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October 2, 2015

The Honorable Walter A. Stosch, Co-Chairman
Senate Finance Committee
Senate of Virginia
4551 Cox Road, Suite 110
Glen Allen, VA 23060-6740

The Honorable Charles J. Colgan, Co-Chairman
Senate Finance Committee
Senate of Virginia
10660 Aviation Lane
Manassas, VA 20110-2701

The Honorable S. Chris Jones, Chairman
House Appropriations Committee
Virginia House of Delegates
P.O. Box 5059
Suffolk, VA 23435

Daniel Timberlake, Director
Virginia Department of Planning and Budget
1111 East Broad Street
Room 5040
Richmond, VA 23219-3418

RE: Yearly Report of Legal or Medical Services Provided

Dear Chairmen Colgan, Stosch, Jones, and Director Timberlake:

Item 37, Paragraph A, of the Appropriations Act, Chapter 665, 2015 Virginia Acts of Assembly, requires the Executive Secretary to submit to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget an annual fiscal year summary of the number of individuals for whom legal or medical services were provided and the nature and cost of such services as are authorized for payment from the Criminal Fund or the Involuntary Mental Commitment Fund. The attached summaries list this information for fiscal year 2015.

Yearly Report of Legal or Medical Services Provided
October 2, 2015
Page Two

If you have any questions regarding this report, please do not hesitate to contact me.

With kind regards, I am

Very truly yours,

A handwritten signature in black ink, appearing to read 'KRH', written in a cursive style.

Karl R. Hade

KRH:jrp
Enclosures

INTEGRATED DECISION SUPPORT SYSTEM
 CRIMINAL FUND - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

02 JUL 15

Fiscal Month 12 Fiscal Year 15
 June 15

Page 1 of 1

Statute	Ele. TOC	Description	Individuals		Charges		Amount	
			MTD	YTD	MTD	YTD	MTD	YTD
16.1-267	10 M	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 2	27	383	38	482	4,932.75	112,144.24
16.1-267	10 C	COURT APPOINTED ATTORNEY - J&DR COURT FELONY - CLASS 3-5	224	3,053	344	4,582	43,709.99	717,380.64
16.1-267	10 G	COURT APPOINTED ATTORNEY - J&DR COURT GUARDIAN AD LITEM	3,191	42,692	3,489	46,693	1,612,925.25	22,178,538.76
16.1-267	10 J	COURT APPOINTED ATTORNEY - J&DR COURT JUVENILE CASE	336	3,513	388	4,069	48,719.18	517,858.42
16.1-267	10 K	COURT APPOINTED ATTORNEY - J&DR COURT MISDEMEANOR IN J&DR	761	10,495	1,048	14,368	129,800.94	1,960,745.59
16.1-276	11	OUT-OF-STATE WITNESS	0	0	0	0	0.00	1,670.50
16.1-361	65 J	COMPENSATION OF EXPERTS J&DR JUVENILE CASE	20	220	0	0	7,442.00	86,742.00
17.1-61.1	05	WITNESS FOR COMMONWEALTH	9	12	0	0	28,710.75	420,519.65
17.1-612	06	EXPERT WITNESS	37	277	0	0	62,550.88	692,834.70
17.1-618	07	JURORS	150	250	0	0	145,024.39	2,089,985.17
18.2-254	83	COMMIT OF CONVICTED PERSON FOR TREAT FOR DRUG/ALCO	7	56	0	0	2,100.00	16,820.00
18.2-268.8	09	BLOOD WITHDRAWAL/ANALYSIS - DRUGS	17	42	0	0	425.00	1,050.00
18.2-268.8	12	BLOOD WITHDRAWAL/ANALYSIS - ALCOHOL	101	1,137	0	0	2,494.00	26,298.45
18.2-346.1	53	TESTING OF PROSTITUTES FOR HIV	0	11	0	0	0.00	313.51
18.2-62	52	TESTING OF CERTAIN PERSONS FOR HIV	20	21	0	0	147.15	161.24
19.2-112	43	EXTRADITION ALLOWANCE	142	2,184	0	0	132,354.57	2,041,499.85
19.2-163	14 A	COURT APPOINTED ATTORNEY CAPITAL MURDER	1	52	1	52	208,992.84	3,996,031.56
19.2-163	14 B	COURT APPOINTED ATTORNEY FELONY - CLASS 2	551	6,650	591	8,879	679,300.62	9,519,717.01
19.2-163	14 C	COURT APPOINTED ATTORNEY FELONY - CLASS 3-6	4,022	47,617	5,611	67,033	2,326,000.92	29,486,333.99
19.2-163	14 D	COURT APPOINTED ATTORNEY CHILD DEPENDENCY	1,324	18,662	1,413	20,122	229,919.98	3,271,575.64
19.2-163	14 E	COURT APPOINTED ATTORNEY FELONY IN DIST COURT	1,054	14,840	1,595	22,240	193,838.29	2,650,962.98
19.2-163	14 F	COURT APPOINTED ATTORNEY GUARDIAN AD LITEM	726	9,405	827	10,661	212,224.26	2,743,073.06
19.2-163	14 H	COURT APPOINTED ATTORNEY FELONY IN J&DR COURT	130	1,643	162	2,745	21,075.52	334,079.22
19.2-163	14 K	COURT APPOINTED ATTORNEY MISDEMEANOR IN J&DR	2,025	28,723	2,571	37,985	319,821.49	4,904,720.58
19.2-163	14 M	COURT APPOINTED ATTORNEY MISDEMEANOR CIR/DST	4,522	58,745	6,110	78,867	772,665.24	10,487,713.23
19.2-163	14 N	COURT APPOINTED ATTORNEY JUVENILE APPEAL	297	3,023	365	3,739	173,238.54	1,778,136.82
19.2-164	15	INTERPRETERS FOR NON-ENGLISH SPEAKERS	2,935	39,827	0	0	186,902.01	2,766,578.96
19.2-164.1	16	INTERPRETERS FOR DEAF - CRIMINAL	57	723	0	0	14,753.14	184,041.06
19.2-165.1	08 J	MEDICAL COSTS FOR GATHERING EVIDENCE - JUVENILE JUVENILE CASE	24	303	0	0	33,157.34	406,474.90
19.2-165.1	17	MEDICAL COSTS FOR GATHERING EVIDENCE	58	399	0	0	148,468.57	863,086.35
19.2-166	18	COURT REPORTERS - FELONY ONLY	13,591	151,985	0	0	715,987.53	8,963,218.02
19.2-175	20	COMPENSATION OF EXPERTS	228	2,908	0	0	124,228.71	1,572,231.51
19.2-182	21	ATTORNEY IN CRIMINAL COMMITMENT	4	57	0	0	122.00	1,764.11
19.2-215	23	COSTS OF SPECIAL GRAND JURY	3	51	0	0	11,708.62	160,993.97
19.2-301	13	PSYCHIATRIC EXAM - SEXUAL ABNORMALITY	19	305	0	0	11,400.00	174,914.38
19.2-303.5	76	IMMEDIATE SANCTION PROBATION	25	156	0	0	3,492.00	19,755.30
19.2-326	25	INDIGENT APPEALS ATTORNEY	156	1,543	157	1,528	99,393.16	1,198,482.47
19.2-327.1	92	COURT APPOINTED ATTORNEY-DNA SCIENTIFIC ANALYSIS	0	4	0	0	0.00	8,568.16
19.2-329	27	OUT-OF-STATE WITNESS	0	28	0	0	17,250.69	153,251.06
19.2-330	24	OUT-OF-STATE WITNESS (CRIMINAL)	10	83	0	0	5,509.62	91,646.41
19.2-332	28	MISCELLANEOUS-NOT OTHERWISE COMPENSABLE	3	72	0	0	810.00	78,684.11
19.2-332	77	SPECIAL PROSECUTOR	0	0	0	0	0.00	41.82
19.2-386.12	55	SALE OF FORFEITED PROPERTY	1	7	0	0	270.00	5,816.25
19.2-70.2	47	INSTALLATION OF PEN REGISTER	25	236	0	0	12,730.33	194,134.19
20-124.4	64	MEDIATION	929	12,816	0	0	92,900.00	1,281,000.00
20-49.3	31	BLOOD TESTS FOR PATERNITY - HLA	258	2,532	0	0	18,130.00	175,370.00
37.2-1008	32	GUARDIANS AND CONSERVATORS	109	1,110	0	0	71,280.91	659,661.61
37.2-906/7	49	SEXUALLY VIOLENT PREDATORS	57	555	33	289	151,590.29	1,428,143.14
46.2-1209	33	UNATTENDED OR IMMOBILE VEHICLES	8	525	0	0	4,997.00	122,957.40
46.2-301.1	58	ADMINISTRATIVE IMPOUNDMENT OF MOTOR VEHICLES	2	90	0	0	433.00	46,498.62
53.1-165	57	REVOCAION OF PAROLE	1	4	0	0	384.60	1,961.65
53.1-205	39	FELONIES BY PRISONERS	0	2	0	0	0.00	283.65
53.1-210	40	AGREEMENT ON DETAINERS - OUT-OF-STATE	1	7	0	0	5,051.71	57,992.94
53.1-40	36	COURT APPOINTED ATTY - INDIGENT CONVICT	365	7,079	0	0	31,162.86	468,356.63
63.2-1203	66	COURT APPOINTED ATTORNEY	1	1	0	0	158.00	158.00
8.01-384.1	91	INTERPRETERS FOR DEAF IN CIVIL CASES	28	334	0	0	5,986.50	88,190.56
8.01-384.1:1	60	INTERPRETERS NON ENGLISH CIVIL 8.01-384.1:1	555	6,473	0	0	49,397.96	592,898.92
8.01-9	62 G	HABITUAL OFFENDER ADJUDICATION GUARDIAN AD LITEM	6	87	6	87	5,156.00	65,712.57
APPROP ACT	99	HABEAS CORPUS	2	14	0	0	3,633.34	53,603.98
		OTHER CF EXPENDITURES	0	0	0	0	-5.70	-5.70
GRAND TOTAL:			39,157	484,221	24,969	324,421	9,185,322.74	121,935,373.71

OTHER CF EXPENDITURES is a rejected payment that was entered by DOA without a multi-purpose code.

INTEGRATED DECISION SUPPORT SYSTEM
 INVOLUNTARY MENTAL COMMITMENT - COMMONWEALTH TOTALS
 SUPREME COURT OF VIRGINIA

02-JUL-15

Page 1 of 1

Fiscal Month 12 Fiscal Year 15
 June 15

Element	Description	Services		Amount	
		MTD	YTD	MTD	YTD
02	COMMITMENT HEARING - ATTORNEY	0	2	0.00	150.00
11	COMMITMENT INMATE OR ACQUITTEE - SPECIAL JUSTICE	10	265	868.00	22,912.12
12	COMMITMENT INMATE OR ACQUITTEE- ATTORNEY	5	226	125.00	5,730.90
13	COMMITMENT INMATE OR ACQUITTEE - PHYSICIAN	0	62	0.00	4,985.50
14	COMMITMENT INMATE OR ACQUITTEE - INTERPRETER	0	2	0.00	319.10
18	RECOMMITMENT INMATE - ATTORNEY	3	56	75.00	1,411.00
21	COMMITMENT OR CERT HEARING - SPECIAL JUSTICE	1,095	21,907	96,424.99	1,929,094.23
22	COMMITMENT OR CERT HEARING - ATTORNEY/GAL	1,204	23,586	97,190.04	1,901,350.36
23	COMMITMENT OR CERT HEARING - EXAMINER OR PHYSICIAN	1,139	21,647	89,917.58	1,693,612.49
24	COMMITMENT OR CERT HEARING - INTERPRETER	4	133	575.00	20,491.04
25	COMMITMENT OR CERT HEARING - WITNESS EXAM OR PHYS	0	0	0.00	45.30
31	PRE-COMMITMENT HEARING RELEASE - SPECIAL JUSTICE	1	17	43.25	746.25
41	RECOMMITMENT HEARING - SPECIAL JUSTICE	133	2,838	11,514.98	246,173.76
42	RECOMMITMENT HEARING - ATTORNEY/GAL	190	2,816	14,284.85	213,567.31
43	RECOMMITMENT HEARING - PHYSICIAN	60	1,970	4,617.20	150,989.20
46	RECOMMITMENT INMATE - SPECIAL JUSTICE	4	42	348.58	3,509.08
47	RECOMMITMENT INMATE - EXAMINER OR PHYSICIAN	2	36	156.00	2,776.00
51	AUTHORIZATION OF TREATMENT - SPECIAL JUSTICE	116	2,638	5,063.00	114,937.03
52	APPEAL - ATTORNEY	24	328	1,755.27	24,308.58
53	APPEAL - EXAMINER OR PHYSICIAN	0	14	0.00	1,092.90
61	MOT NO HEARING - SPECIAL JUSTICE	0	2	0.00	86.50
62	AUTHORIZATION OF TREATMENT - ATTORNEY	135	2,596	5,807.60	113,135.95
64	MOT HEARING - INTERPRETER	0	1	0.00	120.00
71	MOT HEARING - SPECIAL JUSTICE	7	131	603.75	11,331.59
73	MOT HEARING - PHYSICIAN	4	61	319.80	4,616.38
74	ECO OR TDO - INTERPRETER	0	2	0.00	375.00
81	ECO OR TDO ACQUITTEE OR MED EMERG- SPECIAL JUSTICE	16	298	692.00	12,967.75
82	MOT HEARING - ATTORNEY/GAL	0	9	0.00	1,179.96
83	ECO OR TDO - EXAMINER OR PHYSICIAN	24	196	1,877.55	15,851.65
91	COMMITMENT PRISONER - SPECIAL JUSTICE	7	118	631.25	10,528.40
92	COMMITMENT PRISONER - ATTORNEY	9	178	675.00	13,956.35
93	COMMITMENT PRISONER - EXAMINER OR PHYSICIAN	6	88	450.00	6,619.80
GRAND TOTAL:		4,198	82,265	334,015.69	6,528,971.48