



COMMONWEALTH of VIRGINIA
DEPARTMENT OF SOCIAL SERVICES
Office of the Commissioner

Margaret Ross Schultze
COMMISSIONER

November 1, 2015

MEMORANDUM

TO: The Honorable Terence R. McAuliffe
Governor of Virginia

The Honorable Chris Jones, Chairman
House Appropriations Committee

The Honorable Water Stosch, Co-Chairman
The Honorable Charles Colgan, Co-Chairman
Senate Finance Committee

FROM: Margaret Ross Schultze

A handwritten signature in blue ink that reads "Margaret Ross Schultze".

SUBJECT: Annual Report of Space Needs in Local Departments of Social Services

I am pleased to submit the Department of Social Services' annual report of space needs in local departments of social services, prepared pursuant to the 2015 Appropriation Act, Item 343 (C). If you have questions or need additional information, please contact me.

MRS:kc

Attachment

A Report of the
Department of Social Services
Commonwealth of Virginia

**ANNUAL REPORT OF SPACE NEEDS IN LOCAL
DEPARTMENTS OF SOCIAL SERVICES**

to the Governor and Chairmen of the House Appropriations and Senate
Finance Committees

November 1, 2015

Preface

For many years, funding increases for Local Departments of Social Services (LDSS) office space have been sporadic despite rising costs and increasing needs. There was no systematic approach to dealing with the increasing costs for space or funding provided for increasing space needs before this annual report was instituted by the 2006 Appropriations Act. Consequently, local officials made individual requests through their elected state representatives for additional funds to meet local departments' space needs.

Initially, the 2006 Appropriation Act, Item 342 E, required the Commissioner of the Virginia Department of Social Services (VDSS), in consultation with relevant state and local social service agencies, to develop a prioritized listing of local space needs to support funding for LDSSs to renovate existing space, relocate or construct new facilities. This reporting requirement has continued each subsequent year with the current requirement outlined in the 2015 Appropriations Act, Item 343 C. By systematically assessing statewide space needs in Local Departments of Social Services, the State is better positioned to address these needs.

This report of prioritized local department space needs was last updated in the October 2009 report. When funding to meet local space needs is provided, VDSS will distribute funds to local departments based on the prioritized listing compiled in 2006. This decision is based on language added to the 2010 Appropriations Act, Item 335C, which states "For those jurisdictions that, when applying such criteria, achieve high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their ranking on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space".

VDSS recognizes that there is significant need for additions to and improvement of LDSS facilities. VDSS will not put forth a budget amendment this year for funding local space needs. If funds are available, however, VDSS recommends that funding be provided to address LDSS space needs in localities with the most severe need as identified by the 2006 study (the study to which VDSS received the most responses):

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Executive Summary

This report contains a prioritized list of projects requiring funding in local departments. The report was developed as directed by the 2015 Appropriations Act, Item 343 C (Appendix A), in an effort to more systematically evaluate funding requests made by local departments through their elected state representatives. The listing was compiled using a data collection model developed by VDSS with support from the League Administrative Committee in July 2006. The data collection tool was developed considering guidance provided in the 2006 Appropriations Act, similar tools used by the Departments of Health and General Services, and input from VDSS and League core team members.

This report prioritizes local space needs based on a set of quantitative measures. Ratings of local department space were completed at the local level based on the model discussed previously. The raw data received were then normalized for scoring disparities and weighted based on criteria agreed to by VDSS and the League Administrative Committee.

The prioritized listing of local department space needs is presented at Appendix B. In general terms, local department space costs are funded by a mix of approximately 56 percent federal, 29 percent state, and 15 percent local funds.

VDSS recognizes that there is significant need for additions to and improvement of LDSS facilities. VDSS will not put forth a budget amendment this year for funding local space needs. If funds are available, however, VDSS recommends that funding be provided to address LDSS space needs in localities with the most severe need as identified by the 2006 study (the study to which VDSS received the most responses).

Annual Report of Space Needs in Local Departments of Social Services

Background

Virginia is one of 12 states that operate under a state supervised, locally administered social service delivery system. There are 120 LDSS with separate budgets that build, maintain, rent, and/or operate office facilities at the discretion and direction of their local governments and local social services boards.

Funding sources for LDSS office space requests include: (1) local funds, (2) state general funds passed through VDSS, and (3) federal funds passed through VDSS. VDSS submits allowable LDSS and VDSS costs to the appropriate federal cognizant agency to obtain federal financial participation (FFP) available through federal grants.

VDSS reimburses LDSS monthly for administrative and program expenditures incurred during the previous month. LDSS administrative costs include costs for local office space. All local costs must be allowable, reasonable, and necessary as stipulated in local, state and federal regulations, plans, and policies governing office space, building codes and office standards.

LDSS have two primary reimbursement options from VDSS:

1. General administrative.
 - a. Reimbursement rates are approximately 56% federal, 29% state, and 15% local.
 - b. Due to funding and budget considerations, these funds may not cover all LDSS administrative costs.
2. "Pass-Through" administrative.
 - a. Reimbursement rates for this option are approximately 30% federal and 70% local.
 - b. This is the primary option used by LDSS to obtain additional funds after funds are depleted using the general administrative option described above.
 - c. Expenses are reimbursed based on available federal funds.
 - d. Some localities cannot afford the significant local match commitment of 70%, which prohibits them from taking advantage of this option.

The 2008 General Assembly allocated approximately \$400,000 in general and federal funds, in State Fiscal Year (SFY) 2009 to be used statewide to assist with local space needs. With local matching funds, a total allocation of \$500,000 was provided to LDSS for this purpose. Based on the 2006 space study, the following LDSS have received funding:

	<u>Thru FY 2014</u>
New Kent	\$ 40,807
Pulaski	184,436
Hopewell	190,033
Craig	13,866
Prince George	50,000
Cumberland County	13,200
Dinwiddie County (partial need)	<u>7,658</u>
	\$500,000

A prioritized listing of local space needs based on the 2006 Space Study is provided at Appendix B.

State Provisions Governing Reimbursement

Section 63.2-400 of the Code of Virginia (Code) addresses local appropriations for social services, and states:

§ 63.2-400. Local appropriation.

The governing body of each county and city shall each year appropriate sums of money sufficient to provide for the payment of public assistance and to provide social services, including cost of administration, under the provisions of Subtitles II and III of this title, within such county or city. Such governing bodies may also appropriate sums of money sufficient to provide for the full range of public assistance and social services for children and adults as may be required by federal legislation for reimbursement thereunder. The respective governing bodies of the counties and cities shall also appropriate sums of money as shall be sufficient to provide for the foster care of children in the custody or under the supervision of the local boards.

Section 63.2-401 pertains to reimbursement of localities by the Commonwealth for social services, and addresses reimbursement for office space in the third paragraph:

§ 63.2-401. Reimbursement of localities by the Commonwealth.

Such funds as are received from the United States and agencies thereof as grants-in-aid for the purpose of providing public assistance and social services grants shall be paid monthly by the Commissioner to each county, city or district fiscal officer as reimbursement of the federal share of such grants as have been paid by each county and city under the provisions of Subtitle II and III of this title. Within the limits of the appropriations of state funds, the Commissioner shall reimburse the entire balance of such public assistance and social services grants as have been paid by each city, county or district fiscal officer after crediting them with the reimbursement made from federal funds. Within the limits of the appropriations of state funds, the Commissioner shall reimburse monthly each city, county or district fiscal officer to the extent of sixty-two and one-half percent of such expenditures made in connection with general relief provided under § 63.2-802. Within the limits of the appropriations of state funds for the purpose, the Commissioner shall reimburse monthly each city, county or district fiscal officer to the extent of 80 percent of expenditures made for auxiliary grants pursuant to § 63.2-800. Within the limits of state funds appropriated for the purpose, the Commissioner shall reimburse to each county, city or district fiscal officer an amount not less than 50 percent or more than sixty-two and one-half percent of such expenditures, not federally reimbursable, made for the care of children placed in family homes or institutions pursuant to §§ 63.2-900 and 63.2-903.

Administrative expenditures made by the localities in connection with the providing of public assistance grants, other benefits and related social services, including child welfare pursuant to § 63.2-319, shall be ascertained by the Board, and the Commissioner shall, within the limits of

available federal funds and state appropriations, reimburse monthly each county, city or district fiscal officer therefore out of such federal and state funds in an amount to be determined by the Board not less than 50 percent of such administrative costs.

The Commissioner also shall reimburse monthly, to the extent funds are available for such purpose, each county, city or district fiscal officer out of state and federal funds, to the extent provided in the preceding paragraph, for monthly rental payments for office space provided the local department in publicly owned buildings, for payments that are based on the cost of initial construction or purchase of a building or a reasonable amount for depreciation of such building, and for the cost of repairs and alterations to either a privately or publicly owned building. However, no monthly rental payment shall exceed a reasonable amount as determined by the Commissioner.

Claims for reimbursement shall be presented by the local board to the Commissioner, and shall be itemized and verified in such manner as the Commissioner may require. Such claim shall, upon the approval of the Commissioner, be paid out of funds appropriated by the Commonwealth and funds received from the federal government for the purposes of Subtitles II and III of this title, to the treasurer or other fiscal officer of the county or city. Wherever two or more counties or cities have been combined to form a district pursuant to § 63.2-306, reimbursements by the Commissioner under this section shall be paid to the district fiscal officer or other person designated to receive such funds by the governing bodies of such counties or cities. The Commonwealth shall reimburse each county and city the full amount of public assistance grants provided for Temporary Assistance for Needy Families.

VDSS submits several state plans for federal approval when federal funds are used. State plans are either program or financially based and must indicate and explain activities and/or administrative costs that will be reimbursed, including reimbursement for office space.

Federal Regulations and Guidelines (specific office space references are highlighted)

In general, federal guidance assumes that state policies and standards are followed to ensure allowable costs. 2 CFR Part 200 establishes principles for determining the allowable costs incurred by State, local, and federally-recognized Indian tribal governments (governmental units) under grants, cost reimbursement contracts, and other agreements with the Federal Government (collectively referred to in this Circular as "Federal awards"). The CFR covers different areas of costs including depreciation, interest, and rental costs. Attachment B, item 38. Rental costs. a. Rental costs are allowable to the extent that the rates are reasonable in light of such factors as: rental costs of comparable property, if any; market conditions in the area; alternatives available; and, the type, life expectancy, condition, and value of the property leased. b. Rental costs under sale and leaseback arrangements are allowable only up to the amount that would be allowed had the governmental unit continued to own the property. c. Rental costs under less-than-arms-length leases are allowable only up to the amount that would be allowed had title to the property vested in the governmental unit. d. Rental costs under leases which are required to be treated as capital leases under GAAP are allowable only up to the amount that would be allowed had the governmental unit purchased the property on the date the lease

agreement was executed. This amount would include expenses such as depreciation or use allowance, maintenance, and insurance.

Other federal sources governing costs. Code of Federal Regulations, Title 45, Public Welfare and Human Services, Part 92--Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Scope: This part establishes uniform administrative rules for Federal grants and cooperative agreements and sub-awards to State, local and Indian tribal governments.

The Department of General Services (DGS) has established policies and procedures that are applicable only to state departments, agencies, and institutions. The State Board of Social Services (Board) approved a proposal by VDSS in December of 2007 to require LDSS to follow DGS state space planning guidelines.

RECOMMENDATION

VDSS recognizes that there is significant need for additions to and improvement of LDSS facilities. VDSS will not put forth a budget amendment this year for funding local space needs. If funds are available, however, VDSS recommends that funding be provided to address LDSS space needs in localities with the most severe need as identified by the 2006 study (the study to which VDSS received the most responses).

APPENDIX A

The 2015 Appropriation Act, Item 343 C states:

The Commissioner, Virginia Department of Social Services, in consultation with relevant state and local agencies, shall develop proposed criteria for assessing funding requests for addressing space needs among local departments of social services, as well as proposed consolidated human services buildings. The criteria shall include but not be limited to compliance with the Americans with Disabilities Act, access to public transportation, life safety issues, condition of current space and related major building systems, impact on service delivery, and other factors as may be appropriate. The department shall use the criteria to prioritize local requests for increased state reimbursement for renovating existing space, relocating or constructing new space. For those jurisdictions that, when applying such criteria, achieve high priority ranking for increased state reimbursement, yet initiate local funding actions to address critical space needs or to consolidate human services, they shall nevertheless retain their ranking on the prioritized list of projects for increased state reimbursement for renovating existing space, relocating or constructing new space. The department shall forward a prioritized list of projects to the Secretary of Health and Human Resources and the Department of Planning and Budget by November 1 of each year for consideration by the Governor in the development of the budget. The department shall also submit a copy of the list of prioritized projects by November 1 of each year, to the Chairmen of the House Appropriations and Senate Finance Committees.

**APPENDIX B
LDSS OFFICE SPACE
PRIORITIZED LIST BY LOCAL SPACE NEEDS**

Local Facilities	Fips Code	Class Size	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
New Kent Department of Social Services	127	2	\$ 32,040	\$ -	\$ -	\$ 44,000	Corporate	U	5574	1
Amelia Department of Social Services	007	2	\$ 10,800	\$ 540	NA	\$ 90,442	Private	Y	5266	2*
Craig County Department of Social Services #1	045	3	\$ 7,850	\$ 2,100	\$ 3,825	\$ 5,500	Local Gov't	Y	4895	3
Pulaski County Department of Social Services	155	3	\$ -	NA	NA	\$ 200,000	IDA	Y	4824	4
Hopewell Department of Social Services #1	670	3	\$ 42,179	\$ 2,109	NA	\$ 98,785	Local Gov't	Y	4766	5
Charlottesville Department of Social Services #2	540	4	\$ 37,467	\$ 1,873	NA	\$ 20,658	Private	Y	4745	6
Cumberland County Department of Social Services #1	049	2	\$ 28,456	\$ 8,000	\$ 44,000	\$ 53,000	Private	Y	4563	7
Cumberland County Department of Social Services #2	049	2	\$ 6,100	\$ 2,000	NA	NA	Local Gov't	Y	4540	8
Lunenburg County Department of Social Services	111	2	\$ 28,209	\$ 4,000	\$ 10,000	\$ 17,000	Local Gov't	U	4496	9
Winchester Department of Social Services	840	3	\$ 121,850	\$ 15,000	\$ 60,000	\$ 95,000	Local Gov't	Y	4487	10
Craig County Department of Social Services #2	045	3	\$ 12,000	\$ 1,000	\$ 2,950	\$ 6,000	Local Gov't	Y	4463	11
Dinwiddie Department of Social Services	053	3	\$ 43,083	\$ 43,083	NA	\$ 140,000	Local Gov't	Y	4457	12
Greene County Department of Social Services	079	2	\$ 40,000	NA	\$ 18,000	\$ 39,000	Local Gov't	Y	4451	13
Tazewell County Department of Social Services #1	185	3	\$ -	\$ -	\$ -	\$ -	Local Gov't	Y	4342	14
Bristol City Department of Social Services	520	3	\$ 61,328	NA	\$ 20,000	\$ 199,329	Local Gov't	Y	4325	15
Richmond County Department of Social Services	159	2	\$ 31,000	\$ 1,550	\$ -	\$ -	Private	N	4324	16
Tazewell County Department of Social Services #2	185	3	\$ -	\$ -	\$ -	\$ -	Private	U	4289	17
Augusta-Stauton (Waynesboro separate) (Referred to as Shenandoah Valley) Department of Social Services	015 & 790	4	\$ 141,000	\$ 4,230	\$ -	\$ 104,000	Local Gov't	Y	4260	18
Warren County Department of Social Services	187	3	\$ 95,865	\$ 9,586	\$ -	\$ 140,713	Local Gov't	Y	4257	19
Westmoreland Department of Social Services	193	3	\$ 76,457	\$ -	\$ -	\$ -	Local Gov't	NA	4256	20
Prince George Department of Social Services	149	2	\$ 43,213	\$ -	\$ 50,000	\$ 50,000	Local Gov't	Y	4247	21
Franklin County Department of Social Services #1	067	3	\$ 56,000	\$ 2,240	\$ 5,600	\$ -	Private Community Action Agency	Y	4238	22
Tazewell County Department of Social Services #3	185	3	\$ -	\$ -	\$ -	\$ -	Private Community Action Agency	U	4232	23
Wythe County Department of Social Services	197	3	\$ 15,000	\$ 500	\$ 75,000	\$ 120,000	Local Gov't	Y	4229	24
King George Department of Social Services	099	2	\$ 72,792	\$ 3,640	NA	\$ 15,000	Private	Y	4225	25

*Amelia County's input was based on a previous facility. The office was upgraded approximately three years ago.

Local Facilities	Fips Code	Class Size	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
Alleghany-Covington Department of Social Services	005 & 580	3	\$ 94,784	\$ 4,500	\$ 10,000	\$ 18,000	Local Gov't	Y	4146	26
Buckingham County Department of Social Services	029	3	\$ 44,650	\$ -	\$ 64,900	\$ 64,000	Local Gov't	Y	4119	27
Charles City Department of Social Services	036	2	\$ 15,801	\$ -	\$ 9,400	\$ 32,500	Local Gov't	Y	4115	28
Henry-Martinsville Department of Social Services	089 & 690	4	\$ 102,730	\$ 10,273	\$ -	\$ 384,659	Local Gov't	U	4104	29
Floyd County Department of Social Services	063	2	\$ 8,950	\$ 9,387	\$ 15,000	\$ 20,000	Local Gov't	U	4068	30
SUB TOTALS			\$ 1,269,604	\$ 125,611	\$ 388,675	\$ 1,957,586				
Franklin County Department of Social Services #2	067	3	\$ 21,862	\$ 874	\$ 2,186	\$ -	Private	Y	4049	31
Powhatan County Department of Social Services	145	2	\$ 24,603	\$ 1,302	\$ -	\$ -	Local Gov't	U	4026	32
Suffolk Department of Social Services	800	4	\$ 185,210	\$ -	\$ -	\$ 519,640	Private	Y	3970	33
Isle of Wight Department of Social Services	093	3	\$ 19,237	\$ -	\$ -	\$ -	Local Gov't	Y	3935	34
Fredericksburg Department of Social Services	630	3	\$ 130,000	\$ -	\$ 60,587	\$ -	Local Gov't	U	3912	35
Highland County Department of Social Services	091	1	\$ -	\$ -	\$ -	\$ -	0	U	3910	36
Halifax County Department of Social Services	083	3	\$ 140,000	\$ -	\$ 25,000	\$ 280,000	Local Gov't	Y	3821	37
Nottoway County Department of Social Services	135	2	\$ 47,905	\$ -	\$ -	\$ -	Local Gov't	Y	3820	38
Charlotte County Department of Social Services	037	3	\$ 119,000	\$ -	\$ 10,000	\$ -	Local Gov't	Y	3782	39
Manassas Park Department of Social Services	685	2	\$ 2,395	\$ -	\$ -	\$ -	Local Gov't	U	3760	40
Hampton Department of Social Services	650	5	\$ 343,872	\$ 81,750	\$ -	\$ 573,498	HRHA	Y	3750	41
Stafford County Department of Social Services #2	179	3	\$ 53,817	\$ 10,550	\$ 16,100	\$ -	Corporate	NA	3725	42
Fluvanna County Department of Social Services	065	2	\$ 37,230	\$ 6,443	\$ 25,317	\$ 25,317	Local Gov't	U	3714	43
Newport News Department of Social Services #2	700	6	\$ -	\$ -	\$ -	\$ -	Local Gov't	Y	3703	44
Chesterfield/Colonial Heights Department of Social Services	041	5	\$ 231,000	\$ 23,000	\$ -	\$ -	Local Gov't	Y	3648	45
Manassas City Department of Family Services	683	3	\$ 153,348	\$ 153,348	\$ -	\$ 158,254	Corporate	Y	3645	46
Bedford Department of Social Services #3	019	3	\$ 60,777	\$ -	\$ -	\$ -	Private	N	3640	47
Norton City Department of Social Services	720	2	\$ 30,460	\$ 1,540	\$ 9,540	\$ 19,540	Private	Y	3632	48
Louisa County Department of Social Services #2	109	3	\$ 18,440	\$ 738	\$ 3,688	\$ 3,688	Private	Y	3602	49
Henrico County Department of Social Services #2	087	5	\$ -	\$ -	NA	\$ 66,000	Local Gov't	Y	3537	50
Alexandria Division of Human Services #1 Mt Vernon	510	4	\$ 932,000	\$ 27,960	\$ 111,840	\$ 559,200	Corporate	Y	3536	51
Grayson County Department of Social Services	077	3	\$ 39,000	\$ -	\$ -	U	Local Gov't	N	3532	52
Henrico County Department of Social Services #1	087	5	\$ 183,643	\$ 4,000	NA	\$ 429,000	Local Gov't	Y	3528	53

Local Facilities	Fips Code	Class Size	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
Bedford Department of Social Services #2	019	3	\$ 41,678	\$ -	\$ -	\$ -	Private	N	3475	54
Bedford Department of Social Services #1	019	3	\$ 261,615	\$ -	\$ -	\$ -	Local Gov't	N	3454	55
Danville Division of Social Services	590	4	\$ 241,413	\$ 29,547	\$ 50,000	\$ 180,000	Local Gov't	Y	3453	56
Newport News Department of Social Services #1	700	6	\$ 1,232,447	\$ 80,000	\$ 114,449	\$ -	NNDA	Y	3448	57
Russell County Department of Social Services #1	167	3	\$ 93,309	\$ -	NA	\$ 28,000	Private	Y	3432	58
Washington County Department of Social Services	191	3	\$ 135,815	\$ 5,500	\$ 15,000	\$ -	IDA	NA	3422	59
Virginia Beach Division of Social Services	810	5	\$ 1,142,950	\$ 11,430	\$ -	\$ -	VB Dev Auth	Y	3420	60
Caroline Co Department of Social Services	033	3	\$ 66,300	\$ -	\$ 6,630	\$ -	Local Gov't	Y	3416	61
Surry Department of Social Services	181	1	\$ 48,072	\$ -	\$ -	\$ -	Local Gov't	Y	3349	62
Rockbridge-Buena Vista-Lexington Area Social Services	163	3	\$ 47,527	\$ 7,473	\$ 13,473	\$ -	Private	U	3310	63
Northumberland County Department of Social Services	133	2	\$ 60,410	\$ 906	\$ 10,000	\$ -	Private	Y	3307	64
Richmond City Department of Social Services #1	760	6	\$ 2,400,000	\$ 72,000	\$ 1,200,000	\$ 3,000,000	Private	Y	3301	65
Alexandria Division of Human Services #3 Herbert	510	4	\$ -	\$ -	\$ -	\$ -	Corporate	Y	3282	66
Fauquier County Department of Social Services #2	061	3	\$ 62,000	\$ 101,492	\$ -	\$ -	Private	Y	3279	67
Roanoke County Department of Social Services	161	1	\$ 232,000	\$ 19,000	\$ -	\$ -	Local Gov't	NA	3270	68
Brunswick County Department of Social Services	025	3	\$ 59,410	\$ 2,971	\$ -	\$ -	Local IDA	U	3252	69
Sussex #2 Department of Social Services	183	3	\$ 35,000	\$ 10,000	\$ 45,000	\$ 60,000	Private	Y	3235	70
Lancaster County Department of Social Services	103	2	\$ 26,200	\$ -	\$ 32,000	\$ 38,000	Local Gov't	U	3232	71
Waynesboro (Augusta-Staunton separate) (referred to as Shenandoah Valley) Department of Social Services	820	4	\$ 109,000	\$ 3,270	\$ -	\$ -	Local Gov't	Y	3210	72
Galax City Department of Social Services	640	2	\$ 12,869	\$ -	\$ -	\$ -	Local Gov't	U	3207	73
Madison County Department of Social Services	113	2	\$ 40,120	\$ -	\$ -	\$ -	Local Gov't	Y	3179	74
Campbell County Department of Social Services	031	3	\$ 54,275	\$ -	\$ 5,725	\$ -	Local Gov't	Y	3145	75
Goochland Department of Social Services	075	2	\$ 35,640	\$ -	\$ -	\$ -	Local Gov't	U	3139	76
Russell County Department of Social Services #2	167	3	\$ 30,173	\$ -	\$ 7,000	\$ 28,000	Private	Y	3116	77
Charlottesville Department of Social Services #1	540	4	\$ 265,191	\$ 13,260	\$ 104,177	\$ 348,911	Local Gov't	Y	3105	78
Bath County Department of Social Services	017	1	\$ 27,246	\$ 1,362	\$ -	\$ -	Local Gov't	U	3093	79
Wise County Department of Social Services	195	4	\$ -	\$ -	\$ -	\$ -	Local Gov't	Y	3031	80
Middlesex County Department of Social Services	119	2	\$ 10,000	\$ 300	\$ 10,300	\$ -	Local Gov't	NA	3030	81
Harrisonburg-Rockingham County Department of Social Services #2	165	4	\$ 36,648	NA	NA	NA	Private	U	3027	82
Harrisonburg-Rockingham County Department of Social Services #3	165	4	NA	NA	NA	\$ 52,506	Private	Y	3027	82
Smyth County Department of Social Services	173	3	\$ 78,900	\$ -	\$ -	\$ -	Local Gov't	U	3005	84

Local Facilities	Rps Code	Class	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
Amherst Department of Social Services	009	3	\$ 15,146	\$ -	\$ -	\$ -	Local Gov't	U	3001	85
King and Queen Department of Social Services	097	2	\$ 72,000	\$ -	\$ -	\$ -	Local Gov't	Y	2989	86
Fauquier County Department of Social Services #1	061	3	\$ 154,000	\$ 9,492	\$ -	\$ 116,000	Local Gov't	Y	2965	87
Louisa County Department of Social Services #1	109	3	\$ 66,564	\$ 2,663	\$ 13,313	\$ 13,313	Local Gov't	Y	2964	88
Stafford County Department of Social Services #1	179	3	\$ 22,230	\$ 667	\$ 5,725	\$ 237,000	Local Gov't	Y	2962	89
York/Poquoson Social Services	199	3	\$ 149,544	\$ 7,477	\$ 7,477	\$ 37,386	Local Gov't	Y	2920	90
King William Department of Social Services	101	2	\$ 41,328	\$ -	\$ -	\$ -	Local Gov't	Y	2916	91
Mathews Department of Social Services	115	2	\$ 13,164	N	N	N	Local Gov't	Y	2904	92
Hanover County Department of Social Services #3	085	3	\$ 2,400	\$ 120	\$ 120	\$ 120	Other	Y	2856	93
Hanover County Department of Social Services #1	085	3	\$ 67,300	\$ 3,365	\$ 3,365	\$ 3,365	Local Gov't	Y	2852	94
Sussex #1 Department of Social Services	183	3	\$ 85,000	\$ 10,000	\$ 95,000	\$ 110,000	Local Gov't	Y	2818	95
Hanover County Department of Social Services #2	085	3	\$ 21,400	\$ 1,070	\$ 1,070	\$ 1,070	Corporate	Y	2757	96
Norfolk Department of Human Services #2	710	6	\$ 789,146	\$ 1,210	\$ -	\$ -	Lense	Y	2754	97
Harrisonburg-Rockingham County Department of Social Services #1	165	4	\$ 213,006	NA	NA	\$ 1,320,000	RDHA	U	2702	98
Spotsylvania Department of Social Services	177	3	\$ 351,074	\$ -	NA	\$ -	0	Y	2698	99
Russell County Department of Social Services #3	167	3	\$ 16,845	NA	NA	NA	Private	Y	2698	100
Scott County Department of Social Services	169	3	\$ 114,000	\$ 5,000	\$ -	\$ -	Local Econ Dev	U	2667	101
Shenandoah County Department of Social Services	171	3	\$ 42,000	\$ -	\$ -	\$ 60,000	Local Gov't	Y	2659	102
Hopewell Department of Social Services #2	670	3	\$ 26,934	\$ 28,281	NA	NA	Private	NA	2585	103
Buchanan County Department of Social Services	027	3	\$ 270,272	\$ 9,728	\$ 40,728	\$ 79,728	IDA	NA	2532	104
Lee County Department of Social Services	105	3	\$ 42,566	\$ -	\$ -	\$ 143,964	Local Gov't	U	2520	105
Hanover County Department of Social Services #4	085	3	\$ 1,000	\$ 50	\$ 50	\$ 50	Local Gov't	Y	2507	106
Richmond City Department of Social Services #2	760	6	\$ 740,400	\$ 22,212	\$ 50,000	\$ -	Corporate	Y	2501	107
Alexandria Division of Human Services #2 Job Link	510	4	\$ -	\$ -	\$ -	\$ -	Local Gov't	Y	2488	108
Arlington County Department of Social Services #3 Edison	013	4	\$ 125,560	\$ 6,278	\$ -	\$ -	Local Gov't	NA	2444	109
Southampton County Department of Social Services	175	3	\$ 75,000	\$ -	\$ -	\$ -	Local Gov't	NA	2421	110
Arlington County Department of Social Services #4 Clarendon	013	4	\$ 30,960	\$ 1,548	\$ -	\$ -	Local Gov't	NA	2331	111
Giles County Department of Social Services	071	3	\$ 39,667	\$ 1,500	\$ -	\$ -	IDA	U	2323	112
Prince Edward County Department of Social Services	147	3	\$ 68,724	\$ -	\$ -	\$ -	Local Gov't	NA	2317	113
Arlington County Department of Social Services #6 Madison	013	4	\$ 25,112	\$ 1,256	\$ -	\$ -	Local Gov't	NA	2314	114
Gloucester Department of Social Services	073	3	\$ 163,500	\$ -	\$ -	\$ -	Local Gov't	N	2312	115
Frederick County Department of Social Services	069	3	\$ 210,000	\$ -	\$ -	\$ -	Local Gov't	U	2312	116

Local Facilities	Rpts Code	Class Size	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
Portsmouth Department of Social Services	740	5	\$ 1,858,827	\$ 72,796	\$ 225,000	\$ 2,000,000	Local Gov't	NA	2291	117
Norfolk Department of Human Services #1	710	6	\$ 1,367,205	\$ 7,542	\$ -	\$ -	Lease	Y	2291	118
Albemarle County Department of Social Services #2 UVA HOSP	003	3	\$ -	\$ -	\$ -	\$ -	Hospital	Y	2268	119
Arlington County Department of Social Services #1 Wilson	013	4	\$ 1,003,000	\$ 50,150	\$ -	\$ -	Private	NA	2162	120
Carroll County Department of Social Services	035	3	\$ 30,420	\$ -	\$ -	\$ -	Local Gov't	Y	2147	121
James City County Department of Social Services #1	095	3	\$ 95,593	\$ 5,000	\$ 138,750	NA	Local Gov't	Y	2131	122
Albemarle County Department of Social Services #3 Schools	003	3	\$ -	\$ -	\$ -	\$ -	Schools	Y	2130	123
Mecklenburg County Department of Social Services	117	3	\$ 50,850	\$ -	\$ -	\$ -	Local Gov't	U	2123	124
Albemarle County Department of Social Services #1 COB5	003	3	\$ 460,000	\$ -	\$ -	\$ -	Local Gov't	Y	2082	125
Accomack Department of Social Services	001	3	\$ 386,700	\$ 6,747	\$ -	\$ -	Local Gov't	NA	2079	126
Arlington County Department of Social Services #2 Drewry	013	4	\$ 242,286	\$ 12,114	\$ -	\$ -	Local Gov't	NA	2061	127
James City County Department of Social Services #2	095	3	\$ 30,000	\$ 1,500	\$ -	\$ -	Private	Y	1974	128
Arlington County Department of Social Services #5 Fenwick	013	4	\$ 141,040	\$ 7,052	\$ -	\$ -	Local Gov't	NA	1808	129
SUB TOTALS			\$ 19,381,770	\$ 944,833	\$ 2,458,610	\$ 10,491,550				
Appomattox Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Bland County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Botetourt County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Chesapeake Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Clarke County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Culpeper County Human Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Dickenson County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Essex Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Fairfax County Department of Family Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Franklin City Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Greensville/Emporia Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Loudoun County Department of Family Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Lynchburg Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Montgomery County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0

Local Facilities	Rps Code	Class Size	Current Annual Facility Cost	Est Facility Cost Increase (as is)	Est Facility Cost Increase (with improvements)	Est Facility Cost Increase (with replacement)	Ownership Y/N	Local Funding Match Support Y/N	Total Overall Value	Priority Ranking
Nelson County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Northampton County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Orange County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Page County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Patrick County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Petersburg Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Pittsylvania County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Prince William County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Radford City Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Rappahannock County Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Roanoke City Department of Social Services	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Williamsburg Social Service Bureau	0	0	\$ -	\$ -	\$ -	\$ -	0	0	0	0
Grand Totals			\$ 20,651,374	\$ 1,070,444	\$ 2,847,285	\$ 12,449,136				