Adjustments to Appropriated Indirect Cost Recoveries (FY 2015)

VTS SIGNA Papropriation 141 Attractive General and Department of Law Department of Law Department of Law Department of Law Department of Size PTIS-LA-0280-Cesna 156 Department of Size PTIS-LA-0280-Cesna 157 Department of Size PTIS-LA-0280-Cesna 157 Department of Size PTIS-LA-0280-Cesna 156 Department of Size PTIS-LA-0280-Cesna 156 Department of Size PTIS-LA-0280-Cesna 156 Department of Size PTIS-LA-0280-Cesna						Service			Sub			
Department of Law Cash balance Assistance and Advice Recoveries	Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Area	Service Area Name	Fund	Fund Name	Object	Subobject Name	Amount
Septilisaria Septiment Septilisaria Septili	FY15 SICAP Appropriation	141	Attorney General and	17916	E - Nongeneral fund	32002	State Agency/Local Legal	280	Appropriated	2218	Computer Software Purchases	\$1,500,000
156	Increase		Department of Law		cash balance		Assistance and Advice		Indirect Cost			
Police brander NGF to NGF Police brander NGF									Recoveries			
Se-PYI3-I-A0280-Cessna 156 Department of State Police 156-PYI3-I-MA0280-PYI4 156 Department of State Police 156-PYI3-I-MA0280-PYI4 156 Department of State Police 156-PYI3-I-MAM-0280-PYI4 156 Department of Police 156-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4 157-PYI3-I-MAM-0280-PYI4-PYI3-I-MAM-0280-PYI3-I-MAM-0280-PYI4-PYI3-I-MAM-0280-PYI4-PYI3-I-MAM-0280-PYI4-PYI3-I-MAM-0280-PYI4-PYI3-I-MAM-0280-	156-FY15-LA-0280-Cessna	156	Department of State	18848	P - Appropriation	31001	Aviation Operations	280	Appropriated	2252	Aircraft Equipment	\$160,000
156 Department of State Police	206		Police		transfer NGF to NGF				Indirect Cost			
Police Transfer NGF to NGF Septiment of State Police Transfer NGF to NGF Septiment of State Police Transfer NGF to NGF Septiment of State Police Septiment of Housing and Community Department of Housing and Community Police Septiment of Housing and Community Septiment of Housing and Community Septiment of Housing and Community Septiment Septiment of Housing and Community Septiment Septiment of Housing and Community Septiment of Housing and Community Septiment Septiment of Housing and Community Septiment Septiment of Housing and Community Septiment									Recoveries			
Servit-5-IMM-0280-FY14 156 Department of State 17140 E - Nongeneral fund 39915 Polysical Plant Services 280 Appropriated 289 Appropria	156-FY15-LA-0280-Cessna	156	'	18848		39915	Physical Plant Services	280	Appropriated	1295	Undistributed Contractual Services	-\$160,000
	206		Police		transfer NGF to NGF							
Fit Cash Balance Responsed from the Recoveries and Development of Proceedings of Processing Section (Control of Recoveries) and Development of Processing Section (Control of Recoveries) and Development of Processing Section (Control of Recoveries) and Development of Proceedings (Control of Recoveries) and Development of Proceedings (Control of Recoveries) and Development of Processing Section (Control of Recoveries) and Development of Proceedings (Control of Reveal Management and Development of Proceedings and Community Development of Proceedings (Control of Management and Development of Proceedings and Community Development of Proceedings (Control of Management and Development of Proceedings and Community Development of Proceedings and Commun												
Recoperation Recoveries R		156	'	17140	•	39915	Physical Plant Services	280	1	2295	Undistributed Equipment	\$322,669
ransfer \$32,000 from knowing and \$40,000 to k			Police		cash balance							
Appropriated finderect cost Recoveries from the community Development from thousing and Community Development flows from the flow from the community Development flows from the flow from the flows from the flow flows from the flows flows from the	Reappropriation								Recoveries			
Community Development 165 Department of Housing and Community Development 1 155 Department of Housing		165	·	20229		59901	_	280		1123	Salaries, Classified	\$30,000
Development 165 Department of 165 Department of 165 Normunity Development 165 Department of 165 Depart			Ŭ		transfer NGF to NGF		Direction					
Transfer \$22,000 from fund 165 Department of Housing and Community Development 165 Department of Housing and Community Dev	program 599 fund 0280		•						Recoveries			
Direction Indirect Cost Recoveries Indirect Co												
Community Development De		165	·	20225		59901	_	280	1	1276		\$22,000
Development 165 Department of Housing and Community Development 1733 to 599 Community Development 1734 Community Development 1735 Community Development	, ,		•		transfer NGF to NGF		Direction				(provided by VITA)	
Department of Loss	program 599		,						Recoveries			
Housing and Community Development Parasfer NGF (02/80) from 165 Department of Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (02/80) from 165 Department of Housing and Community Development Parasfer NGF (03/80) from 165 Department of Housing and Community Development Parasfer NGF (03/80) from 165 Department of Housing and Community Development Parasfer NGF (03/80) from 165 Department of Housing and Community Development Parasfer NGF (03/80) from 165 Department of Housing and Community Development Parasfer NGF (03/80) from 165 Department of Housing and Community Development And Department of Hous												
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Development 1974 P - Appropriation transfer NGF (02/80) from 165 Department of Housing and Community Development 1974 P - Appropriation transfer NGF to NGF 1974 P - Appropriation transfer NGF to NG	0200 to fund 0280 in 599				transfer NGF to NGF		Direction				(provided by VITA)	
Transfer NGF (02/80) from Housing and Community Development 165 Department of Housing and Community Development 165 Depart			•						Recoveries			
Housing and Community Development 165 Department of Housing and Community Development 176 Department of Housing and Community Development 177 Appropriation transfer NGF to NGF Community Development 178 A Salaries, Classified 178 Appropriation transfer NGF to NGF Community Development 178 A Salaries, Classified 178 Appropriation transfer NGF to NGF Community Development 189 A S33 to 599 from und 0280 189 Community Development 180 Department of Housing and Community Development 181 Department of Housing and Community Development 182 Department of Housing and Community Development 183 Department of Housing and Community Development 184 Department of	- 6 110-10016	4.0=				=0004						40= 000
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Development 165 Department of Housing and Community Development 18415 P - Appropriation transfer NGF to NGF 18415 18415 P - Appropriation transfer NGF to NGF 18415 18415 P - Appropriation transfer NGF to NGF 18415 18415 P - Appropriation transfer NGF to NGF 18415 18415 P - Appropriation transfer NGF to NGF 18415	533 to 599				transfer NGF to NGF		Revitalization					
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Community Development Transfer \$150,000 from 165 Department of Housing and und 0280 Transfer \$150,000 from 158 & 533 to 599 from und 0280 Transfer \$150,000 from 165 Development Transfer \$150,000 from 165 Development Transfer \$150,000 from 165 Department of Housing and Undirect Cost Recoveries Transfer \$150,000 from 165 Department of Housing and Undirect Cost Recoveries Transfer \$150,000 from 165 Department of Housing and Undirect Cost Recoveries Transfer \$150,000 from Und 0280 Tran		103	•	16415		45601	Housing Assistance	200		1123	Salaries, Classified	-\$100,000
Development Development Development 165 Department of Housing and Community Development Housing and Community Development Transfer \$150,000 from Und 0280 Trans			_		transfer NGF to NGF							
Transfer \$150,000 from 165 Department of Housing and Community Development and 18415 P - Appropriation transfer NGF to NGF Und 0280 Transfer \$150,000 from 165 & Salaries, Classified Indirect Cost Recoveries Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from Housing and Co	10110 0260		'						Recoveries			
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Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 168 & 533 to 599 from und 0280 Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Development Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$150,000 from 165 Department of Housing and Community Transfer \$1	' '	103	•	10 113		33301		200		1123	Salaries, classified	730,000
Development Development Development Development Development Development Department of Housing and Usas & 533 to 599 from und 0280 Development			-		transfer Nor to Nor		The Vicalization					
Transfer \$150,000 from 165 Department of Housing and Community Development 165 Department of Housing and Community Notice 158 & 533 to 599 from Und 0280 C			•									
Housing and Community Development Transfer \$150,000 from Indirect Cost Note Indirect Indirect Cost Note Indirect Ind	Transfer \$150,000 from	165		18415	P - Appropriation	59901	General Management and	280	Appropriated	1123	Salaries, Classified	\$100.000
und 0280 Community Development P- Appropriation 165 Department of Housing and Housing and Und 0280 Community Und 0280 Community Housing and Community Housing and Community Community Housing and Community Housing Appropriated Indirect Cost (provided by VITA) Housing Appropriated Housing Appropriated (provided by VITA)	458 & 533 to 599 from		•				_					+===,000
Development Development Services Servic	fund 0280		-									
Transfer \$150,000 from 165 Department of Housing and Undirect Cost Und 0280 Community P - Appropriation 18415 P - Appropriatio			•									
Housing and Community Comm	Transfer \$150,000 from	165	· · · · · · · · · · · · · · · · · · ·	18415	P - Appropriation	59901	General Management and	280	Appropriated	1216	Telecommunications Services	\$10,000
und 0280 Community Recoveries	458 & 533 to 599 from		·				_		1			,
	fund 0280		_								<u> </u>	
Development			· ·									

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Adjustments to Appropriated Indirect Cost Recoveries (FY 2015)

					Service						
Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Area	Service Area Name	Fund	Fund Name	Object	Subobject Name	Amount
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1271	Information Management Design and Development Services (provided by VITA)	\$10,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1276	Computer Operating Services (provided by VITA)	\$10,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	\$20,000
Transfer appropriation for 144.H Federal Programs	245	State Council of Higher Education for Virginia	19588	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$32,435
Transfer appropriation for 144.H Federal Programs	245	State Council of Higher Education for Virginia	19588	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$89,680
NGF Appropriation Transfer - 0611 to 0280	245	State Council of Higher Education for Virginia	18788	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$158,000
Trans for 144.H Federal Programs	245	State Council of Higher Education for Virginia	18353	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$117,565
Move appropriation to cover leave balances payout	262	Department for Aging and Rehabilitative Services	20006	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1162	Salaries, Annual Leave Balances	\$48,000
Move appropriation to cover leave balances payout	262	Department for Aging and Rehabilitative Services	20006	P - Appropriation transfer NGF to NGF	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$48,000
2015 Appropriations Act, FY 2015 Operating Amendments	262	Department for Aging and Rehabilitative Services	19179	D - Amended legislative appropriation	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$250,000
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$198,160
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$162,967
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	-\$117,966

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Adjustments to Appropriated Indirect Cost Recoveries (FY 2015)

Adjust appropriation to updated operation and perhabilitative services and Rehabilitative services (Provided poperation) and perhabilitative services (Provided poperation) and perhabilitative services (Provided poperation) and vision impaired services (Provided poperation) and vision (Pr						Service				Sub		
support anticipated properational expenditures and Rehabilitative Services bervices Services and Virginia Rehabilitative Services (Provided py VTA) center for the Blind and Vision Impaired 301 Department of and Vision Impaired 302 Department of Appropriation to meet year end obligations. Appropriation of Commission Appropriate Resources Appropriated Costs 301 Department of Appropriation to meet year end obligations. Appropriated Commission 302 Appropriated Costs Appropriated Costs 303 Department of Appropriation (Costs) Appropriated Costs Appropr	Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Area	Service Area Name	Fund	Fund Name	Object	Subobject Name	Amount
Services Separation costs Services S	Adjust appropriation to	262	Department for Aging	18877	P - Appropriation	49902	Information Technology	280	Appropriated		σ,	-\$909,887
Transfer appropriation to support employee separation tosts 263 Virginia Rehabilitation Center for the Bind and Vision Impaired Separation tosts 263 Virginia Rehabilitation Center for the Bind and Vision Impaired Support employee Support empl	support anticipated		and Rehabilitative		transfer NGF to NGF		Services		Indirect Cost		Infrastructure Services (Provided	
Support employee separation costs Center for the Blind and Vision Impaired Department of Agriculture and appropriation to meet year ado foligations Consumer Services Agroropriate NGF to ORGE Commission Commission Salo Department of Agriculture and Agriculture	operational expenditures		Services						Recoveries		by VITA)	
Separation costs and Vision Impaired Department of Agriculture and Consumer Services Agriculture and Consumer Services Facilities - New Transfer Roff to NGF Consumer Services Commission Agriculture and Consumer Services Recoveries Agriculture and Consumer Services Agriculture and Consumer Services Agriculture and Consumer Services Commission End Case-Indirect costs Find Q280-Indirect costs Forestry Forestr	Transfer appropriation to	263	Virginia Rehabilitation	18711	P - Appropriation	49901	General Management and	280	Appropriated	1123	Salaries, Classified	\$15,000
Transfer special fund 301 Department of Agriculture and appropriation to meet year end obligations appropriate NGF to Offser (Disses Item 47.1.0 and Salva (support employee		Center for the Blind		transfer NGF to NGF		Direction		Indirect Cost			
Agriculture and Consumer Services Appropriation to meet year Appropriation to meet year Appropriated (Consumer Services) Appropriate NGF to offset Commission Appropriate NGF to offset Appropriated (Consumer Services) Appropriate NGF to offset Appropriated (Consumer Services) Appropriate NGF to offset Appropriated (Consumer Services) Appropriate NGF to offset (Consumer Services) Appropriated (C	separation costs		and Vision Impaired						Recoveries			
end obligations Consumer Services Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Consumer Services Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Lating E - Nongeneral fund Sossi a Marine Life Regulation Lating E - Nongeneral fund Lating E - No	Transfer special fund	301	Department of	20024	P - Appropriation	59901	General Management and	280	Appropriated	1538	Building Rentals – State Owned	\$240,000
Appropriate NGF to offset GF losses Item 471.10 and 31.01 Department of Forestry Fund 0280-Indirect costs recovery Fund 0280-Indirect costs recoveries Fund 0280-Indirect recovery Fund	appropriation to meet year		Agriculture and		transfer NGF to NGF		Direction		Indirect Cost		Facilities - New	
GF losses tem 471.10 and 3-1.01 Commission Cash balance Enforcement Indirect Cost Recoveries Forestry Enforcemoriated Indirect Cost Enforcering Forestry Enforcement Enforcement Enforcering Forestry Enforcering P - Appropriation transfer NGF to NGF Forest Conservation, Wildfire & 280 Appropriated Indirect Cost Recoveries Enforce NGF to NGF Enforce Conservation, Wildfire & 280 Appropriated Indirect Cost Recoveries Enforcer NGF to NGF Enforcer Conservation, Wildfire & 280 Appropriated Indirect Cost Recoveries Enforcer NGF to NGF Enforcer Conservation, Wildfire & 280 Appropriated Indirect Cost Recoveries Enforcer NGF to NGF Enforcer Co	end obligations		Consumer Services						Recoveries			
3-1.01 Department of Forestry 18960 P - Appropriation transfer NGF to NGF Subject t	Appropriate NGF to offset	402	Marine Resources	18419	E - Nongeneral fund	50503	Marine Life Regulation	280	Appropriated	1115	Medical/Hospitalization Insurance	\$200,000
Fund 0280-Indirect costs recovery Substitute Propertication Propert	GF losses Item 471.10 and		Commission		cash balance		Enforcement		Indirect Cost		(Annual Employer Health Insurance	
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Transfer appropriation to support vocational rehabilitation services Transfer appropriation to Services Transfer appropriation to support vocational rehabilitation services Transfer appropriation to support vocational support vocational Transfer appropriation to support vocational Transfer ap					transier NGF to NGF		Services					
support vocational Blind and Vision transfer NGF to NGF Recoveries Transfer appropriation to support vocational Blind and Vision Impaired Transfer appropriation to Blind and Vision Blind and Vision transfer NGF to NGF Direction Transfer appropriation to support vocational Blind and Vision transfer NGF to NGF Direction Transfer NGF to NGF Services Indirect Cost Recoveries Appropriated 1395 Undistributed Supplies/Materials -\$250,000 Indirect Cost	_ '	702	1	19126	D - Appropriation	45404	Vocational Rehabilitation	280		1205	Undistributed Supplies / Materials	\$250,000
rehabilitation services Impaired Recoveries Transfer appropriation to support vocational Blind and Vision 18126 P - Appropriation transfer NGF to NGF Direction 18126 P - Appropriation Direction P - Appropriated Direction 18126 P - Appropriation Direction 18126 P - Appropriation Direction 18126 P - Appropriated Direction 18126 P - Appropriation Direction 18126 P - Appropriated Direction 18126		702	'	10120		43404		200		1393	onaistributeu supplies/iviateriais	\$230,000
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support vocational Blind and Vision transfer NGF to NGF Direction Indirect Cost		702		18126	P - Appropriation	49901	General Management and	280		1395	Undistributed Supplies/Materials	-\$250,000
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	rehabilitation services		Impaired						Recoveries			

\$1,376,808

Note: This listing above shows only the administrative adjustments pertaining to fund 0280, appropriated indirect cost recoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.

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