Report of the

Department of Human Resource Management

Workers' Compensation Program

Status and Recommendations

Of the

Loss Control Program 2015

2015 Virginia Acts of Assembly Chapter 665, Item 81.F.4

October 30, 2015

Status and Recommendations of Loss Control Programs

Objective

The report provides an update on the status and recommendations to the Governor, the General Assembly, and the Director of Planning and Budget of the loss control program based on the annual review of each state agency's loss control history, including the severity of workers' compensation claims, experience modification factor, and frequency normalized by payroll.

Status

The Department of Human Resource Management received funding effective July 1, 2015 to establish a loss control unit within the Department's Workers' Compensation Program. Since then, the program has

- Worked with the Program's actuary to identify agencies with the most adverse loss history; these agencies include:
 - Department of State Police
 - University of Virginia Medical Center
 - Department of Game and Inland Fisheries
 - Department of Juvenile Justice
 - Department of Behavioral Health and Substance Abuse Services Mental Health Treatment Centers
 - o Department of Veteran's Services
 - Department of Alcoholic Beverage Control
- Conducted or scheduled loss control hazard surveys using the program's contracted loss control service at each agency identified by the actuary;
- Located floor space to house the new unit;
- Worked with Department of Correctional Enterprises to design and order construction of workspaces;
- Initiated orders for computers and other equipment;

Unit staffing is pending confirmation of the date cubicle build-out is projected to be completed and computer equipment will be available. It is currently anticipated that the workspaces will be available in December.

A copy of the actuarial report entitled *Workers' Compensation Experience Statistics by Agency* is attached to this report.

Recommendation

The recommendation is to

• Complete loss control surveys of the state agencies with the most adverse loss histories as identified by the program's actuaries; and, based on the results of the loss control surveys,

- Move forward with staffing a three-member, dedicated loss control unit with the Department of Human Resource Management Workers' Compensation Program;
- Develop agency-specific action plans and consulting work to reduce the frequency and severity of workers' compensation claims.

Background

DHRM is the state agency authorized to administer the state employee workers' compensation services program for the Commonwealth in accordance with Code of Virginia. As part of this responsibility, DHRM is responsible for the management of the workers' compensation insurance plan trust fund.

- The Governor's strategic priorities on Government and Citizens supports recommendations that would improve state policy, produce operational efficiencies, and reduce administrative costs.
- The Governor's Executive Order 109 (10) requires Executive Branch agencies to implement initiatives to reduce work-related injuries and improve services to injured employees. EO 109 (10) requires DHRM to provide training, consultation and support for agency initiatives.
- The September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" concluded the Commonwealth of Virginia would benefit from Loss Control position(s) and by promoting certain activities in agencies with high frequency and severity of claims and correspondingly high experience modification factors. Adding three Loss Control Specialist positions to DHRM-WCS staffing will benefit the overall safety mission of the Commonwealth and will support agency compliance with EO 109(10). These positions will support select larger agencies to help focus safety and loss control efforts to reduce frequency and severity of claims. Doing so may positively impact the experience modification factor for these agencies and ultimately may drive down the cost of their workers' compensation premiums.
- Both the September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" and a special study conducted in successive years by the WCS program's actuary have identified a number of agencies who may benefit from the assistance of the new WCS Loss Control Unit. The two September 30, 2014 reports are available in the 2014 Reports to the General Assembly, item <u>RD290</u>. A copy of the actuarial report entitled *Workers' Compensation Experience Statistics by Agency* is attached to this report.

It is the Commonwealth's objective to promote the management of public resources efficiently and effectively in challenging economic times and it is the Commonwealth's objective to promote the recruitment, development and maintenance of a competent and stable workforce. It is also the Commonwealth's objective to ensure the long-term viability of the state employee workers' compensation trust fund by employing best practice approaches to manage the long-term costs for the program. The new dedicated Loss Control Unit for the WCS program will be a tool for meeting these challenges.

DHRM employs innovation and best practices in managing the state employee workers' compensation program in order to meet these important objectives. The program employs many loss control strategies utilizing contract staff including:

- Consultative Services
 - o Safety problem-solving
 - o Technical resource
 - o Consultation on OSHA programs
 - Personalized "Peer Mentoring" with agency safety & loss control committee or safety officer
- Special Services
 - o Hazard Audits
 - o Snapshot Hazard Surveys
 - o Benchmark Analysis Reviews
 - o Loss Control Articles

• Event Investigation and Analysis –

- o Fatality/Catastrophic Events
- Medical/Chronic Events
- Problematic Events
- Loss Control Training 10 hours per month of short topic safety training plus one OSHA 30 Hour for General Industry course and two OSHA 10 Hour for General Industry courses;
- **Resource Development** Assist in developing agency safety & health system and resources:
 - o Review safety policies for OSHA compliance
 - o Assist safety committee with their questions
 - Research questions and write a general article on important agency safety topic
 - Management consulting, coaching & training on safety issues

In addition to the contractual services the program provides today, the establishment of the DHRM Loss Control Unit will enhance potential for the reduction of claims by:

- Providing a resource for deeper data analysis for:
 - o Identification of locations in need of consultative services;
 - o Identification of training topics to assist agency loss control efforts;
 - o Better EO 109 (10) compliance oversight;
 - More focused contractor efforts;
- Providing a resource for strategically focused, intense consulting with those high frequency and severity agencies with the most potential for cost savings through injury prevention and other loss control tools;
- Providing a resource to assist the safety and loss control efforts of small agencies with no dedicated loss control staff

- Re-establishment of the program's annual Safety Day event;
 Provide additional backup to key program positions and add to succession planning resources.



Oliver Wyman 3560 Lenox Road, Suite 2400 Atlanta, GA 30326 1 404 239 6410 Fax 1 404 239 6404 www.oliverwyman.com

Ms. Kristie McClaren, Director Workers Compensation Program Department of Human Resource Management Workers' Compensation Services Commonwealth of Virginia James Monroe Building, 6th Floor 101 North 14th Street Richmond, Virginia 23219

October 27, 2015

Subject: Workers Compensation Experience Statistics by Agency (Special Project #12)

Dear Kristie:

Enclosed please find our analysis to identify the individual agencies with the most adverse workers compensation claims experience, for which DHRM/WCS will design programs to mitigate workers compensation costs. We compiled various experience statistics in order to identify these agencies. The experience statistics used include the 5 and 10 year average (fiscal accident years 2010/2011-2014/2015 and 2005/2006-2014/2015, respectively) incurred claim severities per lost-time claim, the 5 and 10 year lost-time claim frequencies per expected (manual) loss, and the experience modification factors (EMFs) from the last four premium allocation studies.

Description of Experience Statistics

The incurred claim severities are defined as incurred losses as of June 30, 2015 divided by the number of reported lost-time claims as of June 30, 2015. Lost-time claims are defined as claims with a non-zero incurred indemnity value plus zero-value open claims with an "indemnity" claim type. Only the incurred losses on lost-time claims are included in the severity calculations.

The claim frequencies are defined as the number of lost-time claims divided by \$1,000 of expected loss. Expected losses are calculated by multiplying the payroll by NCCI job classification by the Virginia industry loss costs effective April 1, 2015. Expected losses are used in the denominator of the frequency calculation to normalize for the varying job hazard levels between agencies. Please note that when determining the frequencies for each agency, we calculated accident year 2005/2006-2010/2011 expected losses by assuming the same payroll mix as that of 2011/2012. Likewise, we calculated the 2014/2015 expected losses by assuming the same payroll mix as that of 2013/2014. This was done for ease of calculations. We do not believe that this simplification will impact the findings.





Page 2
10/27/2015
Ms. Kristie McClaren
DHRM/WCS

The third category of experience statistics are the experience modification factors calculated in the most recent four premium allocation studies (performed in 2015, 2014, 2013, and 2011). These are calculated in accordance with the formula and parameters specified by NCCI. These calculations are described in detail in the premium allocation studies.

Conclusions

The experience statistics are summarized in the attached Exhibit 1. The historical payroll, unlimited incurred losses and ALAE, incurred losses and ALAE limited to \$500K per claim, and lost-time claim counts are shown in Exhibits 2 through 5, respectively.

In the process of arriving at a list of recommended agencies to be targeted, we have examined the agency claims experience and have also considered the average annual number of lost-time claims for each agency. The overall number of lost-time claims is concentrated in a small number of agencies. Of the 142 agencies included in our premium study, only 19 agencies have averaged more than 5 lost time claims per year over the experience period considered and only 14 agencies have averaged more than 10 lost-time claims per year.

Below is the suggested list of agencies to target. These agencies have averaged over five losttime claims per year and have the highest average experience modification factors for the past four premium allocation studies.

	Suggested Targeted Agencies													
Agency		Experience Modification Factor - Average of Last	Lost-Time Claim Count											
Number	Agency Name	Four Studies	Ten Year Average											
156	Department of State Police	2.33	46.20											
209	University of Virginia Medical Center	1.46	29.30											
403	Department of Game and Inland Fisheries	1.67	5.40											
777	Department of Juvenile Justice	2.22	38.70											
792	Mental Health Treatment Centers	1.72	110.80											
912	Department of Veterans' Services	1.69	8.90											
999	Department of Alcoholic Beverage Control	1.26	21.40											

In Exhibit 1, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. DHRM/WCS may want to examine Exhibit 1 in addition to the table above to arrive at a final list of targeted agencies.





Page 3 10/27/2015 Ms. Kristie McClaren DHRM/WCS

Please note that agency 793 (Mental Retardation Training Centers) also has a high 5 year average experience modification factor and more than 50 claims per year. However, this agency has not been included on the above list since the composition of this agency has changed and the experience modification factor after the change is below the average experience modification factor for the overall program.

We appreciate this opportunity to be of service to DHRM/WCS. If we can answer any questions about these calculations or be of further assistance, please do not hesitate to contact us.

Sincerely,

Jenniper K Price

Jennifer K. Price, FCAS, MAAA Direct Dial: (404) 239-6421

Enclosure

Chad C. Wischmeyer, FCAS, MAAA, CFA Direct Dial: (404) 239-6422



COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND EXPERIENCE STATISTICS BY AGENCY

Agency		Severity per Lost Time Claim				Frequency expected Loss		Experience Modi	fication Factor			le Annual Claim Count	
			10 year Unlimited A	verage Severity		5 year Average	10 year Average						
Code (1)	Agency Name (2)	Average Severity (3a)	Average Severity (3b)	at \$500K (3c)	at \$500K (3d)	Frequency (4a)	Frequency (4b)	2017/2018 (5a)	2016/2017 (5b)	2015/2016 (5c)	2013/2014 (5d)	5 year Average (6a)	10 Year Average (6b)
		. ,	. ,	. ,	. ,	. ,	. ,	(54)	(55)	(30)		. ,	. ,
100 101	Senate of Virginia Virginia House of Delegates	42,445 0	42,445	42,445	42,445	0.053	0.028	1.06 0.86	1.39 0.88	1.31 0.89	0.94	0.20	0.10 0.00
101	Magistrate System	65.714	136,928	65,714	136,928	0.000	0.000	1.13	0.82	1.37	1.65	0.00	
107	Division of Legislative Services	0	0	0	0	0.000	0.000	0.92	0.93	0.94	0.95	0.00	0.00
108 109	VA Code Commission Division of Leoislative Automated Systems	0	0	0	0	0.000	0.000	1.00 0.97	1.00 0.97	1.00 0.98	1.00 0.98	0.00	0.00
110	Joint Legislative Automated Systems	0	0	0	0	0.000	0.000	0.95	0.97	0.98	0.98	0.00	
111	Supreme Court of Virginia	71,467	140,045	71,467	97,679	0.066	0.096	1.71	1.99	1.16	0.96	0.60	0.80
112 113	Judicial Inquiry and Review Commission Circuit Courts	0	0 30,971	0	0 30,971	0.000 0.000	0.000 0.017	0.99 0.92	0.99 0.87	0.99 1.16	1.00 0.96	0.00	
114	General District Courts	0	22,712	0	22,712	0.000	0.008	0.90	0.76	1.16	0.96	0.00	
115	Juvenile and Domestic Relations District Courts	58,013	59,084	58,013	59,084	0.066	0.040	1.85	1.52	1.16	0.96	1.20	
116 117	Combined District Courts Virginia State Bar	0	15,911 0	0	15,911 0	0.000	0.029	0.83	0.92	1.16 0.91	0.96 1.14	0.00	0.20
119	Lieutenant Governor	0	ō	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
121	Office of the Governor	1,362,928	1,362,928	500,000	500,000	0.134	0.064	0.94	1.87 0.94	1.76 0.94	0.96	0.20	0.10
122 123	Department of Planning and Budget Department of Military Affairs	78,871	0 92,181	0 60,310	0 72,083	0.000	0.000	1.06	1.51	1.29	0.98	4.40	3.40
125	Court of Appeals of Virginia	8,224	8,224	8,224	8,224	0.063	0.033	1.14	1.38	1.16	0.96	0.20	0.10
127 129	Department of Emergency Management Department of Human Resource Management	19,622	19,124 251,124	19,622 0	19,124 218,391	0.075	0.061 0.079	1.26 0.88	0.87	0.89	1.18 1.48	0.40	
132	State Board of Elections	0	251,124	0	218,391	0.000	0.079	0.86	0.90	0.97	1.46	0.00	
133	Auditor of Public Accounts	18,671	18,671	18,671	18,671	0.080	0.041	1.42	1.54	0.94	0.96	0.20	
136 140	Virginia Information Technologies Agency Department of Criminal Justice Services	0 7,341	35,335 7,341	0 7,341	35,335 7,341	0.000	0.006	0.76 0.89	0.79 1.36	0.80 1.28	0.83 0.93	0.00	0.10 0.30
141	Attorney General and Department of Law	35,515	35,515	35,515	35,515	0.045	0.024	0.85	1.17	1.16	0.90	0.60	0.30
146	The Science Museum of Virginia	60,807	39,858	60,807	39,858	0.033	0.060	1.38	1.42	1.34	1.33	0.20	
147 148	Office of the State Inspector General Virginia Commission for the Arts	0	0	0	0	0.000	0.000	0.90 0.99	0.93 0.99	1.00 1.00	N/A 1.00	0.00	
151	Department of Accounts	0	49,266	0	49,266	0.000	0.024	0.89	0.92	0.93	0.93	0.00	0.10
152 154	Department of the Treasury Department of Motor Vehicles	0 42,548	812 33,064	0 42,548	812 33,064	0.000	0.028	0.99	1.81 1.21	1.28 1.08	0.94 0.90	0.00	0.10 8.20
156	Department of State Police	81,073	83,386	74,669	71,771	0.048	0.054	2.33	2.75	2.34	1.89	42.60	46.20
157 158	Compensation Board Virginia Retirement System	0 223,506	0 91,073	0 223,506	0 91,073	0.000 0.028	0.000 0.041	0.98 0.76	0.98 1.59	0.98 1.42	0.98 0.89	0.00 0.40	
160	Virginia Retirement System Virginia Criminal Sentencing Commission	223,506	91,073	223,506	91,073	0.028	0.000	0.99	0.99	0.99	0.89	0.40	
161	Department of Taxation	8,654	11,992	8,654	11,992	0.031	0.031	1.07	0.87	0.96	0.94	0.80	0.80
162 165	Department of Accounts Transfer Payments Department of Housing and Community Development	0	0 2,917	0	0 2,917	0.000	0.000 0.024	0.99 0.90	1.00 0.92	1.00 0.93	N/A 1.01	0.00	
166	Secretary of the Commonwealth	0	2,017	ŏ	2,017	0.000	0.000	0.98	0.98	0.98	0.99	0.00	0.00
171	State Corporation Commission	0	0 83,686	0	0	0.000	0.000 0.055	0.75 1.57	0.83 1.69	0.74	0.80	0.00	
172 174	State Lottery Department Virginia College Savings Plan	130,084 0	03,000	130,084 0	83,686 0	0.061	0.005	0.89	0.91	1.09 1.05	1.27 1.06	0.00	0.50
175	Virginia Office for Protection and Advocacy	0	0	0	0	0.000	0.000	0.99	1.00	N/A	0.98	0.00	0.00
180 181	Secretary of Administration Department of Labor and Industry	0	0	0	0	0.000	0.000	0.98 0.84	0.99 0.78	0.99	0.99 0.86	0.00	
182	Virginia Employment Commission	83,599	103,559	56,298	77,320	0.079	0.064	1.76	1.82	1.78	1.27	2.20	
183	Secretary of Natural Resources	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
184 185	Secretary of Technology Secretary of Education	0	0	0	0	0.000	0.000	0.99 0.99	0.99 0.99	0.99 0.99	0.99 0.99	0.00	
186	Secretary of Transportation	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
187 188	Secretary of Public Safety Secretary of Health and Human Resources	0	0	0	0	0.000	0.000	0.99 0.99	0.99 0.99	0.99 0.99	0.99 0.99	0.00	
190	Secretary of Finance	ō	0	ō	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
191	Virginia Workers' Compensation Commission	204,541	121,571	204,541	121,571	0.018	0.027	0.93	1.30	1.35	1.16	0.60	0.80
192 193	Secretary of Commerce and Trade Secretary of Agriculture and Forestry	0	0	0	0	0.000	0.000	0.99 0.99	0.99	0.99	0.99 1.00	0.00	
194	Department of General Services	9,923	27,490	9,923	27,490	0.014	0.018	0.72	0.76	0.95	0.98	1.80	2.10
199 200	Department of Conservation and Recreation Children's Services	34,005 0	48,010 0	34,005 0	38,783 0	0.025	0.021	1.10 0.99	1.52 0.99	1.30 1.08	1.00 1.19	6.40	5.40 0.00
200	Department of Education, Central Office Operations	11,434	9,252	11,434	9,252	0.047	0.044	0.89	0.81	1.00	1.08	0.60	
202	The Library of Virginia	1,000	1,607	1,000	1,607	0.124	0.073	0.94	0.99	0.99	1.04	0.60	
203 204	Woodrow Wilson Rehabilitation Center The College of William and Mary In Virginia	368,358 22,370	142,793 47,533	90,119 22,370	55,843 47,533	0.031 0.008	0.048 0.013	1.56 0.64	1.24 0.58	1.29 0.69	1.38 0.98	2.00 2.60	
207	University of Virginia	61,934	72,214	43,428	56,238	0.024	0.022	1.26	0.93	1.03	1.01	29.00	26.20
208	Virginia Polytechnic Institute and State University University of Virginia Medical Center	42,733	59,386 117,544	40,502 77,015	54,010 82,833	0.026 0.023	0.028	0.91	1.10	1.22	1.08 1.15	31.60 34.60	31.50 29.30
209	Virginia Military Institute	56,766	31,134	56,766	31,134	0.025	0.034	1.31	1.20	1.02	1.12	2.20	2.80
212	Virginia State University	144,673	89,998	78,881	55,167	0.020	0.022	0.84	0.98	1.09	0.99	1.80	1.70
213 214	Norfolk State University Longwood University	83,486 21,137	78,615 71,617	83,431 21,137	69,941 58,240	0.027	0.032 0.018	1.01 0.77	1.38 0.77	1.44 0.76	1.05 0.85	3.80 2.00	
215	University of Mary Washington	33,894	27,117	33,894	27,117	0.032	0.029	1.08	0.92	0.87	0.93	4.00	

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND EXPERIENCE STATISTICS BY AGENCY

$ \frac{1}{10} + \frac{1}{10}$	Average Annual Lost Time Claim Count	
Land the first of part Latitude Average base Part Average to get Average Part Averag		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	rage 10 Year Average	
121 National Shored in the later 26,844 44,053 0.012 0.018 0.000 <	(6b)	
1 Vigne Social from Dark and the Bod 6.864 10.75 6.814 10.755 0.054 0.055 0.051 0.051 0.051 0.055	10.60 10.00	
Def Damissing in Object State 37,72 37,84 97,72 37,84 0.01 0.01 0.01 0.01 0.00	3.20 4.50	
Begunment of Polessional and Consultar's Regulation 0 <	0.80 1.20 6.20 5.60	
Beginment of Accurating 1,00 1,00 1,00 1,00 0,016 0,085 0,75 0,00 0,02 0,02 230 Board of accurating features and Applicating Features Battor 0 0 0,000	0.00 0.00	
25 VP Cooperative Environs and Againstand Experiment Statures 0	0.20 0.10	
Based of Larentee 0 0 0 0.001 0.001 <th< td=""><td>0.00 0.00</td></th<>	0.00 0.00	
234 VSU Consense Extension and Approdum Research Services 0 0 0 0.000 0.000 0.04 0.94 0.98 1.99 0.99 234 Virgina Construingering 17.34 7.14 <td>0.00 0.00 0.00 0.00</td>	0.00 0.00 0.00 0.00	
28 Vighes Maxaus of Fine Arts 17.4 er 2.735 2.746 2.735 0.041 0.72 0.83 0.77 0.83 0.67 29 Forter Gulter Maxaus Maxaus 1.81 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.138 0.038 0.041 <td< td=""><td>0.00 0.00</td></td<>	0.00 0.00	
B Freier Clube Makeen of Virgina (17, 497 (9, 12, 44) (13, 9, 12) (13) (13) (13) (13) 211 Reformation of Virgina (13, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	18.00 19.20 0.20 0.20	
Bitchard Bings n 0 3.444 0 3.444 0.000 0.013 0.74 0.78 0.69 0.58 222 Christopher Navgring 15.103 30.568 0.015 0.016 0.017 0.44 0.57 0.48 0.67 0.68 0.68	0.20 0.20	
284 State Cancel of Figher Education for Wingma 0 </td <td>0.00 0.20</td>	0.00 0.20	
246 Unversing Visping* College Wise 34,009 24,244 34,269 24,244 0,118 0,017 0,34 0,37 0,38 0,91 247 George Mason Unversity 14,883 67,785 142,862 35,285 0,020 0,019 0,28 0,35 0,37 0,38 250 Vignis Actualization Contro for the Bla and Vision Inpained 1,533 1,533 1,533 0,129 0,019 0,32 0,73 0,35 1,53 0,53 0,129 0,018 0,73 0,78 0,85 0,99 253 Vignis Actualization Contro for the The Bla and Vision Inpainted 2,57,65 15,629 0,120 0,100 0,100 0,120 0,120 0,100 0,100 0,120 1,000<	2.80 2.60	
247 George Meson Turversity 14.382 44.18 14.382 35.389 0.011 0.011 0.44 0.51 0.72 0.81 250 Vigita Community College System 15.845 66.682 15.845 65.082 0.011 0.041 1.13 1.10 1.29 1.38 251 Vigita Institute of Schoor 1.645 66.682 15.845 65.082 0.012 0.041 1.13 1.10 1.29 1.38 253 Vigita Institute of Concurrer Services 70.584 44.224 70.584 44.284 0.075 0.005 1.64 2.21 1.44 1.44 253 Vigita Institute of Concurrer Services 70.584 44.234 70.584 40.075 0.005 1.64 2.21 1.44 1.44 253 Vigita Institute of Concurrer Services 70.584 1.1370 77.056 0.000 0.000 1.83 1.74 1.38 1.78 1.78 263 Vigita Institute of Concurrer Services 59.423 51.521 0.0	0.00 0.00 0.00 0.70	
Sec Department of Rehabilitations Gener for the Bird and Vision Impaired 15,645 65,062 0.017 0.041 1.19 1.10 1.29 1.38 263 Virgins Rehabilitation Center for the Bird and Vision Impaired 28,755 15,629 25,756 15,629 0.075 0.055 1.44 1.44 1.44 310 Department of Agricultura and Consumer Services 70,844 4.28,24 70,044 0.055 1.48 2.21 1.44 1.44 310 Upgints and Advancy Bor 0 0 0.000 0.000 1.08 1.08 1.74 1.48 1.76 350 Department of Small Advorg Bor 0 0 0 0.000 0.010 1.28 1.08 1.74 1.48 1.78 463 Department of Small Advord Satery Action Program 2.02 7.95,56 0.033 0.038 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38 0.38	8.40 7.70	
283 Virginal nature for the Bind and Values Intervence 2.57 1.823 1.833 1.833 1.833 0.129 0.016 0.73 0.78 0.78 0.55 301 Department of Agriculture and Consumer Services 70.84 42.824 70.074 42.824 0.075 0.085 1.64 2.21 1.44 1.44 303 Department of Agriculture and Consumer Services 70.84 42.824 0.075 0.085 1.64 2.21 1.44 1.44 303 Department of Small Buiness and Suppler Diversity 0 0 100.000 0.000 <td< td=""><td>18.20 15.50</td></td<>	18.20 15.50	
288 Virgina Istuitute of Marine Solence 72,765 15,629 0.012 0.018 0.73 0.78 0.85 0.99 301 Department of Apriculture and Comune Service 0 0 0.000 0.000 1.00 1.00 1.00 1.00 337 Virgina Istrati. Advorp Board 0 0 0.000 0.000 1.	0.60 1.30 0.20 0.10	
377 Virginal Applicatural Council 0 0 0 0 0.000 0.000 1.00 1.00 1.00 1.00 330 Urginal-Istal Akiosop Board 0 0 0 0.000 0.000 0.000 0.101 0.94 0.95 0.97 1.06 402 Marine Resource Commission 18.44 111.327 78.565 0.043 0.002 0.04 0.08 0.98 1.78 1.21 1.45 1.88 1.88 1.22 1.88 1.22 1.88 1.22 1.24 1.28 1.22 1.24 1.28 1.24 1.28 1.21	0.80 1.20	
Sign Virgine Siral Advisory Board 0 0 0 0.000 0.000 1.28 1.00 1.00 NA 350 Department of Simul Busiess and Suppler Dversity 6 102.031 0.020 0.013 0.033 1.78 1.21 1.45 1.18 440 Department of Giane and hund Fisheries 59.42.1 0.024 53.62.1 0.034 0.035 1.78 1.21 1.45 1.18 440 Department of Mores, Mines and Every 40.200 27.486 0.013 0.014 0.68 0.78 0.78 0.98 0.98 411 Department of Mores, Mines and Every 40.200 0 0 0.000 0.000 0.99	2.00 2.50	
S50 Department of Small Equipres And Supplier Diversity 0 102,31 0 102,031 0,000 0,101 0.94 0.95 0.97 1.06 402 Marine Resources Commission 181,614 123,385 111,27 75,65 0.041 0.050 1.86 1.74 1.38 1.76 403 Department of Game and Irland Fisheries 59,423 0.52,22 33,33 22,221 31,33 22,221 31,33 0.014 0.98 0.78 0.88 0.97 411 Department of rowshy 0 0 0 0 0.00 0.000 0.000 0.07 0.88 0.99 0.92 423 Department of rowshy 0 0 0 0 0.000 0.000 0.037 0.88 0.99 0.92 423 Department of revision resources 0 0 0 0.000 0.000 0.037 0.88 0.99 0.92 424 Jamestow-Viction revision resources 0 0 0.000	0.00 0.00 0.00	
403 Department of Game and hand Fabreires 69,423 61,52 0,041 0.060 1.80 1.74 1.88 1.76 405 Virginis Rancing Commission 0 0 0.000 0.000 0.88 0.75 0.88 0.97 411 Department of Forestry 25,221 31,33 22,221 31,33 0.030 0.026 1.12 1.19 1.12 1.13 413 Commission on the Virginia Acobo Satety Action Program 0 0 0 0.000 0.000 0.99 0.93 0.93 0.93 0.93 0.93 0.93 0.93 0.93 0.93 0.93	0.00 0.20	
446 Virgina Racing Commission 0<	1.80 1.50	
409 Department of Mines, Minerals and Energy 40.20 27.48 40.13 0.01 0.69 0.76 0.88 0.97 411 Commission on the Virginia Alcohol Sately Action Program 0 0 0 0.000 0.000 0.99 <td>4.40 5.40 0.00 0.00</td>	4.40 5.40 0.00 0.00	
413 Commission on the Virginia Alzobrol Safety Action Program 0 0 0 0.000 0.09 0.99 0.99 0.99 447 Gunaton the Virginia Alzobrol Safety Action Program 0 0 0 0.000 0.000 0.07 0.97 0.98 0.92 425 Jamestown-Vorktown Foundation 29.07 0.98 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.92 0.92 0.92 0.92 0.92 0.92 0.93 0.93 0.92 0.92 0.92 0.93 0.93 0.92	1.60 1.80	
417 Gunston Hall O 0 0 0 0.000 0.000 0.007 0.97 0.98 0.98 425 Jamestown-Yorktown Foundation 29,870 66,617 29,870 55,588 0.033 0.047 1.14 1.14 1.33 1.19 440 Department Quality 29,870 66,6167 29,870 55,588 0.033 0.047 1.14 1.14 1.13 1.19 440 Office of Commonwealth Preparedness 0 0 0 0.000 0.000 0.88 0.98 0.99 0.99 501 Department of Health 29,333 71 ,825 29,339 40,188 55,988 0.012 0.014 0.69 0.75 0.77 0.99 602 Department of Medical Assistance Services 45,989 45,989 40,589 0.013 0.007 1.08 0.99 <td>3.60 3.50</td>	3.60 3.50	
423 Department of Histoin Resources 0 0 0 0.00 0.00 0.07 0.87 0.88 0.00 0.92 425 Jamestown-Yorktown Foundation 29,07 55,88 30,334 0.044 0.03 0.64 0.61 0.68 0.83 440 Office of Commonwells Preparedness 0 0 0 0.000 0.000 0.64 0.61 0.68 0.83 501 Department of Transportation 46,067 63,090 44,198 55,383 0.016 0.020 0.78 0.77 0.50 0.66 002 Department of Medical Assistance Services 45,989 45,989 45,989 0.012 0.014 0.69 0.75 0.77 0.59 606 Virginis Bacrif for People with Disabilities 0 0 0 0.000 0.000 0.98 0.99 0.9	0.00 0.00 0.00 0.00	
425 Jamestown-Yorktown Foundation 29,870 66,167 29,870 55,588 0.03 0.047 1.14 1.47 1.33 1.19 440 Department of Environmental Quality 30,945 33,034 30,945 0.000 0.000 0.088 0.98 0.99 0.99 501 Department of Transportation 46,057 66,059 44,188 55,888 0.016 0.014 0.68 0.75 0.86 0.94 601 Department of Medical Assistance Services 45,989 45,989 45,889 0.013 0.001 0.06 0.75 0.77 0.99 0.99 602 Department of Medical Assistance Services 45,989 45,889 0.013 0.007 0.98 0.99 <td>0.00 0.00</td>	0.00 0.00	
44 Office of Commonwealth Preparedness 0 0 0 0 0 0.000 0.98 0.98 0.99 0.99 501 Department of Health 29.339 71.625 29.339 50.559 0.012 0.014 0.68 0.75 0.86 0.94 602 Department of Health 29.339 71.625 29.339 50.559 0.012 0.014 0.68 0.87 0.86 0.88 0.89 605 Virginia Board for People with Disabilities 0 0 0 0.000 0.98 0.99 0.99 0.99 702 Department for the Bild and Vision Inginerid 30.655 54.839 30.555 46.783 0.062 0.64 1.73 1.56 1.69 1.46 71 Department of Board Scrives 30.532 67.219 30.532 47.056 0.066 0.607 1.59 1.37 1.88 1.19 776 Virginia Parole Board 0 0 0 0.000 0.000 0.98 0.99 0.99 0.99 0.99 0.99 0.99 0.99 <t< td=""><td>1.20 1.80</td></t<>	1.20 1.80	
501 Department of Transportation 46,057 63,080 44,188 55,883 0.016 0.020 0.78 0.75 0.86 0.94 601 Department of Health 29,339 71,625 29,339 50,559 0.013 0.007 1.02 1.08 0.75 0.77 0.90 602 Department of Medical Assistance Services 45,989 45,989 45,989 0.013 0.007 1.02 1.08 0.85 0.89 606 Virginia Board for People with Disabilities 0 0 0 0.000 0.000 0.98 0.99 0.99 0.99 702 Department for the Bind and Ivarion Impaired 30,565 54,839 30,555 46,783 0.066 0.664 1.73 1.56 1.69 1.46 751 Department of Scial Services 30,532 67,219 30,532 47,056 0.066 0.067 1.59 1.37 1.68 1.49 777 Department of Lorenic Scienco 19,218 14,400 10,212	0.60 0.50 0.00 0.00	
601 Department of Heath 29,339 71,825 29,339 50,599 0.012 0.014 0.69 0.75 0.77 0.90 602 Department of Medical Assistance Services 45,899 45,899 45,899 0.000 0.000 0.98 0.99 0.99 0.99 702 Department for the Bind and Vision Impaired 30,565 46,783 0.062 0.664 1.73 1.56 1.60 1.46 720 Department of the Bind and Hard-of-Hearing 0 0 0 0.000 0.004 0.99 0.99 0.99 0.99 765 Department of Assidial Services 30,332 67,219 30,532 47,066 0.066 0.067 1.59 1.37 1.68 1.48 765 Department of Juvenie Justice 53,334 65,384 46,067 52,014 0.000 0.000 0.99 0.99 0.99 0.99 776 Department of Juvenie Justice 53,334 65,384 46,067 52,014 0.002 0.003	75.80 98.70	
6.06 Virginia Board for People with Disabilities 0<	8.00 8.90	
702 Department for the Blind and Vision Impaired 30,665 54,839 30,565 46,783 0.089 0.125 1.29 1.70 1.97 2.06 720 Department of Behavioral Heahhand Developmental Services 130,334 99,755 100,334 99,755 0.052 0.64 1.73 1.66 1.69 1.46 751 Department of Behavioral Heahand Velopmental Services 30,532 67,219 30,532 47,056 0.066 0.067 1.59 1.37 1.88 1.69 1.48 765 Department of Lovenile Justice 53,334 65,384 46,087 52,014 0.072 0.064 1.91 2.08 2.17 2.75 777 Department of Lovenile Science 19,218 14,400 1.921 0.070 0.083 0.083 0.74 0.83 782 Mental Health Treatment Centers 42,568 46,213 35,754 39,712 0.070 0.187 1.86 1.46 1.46 793 Intellectual Disabilities Training Centers 51,422 7378 65,285 50,322 66,776 0.026 0.022 1	0.20 0.10 0.00 0.00	
720 Department of Rehavioral Health and Developmental Services 10.33 99,755 130,334 99,755 0.062 0.064 1.73 1.56 1.69 1.46 751 Department for the Deal and Hard-of-Hearing 30,532 67,219 30,532 47,056 0.066 0.067 1.59 1.37 1.08 1.19 765 Department of Scoreal Services 30,532 67,219 30,532 47,056 0.066 0.067 1.59 1.37 1.08 1.19 776 Department of Avenile Justice 53,394 65,384 46,067 52,014 0.072 0.064 1.91 2.03 2.17 2.78 776 Department of Avenile Justice 19,218 14,400 1.921 3.072 0.064 1.91 2.03 2.17 2.78 778 Department of Avenile Justice Creaters 14,258 46,213 35,754 39,712 0.070 1.87 1.86 1.69 1.46 783 Intelectual Disabilition Training Centers 54,132 73,299 66,776 0.026 0.022 1.13 1.54 1.69 1.46	2.20 2.80	
765 Department of Social Services 30,532 67,219 30,532 47,056 0.066 0.067 1.59 1.37 1.08 1.19 766 Virginia Prole Board 0 0 0 0.000 0.98 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.99 0.97 277 Department of Lorensic Science 19,218 14,400 19,128 14,400 0.003 0.03 0.83 0.78 0.74 0.83 782 Mental Health Treatment Carters 42,658 45,213 35,754 39,712 0.070 1.87 1.86 1.69 1.46 73 Intelectual Disabilities Training Centers 54,322 166,285 50,322 66,776 0.026 0.022 1.13 1.54 1.69 1.46 74 Virginia Freedom of Information Advisory Council 0 0 0 0.000 0.000 1.00 1.00 1.00 1.00	0.80 0.90	
Virginia Parole Board 0	0.00 0.00 3.40 3.30	
778 Department of Forensic Science 19,218 14,400 19,218 14,400 0.003 0.003 0.83 0.78 0.74 0.83 792 Mental Health Treatment Centers 42,568 46,213 35,754 39,712 0.070 0.070 1.87 1.86 1.69 1.46 793 Intellectual Disabilities Training Centers 54,192 74,376 63,997 62,213 0.022 0.027 1.05 1.18 1.69 1.46 794 Virginia Center for Behavioral Rehabilitation 50,322 165,285 50,322 66,776 0.026 0.022 1.13 1.54 1.69 1.46 799 Department of Corrections 52,332 76,783 0.028 0.020 1.05 1.09 1.35 1.25 820 Capitol Square Preservation Council 0 0 0 0.000 0.000 1.00 1.00 1.00 834 Virginia Freedom of Information Advisory Council 0 0 0 0.000 0.000 1.00<	0.00 0.00	
782 Mental Health Treatment Centers 42,668 46,213 35,754 39,712 0.070 0.187 1.86 1.69 1.46 793 Intellectual Disabilities Timing Centers 54,192 74,378 55,397 62,213 0.070 0.070 1.87 1.86 1.69 1.46 794 Virginia Center for Behavioral Rehabilitation 50,322 165,285 50,322 66,776 0.026 0.022 1.13 1.54 1.69 1.46 799 Department of Corrections 52,433 73,229 44,715 57,083 0.028 0.030 1.05 1.09 1.35 1.25 820 Capitol Square Preservation Council 0 0 0 0.000 0.000 1.	39.60 38.70	
793 Intellectual Disabilities Training Centers 54,192 74,378 53,997 62,213 0.022 0.027 1.05 1.18 1.69 1.46 794 Virgina Center for Behavioral Rehabilitation 50,322 165,285 50,322 66,776 0.026 0.022 1.13 1.54 1.69 1.46 799 Department of Corrections 52,433 73,329 44,715 57,083 0.028 0.030 1.05 1.09 1.35 1.25 820 Captol Square Preservation Council 0 0 0 0.000 0.000 1.00	0.20 0.20	
Piperatriment of Corrections 52,433 73,329 44,715 57,083 0,028 0,030 1.05 1.99 1.35 1.25 820 Capitol Square Preservation Council 0 0 0 0.000 1.00	39.40 50.70	
820 Capitol Square Preservation Council 0 0 0 0,000 1,00 1,00 1,00 1,00 834 Virginia Freedom of Information Advisory Council 0 0 0 0,000 0,000 1,00 1,00 1,00 1,00 839 Virginia Commission on Youth 0 0 0 0,000 0,000 1,01 1,01 1,01 1,00 841 Department of Aviation 51,535 34,674 0,021 0,023 1,17 1,14 1,04 1,18 842 Chesspacek Bay Commission on Health Care 0 0 0 0,000 0,000 0,000 1,00 1,00 1,00 1,00 NA 844 Joint Commission on Health Care 0 0 0,000 0,000 0,99	4.00 2.60	
834 Virginia Freedom of Information Advisory Council 0 0 0 0.000 0.000 1.00 1.00 1.00 839 Virginia Commission on Youth 0 0 0 0.000 0.000 1.01 1.01 1.01 1.00 841 Department of Aviation 51,535 34,674 51,535 34,674 0.021 0.023 1.17 1.14 1.04 1.18 842 Chesapeake Bay Commission on Health Care 0 0 0 0.000 0.000 1.00 1.00 NA 844 Joint Commission on Health Care 0 0 0 0.000 0.000 0.99 9.99 9.99 9.99 9.99 1.00 1.00 1.00 1.00 1.00	82.00 86.70 0.00 0.00	
841 Department of Aviation 51,535 34,674 51,535 34,674 0.021 0.023 1.17 1.14 1.04 1.18 842 Chesapeake Bay Commission 0 0 0 0.000 0.000 1.00 1.00 N/A 844 Joint Commission on Health Care 0 0 0 0.000 0.000 0.99 0.99 0.99 847 Joint Commission or Echnology and Science 0 0 0 0.000 0.000 1.00 1.00 1.00	0.00 0.00	
842 Chesapeake Bay Commission on Health Care 0 0 0 0 0.000 1.00 1.00 N/A 844 Joint Commission on Health Care 0 0 0 0.000 0.000 0.99 0.99 0.99 0.99 0.99 0.90 0.000 1.0	0.00 0.00	
844 Joint Commission on Health Care 0 0 0 0.000 0.099 0.99 0.99 0.99 847 Joint Commission on Technology and Science 0 0 0 0.000 0.000 1.00 1.00 1.00 1.00	0.20 0.20 0.00	
847 Joint Commission on Technology and Science 0 0 0 0 0.000 0.000 1.00 1.00 1.00 1.0	0.00 0.00	
848 Indigent Defense Commission 35,195 50,542 35,195 50,542 0,026 0,035 1,05 1,19 0,90 0,89	0.00 0.00	
Other Insight Derivation Control of the American Civil War Commission 0	0.40 0.50 0.00 0.00	
obs Virginia Sesquentementation de unitericant vire varia commission o	13.40 8.90	
937 Southern Virginia Higher Education Center 0 0 0 0 0 0.000 0.000 0.97 0.98 0.97 0.98	0.00 0.00	
938 New College Institute 0 0 0 0 0.000 0.98 0.99 0.99 942 Virginia Museum of Natural History 26,400 26,400 26,400 0.97 0.98 0.98 1.54 1.43 0.99	0.00 0.00 0.20 0.10	
942 vriginia Museuri o valutal instativy 20,400 20,400 20,400 20,400 0.197 0.096 0.96 1.54 1.45 0.39 948 Southwest Dirginia Higher Education Center 0 0 0 0 0.000 0.088 0.89 0.91 0.94	0.00 0.00	
957 Commonwealth's Attorneys' Services Council 0 0 0 0 0.000 0.000 0.99 0.99 0.99 0.9	0.00 0.00	
960 Department of Fire Programs 57,736 218,977 57,736 107,800 0.011 0.020 1.07 0.96 1.30 1.27 961 Division Capitol Police 74,677 55,192 74,677 55,192 0.019 0.017 1.11 0.95 0.83 0.86	0.40 0.60 0.60 0.50	
901 Division of Capitol Police 0 14,071 55,192 14,071 55,192 0.019 0.017 1.11 0.95 0.65 0.00 999 Department of Alcoholic Beverage Control 47,067 54,393 43,519 46,491 0.044 0.052 1.35 1.34 1.10 1.23	19.80 0.50 19.80 21.40	
Statewide Average 54,551 65,016 46,552 53,331 0.027 0.029 1.13 1.20 1.28 1.18		

Selected Agencies

In Columns 3,4, and 5, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. For Column 6, a value is shaded if it is greater than 5 and at least one of the experience statistics in columns 3 through 5 is shaded.

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

Agency						Historical & Proje	cted Payroll				
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
100	Senate of Virginia	5,021,977	5,037,614	5,557,670	5,643,708	5,617,595	5,603,689	6,178,433	6,148,108	6,967,433	6,793,442
101	Virginia House of Delegates	9,238,619	9,622,759	10,228,989	10,078,564	10,102,811	9,924,883	10,769,425	10,538,402	11,828,096	11,652,071
103	Magistrate System	13,844,473	14,295,689	15,244,875	16,360,582	16,680,799	17,157,965	18,044,012	18,280,836	19,597,167	19,712,408
107	Division of Legislative Services	3,805,769	3,811,807	4,177,412	4,248,154	4,180,579	4,099,776	3,991,630	4,133,988	4,297,918	4,428,232
108	VA Code Commission	16,124	23,280	29,886	30,350	1,009	0	0	0	0	0
109	Division of Legislative Automated Systems	1,128,657	1,256,080	1,106,587	1,153,287	1,151,659	1,227,764	1,297,028	1,403,500	1,473,835	1,563,900
110	Joint Legislative Audit and Review Commission	1,898,113	1,989,606	2,076,982	2,161,725	2,112,228	1,977,026	1,997,916	2,094,174	2,267,243	2,259,364
111	Supreme Court of Virginia	8,991,002	10,145,071	12,264,361	13,046,283	13,104,647	13,025,791	13,689,907	14,132,467	14,507,147	13,991,589
112	Judicial Inquiry and Review Commission	315,263	330,734	332,898	348,439	345,149	346,411	363,010	336,872	343,927	365,388
113	Circuit Courts	21,615,509	22,517,596	23,451,262	24,302,038	24,910,154	24,754,666	24,848,250	24,613,655	24,935,542	25,085,666
114	General District Courts	38,208,677	40,100,760	42,671,490	44,146,263	44,486,084	44,069,173	44,876,553	44,797,774	46,396,919	46,260,591
115	Juvenile and Domestic Relations District Courts	26,808,450	28,196,168	30,036,502	31,449,660	31,761,916	31,933,473	32,626,162	33,056,606	34,024,491	34,113,948
116	Combined District Courts	11,238,883	11,699,906	12,199,321	11,946,217	11,488,082	10,994,364	10,972,605	11,553,968	11,746,154	11,473,283
117	Virginia State Bar	4,767,900	5,215,701	5,590,585	5,585,806	5,503,157	5,628,036	6,067,110	6,241,049	6,513,809	6,365,376
119	Lieutenant Governor	176,431	199,090	204,225	199,863	180,189	183,321	155,656	156,588	151,597	154,096
121	Office of the Governor	2,677,793	2,846,572	2,843,068	2,750,308	2,574,751	2,397,066	2,522,339	2,561,551	2,314,083	2,619,078
122	Department of Planning and Budget	3,757,462	3,973,595	4,158,712	4,013,960	3,808,128	3,658,367	3,693,553	3,445,789	3,822,427	3,734,596
123	Department of Military Affairs	11,963,179	12,653,626	13,024,495	12,705,126	13,371,205	11,731,760	12,298,336	13,091,835	12,859,620	13,645,866
125	Court of Appeals of Virginia	4,468,932	4,914,990	5,220,668	5,438,933	5,567,861	5,564,999	5,568,290	5,645,671	5,812,373	5,694,655
127	Department of Emergency Management	5,868,477	6,560,448	6,683,504	7,131,643	7,164,885	7,137,643	8,123,055	7,903,825	7,615,939	7,113,073
129	Department of Human Resource Management	5,456,019	5,721,502	5,823,998	6,653,169	6,547,138	6,195,542	6,540,349	6,557,364	6,766,979	7,011,870
132	State Board of Elections	1,466,767	1,411,199	1,433,036	1,518,209	1,481,203	1,308,829	1,642,403	1,713,464	1,653,442	1,539,304
133	Auditor of Public Accounts	5,794,153	6,003,401	6,612,382	7,202,257	6,611,578	6,212,502	6,615,049	6,602,858	7,376,141	7,531,473
136	Virginia Information Technologies Agency	61,761,924	30,702,082	28,068,704	27,559,835	26,661,165	22,023,273	21,854,647	22,052,607	22,922,345	22,702,327
140	Department of Criminal Justice Services	6,951,105	7,210,537	7,456,583	7,046,093	6,328,635	5,772,786	6,030,602	6,339,144	6,563,379	6,570,043
141	Attorney General and Department of Law	17.797.176	20,840,582	22,277,573	22,899,200	21,749,132	22.232.081	23,447,999	24.335.722	26,790,094	27.342.490
146	The Science Museum of Virginia	3,852,844	4,153,213	4,199,419	3,606,091	3,170,991	3,069,364	3,108,462	3,257,180	3,520,527	3,634,852
147	Office of the State Inspector General	0,002,011	0	0	0	0	0	0	2,497,323	2,259,383	2,423,208
148	Virginia Commission for the Arts	227,532	239,888	249,560	255,309	257,124	254,682	219,327	236,380	261,734	299,126
151	Department of Accounts	5,038,474	5,121,760	6,172,577	6,166,995	6,953,715	6,773,295	7,070,388	6,762,620	8,898,477	9,877,568
152	Department of the Treasury	5,181,019	5,319,448	5,672,144	5,820,387	6,226,063	6,078,941	6,278,541	5,884,587	6,341,727	6,557,118
154	Department of Motor Vehicles	76,161,257	80,494,026	83,203,049	81,340,655	79,777,604	79,018,326	83,196,381	84,710,617	87,108,356	87,912,717
156	Department of State Police	124,948,888	132,360,631	137,465,549	136,998,894	134,838,259	130,765,545	140,226,794	143,872,730	151,002,192	148,785,691
157	Compensation Board	1,367,347	1,184,804	1,179,417	1,165,593	1,020,917	926,832	949,588	938,996	942,965	928,828
158	Virginia Retirement System	14,219,116	15,767,956	17,963,027	19,389,243	19,577,012	20,147,823	22,155,285	23,605,965	25,608,642	26,120,319
160	Virginia Criminal Sentencing Commission	463,629	539,057	586,819	609,754	598,875	620,420	536,556	530,578	588,710	611,694
161	Department of Taxation	403,029	43,441,102	44,736,638	45,327,581	47,047,736	44,629,462	45,810,876	44,207,731	43,315,059	44,493,248
162	Department of Accounts Transfer Payments	41,730,710		0 0,030 م	43,327,301	101,083	139,708	164,005	246,780	255,842	263,804
165	Department of Housing and Community Development	6,134,067	6,503,408	7,167,446	5,872,353	5,692,557	5,753,711	6,164,218	5,873,282	5,760,352	5,835,123
166	Secretary of the Commonwealth	979,030	1,011,487	1,018,637	1,074,629	1,030,048	987,384	946,853	915,774	965,552	989,426
171	State Corporation Commission	33,392,342	34,850,721	36,269,880	38,802,667	40,295,213	40,218,947	41,374,469	42,092,216	43,150,809	43,011,457
172	State Lottery Department	12,860,236	13,318,162	13,968,414	14,464,398	14,427,128	14,622,001	15,761,441	16,019,745	17,086,492	18,135,117
172				3,235,486			5,277,735				
174	Virginia College Savings Plan	2,551,267	2,947,462		3,921,289	4,984,861		5,666,121	5,812,798 0	6,246,548 0	6,807,000
	Virginia Office for Protection and Advocacy	1,426,655	1,748,458	1,692,308	1,705,753	1,630,686	1,528,928	1,440,713	-		•
180	Secretary of Administration	765,016	797,073	836,164	745,765	695,918 7 165 335	729,585	723,780	723,378	738,506	769,716
181	Department of Labor and Industry	7,200,132	7,340,555	7,634,405	7,262,549	7,165,335	7,131,132	7,001,551	6,609,372	7,171,869	7,619,836
182	Virginia Employment Commission	41,837,674	42,421,172	39,840,921	40,364,398	48,169,277	49,580,190	49,394,487	46,827,865	43,366,263	39,603,442
183	Secretary of Natural Resources	431,780	456,782	460,273	449,320	418,675	459,512	482,940	434,420	337,075	433,037
184	Secretary of Technology	352,964	446,696	414,729	323,252	425,871	421,752	346,041	354,366	277,617	323,340
185	Secretary of Education	463,810	484,974	450,777	377,784	329,588	379,800	366,107	410,710	423,031	445,371
186	Secretary of Transportation	415,814	485,499	539,511	495,513	395,788	455,123	608,519	592,355	554,703	599,842
187	Secretary of Public Safety	450,211	528,066	459,975	370,596	348,577	436,151	486,653	510,660	462,923	695,062
188	Secretary of Health and Human Resources	534,826	539,111	525,649	395,565	332,097	545,207	448,287	612,407	462,854	440,449
190	Secretary of Finance	439,228	447,972	485,226	416,088	346,044	331,029	384,846	381,861	318,463	421,700
191	Virginia Workers' Compensation Commission	9,193,075	9,618,232	10,081,224	10,866,479	11,796,436	12,818,002	14,379,016	14,810,422	16,187,444	16,147,054
192	Secretary of Commerce and Trade	534,740	600,677	547,296	475,038	376,759	392,287	395,030	413,663	316,521	381,117

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

194 Department of General Services 26,951,901 29,097,950 31,176,951 31,360,467 31,819,392 32,321,893 33,000,197 32,743,504 33,994,196 33,426,985 199 Department of Conservation and Recreation 22,809,314 29,878,625 28,872,655 27,995,171 28,261,810 29,313,667 38,890,339 26,667,513 28,250,689 200 Children's Services 0 0 0 0 0 738,937 0 873,695 201 Department of Education, Central Office Operations 19,704,913 21,113,798 22,309,009 21,667,147 20,170,077 19,146,597 19,616,029 18,977,858 19,091,391 18,971,374 203 Woodrow Witson Rehabilitation Center 12,563,923 13,366,622 13,759,361 13,230,185 13,200,185 13,200,185 13,200,185 13,200,185 13,200,185 13,230,185 126,513,449 127,973,006 132,397,551 138,864,375 204 The College of William and Mary In Virginia 100,552,881 107,610,521 113,384,832 119,137,395	Agency	_					Historical & Proje	ected Payroll				
Besetstry of Agriculture and Forestry 228,357 201,969 202,000 110,307 117,311 117,31 117,311				2007	2008	2009	2010	2011	2012			2015
194 Depertment of concers 26,067,000 31,776,567 31,810,502 32,224,803 33,006,107 32,745,00 33,894,168 32,225,000 200 Depertment of Concension and Recreation 22,007,200 24,867,160 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 22,867,176 14,850,77 16,850,778 16,957,778 16,957,778 16,957,778 16,957,778 16,957,778 16,957,778 16,957,778 16,957,778 12,874,84 13,864,82 13,874,82 13,864,82 13,874,94 12,874,94 12,874,94 13,884,82 12,773,88 12,874,94 13,884,84 12,874,94 1	(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
199 Department of Concervation and Restantion 22,600,801 28,877,625 28,877,625 28,877,625 27,867,17 22,817,10 28,817,107 28,818,107 18,817,117 18,817,117 <td>193</td> <td>Secretary of Agriculture and Forestry</td> <td>296,387</td> <td>301,969</td> <td>299,030</td> <td>195,308</td> <td>178,414</td> <td>191,733</td> <td>194,710</td> <td>194,185</td> <td>211,168</td> <td>279,306</td>	193	Secretary of Agriculture and Forestry	296,387	301,969	299,030	195,308	178,414	191,733	194,710	194,185	211,168	279,306
200 Children's Sarviess 0 0 0 0 0 738.307 0 737.48 210 Department of Education, Certard Olftex Operation 15.00.413 21.087.147 20.1707 18.14.693 7.84.101 6.842.24 6.844.25 4.442.24 6.844.25 6.844.25 6.844.25 6.844.25 6.844.25 6.844.25 6.844.25 6.844.25 6.844.25 7.84.101 6.842.25 6.844.25 6.844.25 6.844.25 6.844.25 7.84.101 6.844.25 7.84.101 6.844.25 7.84.101 6.844.25 7.84.101 18.24.27 18.14.77.36 12.27.145 18.15.87.36 6.845.57.6 5.86.15.17 5.86.45.57.6 5.86.45.27.4 5.86.15.17 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.45.27.4 5.86.42.27.45.5 5.86.42.27.45.5 5.86.42.27.45.5 5.86.42.27.45.5 5.86.42.27.45.5	194	Department of General Services	26,951,901	29,097,950	31,176,951	31,360,467	31,819,392	32,321,893	33,060,197	32,743,504	33,994,196	33,426,987
Department of Exaceho, Central Office Operations 19.70.913 21.11.726 22.305.002 21.67.1077 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.14.6597 19.23.158	199	Department of Conservation and Recreation	22,809,361	25,912,925	28,878,625	28,882,765	27,995,171	28,261,810	29,313,667	28,890,339	26,667,513	28,250,689
212 The Library of Vignia 7,000,371 8,864,575 9,172,708 8,874,575 8,230,444 7,223,069 7,041,04 6,844,254 6,846,252 203 Woodrow Wisse Robelization Contra 10,0552,88 107,815,821 11,334,632 11,321,432 12,221,465 12,421,462 12,421,462 12,421,462 12,421,462 12,421,462 12,421,462 12,421,473 12,521,462 12,421,473 12,521,462 12,421,475 13,581,555 55,521,663 55,221,603 13,521,423 13,531,535 13,531,432 12,521,473 12,521,475 13,521,423 14,512,452 14,512,452 14,512,452 14,512,452 14,512,452 14,512,453 14,523,514 53,512,55 55,521,452 55,514,553,514 53,514,553 53,521,453 14,523,514 54,724,274 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14,514,514 14	200	Children's Services	0	0	0	0	0	0	0	738,307	0	873,691
533 Woodrow Wieson Rehabilitation Center 12,663,203 13,220,168 13,220,209 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 12,222,07 13,220,158 13,723,08 13,723,08 13,723,08 12,727,100 12,777,100 12,777,100 12,777,100 12,	201	Department of Education, Central Office Operations	19,704,913	21,113,798	22,309,009	21,667,147	20,170,077	19,146,597	19,616,029	18,977,858	19,091,391	18,971,378
204 The College of William and May In Virginia 100.452.88 101.761.09 127.773.82 126.711.094 127.773.82 126.31.440 127.370.00 123.297.665 183.64.440 52.774.64 52.774.64 52.774.64 52.774.64 52.774.64 52.774.64 52.774.64 52.774.64 52.774.64 55.84.77 205 Virginia Polyienchi Ionstate and State University 305.675.00 394.277.500 31.726.77 31.060.842 34.84.75 45.84.57 40.482.56 52.74.46 57.74.14 51.62.947 43.52.85.7 101 Virginia State University 33.227.314 37.475.071 40.422.10 41.25.85.77 45.56.773 50.677.303 69.077.303 69.077.5	202	The Library of Virginia	7,909,371	8,694,575	9,172,798	8,874,257	8,230,544	7,229,059	7,064,104	6,842,541	6,894,955	6,496,522
207 University of Virginia 403,750,086	203	Woodrow Wilson Rehabilitation Center	12,563,923	13,366,622	13,759,361	13,291,023	13,230,185	13,502,399	12,522,067	12,531,652	13,424,799	13,593,552
208 Virginia Polyseñinic Instatus and State Uliversity 368.57/408 494.267.469 473.457.85 482.67.469 473.457.85 482.427.64 451.668.998 553.6427.3 211 Virginia Millary Instatu 114.67.02 12.224.80 22.18.574 22.43.8477 22.44.81.90 24.04.400 24.96.400 25.96.348 27.17.18 27.17.28 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.17.28 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.17.28 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.18.27.18 47.11.18.2	204	The College of William and Mary In Virginia	100,552,881	107,610,521	113,384,832	119,137,395	120,711,994	127,779,382	126,513,449	127,973,006	132,397,551	138,764,443
209 University of Virginia Medical Center 209 224.511 306,827.02 319,346/77 310,867.42 324,847.80 345,847.80 345,847.80 345,847.80 345,847.80 245,857.44 357,857.44 22,487,77.45 345,847.80 245,858.47 457,857.44 357,857.44 357,857.44 357,857.44 357,857.44 357,857.44 357,857.44 357,857.44 357,857.45 357,877.45 357,857.45 357,877.45 357,857.45 357,877.45 357,857.45 357,877.45 357,857.45 357,877.45 357,877.45 357,877.45 357,877.45 357,877.45 357,877.45 357,877.45 377,877.87 447,757.892 457,877.45 377,877.892 452,877.45 357,877.45 377,877.892 452,877.45 377,877.87 477,877.892 453,877.75 477,877.892 453,877.75 477,877.892 452,875.81 477,977.992 477,978.92 453,977.93 474,87.84 453,877.93 474,87.86 383,379.93 774,47.84 452,875.91 477,878.92 452,875.91 477,878.92 452,875.91 477,878.92 452,875.91 453,876 453,875 <td>207</td> <td>University of Virginia</td> <td>493,750,985</td> <td>458,769,882</td> <td>482,350,605</td> <td>497,800,196</td> <td>506,613,617</td> <td>506,455,574</td> <td>506,470,909</td> <td>529,724,425</td> <td>522,970,058</td> <td>546,399,091</td>	207	University of Virginia	493,750,985	458,769,882	482,350,605	497,800,196	506,613,617	506,455,574	506,470,909	529,724,425	522,970,058	546,399,091
209 University of Vispinal Medical Center 299.224.211 305.620.202 319.364.077 310.06.242 334.84.75 346.881.585 322.210.000 356.803.502 415.328.473 453.828.57 212 Vigninal State University 33.227.714 37.773.214 37.774.70 40.482.101 41.248.558 40.422.244 43.568.371 47.917.746 47.917.746 47.917.746 47.917.747 47.917.917 47.917.918 47.917.918 47.917.917 47.917.918 47.917.917 47.917.918 47.917.917<	208	Virginia Polytechnic Institute and State University	365,970,036	394,267,420	419,614,562	437,243,957	439,635,595	438,827,460	470,485,158	492,427,614	516,659,998	535,849,172
11 Virginia Milliary Institute 19.47.87.02 22.18.57.01 22.479.773 22.498.670 24.458.00 24.459.00 25.659.38 27.517.310 57.130 57.130 57.130 47.232.23 47.471.71 47.971.716 <td>209</td> <td>University of Virginia Medical Center</td> <td>299,264,511</td> <td>306,929,283</td> <td>319,364,077</td> <td>310,906,842</td> <td>334,848,756</td> <td>345,881,585</td> <td>352,210,000</td> <td>356,803,502</td> <td>415,328,473</td> <td>453,528,553</td>	209	University of Virginia Medical Center	299,264,511	306,929,283	319,364,077	310,906,842	334,848,756	345,881,585	352,210,000	356,803,502	415,328,473	453,528,553
11 Norink State University 53.08.4.32 65.95.55.27.4 55.95.77.4 55.917.24 45.917.23 64.917.23 44	211	Virginia Military Institute				22,497,773		24,428,900				28,132,805
11 Norink State University 53.06.432 54.68.758 55.15.27 55.87.743 59.18.773 59.18.773 59.17.273 69.175.30 71.23.75 69.175.30 71.23.75 69.175.30 71.23.75 69.175.30 71.23.75 69.175.30 71.23.75 71.73.26 49.18.237 44.51.24.27 44.51.24.27 44.51.25.70 44.75.75.80 69.35.21 40.12.27 44.51.24.27 44.51.25.70 47.57.37 44.75.75.80 40.12.27 44.51.24.27 44.51.25.70 47.57.275 40.77.533 40.77.533 40.77.533 40.77.533 40.02.32 40.02.32 40.02.32 40.02.32 40.02.32 40.02.32 45.77.55 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.75.75 65.75.	212	Virginia State University	33,227,314	37,475,071	40,482,101	41,295,356	40,422,243	43,506,321	47,210,746	49,751,303	49,743,293	47,744,271
214 Longwood Linkversity 28,167,20 37,053,245 38,347,214 40,131,217 42,152,425 44,610,308 46,002,308 215 Luikversity of Mary Washington 32,307,306 38,499,211 43,006,862 43,848,175 48,775,287 44,250,578 44,610,308 46,002,408 216 James Madison University 129,112,426 103,406,665 161,361,809 164,075,555 166,365,712 17,122,464 172,287,437 45,055,76 45,052,987 45,055,76 47,052,987 6,538,121 15,164,286 6,582,712 15,164,286 6,582,712 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 6,582,718 15,164,286 5,166,157	213	Norfolk State University		54,595,555	55,465,716	55,698,318	55,515,274	55,697,743	59,169,853	58,737,360	60,775,933	59,067,107
111 James Madson University 129,112,426 139,490,666 159,6200 161,381,809 164,079,555 166,355,212 174,122,364 174,122,384 178,270,48 186,070,060 192,618,037 210 Urignia School for the Daaf and the Blind 4,702,758 4,975,231 5,311,486 6,780,110 6,658,791 6,568,259 6,568,259 65,454,374 5,733,057 220 Department of Health Professional and Occupational Regulation 6,644,260 7,518,711 134,738,717 138,734 10,226,850 110,272,823 10,339,545 10,306,682 13,333,491 12,332,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 13,333,491 12,342,542 13,333,491 12,302,540 13,333,491 14,324 16,310,540 13,333,491 12,302,540 13,333,491 12,302,540 13,333,491 12,302,540 13,333,491 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,484 14,412,484 14,412,484 14,412,484 14,412,414 14,414,414 14,414,414 14,414,414 14,414,414 <td>214</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>38,314,214</td> <td>40,131,221</td> <td></td> <td></td> <td>46,023,298</td>	214							38,314,214	40,131,221			46,023,298
111 James Madson University 129,112,426 139,490,666 159,6200 161,381,809 164,079,555 166,355,212 174,122,364 174,122,384 178,270,48 186,070,060 192,618,037 210 Urignia School for the Daaf and the Blind 4,702,758 4,975,231 5,311,486 6,780,110 6,658,791 6,568,259 6,568,259 65,454,374 5,733,057 220 Department of Health Professional and Occupational Regulation 6,644,260 7,518,711 134,738,717 138,734 10,226,850 110,272,823 10,339,545 10,306,682 13,333,491 12,332,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 12,302,540 13,333,491 12,342,542 13,333,491 12,302,540 13,333,491 14,324 16,310,540 13,333,491 12,302,540 13,333,491 12,302,540 13,333,491 12,302,540 13,333,491 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,486 14,412,484 14,412,484 14,412,484 14,412,484 14,412,414 14,414,414 14,414,414 14,414,414 14,414,414 <td>215</td> <td>University of Mary Washington</td> <td>32,307,306</td> <td>36,187,576</td> <td>38,990,111</td> <td>43,206,682</td> <td>43,486,175</td> <td>43,772,326</td> <td>46,162,879</td> <td>46.505.578</td> <td>47.575.082</td> <td>48,024,892</td>	215	University of Mary Washington	32,307,306	36,187,576	38,990,111	43,206,682	43,486,175	43,772,326	46,162,879	46.505.578	47.575.082	48,024,892
211 Virgins School for the Dear and the Biltoh 47,022,089 75,032,197 60,801,428 63,407,112 67,396,139 70,448,648 74,322,089 75,035,039 221 Doptimion University 11,327,834 12,5176,174 134,793,717 138,973,425 132,325,818 114,706,7188 152,275,855 161,198,507 166,852,258 161,332,533 223 Department of Professional and Occupational Regulation 6,644,257 75,187,117 134,973,425 12,180,763 12,425,264 12,229,869 12,905,265 13,333,791 13,326,627 228 Deartment of Professional and Occupational Regulation 6,441,748 65,047,276 65,39,473 369,966 36,969 45,163,310 47,984,312 50,300,653 55,866,643 55,161,553 238 Deard Date Examiners 460,741 542,277 57,4129 56,679 55,416,530 47,984,312 50,300,653 53,966,403 55,161,552 244 VSU Cooperative Extension and Agricultural Research Services 2,243,353 32,378,416 4,410,894 382,384,61 4,410,385 384,474 4,461,733,01 14,753,01 12,798,166 13,727,74 14,753,01 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
212 Virginia School for the Deal and the Blind 4,702,768 4,975,291 5,118,667 6,688,291 6,698,246 6,593,166 6,582,258 6,107,178 15,275,258 11,102,558,550 110,102,557,585 110,105,577 15,259,032 222 Department of Health Professional and Occupational Regulation 6,644,250 7,518,111 8,389,742 12,326,833 10,352,683 10,351,485 10,325,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,352,683 10,451,418 12,326,333 12,326,333 12,326,333 12,326,333 12,326,333 12,326,343 10,326,363 35,861,658 51,81,557 14,128 12,326,418 12,326,418 12,326,418 12,326,418 12,326,418 14,416,416 14,416 14,416 13,426,418 14,416,439 14,416,539 14,449,994 43,824,993 12,326,44 14,3234 14,326,418 14,416,7394 14,416,7394 14,416,7394 14,416,7394 14,449,994 43,824,993 14,824,984 14,824,984 14,824,984 14,824,984 14,825,983 12,226,441 12,339,124												78,535,058
212 Op/Entrone Indiversity 111.327.834 122.176.174 134.973.717 138.973.425 123.225.818 147.067.188 152.725.885 161.195.007 169.682.512 173.439.377 222 Department of Professional and Occupational Regulation 6.644.207 75.817.11 8.539.647 9.693.906 93.05.685 10.275.285 12.005.285 13.03.791 13.236.201 228 Department of Inelatin Professiona 4.04.124.808 0.472.796 53.317.3324 52.137.325 50.106.256 45.163.310 47.994.412 50.380.683 53.866.043 55.161.55 238 Department of Agricultural Research Services 2.643.355 2.937.001 3.746.564 4.001.480 3.882.577 4.175.338 4.094.188 4.276.617 4.10.59 238 Forine Churue Masum of Fina Arts 6.311.049 6.686.228 7.758.44 4.80.995 36.862.446.08 38.146.08 34.04.608 38.146.03 34.446.08 38.146.03 34.04.64 38.146.03 34.04.64.08 38.146.03 34.04.64 38.146.03 34.04.64.08 38.146.03 34.04.64.08												
222 Department of Professional and Occupational Regulation 6.64-4250 7.518,711 8.338,647 9.638,906 9.966,133 10.526,820 10.427,823 10.329,545 10.326,821 225 Department of Halth Professions 9.334,699 443,711 14.00,599 453,347 389,896 4418,222 530,500 516,912 583,451 665,801 225 VPI Cooperative Extension and Agricultural Experiment Station 440,741 542,277 53,391,342 508,676 634,715 666,776 670,664 628,445 662,911 744,553 236 Vriginia Commonwealth University 291,407,386 320,955,181 33,984,816 43,825,974 442,868,984 384,456,663 33,984,816 413,539,044 416,553,115 238 Vriginia Commonwealth University 291,407,386 320,955,181 37,45,564 410,026 1,022,632 1,123,332 416,553 45,054,41 1,335,044 416,355,317 241 Richard Bland College 4,648,647 5,000,375 5,687,461 6,06,370 6,06,370 6,06,370 6,06,370												173,493,974
223 Department of Health Professions 9.333.460 11.800.047 12.080.897 12.180.763 12.425.264 12.926.800 15.05.765 13.303.791 13.236.200 228 baad of Accountancy 333.469 445.111 440.559 453.391.324 553.106.256 451.663.310 47.984.312 503.065.35 53.660.43 551.615.57 238 baad of Baz Examiners 40.714 542.277 574.527 407.69 634.716 662.917 744.77.38 41.75.336 4.09.188 4.276.617 44.10.538 238 baad of Baz Examiners 6.311.049 6.668.528 1.302.656 7.855.444 82.92.992 11.273.352 12.883.371 12.780.166 13.326.440 13.802.441 238 Frontier Culture Museum of Kinginia 1.446.043 1.116.162 1.226.266 7.865.444 82.92.992 11.273.352 14.286.103 6.030.06 6.03.006 6.370.07 6.82.140 241 Richard Bland College 4.463.462 4.866.237 7.855.44 1.032.666 3.841.566.66 3.841.566.66 3.8												10,325,632
Based of Accountancy 334,699 463,747 463,597 453,947 369,890 411,292 553,050 51,612 53,81,55 229 VP Cooperative Extension and Agricultural Experiment Statu 460,741 542,277 53,31,225 50,105,265 65,676 670,654 628,405 662,911 774,475 234 VS Cooperative Extension and Agricultural Research Services 2,943,355 2,373,562,731 358,841,100 34,480,954 338,444,608 348,456,68 339,084,161 413,329,044 416,753,014 238 Virginia Commonwealth University 6,311,049 6,665,228 7,325,669 7,695,476 17,802,608 399,868 10,326,244 10,326,244 10,326,244 10,326,244 10,326,24 11,326,246 11,802,508 241 Richard Bland Collegie 4,468,472 3,300,616 4,723,075 5,983,816 5,347,2768 4,406,787 14,982,596 5,245,475 15,176,395 15,527,693 16,700,110 17,252,528 16,700,110 17,252,528 16,700,110 17,252,528 16,700,110 17,325,528 16,701,101												
229 VPI Cooperative Extension and Agricultural Experiment Station 44.124.886 50.472.79 53.31.324 52.137.325 50.106.266 45.163.10 47.984.312 50.308.63 55.866.04 55.161.55 238 Kord of Bar Examiners 440.741 562.77 57.64 762.464 367.67 67.064 624.04 15.862.04 141.0594 234 Virginia Museum of Iring Arts 6.311.049 6.668.524 7.410.084 384.166.00 393.048.41 147.32.33 1.446.44 13.802.44 13.805.23 237 Frontic Culture Museum of Virginia 6.448.42 4.868.27 5.903.075 5.862.801 5.687.643 6.050.370 6.031.006 5.237.172 6.821.24 244 Kinbard Bland College 1.485.206 1.3.464.754 1.446.777 1.498.256 1.5.247.575 1.567.563 1.567.563 5.503.016 2.72.707 6.050.370 6.031.006 5.23.157.155 244 Bitto Council of Higher Education for Virginia 2.742.333 3.099.112 3.416.602 3.12.42.595 3.146.259 3.141.62.39 3.146.		•										
234 VSU Cooperative Extension and Agricultural Research Services 244, 352 243, 352 2643, 355 293, 001 3, 399, 652 3, 374, 554 4, 001, 666 3, 882, 577 4, 175, 336 4, 094, 188 4, 276, 617 4, 410, 594 236 Virginia Museum of Virginia 1, 048, 043 1, 1164 6, 666, 528 7, 326, 699 7, 682, 999 11, 273, 352 12, 883, 371 12, 700, 106 13, 326, 644 3, 899, 994, 848 1, 032, 634 1, 032, 634 1, 033, 034 146, 733, 652 1, 732, 659 7, 686, 786, 483 8, 696, 746, 43 6, 867, 76 6, 776, 664 1, 028, 037 5, 584, 446 1, 028, 037 5, 584, 446 1, 028, 037 5, 584, 447 1, 028, 037 5, 584, 447 1, 028, 037 5, 584, 447 1, 028, 037 5, 584, 447 1, 048, 053 5, 274, 149 244 1, 113, 077 6, 867, 314, 149 4, 268, 153 44, 268, 153 44, 268, 153 44, 268, 153 44, 268, 153 44, 268, 153 44, 268, 153 44, 268, 153 46, 274, 383 1, 126, 274 1, 136, 109 1, 226, 124 244, 321, 323, 248, 256, 256, 1538 44, 268, 153, 248, 453 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td></t<>							,					
234 VSU Cooperative Extension and Agricultural Research Services 2.643.3255 2.237.001 3.199.652 3.745.554 4.001.686 3.882.577 4.175.336 4.094.188 4.276.617 4.410.28 236 Virginia Museum of Fine Arts 6.311.049 6.686.287.33 5.880.954 58.444.068 38.165.663 33.094.816 113.052.240 113.051.207 237 Frointer Culture Museum of Virginia 1.116.162 1.226.542 1.140.256 10.260.09 99.888 10.326.34 10.073.233 1.145.682 1.13.051.207 241 Richard Bland College 4.463.4422 4.862.371 5.893.810 5.862.891 5.867.843 6.050.370 6.031.006 6.370.772 6.871.242 244 University 30.293.112 3.416.022 3.292.87 3.266.050 3.194.865 3.172.57 8.812.477 1.466.298 1.97.57.35 1.55.27.883 1.67.00.110 17.255.238 1.75.075 1.52.7683 1.67.50.81 3.76.665 3.19.252 3.173.76 5.88.267 7.55.88.28.17 1.47.67.576 1.68.52.97 1.467.57.77<												
238 Virginia Commonwealth University 291 407,386 320,8511 337,682,731 358,841,100 344,880,954 358,441,608 344,156,63 330,084,16 413,539,044 1416,733,512 239 Virginia Museum of Virginia 1,048,043 1,116,128 7,225,668 7,865,444 8,292,992 1,023,009 999,868 1,032,634 1,073,323 1,145,862 1,130,023 241 Richard Bland College 4,463,462 4,866,237 5,00,375 5,883,101 5,862,891 5,867,643 6,050,370 6,031,006 6,0370,772 6,821,24 242 Christopher Newport University 36,727,170 40,172,245 43,149,602 3,3428,263 1,825,293 1,825,293 1,825,293 1,825,293 1,825,293 1,825,293 1,800,233 1,728,543 7,864,927 1,482,596 15,246,457 1,717,839 1,557,084,977 3,909,441,012 3,940,451 5,576,443,077 1,321,825 3,400,259 2,716,442 2,942,883 4,944,817,75 5,526,43,73 3,680,210 1,725,230 1,725,230 1,725,230 1,725,240 4,491,41,753 4,514,143 4,537,807 1,482,956 1,527,641,277												
238 Virginia Museum of Fine Arts 6,311,049 6,685,28 7,285,669 7,695,444 8,282,992 11,273,352 12,883,371 12,780,166 13,282,440 13,805,230 239 Fondier Culture Museum of Virgina 1,048,048 4,483,482 4,866,237 5,303,375 5,983,810 5,882,891 5,687,643 6,050,370 6,031,006 6,231,772 6,817,742 242 Christopher Newport University 36,721,774 40,147,524 3,419,505 44,278,192 44,286,183 47,054,867 49,048,055 2,910,539 2,716,462 2,942,98 246 University Virginia's College at Wise 11,852,096 13,644,754 14,467,757 14,862,296 15,245,457 15,175,335 15,527,633 16,700,110 17,5564,223 17,301,84 58,862,677 260 Virginia Community College System 36,642,176 49,468,071 45,184,420 48,886,179 52,463,595 539,914,511 537,078,78 48,286,276 34,402,59 2,91,538 2,12,78,783 46,511,442 45,370,787 48,286,276 34,402,59 2,91,518 37,307,878 48,365,27 7,302,044 32,478,173 32,478,173												
239 Fromiter Culture Museum of Virginia 1,048,043 1,116,162 2,226,542 1,140,266 1,026,09 999,868 1,032,634 1,031,674 5,803,617 1,442,643 1,532,674 1,534,754 1,534,754 432,649,44 2,333,204 4555,52 45,081,634 47,543,723 46,514,134 48,57,7607 5,769,787 1,562,57 1,536,636 2,145,661 1,377,807 1,162,227 1,562,57 1,537,614 <		0										
241 Richard Bland College 4,483,482 4,486,422 5,300,375 5,583,810 5,587,643 6,050,370 6,031,006 6,370,772 6,821,247 242 Christopher Newport University 36,721,707 40,175,245 3,418,062 3,529,517 3,266,665 3,182,529 3,440,259 2,910,110 17,255,230 17,321,951 246 University of Virginia S College at Wise 11,852,096 13,644,754 14,467,757 14,982,596 15,245,457 15,476,983 16,020,110 17,255,230 17,255,230 17,255,230 17,258,391 35,584,897 13,456,020 32,478,177 55,527,6932 16,020,110 17,255,230 17,231,955 260 Virginia College System 36,612,048 43,942,023 45,648,971 47,166,208 44,81,779 52,65,43,955 539,914,511 55,837,607 51,622,673 261 Virginia Institute of Marine Science 20,023,63 21,247,254 22,346,794 24,393,232 21,057,625 20,037,039 21,345,601 1,173,694 1,242,953 1,162,224 28,958 23,944,817,79 32,444,837 32,444,837 32,444,843 43,420,414 43,420,423		0										
242 Christopher Newport University 36 721,707 40,175,245 43,180,516 44,723,092 43,437,287 44,286,183 47,054,687 49,048,085 52,315,167 56,147,728 245 State Council of Higher Education for Virginia's College at Wise 11,852,096 13,644,754 14,467,757 14,982,596 15,245,457 15,75,395 15,527,693 16,700,110 17,255,230 17,321,953 246 University of Virginia Community College System 364,631,889 403,044,174 279,332,208 285,088,093 309,443,022 324,781,751 345,069,229 366,028,103 375,684,927 356,086,67 260 Virginia Community College System 366,612,098 389,13,300 41,555,25 42,091,538 45,184,422 48,836,624 47,543,723 46,514,143 45,577,639 11,62,227 301 Department of Rehabilitation Center for the Blind and Vision Impaired 1,018,227 1,120,2276 1,158,276 31,1451 53,302,683 24,428,872 24,880,481 23,02,683 24,073,202 29,979 21,245,643 23,0461 24,139,235 31,622,77 1,7364		0										
245State Council of Higher Education for Virginia2,742,3333,099,1123,419,6023,529,5173,266,6653,182,5293,440,2592,10,5392,716,5391,772,52,301772,55,2501772,55,25017												
246University of Virginia Scollege at Wise11,852,09613,644,75414,467,75714,982,59615,245,45715,175,39515,527,69316,700,11017,255,23017,321,955247George Mason University230,239,481254,034,214279,332,208295,058,093309,449,022324,781,751345,098,229366,021,01017,255,23017,321,955260Virginia Community College System36,012,09839,813,38041,555,52542,091,53845,184,42248,886,62447,543,72346,571,405458,887,81767,165,208262Department of Rehabilitation Center for the Blind and Vision Impaired10,81,6201,198,2721,120,28910,308,9191,132,2761,158,7631,174,6441,243,9531,1622,577268Virginia Agricultura and Consumer Services20,302,36321,247,25422,346,70422,439,23221,755,62520,037,00321,346,60121,619,44322,073,20222,959,79307Virginia Agricultural Council23,16721,66922,35726,70925,44721,75952,23322,65722,334,05824,28,81423,346,80121,619,44322,073,20222,959,79300Virginia Agricultural Council23,16721,68926,15229,53726,70925,44721,75952,23322,65722,334,05824,28,81423,346,80121,619,44322,073,20222,959,79301Virginia Agricultural Council23,16724,45814,3134,172,7336,661,1334,376,79<												
247 George Mason University 230,239,481 254,034,214 279,332,208 295,058,093 309,449,022 342,781,751 345,098,229 368,028,103 375,684,927 380,047,922 260 Virginia Community College System 364,631,889 403,064,376 439,462,023 456,887,617 467,166,208 448,481,779 526,543,595 539,914,511 558,866,677 261 Virginia Rehabilitative Services 36,012,098 39,330 41,155,525 424,881,779 526,543,595 539,914,511 558,866,677 268 Virginia Rehabilitation Center for the Blind and Vision Impaired 1,081,620 1,198,272 1,120,289 1,039,919 1,142,036 1,132,276 1,158,763 1,73,694 1,243,953 1,162,277 268 Virginia Israel Advisory Board 23,167 21,475,6307 23,346,033 23,345,068 24,128,012 21,355,682 22,037,023 22,467,937 23,446,431 23,352,682 24,288,72 24,880,661 300 Virginia Israel Advisory Board 78,163 80,398 83,723 85,255 84,929 85,225												
260Virginia Community College System364 (631.89403.064.376439.642.02466,187.617467.166.208448.81.779526,543.95539.914.511553.708.784558.708.784558.208.784262Department of Rehabilitativo Center for the Blind and Vision Impaired1.081,6201.198.2721.120.2891.038.9191.142.0361.152.2761.152.7761.152.7761.158.76346,571.80751,622.677263Virginia Institute of Marine Science20,302.36321,247.25422,346,79422,439.23221,755,62520,037.09321,345.60121,619.44322,073.20222,959.792010Department of Agriculture and Consumer Services21,665.81722,456.30723,734.12324,947.13723,464.93723,344.693723,344.693723,304.05827,57.97422,999.7922,2357300Virginia-Israel Advisory Board76,16380.39883,72385,22584,92985,22589,30889,48693,76332,486113,773010Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,7733,666,1133,477,7733,158,802,757,9742,299.9752,226,3373020Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,3456,009,4226,519,2056,428,4136,741,1307,118,144403Department of Mines, Minerals and Energy11,957,96912,647,00212,647,46512,267,06312,610,15912,633,96112,650,011472,833												
262Department of Rehabilitative Services36,012,09839,813,38041,555,52542,091,53845,184,42248,836,62447,543,72346,514,14348,577,80751,622,677263Virginia Rehabilitatio Center for the Blind and Vision Impaired1,081,6201,199,2721,120,2891,038,9191,142,0361,132,2761,158,7631,173,6941,243,9531,162,22222,2959,79301Department of Agriculture and Consumer Services21,665,81722,475,61723,734,12324,971,37323,344,03723,394,05824,128,81423,302,58324,428,87224,880,66307Virginia Agricultural Council23,16721,68926,15229,53726,70925,44721,75925,29322,65722,353300Virginia-Israel Advisory Board78,16380,39883,72385,22584,92985,22589,30889,46693,465113,277350Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,767,9742,399,9782,226,93403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,105,82922,102,2196,437,1850,112472,83542,008,851413Commission720,645818,559851,198832,936723,673597,120643,718500,112472,83542,009,851421Department of Forestry11,775,26212,465,66613,074,4791												
263Virginia Rehabilitation Center for the Blind and Vision Impaired1,081,6201,198,2721,120,2891,038,9191,142,0361,132,2761,158,7631,173,6941,243,9531,162,223268Virginia Institute of Marine Science20,302,36321,247,25422,346,79422,439,22221,755,65220,037,09321,345,60121,619,44322,073,20222,959,79301Department of Agriculture and Consumer Services21,665,81722,456,0723,734,12324,971,37323,464,93723,346,49323,334,560121,619,44322,073,20222,959,79301Department of Small Business and Supplier Diversity3,853,2604,131,33341,37,2733,668,0133,437,7793,244,2103,155,8802,757,942,399,9782,299,9782,226,933402Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,9356,609,4226,519,2056,428,4316,741,1307,118,144403Department of Game and Inland Fisheries20,195,10120,882,46321,647,56122,505,82922,705,97522,102,21922,867,38522,861,36523,580,85323,808,851409Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,933,95112,553,27812,633,96512,853,02212,620,966411Department of Forestry11,757,26212,465,66613,074,47912,553,48621,1250,37211,250,07111,678,13811,554,652 <tr<< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<<>												
268Virginia Institute of Marine Science20,302,36321,247,25422,346,79422,439,23221,755,62520,037,09321,345,60121,619,44322,073,20222,959,79301Department of Agriculture and Consumer Services21,665,81722,466,30723,734,12324,971,37323,464,93723,346,493723,394,05824,128,41423,302,58324,428,87224,880,867307Virginia Agricultural Council23,16721,68926,15229,53726,70925,44721,75925,29324,288,7622,335300Virginia Agricultural Council383,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,757,9742,399,9782,226,937301Marine Resources Commission5,509,0535,881,0736,252,0196,147,56122,605,82922,705,97522,102,21922,643,31623,580,85323,808,853403Department of Gimes and Inland Fisheries20,195,10120,892,46321,647,65122,505,82922,705,97522,102,21922,673,318522,633,96512,850,02212,620,966411Department of Finerstry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,95612,263,02212,620,966413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,41333,341331,534320,133420,233450,872470,843442,569414Department of Finistria Alcohol Safety Action Program<		•										
301Department of Agriculture and Consumer Services21,665,81722,456,30723,734,12324,971,37323,464,93723,394,05824,128,81423,302,58324,428,87224,880,864307Virginia Agricultura Council23,16721,68926,15229,53726,70925,44721,75925,29322,65722,353300Virginia-Israel Advisory Board78,16380,39883,727385,22584,92985,22589,30889,48693,465119,277350Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,757,9742,399,9782,226,938402Marine Resources Commission5,509,0535,881,0736,252,0196,147,56125,505,82922,705,97522,102,21922,867,38522,631,36523,580,85324,208,988405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718516,012472,835420,086411Department of Kines, Minerals and Energy11,957,96912,547,00212,874,66412,813,09712,610,15912,933,95112,553,27812,653,27812,653,02212,650,662413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522423Department of Hall322,395352,699398,030406,190 <td></td>												
307Virginia Agricultural Council23,16721,68926,15229,53726,70925,44721,75925,29322,65722,353330Virginia-Israel Advisory Board78,16380,39883,72385,22584,92985,22589,30889,48693,465113,273350Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,757,9742,399,9782,226,930402Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,3456,069,4226,519,2056,428,4316,741,1307,118,144403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,505,82922,705,97522,102,21922,867,38522,631,36523,580,85323,808,853405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718560,112472,835420,098411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,520,07111,678,13811,554,692413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
330Virginia-Israel Advisory Board78,16380,39883,72385,22584,92985,22589,30889,48693,465113,27350Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,757,9742,399,9782,226,939402Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,3456,609,2226,519,2056,428,4316,741,1307,118,144403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,505,82922,706,97522,102,21922,867,38522,631,36523,580,85323,808,853405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718560,112472,835420,098411Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,523,01311,593,15611,250,07111,678,13811,554,692413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522413Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,737423Department of Histoir Resources2,000,1832,198,1392,440,2562,578,1542,378,649<												
350Department of Small Business and Supplier Diversity3,853,2604,131,3334,137,2733,668,0133,437,7793,214,1203,155,8802,757,9742,399,9782,226,934402Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,3456,069,4226,519,2056,428,4316,741,1307,118,144403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,505,82922,705,97522,102,21922,867,38522,631,36523,580,85323,880,85323,808,253409Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,933,95112,553,27812,633,96512,853,02212,620,968411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,554,692413Commission on the Virginia Alcohol Safety Action Program300,872322,395352,699398,030406,190400,018376,446301,990218,520329,511321,782423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,176,5712,17,329425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,730,4537,703,2147,970,8727,703,713440Department of En												
402Marine Resources Commission5,509,0535,881,0736,252,0196,147,5195,882,3456,069,4226,519,2056,428,4316,741,1307,118,144403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,505,82922,705,97522,102,21922,867,38522,631,36523,580,85323,808,85323,808,85323,808,85340,983405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718560,112472,835422,609,693410Department of Mines, Minerals and Energy11,975,96912,547,00212,847,65412,813,00712,610,15912,939,95112,553,27812,653,02212,620,963411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,554,693413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522423Department of Histoic Resources2,000,1832,198,1932,440,2562,578,1542,378,6492,166,6372,136,2892,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,703,4537,703,2147,970,8727,703,713440Department of Environmental Quality												
403Department of Game and Inland Fisheries20,195,10120,892,46321,647,56122,505,82922,705,97522,102,21922,867,38522,631,36523,580,85323,808,852405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718560,112472,835420,096409Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,933,95112,553,27812,633,96512,863,02212,664,666411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,546,693413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522417Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,765423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,166,2922,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,730,4537,703,2147,970,8727,703,717440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,651						- / /		- / / -				
405Virginia Racing Commission720,645818,559851,198832,936723,673597,120643,718560,112472,835420,083409Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,933,96112,553,27812,633,96512,853,02212,623,465411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,554,693413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,523417Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,763423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,177,3292,366,793425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,730,4537,703,2147,790,8727,703,713440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80043,154,56442,973,37347,684,94048,902,177454Office of Commonwealth Preparedness462,591658,694750,735666,953643,563812,406900,404												
409Department of Mines, Minerals and Energy11,957,96912,547,00212,874,65412,813,09712,610,15912,933,95112,553,27812,633,96512,853,02212,620,963411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,554,693413Commission on the Virginia Alcohol Safety Action Program300,872322,095352,699398,030406,190400,018376,446301,990218,520329,511322,755423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,176,5712,177,3292,703,713424Department of Forvironmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80043,154,56442,973,37347,684,94048,902,177450Office of Commonwealth Preparedness462,591658,694750,735686,953643,563812,40690,404878,983798,022661,33501Department of Transportation396,575,595408,104,144416,474,048420,195,450387,602,098337,354,964312,634,733386,093,640410,08,892414,990,414410Department of Transportation396,575,595408,104,144420,195,450387,602,098337,354,96442,973,37347,684,94048,902,177450Department of Transportation396,755,595408,												
411Department of Forestry11,775,26212,465,66613,074,47912,553,88611,814,25611,523,01311,593,15611,250,07111,678,13811,554,692413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522417Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,782423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,6372,136,2892,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,703,4437,703,2147,970,8727,703,713440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80443,154,56442,973,37347,684,94048,902,177450Office of Commonwealth Preparedness462,591658,694750,735668,953643,563812,40690,404878,983798,022601,479501Department of Transportation396,755,595408,104,144146,474,048420,195,450387,602,098337,354,964372,634,733386,093,64410,908,82414,990,474601Department of Health150,883,283163,528,166168,855,830168,251,492173		5 S				,	,					
413Commission on the Virginia Alcohol Safety Action Program300,872323,067360,413363,341331,534320,183420,233450,872470,843542,522417Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,554423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,730,4537,703,2147,970,8727,703,713440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80043,154,56442,973,37347,684,94048,902,177454Office of Commonwealth Preparedness462,291658,694750,735686,953643,563812,406900,404878,983798,022606,904,41501Department of Transportation396,755,595408,104,164416,474,048420,195,450387,602,098337,354,964372,634,733360,903,640410,708,892414,990,477601Department of Health150,883,283163,524,166168,855,830168,251,492173,572,575170,259,113174,680,303172,751,826172,218,837117,217,892												
417Gunston Hall322,395352,699398,030406,190400,018376,446301,990218,520329,511321,782423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,703,2147,970,8727,703,711440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80443,154,56442,973,37347,684,94048,902,613454Office of Commonwealth Preparedness462,591658,694750,735686,953643,563812,406900,404878,983798,022606,133501Department of Transportation396,755,595408,104,164416,474,048420,195,450387,602,098337,354,964372,634,733386,093,640410,708,882414,990,477601Department of Health150,883,283163,528,166168,855,830168,251,492173,572,575170,259,113174,680,303172,751,826172,218,837171,217,692												
423Department of Historic Resources2,000,1832,198,1392,440,2562,578,1542,378,6492,166,0372,136,2892,176,5712,177,3292,365,933425Jamestown-Yorktown Foundation7,751,5239,060,1519,179,1698,371,5297,587,5407,559,4577,730,4537,703,2147,970,8727,703,711440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80043,154,56442,973,37347,684,94048,902,613454Office of Commonwealth Preparedness462,591658,694750,735686,953643,563812,406900,404878,983798,022661,33501Department of Transportation396,755,595408,104,164416,474,048420,195,450387,602,098337,354,964372,634,733386,093,640410,708,882414,990,471601Department of Health150,883,283163,528,166168,855,830168,251,492173,572,575170,259,113174,680,303172,751,826172,218,837171,217,692		5 , S				,	,					
425 Jamestown-Yorktown Foundation 7,751,523 9,060,151 9,179,169 8,371,529 7,587,540 7,559,457 7,703,214 7,970,872 7,703,713 440 Department of Environmental Quality 41,153,317 43,759,130 46,126,583 44,109,361 42,980,651 41,997,373 47,684,940 48,902,17 450 Office of Commonwealth Preparedness 462,591 658,694 7507,35 686,953 643,563 812,906 900,404 878,983 798,022 616,33 501 Department of Transportation 396,755,595 408,104,164 416,474,048 420,195,450 387,602,098 372,634,733 386,093,640 110,708,892 414,999,471 601 Department of Health 150,883,283 163,528,166 168,855,830 168,251,492 173,572,575 170,259,113 174,680,303 172,751,826 172,218,837 171,217,692												
440Department of Environmental Quality41,153,31743,759,13046,126,58344,109,36142,980,65141,997,80043,154,56442,973,37347,684,94048,902,177454Office of Commonwealth Preparedness462,591658,694750,735686,953643,563812,406900,404878,983798,022606,133501Department of Transportation396,755,595408,104,164416,474,048420,195,450387,602,098337,354,964372,634,733386,093,640410,708,892414,990,473601Department of Health150,883,283163,528,166168,855,830168,251,492173,572,575170,259,113174,680,303172,751,826172,218,837171,217,692												
454 Office of Commonwealth Preparedness 462,591 658,694 750,735 686,953 643,563 812,406 900,404 878,983 798,022 606,133 501 Department of Transportation 396,755,595 408,104,164 416,474,048 420,195,450 387,602,098 337,354,964 372,634,733 386,093,640 410,708,892 414,990,473 601 Department of Health 150,883,283 163,528,166 168,855,830 168,251,492 173,572,575 170,259,113 174,680,303 172,751,826 172,218,837 171,217,692						- / - /		// -				
501 Department of Transportation 396,755,595 408,104,164 416,474,048 420,195,450 387,602,098 337,354,964 372,634,733 386,093,640 410,708,892 414,990,473 601 Department of Health 150,883,283 163,528,166 168,855,830 168,251,492 173,572,575 170,259,113 174,680,303 172,751,826 172,218,837 171,217,692		· · · · · · · · · · · · · · · · · · ·										
601 Department of Health 150,883,283 163,528,166 168,855,830 168,251,492 173,572,575 170,259,113 174,680,303 172,751,826 172,218,837 171,217,692		•										
		•										
	002	Separation of modical Accidence delyides	10,011,713	10,000,007	21,100,101	22,000,022	22,270,200	21,701,000	20,000,010	2-,070,101	20,000,270	21,010,000

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

Agency		Historical & Projected Payroll										
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)	
606	Virginia Board for People with Disabilities	523,419	683,918	723,904	700,761	617,656	561,596	609,330	606,712	633,621	521,996	
702	Department for the Blind and Vision Impaired	8,967,179	9,123,225	9,489,637	9,548,315	9,157,697	9,269,058	10,192,507	10,429,499	10,923,512	11,531,105	
720	Department of Behavioral Health and Developmental Services	14,504,810	15,718,728	16,428,333	16,440,994	14,458,318	25,269,221	18,261,803	16,656,487	18,812,423	21,607,493	
751	Department for the Deaf and Hard-of-Hearing	495,404	492,719	550,465	548,931	535,221	495,738	552,640	545,161	570,075	546,640	
765	Department of Social Services	70,182,830	72,323,816	78,425,669	80,886,038	80,170,400	78,273,142	83,845,131	84,400,583	87,495,899	90,073,266	
766	Virginia Parole Board	546,578	552,900	587,324	605,974	565,079	516,473	566,647	983,993	1,032,633	1,037,192	
777	Department of Juvenile Justice	96,530,743	101,170,728	106,670,745	103,202,226	96,842,990	93,562,268	94,814,910	85,156,535	89,288,438	79,754,247	
778	Department of Forensic Science	14,648,163	16,845,184	18,774,474	18,826,357	17,712,172	17,862,343	19,141,502	18,993,289	19,648,530	19,808,829	
792	Mental Health Treatment Centers	165,439,166	174,129,308	182,097,429	182,017,033	178,829,877	172,786,364	177,546,003	177,601,179	172,945,100	183,358,513	
793	Intellectual Disabilities Training Centers	128,180,076	132,991,626	138,307,765	139,465,700	131,772,340	127,450,392	132,147,929	124,984,729	122,076,027	92,762,211	
794	Virginia Center for Behavioral Rehabilitation	2,742,871	3,483,849	5,439,467	7,173,745	9,576,122	0	10,004,648	14,352,188	15,186,212	15,581,724	
799	Department of Corrections	398,905,689	416,478,033	458,335,056	459,528,887	440,388,167	435,913,952	447,686,300	447,136,609	458,013,040	444,341,670	
820	Capitol Square Preservation Council	62,030	67,219	83,016	86,463	81,401	81,879	59,828	0	44,432	88,578	
834	Virginia Freedom of Information Advisory Council	111,713	119,094	117,897	131,756	123,719	131,756	129,314	151,647	114,953	135,832	
839	Virginia Commission on Youth	165,028	186,860	209,130	203,933	185,983	194,365	193,916	219,925	218,262	261,257	
841	Department of Aviation	1,680,967	1,794,187	1,894,604	1,986,122	2,054,359	2,081,387	2,193,113	2,214,683	2,421,223	2,313,986	
842	Chesapeake Bay Commission	52,776	57,804	60,204	62,323	62,194	60,244	50,000	61,150	64,133	64,849	
844	Joint Commission on Health Care	252,597	392,028	411,285	435,614	445,672	435,785	456,665	439,170	457,541	449,216	
847	Joint Commission on Technology and Science	99,581	115,386	126,216	137,772	116,591	117,081	106,970	65,963	99,449	97,627	
848	Indigent Defense Commission	20,253,301	21,956,475	25,734,531	27,564,830	27,085,281	26,851,329	28,436,039	28,465,703	29,422,754	29,349,645	
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	40,754	55,591	56,099	85,074	132,068	105,339	44,358	46,334	
912	Department of Veterans Services	9,277,677	10,181,353	13,993,864	19,650,824	20,719,553	21,354,698	23,140,844	23,916,030	24,595,695	24,926,710	
937	Southern Virginia Higher Education Center	361,470	577,293	963,078	1,085,366	1,296,385	1,481,812	1,844,967	1,714,501	1,813,094	1,927,339	
938	New College Institute	0	350,899	610,765	575,717	652,461	700,752	702,168	590,493	722,248	789,191	
942	Virginia Museum of Natural History	1,515,371	1,785,524	1,996,787	1,721,174	1,514,673	1,585,426	1,703,667	1,731,252	1,763,828	1,670,535	
948	Southwest Virginia Higher Education Center	817,659	815,901	1,031,661	1,240,747	1,428,011	1,381,295	1,375,806	1,437,101	1,453,561	1,516,842	
957	Commonwealth's Attorneys' Services Council	359,803	382,349	401,665	422,265	412,317	407,974	420,710	418,675	420,336	444,144	
960	Department of Fire Programs	2,693,179	2,654,482	3,015,659	4,771,838	4,406,673	4,509,299	4,816,572	4,857,053	5,000,041	4,983,358	
961	Division of Capitol Police	3,447,788	3,182,135	3,559,829	3,641,750	3,754,487	3,775,920	4,125,494	4,151,519	4,502,217	4,508,996	
999	Department of Alcoholic Beverage Control	51,785,032	56,788,041	59,014,937	60,595,107	61,499,659	62,372,873	65,257,000	69,231,220	73,480,603	75,168,091	
	Statewide Total	5,246,170,874	5,503,222,725	5,835,585,891	5,973,417,809	5,949,833,885	5,951,942,289	6,232,832,161	6,362,676,729	6,602,040,024	6,701,452,352	

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency		Unlimited Incurred Losses												
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)			
100	Senate of Virginia	0	0	0	0	0	42,445	0	0	0	0			
101	Virginia House of Delegates	0	0	0	0	0	0	0	0	0	0			
103	Magistrate System	0	0	6,033	438,707	37,260	0	0	0	65,714	0			
107	Division of Legislative Services	0	0	0	0	0	0	0	0	0	0			
108	VA Code Commission	0	0	0	0	0	0	0	0	0	C			
109	Division of Legislative Automated Systems	0	0	0	0	0	0	0	0	0	C			
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	C			
111	Supreme Court of Virginia	5,109	851,253	49,596	0	0	8,485	205,917	0	0	C			
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	C			
113	Circuit Courts	0	22,035	39,907	0	0	0	0	0	0	C			
114	General District Courts	290	0	45,134	0	0	0	0	0	0	(
115	Juvenile and Domestic Relations District Courts	0	65,513	0	0	0	0	150,186	1,054	185,630	11,208			
116	Combined District Courts	0	5,414	26,408	0	0	0	0	0	0	(
117	Virginia State Bar	0	0	0	0	0	0	0	0	0	(
119	Lieutenant Governor	0	0	0	0	0	0	0	0	0	(
121	Office of the Governor	0	0	0	0	0	1,362,928	0	0	0	(
122	Department of Planning and Budget	0	0	0	0	0	0	0	0	0	(
123	Department of Military Affairs	1,063,882	96,590	182,802	43,670	12,056	1,114,310	42,783	248,072	0	330,003			
125	Court of Appeals of Virginia	0	0	0	0	0	0	0	8,224	0	Ċ			
127	Department of Emergency Management	0	0	18,128	0	0	0	0	0	23,836	15,408			
129	Department of Human Resource Management	598,197	0	155,174	0	0	0	0	0	0	. (
132	State Board of Elections	0	0	0	0	0	0	0	0	0	Ċ			
133	Auditor of Public Accounts	0	0	0	0	0	0	0	18,671	0	C			
136	Virginia Information Technologies Agency	35,335	0	0	0	0	0	0	0	0	C			
140	Department of Criminal Justice Services	0	0	0	0	0	21,023	0	0	0	1,000			
141	Attorney General and Department of Law	0	0	0	0	0	84,263	0	0	5,374	16,908			
146	The Science Museum of Virginia	42,265	0	0	56,359	0	0	60,807	0	0	C			
147	Office of the State Inspector General	0	0	0	0	0	0	0	0	0	C			
148	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	C			
151	Department of Accounts	49,266	0	0	0	0	0	0	0	0	C			
152	Department of the Treasury	812	0	0	0	0	0	0	0	0	C			
154	Department of Motor Vehicles	609,155	173,942	162,344	275,490	43,661	348,100	200,331	270,820	420,525	206,865			
156	Department of State Police	4,184,395	6,999,269	4,322,298	2,324,960	3,424,936	3,914,378	5,206,859	3,994,027	2,360,482	1,792,820			
157	Compensation Board	0	0	0	0	0	0	0	0	0	C			
158	Virginia Retirement System	5,945	725	1,684	0	0	447,011	0	0	0	C			
160	Virginia Criminal Sentencing Commission	0	0	0	0	0	0	0	0	0	C			
161	Department of Taxation	0	47,282	7,492	0	6,549	7,404	0	0	21,013	6,199			
162	Department of Accounts Transfer Payments	0	0	0	0	0	0	0	0	0	C			
165	Department of Housing and Community Development	0	0	2,917	0	0	0	0	0	0	C			
166	Secretary of the Commonwealth	0	0	0	0	0	0	0	0	0	C			
171	State Corporation Commission	0	0	0	0	0	0	0	0	0	C			
172	State Lottery Department	0	0	0	28,178	0	7,943	0	328,659	0	53,649			
174	Virginia College Savings Plan	0	0	0	0	0	0	0	0	0	C			
175	Virginia Office for Protection and Advocacy	0	0	0	0	0	0	0	0	0	C			
180	Secretary of Administration	0	0	0	0	0	0	0	0	0	0			
181	Department of Labor and Industry	0	0	0	0	0	0	0	0	0	C			
182	Virginia Employment Commission	658,221	0	159,530	0	23,158	18,772	839,598	17,585	16,571	27,066			
183	Secretary of Natural Resources	0	0	0	0	0	0	0	0	0	C			
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	C			
185	Secretary of Education	0	0	0	0	0	0	0	0	0	C			
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	(
187	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	C			
188	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	(
190	Secretary of Finance	0	0	0	0	0	0	0	0	0	C			
191	Virginia Workers' Compensation Commission	5,018	0	2,908	315,945	35,075	484,837	0	128,786	0	0			
192	Secretary of Commerce and Trade	0	0	. 0	0	0	. 0	0	. 0	0	0			

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency						Unlimited Incurre	ed Losses				
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
194	Department of General Services	108,207	17,227	0	49,035	313,523	0 0	39,206	4,850	9.419	35,830
199	Department of Conservation and Recreation	1.023.115	139,854	91,782	76.091	173,508	198.605	138,120	553,983	148,106	49.354
200	Children's Services	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	0	3,022	1,892	0	16,299	0	0	0	7,435	26,866
202	The Library of Virginia	0	0	0	3,425	0	0	1,184	1,817	0	0
203	Woodrow Wilson Rehabilitation Center	37,386	37,269	95,269	41,395	674,483	0	213,247	42,036	3,339,167	89,127
204	The College of William and Mary In Virginia	175,823	721,007	165,306	478,802	164,640	31,394	0	17,800	206,288	35,321
207	University of Virginia	1,887,992	1,422,133	2,476,662	1,178,800	2,974,194	311,910	3,921,525	2,500,046	1,720,535	526,385
208	Virginia Polytechnic Institute and State University	2,231,741	2,653,788	1,844,515	3,509,227	1,715,590	2,717,666	1,678,594	1,118,235	649,276	588,039
209	University of Virginia Medical Center	2,324,559	2,716,194	3,795,053	3,364,180	4,472,068	8,620,273	2,886,528	3,923,924	1,374,902	962,659
211	Virginia Military Institute	32,440	76,817	60,594	37,124	40,335	7,031	159,706	379,255	37,382	41,058
212	Virginia State University	13,729	0	8,288	96,110	109,778	1,123,136	0	10,008	152,709	16,208
213	Norfolk State University	28,857	766,980	66,865	100,173	909,946	1,154,191	101,319	181,098	79,241	70,383
214	Longwood University	1,105,830	30,532	84,603	0	0	24,267	37,672	2,505	91,717	55,212
215	University of Mary Washington	47,288	35,312	53,783	48,058	59,643	49,266	30,143	114,472	351,626	132,381
216	James Madison University	367,799	527,622	166,179	1,177,563	950,764	611,253	723,339	632,088	407,421	216,699
217	Radford University	371,350	65,579	613,785	134,340	569,091	50,561	166,870	1,500	105,200	104,889
218	Virginia School for the Deaf and the Blind	4,513	0	18,167	88,451	66,300	17,606	2,734	3,235	0	0
221	Old Dominion University	72,707	59,135	784,006	118,760	32,445	137,737	447,870	248,786	76,005	197,902
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1,000
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	744,140	1,512,416	334,852	759,245	584,496	1,083,814	120,240	809,713	608,434	548,900
238	Virginia Museum of Fine Arts	0	0	0	0	2,723	2,746	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	0	14,750	0	0	0	0	173,497	0
241	Richard Bland College	0	0	797	0	6,170	0	0	0	0	0
242	Christopher Newport University	783	123,482	50,561	305,950	59,747	24,357	62,928	5,355	69,940	92,125
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246 247	University of Virginia's College at Wise	4,213	6,021	0	0	21,438	0	62,683	0	31,098	44,257
247	George Mason University	154,914	180,743	182,229	822,680	1,302,387	166,733 3,675,219	82,820	33,812	110,240	209,616
260	Virginia Community College System Department of Rehabilitative Services	974,337 438,847	228,975 16,782	382,107 308,180	702,632 32,161	1,164,483 3,160	9,276	385,065 0	1,847,005 0	648,309 30,660	418,015 6,998
262	Virginia Rehabilitation Center for the Blind and Vision Impaired	436,647	10,782	306,180	32,101	3,100	9,270	0	0	1,883	0,998
263	Virginia Institute of Marine Science	4,324	0	41,531	12,695	25,939	42,955	0	0	1,003	60,105
301	Department of Agriculture and Consumer Services	122,783	57,063	72,552	86,463	23,939	42,955 500,109	5,632	195,927	7,176	0,105
307	Virginia Agricultural Council	122,705	0,003	12,552	00,403	22,090	0	0	193,927	0	0
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350	Department of Small Business and Supplier Diversity	0	194,860	9,202	0	0	0	0	0	0	0
402	Marine Resources Commission	5,108	0	2,223	40,610	143,069	0	1,200,117	0	424,435	44,208
402	Department of Game and Inland Fisheries	107,683	49,831	1,213,575	238,960	405,118	2,685	399,366	231,256	383,752	290,240
405	Virginia Racing Commission	0,000	40,001	1,210,070	200,000	400,110	2,000	000,000	201,200	000,702	200,240
409	Department of Mines, Minerals and Energy	1,801	1,811	100,216	41,428	27,889	49,777	55,569	0	20,028	196,223
411	Department of Forestry	41,591	116,098	173,716	125,144	186,815	36,913	237,740	89,173	56,910	33,244
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	00,010	201,1.10	0	00,010	00,211
417	Gunston Hall	Ő	0	0	0	ů 0	ő	Ő	õ	Ő	0
423	Department of Historic Resources	Ő	0	0	0	ů 0	ő	Ő	õ	Ő	0
425	Jamestown-Yorktown Foundation	164,613	750,316	23,473	50,689	22,698	19,054	101,643	51,916	5,233	1,375
440	Department of Environmental Quality	0	00,010	20,470	64,709	7,624	0	0	01,010	81,303	11,532
454	Office of Commonwealth Preparedness	0	0	ů 0	04,700	0	ő	0	Ő	01,000	0
501	Department of Transportation	11,995,900	9,620,166	8,173,376	5,767,003	9,257,458	3,801,993	4,230,470	3,879,158	3,066,104	2,478,060
601	Department of Health	767,686	2,151,524	1,773,093	350,852	157,883	173,390	228,240	121,906	351,580	298,446
602	Department of Medical Assistance Services	0	0	0	0	0	0	0	45,989	0	0

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency		Unlimited Incurred Losses									
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	167,963	6,541	889,114	17,266	118,396	36,854	250,805	4,202	3,364	40,994
720	Department of Behavioral Health and Developmental Services	358,368	7,439	0	0	10,650	307,778	0	49,000	164,558	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	154,658	1,167,746	133,486	240,869	2,416	29,420	35,222	332,312	120,079	2,008
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	2,836,582	1,857,982	3,047,649	4,235,507	2,646,926	4,400,815	2,764,757	1,183,161	1,446,258	883,885
778	Department of Forensic Science	0	9,582	0	0	0	0	0	19,218	0	0
792	Mental Health Treatment Centers	5,617,326	6,179,499	2,795,062	4,445,042	8,456,639	6,386,416	6,390,721	3,356,108	3,886,781	3,690,344
793	Intellectual Disabilities Training Centers	5,296,706	7,016,501	6,757,971	2,189,611	5,772,930	2,947,272	3,567,952	1,505,916	1,664,752	989,963
794	Virginia Center for Behavioral Rehabilitation	3,152,808	0	0	35,465	102,702	5,599	580,240	184,718	145,788	90,096
799	Department of Corrections	7,787,343	6,941,182	9,532,556	7,506,424	10,311,780	6,720,329	8,001,697	1,858,758	2,566,364	2,350,190
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	17,813	0	0	0	0	51,535	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	38,389	106,266	0	37,665	0	8,602	0	61,788	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	1,001,736	1,115,848	78,763	432,356	1,104,330	1,603,445	208,640	366,712	218,724	156,778
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	26,400	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1,613	0	23,991	5,724	1,167,065	0	0	0	71,212	44,260
961	Division of Capitol Police	51,301	0	0	0	627	0	0	25,313	67,094	131,626
999	Department of Alcoholic Beverage Control	3,954,995	385,318	870,697	1,630,732	138,848	1,003,988	749,148	1,900,740	647,152	358,563
	Statewide Total	63,039,738	57,338,487	52,497,892	44,177,476	60,060,605	55,982,736	46,976,235	32,962,226	28,928,279	19,082,488

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency		Incurred Losses Limited to \$500K										
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)	
100	Senate of Virginia	0	0	0	0	0	42,445	0	0	0	0	
101	Virginia House of Delegates	0	0	0	0	0	0	0	0	0	0	
103	Magistrate System	0	0	6,033	438,707	37,260	0	0	0	65,714	0	
107	Division of Legislative Services	0	0	0	0	0	0	0	0	0	0	
108	VA Code Commission	0	0	0	0	0	0	0	0	0	0	
109	Division of Legislative Automated Systems	0	0	0	0	0	0	0	0	0	0	
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	0	
111	Supreme Court of Virginia	5,109	512,323	49,596	0	0	8,485	205,917	0	0	0	
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	0	
113	Circuit Courts	0	22,035	39,907	0	0	0	0	0	0	0	
114	General District Courts	290	0	45,134	0	0	0	0	0	0	0	
115	Juvenile and Domestic Relations District Courts	0	65,513	0	0	0	0	150,186	1,054	185,630	11,208	
116	Combined District Courts	0	5,414	26,408	0	0	0	0	0	0	0	
117	Virginia State Bar	0	0	0	0	0	0	0	0	0	0	
119	Lieutenant Governor	0	0	0	0	0	0	0	0	0	0	
121	Office of the Governor	0	0	0	0	0	500,000	0	0	0	0	
122	Department of Planning and Budget	0	0	0	0	0	0	0	0	0	0	
123	Department of Military Affairs	788,868	96,590	182,802	43,670	12,056	705,968	42,783	248,072	0	330,003	
125	Court of Appeals of Virginia	0	0	0	0	0	0	0	8,224	0	0	
127	Department of Emergency Management	0	0	18,128	0	0	0	0	0	23,836	15,408	
129	Department of Human Resource Management	500,000	0	155,174	0	0	0	0	0	0	0	
132 133	State Board of Elections	0	0	0	0	0	0	0	0 18.671	0	0	
	Auditor of Public Accounts	•	•	0	0	-	0	•	- , -			
136 140	Virginia Information Technologies Agency	35,335 0	0	0	0	0	21,023	0	0	0	0 1,000	
140	Department of Criminal Justice Services Attorney General and Department of Law	0	0	0	0	0	21,023 84,263	0	0	5,374	16,908	
141	The Science Museum of Virginia	42,265	0	0	56,359	0	04,203	60,807	0	5,374	10,908	
140	Office of the State Inspector General	42,203	0	0	56,559	0	0	00,807	0	0	0	
147	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	0	
151	Department of Accounts	49,266	0	0	0	0	0	0	0	0	0	
152	Department of the Treasury	812	0	0	0	0	0	0	0	0	0	
154	Department of Motor Vehicles	609.155	173,942	162,344	275,490	43,661	348,100	200,331	270,820	420,525	206,865	
156	Department of State Police	4,134,825	4,046,080	3,510,352	2,320,834	3,241,435	3,486,458	4,663,822	3,705,626	2,255,755	1,792,820	
157	Compensation Board	4,104,020	4,040,000	0,010,002	2,020,004	0,241,400	0,400,400	4,000,022	0,700,020	2,200,100	0	
158	Virginia Retirement System	5,945	725	1,684	ő	õ	447,011	0	0	Ő	ő	
160	Virginia Criminal Sentencing Commission	0,0.10	0	0	Ő	Ő	0	0	Ő	0 0	Ő	
161	Department of Taxation	0	47,282	7,492	Ő	6,549	7,404	0	Ő	21,013	6,199	
162	Department of Accounts Transfer Payments	0	0	0	Ő	0,010	0	0	Ő	21,010	0,100	
165	Department of Housing and Community Development	0	0 0	2,917	Ő	0	0	0	Ő	0	Ő	
166	Secretary of the Commonwealth	0	0	_,	0	0	0	0	0	0	0	
171	State Corporation Commission	0	0	0	0	0	0	0	0	0	0	
172	State Lottery Department	0	0	0	28,178	0	7,943	0	328,659	0	53,649	
174	Virginia College Savings Plan	0	0	0	0	0	0	0	0	0	0	
175	Virginia Office for Protection and Advocacy	0	0	0	0	0	0	0	0	0	0	
180	Secretary of Administration	0	0	0	0	0	0	0	0	0	0	
181	Department of Labor and Industry	Ō	0	0	0	0	0	0	0	0	0	
182	Virginia Employment Commission	512,475	0	159,530	0	23,158	18,772	539,283	17,585	16,571	27,066	
183	Secretary of Natural Resources	0	0	0	0	0	0	0	0	0	0	
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	0	
185	Secretary of Education	0	0	0	0	0	0	0	0	0	0	
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	0	
187	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	0	
188	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	0	
190	Secretary of Finance	0	0	0	0	0	0	0	0	0	0	
191	Virginia Workers' Compensation Commission	5,018	0	2,908	315,945	35,075	484,837	0	128,786	0	0	
192	Secretary of Commerce and Trade	0	0	0	0	0	0	0	0	0	0	

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency					Inc	urred Losses Lim	ited to \$500K				
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
194	Department of General Services	108,207	17,227	0	49,035	313,523	0	39,206	4,850	9,419	35,830
199	Department of Conservation and Recreation	524,891	139,854	91,782	76,091	173,508	198,605	138,120	553,983	148,106	49,354
200	Children's Services	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	0	3,022	1,892	0	16,299	0	0	0	7,435	26,866
202	The Library of Virginia	0	0	0	3,425	0	0	1,184	1,817	0	0
203	Woodrow Wilson Rehabilitation Center	37,386	37,269	95,269	41,395	674,483	0	213,247	42,036	556,777	89,127
204	The College of William and Mary In Virginia	175,823	721,007	165,306	478,802	164,640	31,394	0	17,800	206,288	35,321
207	University of Virginia	1,182,655	1,270,129	2,476,662	880,804	2,626,899	311,910	2,047,470	1,690,825	1,720,535	526,385
208	Virginia Polytechnic Institute and State University	1,983,687	2,653,788	1,824,265	2,691,728	1,460,329	2,365,156	1,678,594	1,118,235	649,276	588,039
209	University of Virginia Medical Center	1,592,692	2,130,110	2,436,711	2,015,895	2,770,934	4,399,710	2,662,475	3,923,924	1,374,902	962,659
211	Virginia Military Institute	32,440	76,817	60,594	37,124	40,335	7,031	159,706	379,255	37,382	41,058
212	Virginia State University	13,729	0	8,288	96,110	109,778	531,007	0	10,008	152,709	16,208
213	Norfolk State University	28,857	766,980	66,865	100,173	529,352	1,153,156	101,319	181,098	79,241	70,383
214	Longwood University	838,300	30,532	84,603	0	0	24,267	37,672	2,505	91,717	55,212
215	University of Mary Washington	47,288	35,312	53,783	48,058	59,643	49,266	30,143	114,472	351,626	132,381
216	James Madison University	367,799	527,622	166,179	544,666	791,911	547,937	723,339	632,088	407,421	216,699
217	Radford University	371,350	65,579	519,932	134,340	569,091	50,561	166,870	1,500	105,200	104,889
218	Virginia School for the Deaf and the Blind	4,513	0	18,167	88,451	66,300	17,606	2,734	3,235	0	0
221	Old Dominion University	72,707	59,135	784,006	118,760	32,445	137,737	447,870	248,786	76,005	197,902
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1,000
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	719,426	1,128,606	334,852	759,245	584,496	925,541	120,240	809,713	608,434	548,900
238	Virginia Museum of Fine Arts	0	0	0	0	2,723	2,746	0	0	0	0
239	Frontier Culture Museum of Virginia	Ũ	•	0	14,750	•	0	0	0	173,497	-
241	Richard Bland College	0	0	797	0	6,170	0	0	0	0	0
242	Christopher Newport University	783	123,482 0	50,561 0	305,950 0	59,747 0	24,357 0	62,928	5,355 0	69,940 0	92,125
245 246	State Council of Higher Education for Virginia	Ũ	-	0	0	-	-	0	0	•	0
246 247	University of Virginia's College at Wise	4,213	6,021	-	-	21,438	0	62,683	Ũ	31,098	44,257 209.616
247 260	George Mason University	154,914 974,337	180,743 228,975	182,229 382,107	641,840 702,632	958,176 1,032,342	166,733 1,773,143	82,820 385,065	33,812 1,555,869	110,240 648,309	209,616 418,015
260	Virginia Community College System Department of Rehabilitative Services	438,847	16,782	308,180	32,161	3,160	9,276	365,065	1,555,669	30,660	6,998
262		430,047	10,782	306,160	32,101	3,160	9,276	0	0	1,883	0,998
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	4,324	0	41,531	12,695	25,939	42,955	0	0	1,883	60,105
301	Virginia Institute of Marine Science Department of Agriculture and Consumer Services	122,783	57,063	72,552	86,463	22,896	42,955 500,109	5,632	195,927	7,176	0,105
307	Virginia Agricultural Council	122,703	57,063	72,552	00,403	22,090	500,109	5,632	195,927	7,176	0
330	Virginia Agricultural Council Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350	Department of Small Business and Supplier Diversity	0	194,860	9,202	0	0	0	0	0	0	0
402	Marine Resources Commission	5,108	134,000	2,223	40,610	143,069	0	533,687	0	424,435	44,208
402	Department of Game and Inland Fisheries	107,683	49,831	786,660	238,960	405,118	2,685	399,366	231,256	383,752	290.240
405	Virginia Racing Commission	107,000	43,031	100,000	230,300	403,110	2,005	0333,500	231,230	0	230,240
409	Department of Mines, Minerals and Energy	1,801	1,811	100,216	41,428	27,889	49,777	55,569	0	20,028	196,223
403	Department of Forestry	41,591	116,098	173,716	125,144	186,815	36,913	237,740	89,173	56,910	33,244
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	00,010	0	00,110	00,010	00,211
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	164,613	559,890	23,473	50,689	22,698	19,054	101,643	51,916	5,233	1,375
440	Department of Environmental Quality	04,013	0	23,473	64,709	7,624	19,034	0	0	81,303	11,532
454	Office of Commonwealth Preparedness	0	0	0	04,709	7,024	0	0	0	01,505	0
501	Department of Transportation	10,071,910	8,593,936	7,591,972	5,392,787	6,853,340	3,153,115	4,174,639	3,879,158	3,066,104	2,478,060
601	Department of Health	767,686	1,419,415	630,375	350,852	157,883	173,390	228,240	121,906	351,580	298,446
602	Department of Medical Assistance Services	007,000	1,413,413	000,070	0	137,003	0	220,240	45,989	0	230,440
002	Department of Worldar / Oblotarioo Oorviooo	0	0	0	0	0	0	0	-10,000	0	0

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency		Incurred Losses Limited to \$500K									
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	167,963	6,541	663,540	17,266	118,396	36,854	250,805	4,202	3,364	40,994
720	Department of Behavioral Health and Developmental Services	358,368	7,439	0	0	10,650	307,778	0	49,000	164,558	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	154,658	502,367	133,486	240,869	2,416	29,420	35,222	332,312	120,079	2,008
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	1,816,727	1,651,369	1,941,516	3,568,233	2,030,080	3,788,825	1,819,216	1,183,161	1,446,258	883,885
778	Department of Forensic Science	0	9,582	0	0	0	0	0	19,218	0	0
792	Mental Health Treatment Centers	4,677,916	5,141,798	2,795,062	4,084,494	7,386,830	4,802,267	4,192,833	3,342,914	3,886,781	3,690,344
793	Intellectual Disabilities Training Centers	4,501,896	4,951,410	5,135,868	2,189,611	4,125,991	2,908,831	3,567,952	1,505,916	1,664,752	989,963
794	Virginia Center for Behavioral Rehabilitation	591,557	0	0	35,465	102,702	5,599	580,240	184,718	145,788	90,096
799	Department of Corrections	5,199,680	5,835,664	6,680,065	5,240,266	8,202,397	5,747,832	5,809,854	1,858,758	2,566,364	2,350,190
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	17,813	0	0	0	0	51,535	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	38,389	106,266	0	37,665	0	8,602	0	61,788	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	910,779	500,000	78,763	432,356	677,859	1,100,128	208,640	366,712	218,724	156,778
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	26,400	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1,613	0	23,991	5,724	500,000	0	0	0	71,212	44,260
961	Division of Capitol Police	51,301	0	0	0	627	0	0	25,313	67,094	131,626
999	Department of Alcoholic Beverage Control	2,615,189	385,318	870,697	1,630,732	138,848	992,194	749,148	1,561,334	647,152	358,563
	Statewide Total	48,737,743	45,279,554	42,256,163	37,227,638	47,616,984	42,622,577	37,977,242	31,220,869	26,041,163	19,082,488

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency		Lost Time Claim Count												
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015			
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)			
100	Senate of Virginia	0	0	0	0	0	1	0	0	0	0			
100	Virginia House of Delegates	0	Ő	ő	0	0	0	0	ů 0	0	0			
103	Magistrate System	0	ő	1	1	1	0	0	0	1	0			
107	Division of Legislative Services	0	Ő	0	ò	O	0	Ő	ů 0	0	0			
108	VA Code Commission	0	0	0	0	0	0	0	0	0	0			
109	Division of Legislative Automated Systems	0	0 0	Ő	0	0	0	0	0	0	0			
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	0			
111	Supreme Court of Virginia	- 1	2	2	0	0	1	2	0	0	0			
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	0			
113	Circuit Courts	0	1	1	0	0	0	0	0	0	0			
114	General District Courts	1	0	1	0	0	0	0	0	0	0			
115	Juvenile and Domestic Relations District Courts	0	1	0	0	0	0	3	1	1	1			
116	Combined District Courts	0	1	1	0	0	0	0	0	0	0			
117	Virginia State Bar	0	0	0	0	0	0	0	0	0	0			
119	Lieutenant Governor	0	0	0	0	0	0	0	0	0	0			
121	Office of the Governor	0	0	0	0	0	1	0	0	0	0			
122	Department of Planning and Budget	0	0	0	0	0	0	0	0	0	0			
123	Department of Military Affairs	5	3	2	1	1	5	3	5	0	9			
125	Court of Appeals of Virginia	0	0	0	0	0	0	0	1	0	0			
127	Department of Emergency Management	0	0	1	0	0	0	0	0	1	1			
129	Department of Human Resource Management	1	0	2	0	0	0	0	0	0	0			
132	State Board of Elections	0	0	0	0	0	0	0	0	0	0			
133	Auditor of Public Accounts	0	0	0	0	0	0	0	1	0	0			
136	Virginia Information Technologies Agency	1	0	0	0	0	0	0	0	0	0			
140	Department of Criminal Justice Services	0	0	0	0	0	2	0	0	0	1			
141	Attorney General and Department of Law	0	0	0	0	0	1	0	0	1	1			
146	The Science Museum of Virginia	1	0	0	2	0	0	1	0	0	0			
147	Office of the State Inspector General	0	0	0	0	0	0	0	0	0	0			
148	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	0			
151	Department of Accounts	1	0	0	0	0	0	0	0	0	0			
152	Department of the Treasury	1	0	0	0	0	0	0	0	0	0			
154	Department of Motor Vehicles	18	8	11	8	3	4	10	5	10	5			
156	Department of State Police	61	47	49	47	45	47	48	41	33	44			
157	Compensation Board	0	0	0	0	0	0	0	0	0	0			
158	Virginia Retirement System	1	1	1	0	0	2	0	0	0	0			
160	Virginia Criminal Sentencing Commission	0	0	0	0	0	0	0	0	0	0			
161	Department of Taxation	0	2	1	0	1	1	0	0	2	1			
162	Department of Accounts Transfer Payments	0	0	0	0	0	0	0	0	0	0			
165	Department of Housing and Community Development	0	0	1	0	0	0	0	0	0	0			
166	Secretary of the Commonwealth	0	0	0	0	0	0	0	0	0	0			
171	State Corporation Commission	0	0	0	0	0	0	0	0	0	0			
172	State Lottery Department	0	0	0	2	0	1	0	1	0	1			
174	Virginia College Savings Plan	0	0	0	0	0	0	0	0	0	0			
175	Virginia Office for Protection and Advocacy	0	0	0	0	0	0	0	0	0	0			
180	Secretary of Administration	0	0	0	0	0	0	0	0	0	0			
181	Department of Labor and Industry	0	0	0	0	0	0	0	0	0	0			
182	Virginia Employment Commission	2	0	3	0	1	3	4	1	2	1			
183	Secretary of Natural Resources	0	0	0	0	0	0	0	0	0	0			
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	0			
185	Secretary of Education	0	0	0	0	0	0	0	0	0	0			
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	0			
187	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	0			
188	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	0			
190	Secretary of Finance	0	0	0	0	0	0	0	0	0	0			
191	Virginia Workers' Compensation Commission	1	0	1	2	1	2	0	1	0	0			
192	Secretary of Commerce and Trade	0	0	0	0	0	0	0	0	0	0			

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency		Lost Time Claim Count										
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)	
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0	
194	Department of General Services	3	3	0	3	3	0	4	2	2	1	
199	Department of Conservation and Recreation	3	4	4	6	5	6	6	10	6	4	
200	Children's Services	0	0	0	0	0	0	0	0	0	0	
201	Department of Education, Central Office Operations	0	1	1	0	1	0	0	0	1	2	
202	The Library of Virginia	0	0	0	1	0	0	1	2	0	0	
203	Woodrow Wilson Rehabilitation Center	3	4	6	4	5	0	2	3	3	2	
204	The College of William and Mary In Virginia	4	8	6	6	5	2	0	3	5	3	
207	University of Virginia	12	29	26	18	32	21	31	31	40	22	
208	Virginia Polytechnic Institute and State University	28	40	24	35	30	44	34	25	34	21	
209	University of Virginia Medical Center	17	20	26	30	27	38	31	51	22	31	
211	Virginia Military Institute	4	5	4	1	3	1	2	6	1	1	
212	Virginia State University	1	0	1	3	3	4	0	2	2	1	
213	Norfolk State University	3	7	5	6	4	5	6	3	2	3	
214	Longwood University	5	1	4	0	0	2	2	1	2	3	
215	University of Mary Washington	4	3	1	3	3	4	2	3	5	6	
216	James Madison University	15	6	9	8	9	8	7	14	13	11	
217	Radford University	2	6	6	9	6	4	6	1	1	4	
218	Virginia School for the Deaf and the Blind	1	0	1	4	2	1	2	1	0	0	
221	Old Dominion University	5	5	6	5	4	7	8	5	3	8	
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0	
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1	
226	Board of Accountancy	0	0	0	Ũ	0	0	0	0	0	0	
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0 0	
233 234	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0	
234 236	VSU Cooperative Extension and Agricultural Research Services	24	18	19	19	22	26	14	14	16	20	
236	Virginia Commonwealth University Virginia Museum of Fine Arts	24	18	19	19	22	20	0	14	0	20	
238	Frontier Culture Museum of Virginia	0	0	0	0	0	0	0	0	0	0	
239	Richard Bland College	0	0	1	0	1	0	0	0	0	0	
241	Christopher Newport University	1	5	2	1	3	2	4	3	1	4	
242	State Council of Higher Education for Virginia	0	0	0	0	0	0	4	0	0	4	
245	University of Virginia's College at Wise	1	1	0	0	1	0	1	0	1	2	
240	George Mason University	8	6	4	9	8	9	6	3	9	15	
260	Virginia Community College System	15	12	10	14	13	18	14	16	26	17	
262	Department of Rehabilitative Services	3	1	2	2	2	1	0	0	1	1	
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	0	1	0	
268	Virginia Institute of Marine Science	2	ů 0	3	1	2	1	0	0	0	3	
301	Department of Agriculture and Consumer Services	4	3	3	4	- 1	3	1	5	1	0	
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0	
330	Virginia-Israel Advisory Board	õ	Ő	õ	õ	Ő	Ő	Ő	Ő	õ	Ő	
350	Department of Small Business and Supplier Diversity	0	1	1	0	0	0	0	0	0	0	
402	Marine Resources Commission	1	0	1	2	2	0	4	0	4	1	
403	Department of Game and Inland Fisheries	3	3	9	9	8	2	3	6	3	8	
405	Virginia Racing Commission	0	0	0	0	0	0	0	0	0	0	
409	Department of Mines, Minerals and Energy	1	1	2	4	2	1	1	0	1	5	
411	Department of Forestry	2	3	3	5	4	3	6	3	2	4	
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0	
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0	
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0	
425	Jamestown-Yorktown Foundation	2	4	2	3	1	2	1	1	1	1	
440	Department of Environmental Quality	0	0	0	1	1	0	0	0	2	1	
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0	
501	Department of Transportation	161	124	116	101	106	88	85	76	60	70	
601	Department of Health	12	10	11	7	9	9	8	5	8	10	
602	Department of Medical Assistance Services	0	0	0	0	0	0	0	1	0	0	

COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency		Lost Time Claim Count									
Code	Agency Name	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	3	2	8	1	3	3	4	1	2	1
720	Department of Behavioral Health and Developmental Services	2	1	0	0	2	1	0	1	2	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	7	2	4	2	1	1	4	5	5	2
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	47	35	31	38	38	40	22	42	44	50
778	Department of Forensic Science	0	1	0	0	0	0	0	1	0	0
792	Mental Health Treatment Centers	124	95	86	116	130	114	86	104	102	151
793	Intellectual Disabilities Training Centers	63	60	63	62	62	62	34	35	35	31
794	Virginia Center for Behavioral Rehabilitation	2	0	0	2	2	1	5	2	5	7
799	Department of Corrections	94	94	88	91	90	88	70	65	91	96
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	1	0	0	0	0	1	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	1	1	0	1	0	1	0	1	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	3	1	7	2	9	13	9	11	13	21
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	1	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1	0	1	1	1	0	0	0	1	1
961	Division of Capitol Police	1	0	0	0	1	0	0	1	1	1
999	Department of Alcoholic Beverage Control	38	24	25	19	9	12	19	19	24	25
	Statewide Total	831	716	711	723	730	721	616	642	656	737