

Adjustments to Appropriated Indirect Cost Recoveries (FY 2015)

Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Service Area	Service Area Name	Fund	Fund Name	Sub Object	Subobject Name	Amount
FY15 SICAP Appropriation Increase	141	Attorney General and Department of Law	17916	E - Nongeneral fund cash balance	32002	State Agency/Local Legal Assistance and Advice	280	Appropriated Indirect Cost Recoveries	2218	Computer Software Purchases	\$1,500,000
156-FY15-LA-0280-Cessna 206	156	Department of State Police	18848	P - Appropriation transfer NGF to NGF	31001	Aviation Operations	280	Appropriated Indirect Cost Recoveries	2252	Aircraft Equipment	\$160,000
156-FY15-LA-0280-Cessna 206	156	Department of State Police	18848	P - Appropriation transfer NGF to NGF	39915	Physical Plant Services	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	-\$160,000
156-FY15-JMM-0280-FY14 YE Cash Balance Reappropriation	156	Department of State Police	17140	E - Nongeneral fund cash balance	39915	Physical Plant Services	280	Appropriated Indirect Cost Recoveries	2295	Undistributed Equipment	\$322,669
Transfer \$30,000 from program 458 fund 0200 to program 599 fund 0280	165	Department of Housing and Community Development	20229	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$30,000
Transfer \$22,000 from fund 0200 program 533 to 0280 program 599	165	Department of Housing and Community Development	20225	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1276	Computer Operating Services (provided by VITA)	\$22,000
Transfer \$13,523 from fund 0200 to fund 0280 in 599	165	Department of Housing and Community Development	20224	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1276	Computer Operating Services (provided by VITA)	\$13,523
Transfer NGF (02/80) from 533 to 599	165	Department of Housing and Community Development	19744	P - Appropriation transfer NGF to NGF	53301	Community Development and Revitalization	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$85,000
Transfer NGF (02/80) from 533 to 599	165	Department of Housing and Community Development	19744	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1276	Computer Operating Services (provided by VITA)	\$85,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	45801	Housing Assistance	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$100,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	53301	Community Development and Revitalization	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$50,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$100,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1216	Telecommunications Services (provided by VITA)	\$10,000

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Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1271	Information Management Design and Development Services (provided by VITA)	\$10,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1276	Computer Operating Services (provided by VITA)	\$10,000
Transfer \$150,000 from 458 & 533 to 599 from fund 0280	165	Department of Housing and Community Development	18415	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	\$20,000
Transfer appropriation for 144.H Federal Programs	245	State Council of Higher Education for Virginia	19588	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$32,435
Transfer appropriation for 144.H Federal Programs	245	State Council of Higher Education for Virginia	19588	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$89,680
NGF Appropriation Transfer - 0611 to 0280	245	State Council of Higher Education for Virginia	18788	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$158,000
Trans for 144.H Federal Programs	245	State Council of Higher Education for Virginia	18353	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$117,565
Move appropriation to cover leave balances payout	262	Department for Aging and Rehabilitative Services	20006	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1162	Salaries, Annual Leave Balances	\$48,000
Move appropriation to cover leave balances payout	262	Department for Aging and Rehabilitative Services	20006	P - Appropriation transfer NGF to NGF	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$48,000
2015 Appropriations Act, FY 2015 Operating Amendments	262	Department for Aging and Rehabilitative Services	19179	D - Amended legislative appropriation	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$250,000
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$198,160
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	-\$162,967
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	-\$117,966

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Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Service Area	Service Area Name	Fund	Fund Name	Sub Object	Subsubject Name	Amount
Adjust appropriation to support anticipated operational expenditures	262	Department for Aging and Rehabilitative Services	18877	P - Appropriation transfer NGF to NGF	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	-\$909,887
Transfer appropriation to support employee separation costs	263	Virginia Rehabilitation Center for the Blind and Vision Impaired	18711	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$15,000
Transfer special fund appropriation to meet year end obligations	301	Department of Agriculture and Consumer Services	20024	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	\$240,000
Appropriate NGF to offset GF losses Item 471.10 and 3-1.01	402	Marine Resources Commission	18419	E - Nongeneral fund cash balance	50503	Marine Life Regulation Enforcement	280	Appropriated Indirect Cost Recoveries	1115	Medical/Hospitalization Insurance (Annual Employer Health Insurance Premium)	\$200,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	18960	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1216	Telecommunications Services (provided by VITA)	\$100,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	18960	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1259	Vehicle Repair and Maintenance Services	\$23,900
Fund 0280-Indirect costs recovery	411	Department of Forestry	18960	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1323	Gasoline	\$100,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	18960	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1355	Vehicle Repair and Maintenance Materials	\$20,034
Fund 0280-Indirect costs recovery	411	Department of Forestry	18400	P - Appropriation transfer NGF to NGF	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1323	Gasoline	\$45,982
Transfer appropriation to support employee separation costs	702	Department for the Blind and Vision Impaired	18712	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	-\$15,000
Transfer appropriation to support vocational rehabilitation services	702	Department for the Blind and Vision Impaired	18126	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1395	Undistributed Supplies/Materials	\$250,000
Transfer appropriation to support vocational rehabilitation services	702	Department for the Blind and Vision Impaired	18126	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1395	Undistributed Supplies/Materials	-\$250,000

\$1,376,808

Note: This listing above shows only the administrative adjustments pertaining to fund 0280, appropriated indirect cost recoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.