



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services


Francine C. Ecker
Director

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August 13, 2015

Memorandum

TO: The Honorable S. Chris Jones, Chairman, House Appropriations Committee
The Honorable Walter A. Stosch, Co-Chairman, Senate Finance Committee
The Honorable Charles J. Colgan, Co-Chairman, Senate Finance Committee

FROM: Francine C. Ecker, Director 

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement Assistance ("599" Funds)

Paragraph C.2, Item 391 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you. As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2015 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year. As you will see, the total amount of local funding is substantial.

In keeping with §15.2-1302, the Towns of Clifton Forge and South Boston remain in the "Cities" portion of our spreadsheet, despite their reversion to town status.

Please contact me with any questions.

c: The Honorable Brian Moran, Secretary of Public Safety and Homeland Security

Attachments

Department of Criminal Justice Services

	FY 2015 '599' Funding	FY 2015 Local Public Safety Funding
TOTAL	\$172,412,837	\$1,546,754,519
001 Counties		
002 Albemarle Co	\$2,008,606	\$34,558,119
003 Arlington Co	\$6,149,639	\$64,981,728
004 Chesterfield Co	\$7,458,782	\$48,276,000
005 Fairfax Co	\$23,731,261	\$373,739,043
006 Henrico Co	\$8,526,917	\$58,942,304
007 James City Co	\$1,320,487	\$9,438,046
008 Prince George Co	\$875,759	\$8,940,244
009 Prince William Co	\$9,188,051	\$83,844,789
010 Roanoke Co	\$1,793,874	\$11,301,887
011 County Total	\$61,053,375	\$694,022,160
012		
013 Cities		
014 Alexandria C	\$5,380,493	\$55,286,058
015 Bedford C	\$243,701	\$243,701
016 Bristol C	\$967,021	\$10,590,619
017 Buena Vista C	\$176,732	\$1,349,971
018 Charlottesville C	\$2,012,665	\$35,088,489
019 Chesapeake C	\$6,299,897	\$43,864,951
020 Clifton Forge C	\$188,380	\$652,522
021 Colonial Heights C	\$561,786	\$3,332,735
022 Covington C	\$257,130	\$1,290,812
023 Danville C	\$2,524,904	\$25,551,150
024 Emporia C	\$205,671	\$3,545,332
025 Fairfax C	\$595,124	\$12,682,762
026 Falls Church C	\$322,334	\$6,411,741
027 Franklin C	\$404,520	\$2,517,124
028 Fredericksburg C	\$778,545	\$9,146,546
029 Galax C	\$313,501	\$1,575,849
030 Hampton C	\$6,523,451	\$22,676,954
031 Harrisonburg C	\$1,308,768	\$9,622,331
032 Hopewell C	\$1,267,000	\$5,861,863
033 Lexington C	\$191,281	\$1,510,502
034 Lynchburg C	\$2,930,790	\$29,773,412
035 Manassas C	\$1,181,749	\$13,440,290
036 Manassas Park C	\$419,825	\$6,594,518
037 Martinsville C	\$841,560	\$2,876,323
038 Newport News C	\$8,742,111	\$44,499,832
039 Norfolk C	\$11,174,995	\$65,217,042
040 Norton C	\$215,667	\$2,011,954
041 Petersburg C	\$2,022,234	\$8,956,416
042 Poquoson C	\$233,205	\$2,678,485
043 Portsmouth C	\$5,786,667	\$35,959,666

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	FY 2015 '599' Funding	FY 2015 Local Public Safety Funding
044 Radford C	\$468,832	\$3,482,014
045 Richmond C	\$13,894,018	\$83,735,072
046 Roanoke C	\$5,339,407	\$22,936,696
047 Salem C	\$643,043	\$6,634,051
048 Staunton C	\$858,609	\$8,371,109
049 Suffolk C	\$2,764,801	\$19,578,081
050 Virginia Beach C	\$10,936,280	\$95,251,304
051 Waynesboro C	\$727,342	\$8,846,697
052 Williamsburg C	\$373,313	\$3,744,257
053 Winchester C	\$812,804	\$19,073,296
054 City Total	\$100,890,155	\$736,462,527
055		
056 Towns		
057 Abingdon	\$189,012	\$1,261,692
058 Altavista	\$80,148	\$857,900
059 Amherst	\$52,884	\$391,672
060 Appalachia	\$42,240	\$310,949
061 Appomattox	\$41,408	\$18,406
062 Ashland	\$165,320	\$2,271,122
063 Berryville	\$74,052	\$573,071
064 Big Stone Gap	\$138,889	\$1,287,485
065 Blacksburg	\$933,675	\$7,148,192
066 Blackstone	\$85,529	\$1,096,918
067 Bluefield	\$125,103	\$1,469,624
068 Boones Mill	\$6,881	\$38,000
069 Bowling Green	\$22,906	\$75,292
070 Boydton	\$11,143	\$34,327
071 Boykins	\$14,357	\$50,000
072 Bridgewater	\$126,222	\$642,000
073 Broadway	\$58,789	\$328,500
074 Brodnax	\$7,238	\$7,240
075 Brookneal	\$29,621	\$153,934
076 Buchanan	\$29,573	\$8,702
077 Burkeville	\$11,406	\$65,243
078 Cape Charles	\$28,097	\$307,482
079 Cedar Bluff	\$25,621	\$289,253
080 Chase City	\$56,979	\$652,850
081 Chatham	\$31,002	\$286,460
082 Chillhowie	\$42,479	\$528,902
083 Chincoteague	\$105,149	\$642,000
084 Christiansburg	\$416,573	\$1,809,504
085 Clarksville	\$30,835	\$522,905
086 Clintwood	\$35,979	\$353,109
087 Coeburn	\$47,265	\$464,654
088 Colonial Beach	\$78,600	\$1,375,029
089 Courtland	\$29,597	\$125,560

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	FY 2015 '599' Funding	FY 2015 Local Public Safety Funding
090 Crewe	\$55,122	\$494,500
091 Culpeper	\$263,587	\$4,076,374
092 Damascus	\$26,050	\$462,897
093 Dayton	\$32,025	\$808,068
094 Drakes Branch	\$11,572	\$9,428
095 Dublin	\$53,028	\$598,705
096 Dumfries	\$134,967	\$1,093,158
097 Edinburg	\$20,121	\$90,976
098 Elkton	\$48,527	\$479,396
099 Exmore	\$33,455	\$415,620
100 Farmville	\$166,939	\$2,348,191
101 Fries	\$13,811	\$22,188
102 Front Royal	\$338,354	\$3,597,965
103 Gate City	\$50,955	\$293,353
104 Glade Spring	\$36,931	\$164,894
105 Glasgow	\$24,240	\$56,468
106 Glen Lyn	\$3,857	\$49,500
107 Gordonsville	\$37,549	\$561,200
108 Gretna	\$29,192	\$299,155
109 Grottoes	\$51,574	\$575,648
110 Grundy	\$24,335	\$357,362
111 Halifax	\$31,168	\$285,456
112 Haymarket	\$28,368	\$601,930
113 Haysi	\$4,309	\$168,389
114 Herndon	\$548,703	\$8,618,900
115 Hillsville	\$65,290	\$909,359
116 Honaker	\$21,954	\$189,480
117 Hurt	\$29,716	\$115,189
118 Independence	\$22,145	\$185,560
119 Iron Gate	\$9,215	\$34,537
120 Jonesville	\$23,573	\$143,335
121 Kenbridge	\$31,241	\$308,254
122 Kilmarnock	\$29,003	\$340,128
123 La Crosse	\$14,430	\$130,000
124 Lawrenceville	\$29,383	\$521,721
125 Lebanon	\$76,838	\$1,011,777
126 Leesburg	\$829,288	\$13,000,673
127 Louisa	\$35,169	\$431,489
128 Luray	\$116,150	\$1,029,565
129 Marion	\$146,866	\$1,481,301
130 McKenney	\$11,453	\$13,950
131 Middleburg	\$20,049	\$647,875
132 Middletown	\$25,906	\$360,232
133 Montross	\$7,405	---
134 Mount Jackson	\$41,241	\$393,200
135 Narrows	\$51,074	\$295,508

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	FY 2015 '599' Funding	FY 2015 Local Public Safety Funding
136 New Market	\$42,812	\$366,600
137 Occoquan	\$21,297	\$77,919
138 Onancock	\$35,550	\$322,056
139 Onley	\$11,858	\$299,951
140 Orange	\$103,030	\$1,355,553
141 Parksley	\$19,929	\$163,844
142 Pearisburg	\$65,932	\$673,623
143 Pembroke	\$27,692	\$125,534
144 Pennington Gap	\$42,170	\$42,170
145 Pocahontas	\$10,311	\$23,296
146 Pound	\$25,811	\$279,200
147 Pulaski	\$218,322	\$2,486,010
148 Purcellville	\$106,649	\$1,887,351
149 Quantico	\$17,038	\$154,960
150 Remington	\$15,882	\$53,280
151 Rich Creek	\$16,144	\$69,104
152 Richlands	\$133,698	\$1,809,504
153 Rocky Mount	\$108,459	\$1,821,954
154 Rural Retreat	\$31,931	\$32,516
155 Saltville	\$54,075	\$369,687
156 Scottsville	\$12,612	\$ 188,965
157 Shenandoah	\$44,694	\$383,445
158 Smithfield	\$161,533	\$2,359,254
159 South Boston	\$311,739	\$2,331,539
160 South Hill	\$109,102	\$1,830,560
161 St. Paul	\$23,025	\$443,799
162 Stanley	\$31,787	\$263,091
163 Stephens City	\$33,170	\$407,000
164 Strasburg	\$99,792	\$1,646,151
165 Tangier	\$16,620	\$21,860
166 Tappahannock	\$51,051	\$765,680
167 Tazewell	\$99,029	\$1,024,236
168 Timberville	\$40,550	\$251,643
169 Victoria	\$42,289	\$265,623
170 Vienna	\$376,084	\$5,900,000
171 Vinton	\$189,343	\$1,825,936
172 Wakefield	\$23,406	\$48,515
173 Warrenton	\$197,512	\$2,755,115
174 Warsaw	\$32,549	\$251,720
175 Waverly	\$52,361	\$628,346
176 Weber City	\$30,669	\$234,200
177 West Point	\$71,100	\$737,475
178 White Stone	\$8,334	\$39,790
179 Windsor	\$57,289	\$483,069
180 Wise	\$76,981	\$1,108,060
181 Woodstock	\$98,886	\$1,464,512

Department of Criminal Justice Services

	FY 2015 '599' Funding	FY 2015 Local Public Safety Funding
182 Wytheville	\$188,511	\$2,864,270
183 Town Total	\$10,469,306	\$116,269,832