

**2014-15 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$32,327,630	\$1,193,548		\$9,221,974	\$6,255,442	\$7,415,261	\$7,946,745	\$64,360,600
College of William and Mary	\$97,355,757	\$803,613	\$7,888	\$26,985,292	\$8,031,604	\$21,991,544	\$25,947,964	\$181,123,662
George Mason University	\$260,281,944	\$6,309,884	\$2,366,552	\$59,806,989	\$26,508,713	\$44,721,109	\$58,344,795	\$458,339,986
James Madison University	\$146,963,749	\$804,068	\$1,287,138	\$42,258,806	\$17,260,101	\$34,257,036	\$37,278,762	\$280,109,660
Longwood University	\$30,497,712		\$494,958	\$9,710,774	\$4,335,696	\$11,167,838	\$6,642,143	\$62,849,121
Norfolk State University	\$35,879,690	\$90,045	\$765,576	\$9,851,165	\$4,251,370	\$15,665,753	\$10,465,924	\$76,969,523
Old Dominion University	\$134,575,118	\$6,033,179	\$112,444	\$44,126,871	\$14,662,916	\$26,887,548	\$28,297,725	\$254,695,801
Radford University	\$65,354,981		\$260,904	\$12,019,101	\$6,694,749	\$19,733,764	\$12,753,165	\$116,816,664
University of Mary Washington	\$29,350,119	\$309,666	\$690,058	\$9,096,087	\$6,987,172	\$9,308,730	\$7,046,476	\$62,788,308
University of Virginia	\$281,232,298	\$16,177,847	\$7,417,898	\$101,990,824	\$33,130,754	\$40,536,110	\$97,415,101	\$577,900,832
University of Virginia at Wise	\$10,773,315		\$326,690	\$3,613,991	\$1,319,257	\$3,058,932	\$2,269,125	\$21,361,310
Virginia Commonwealth University	\$266,350,272	\$17,504,234	\$8,610,625	\$71,637,842	\$21,270,019	\$76,926,598	\$57,671,933	\$519,971,523
Virginia Military Institute	\$16,637,784		\$101,754	\$4,303,872	\$2,766,033	\$4,948,423	\$6,166,946	\$34,924,812
Virginia State University	\$36,234,592	\$1,115,709	-\$476	\$4,405,385	\$4,158,801	\$11,894,139	\$4,651,704	\$62,459,854
Virginia Tech	\$299,194,824	\$61,912,449	\$21,435,439	\$82,854,740	\$13,410,250	\$52,551,082	\$75,423,231	\$606,782,015
Richard Bland College	\$4,057,381			\$579,413	\$1,710,296	\$2,579,628	\$1,189,692	\$10,116,410
Virginia Community College System	\$413,062,568		\$1,888,725	\$97,794,420	\$79,047,492	\$210,843,327	\$86,439,429	\$889,075,961
Total	\$2,160,129,734	\$112,254,242	\$45,766,173	\$590,257,546	\$251,800,665	\$594,486,822	\$525,950,860	\$4,280,646,042

Note: Numbers are rounded.

Sources: CARS 2015.