

Report of the
Department of Human Resource Management
Workers' Compensation Program
Status and Recommendations
Of the
Loss Control Program 2015
2015 Virginia Acts of Assembly
Chapter 665, Item 81.F.4

October 30, 2015

Status and Recommendations of Loss Control Programs

Objective

The report provides an update on the status and recommendations to the Governor, the General Assembly, and the Director of Planning and Budget of the loss control program based on the annual review of each state agency's loss control history, including the severity of workers' compensation claims, experience modification factor, and frequency normalized by payroll.

Status

The Department of Human Resource Management received funding effective July 1, 2015 to establish a loss control unit within the Department's Workers' Compensation Program. Since then, the program has

- Worked with the Program's actuary to identify agencies with the most adverse loss history; these agencies include:
 - Department of State Police
 - University of Virginia Medical Center
 - Department of Game and Inland Fisheries
 - Department of Juvenile Justice
 - Department of Behavioral Health and Substance Abuse Services Mental Health Treatment Centers
 - Department of Veteran's Services
 - Department of Alcoholic Beverage Control
- Conducted or scheduled loss control hazard surveys using the program's contracted loss control service at each agency identified by the actuary;
- Located floor space to house the new unit;
- Worked with Department of Correctional Enterprises to design and order construction of workspaces;
- Initiated orders for computers and other equipment;

Unit staffing is pending confirmation of the date cubicle build-out is projected to be completed and computer equipment will be available. It is currently anticipated that the workspaces will be available in December.

A copy of the actuarial report entitled *Workers' Compensation Experience Statistics by Agency* is attached to this report.

Recommendation

The recommendation is to

- Complete loss control surveys of the state agencies with the most adverse loss histories as identified by the program's actuaries; and, based on the results of the loss control surveys,

- Move forward with staffing a three-member, dedicated loss control unit with the Department of Human Resource Management Workers' Compensation Program;
- Develop agency-specific action plans and consulting work to reduce the frequency and severity of workers' compensation claims.

Background

DHRM is the state agency authorized to administer the state employee workers' compensation services program for the Commonwealth in accordance with Code of Virginia. As part of this responsibility, DHRM is responsible for the management of the workers' compensation insurance plan trust fund.

- The Governor's strategic priorities on Government and Citizens supports recommendations that would improve state policy, produce operational efficiencies, and reduce administrative costs.
- The Governor's Executive Order 109 (10) requires Executive Branch agencies to implement initiatives to reduce work-related injuries and improve services to injured employees. EO 109 (10) requires DHRM to provide training, consultation and support for agency initiatives.
- The September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" concluded the Commonwealth of Virginia would benefit from Loss Control position(s) and by promoting certain activities in agencies with high frequency and severity of claims and correspondingly high experience modification factors. Adding three Loss Control Specialist positions to DHRM-WCS staffing will benefit the overall safety mission of the Commonwealth and will support agency compliance with EO 109(10). These positions will support select larger agencies to help focus safety and loss control efforts to reduce frequency and severity of claims. Doing so may positively impact the experience modification factor for these agencies and ultimately may drive down the cost of their workers' compensation premiums.
- Both the September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" and a special study conducted in successive years by the WCS program's actuary have identified a number of agencies who may benefit from the assistance of the new WCS Loss Control Unit. The two September 30, 2014 reports are available in the 2014 Reports to the General Assembly, item [RD290](#). A copy of the actuarial report entitled *Workers' Compensation Experience Statistics by Agency* is attached to this report.

It is the Commonwealth's objective to promote the management of public resources efficiently and effectively in challenging economic times and it is the Commonwealth's objective to promote the recruitment, development and maintenance of a competent and stable workforce. It is also the Commonwealth's objective to ensure the long-term viability of the state employee workers' compensation trust fund by employing best practice approaches to manage the long-term costs for the program. The new dedicated Loss Control Unit for the WCS program will be a tool for meeting these challenges.

DHRM employs innovation and best practices in managing the state employee workers' compensation program in order to meet these important objectives. The program employs many loss control strategies utilizing contract staff including:

- **Consultative Services** –
 - Safety problem-solving
 - Technical resource
 - Consultation on OSHA programs
 - Personalized “Peer Mentoring” with agency safety & loss control committee or safety officer
- **Special Services** –
 - Hazard Audits
 - Snapshot Hazard Surveys
 - Benchmark Analysis Reviews
 - Loss Control Articles
- **Event Investigation and Analysis** –
 - Fatality/Catastrophic Events
 - Medical/Chronic Events
 - Problematic Events
- **Loss Control Training** – 10 hours per month of short topic safety training plus one OSHA 30 Hour for General Industry course and two OSHA 10 Hour for General Industry courses;
- **Resource Development** – Assist in developing agency safety & health system and resources:
 - Review safety policies for OSHA compliance
 - Assist safety committee with their questions
 - Research questions and write a general article on important agency safety topic
 - Management consulting, coaching & training on safety issues

In addition to the contractual services the program provides today, the establishment of the DHRM Loss Control Unit will enhance potential for the reduction of claims by:

- Providing a resource for deeper data analysis for:
 - Identification of locations in need of consultative services;
 - Identification of training topics to assist agency loss control efforts;
 - Better EO 109 (10) compliance oversight;
 - More focused contractor efforts;
- Providing a resource for strategically focused, intense consulting with those high frequency and severity agencies with the most potential for cost savings through injury prevention and other loss control tools;
- Providing a resource to assist the safety and loss control efforts of small agencies with no dedicated loss control staff

- Re-establishment of the program's annual Safety Day event;
- Provide additional backup to key program positions and add to succession planning resources.

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Workers' Compensation Services
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October 27, 2015

Subject: Workers Compensation Experience Statistics by Agency (Special Project #12)

Dear Kristie:

Enclosed please find our analysis to identify the individual agencies with the most adverse workers compensation claims experience, for which DHRM/WCS will design programs to mitigate workers compensation costs. We compiled various experience statistics in order to identify these agencies. The experience statistics used include the 5 and 10 year average (fiscal accident years 2010/2011-2014/2015 and 2005/2006-2014/2015, respectively) incurred claim severities per lost-time claim, the 5 and 10 year lost-time claim frequencies per expected (manual) loss, and the experience modification factors (EMFs) from the last four premium allocation studies.

Description of Experience Statistics

The incurred claim severities are defined as incurred losses as of June 30, 2015 divided by the number of reported lost-time claims as of June 30, 2015. Lost-time claims are defined as claims with a non-zero incurred indemnity value plus zero-value open claims with an "indemnity" claim type. Only the incurred losses on lost-time claims are included in the severity calculations.

The claim frequencies are defined as the number of lost-time claims divided by \$1,000 of expected loss. Expected losses are calculated by multiplying the payroll by NCCI job classification by the Virginia industry loss costs effective April 1, 2015. Expected losses are used in the denominator of the frequency calculation to normalize for the varying job hazard levels between agencies. Please note that when determining the frequencies for each agency, we calculated accident year 2005/2006-2010/2011 expected losses by assuming the same payroll mix as that of 2011/2012. Likewise, we calculated the 2014/2015 expected losses by assuming the same payroll mix as that of 2013/2014. This was done for ease of calculations. We do not believe that this simplification will impact the findings.

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The third category of experience statistics are the experience modification factors calculated in the most recent four premium allocation studies (performed in 2015, 2014, 2013, and 2011). These are calculated in accordance with the formula and parameters specified by NCCI. These calculations are described in detail in the premium allocation studies.

Conclusions

The experience statistics are summarized in the attached Exhibit 1. The historical payroll, unlimited incurred losses and ALAE, incurred losses and ALAE limited to \$500K per claim, and lost-time claim counts are shown in Exhibits 2 through 5, respectively.

In the process of arriving at a list of recommended agencies to be targeted, we have examined the agency claims experience and have also considered the average annual number of lost-time claims for each agency. The overall number of lost-time claims is concentrated in a small number of agencies. Of the 142 agencies included in our premium study, only 19 agencies have averaged more than 5 lost time claims per year over the experience period considered and only 14 agencies have averaged more than 10 lost-time claims per year.

Below is the suggested list of agencies to target. These agencies have averaged over five lost-time claims per year and have the highest average experience modification factors for the past four premium allocation studies.

Suggested Targeted Agencies			
Agency Number	Agency Name	Experience Modification	
		Factor - Average of Last Four Studies	Lost-Time Claim Count Ten Year Average
156	Department of State Police	2.33	46.20
209	University of Virginia Medical Center	1.46	29.30
403	Department of Game and Inland Fisheries	1.67	5.40
777	Department of Juvenile Justice	2.22	38.70
792	Mental Health Treatment Centers	1.72	110.80
912	Department of Veterans' Services	1.69	8.90
999	Department of Alcoholic Beverage Control	1.26	21.40

In Exhibit 1, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. DHRM/WCS may want to examine Exhibit 1 in addition to the table above to arrive at a final list of targeted agencies.

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Please note that agency 793 (Mental Retardation Training Centers) also has a high 5 year average experience modification factor and more than 50 claims per year. However, this agency has not been included on the above list since the composition of this agency has changed and the experience modification factor after the change is below the average experience modification factor for the overall program.

We appreciate this opportunity to be of service to DHRM/WCS. If we can answer any questions about these calculations or be of further assistance, please do not hesitate to contact us.

Sincerely,



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Enclosure

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
EXPERIENCE STATISTICS BY AGENCY**

Agency Code (1)	Agency Name (2)	Severity per Lost Time Claim				Lost Time Frequency per \$1000 Expected Loss		Experience Modification Factor				Average Annual Lost Time Claim Count	
		5 year Unlimited		5 year Limited		5 year Average Frequency (4a)	10 year Average Frequency (4b)	2017/2018 (5a)	2016/2017 (5b)	2015/2016 (5c)	2013/2014 (5d)	5 year Average (6a)	10 Year Average (6b)
		Average Severity (3a)	Average Severity (3b)	Average Severity at \$500K (3c)	Average Severity at \$500K (3d)								
100	Senate of Virginia	42,445	42,445	42,445	42,445	0.053	0.028	1.06	1.39	1.31	0.94	0.20	0.10
101	Virginia House of Delegates	0	0	0	0	0.000	0.000	0.86	0.88	0.89	0.95	0.00	0.00
103	Magistrate System	65,714	136,928	65,714	136,928	0.018	0.039	1.13	0.82	1.37	1.65	0.20	0.40
107	Division of Legislative Services	0	0	0	0	0.000	0.000	0.92	0.93	0.94	0.95	0.00	0.00
108	VA Code Commission	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
109	Division of Legislative Automated Systems	0	0	0	0	0.000	0.000	0.97	0.97	0.98	0.98	0.00	0.00
110	Joint Legislative Audit and Review Commission	0	0	0	0	0.000	0.000	0.95	0.96	0.96	0.97	0.00	0.00
111	Supreme Court of Virginia	71,467	140,045	71,467	97,679	0.066	0.096	1.71	1.99	1.16	0.96	0.60	0.80
112	Judicial Inquiry and Review Commission	0	0	0	0	0.000	0.000	0.99	0.99	0.99	1.00	0.00	0.00
113	Circuit Courts	0	30,971	0	30,971	0.000	0.017	0.92	0.87	1.16	0.96	0.00	0.20
114	General District Courts	0	22,712	0	22,712	0.000	0.008	0.90	0.76	1.16	0.96	0.00	0.20
115	Juvenile and Domestic Relations District Courts	58,013	59,084	58,013	59,084	0.066	0.040	1.85	1.52	1.16	0.96	1.20	0.70
116	Combined District Courts	0	15,911	0	15,911	0.000	0.029	0.83	0.92	1.16	0.96	0.00	0.20
117	Virginia State Bar	0	0	0	0	0.000	0.000	0.97	1.13	0.91	1.14	0.00	0.00
119	Lieutenant Governor	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
121	Office of the Governor	1,362,928	1,362,928	500,000	500,000	0.134	0.064	0.94	0.87	1.76	0.96	0.20	0.10
122	Department of Planning and Budget	0	0	0	0	0.000	0.000	0.96	0.94	0.94	0.96	0.00	0.00
123	Department of Military Affairs	78,871	92,181	60,310	72,083	0.042	0.033	1.06	1.51	1.29	0.93	4.40	3.40
125	Court of Appeals of Virginia	8,224	8,224	8,224	8,224	0.063	0.033	1.14	1.38	1.16	0.96	0.20	0.10
127	Department of Emergency Management	19,622	19,124	19,622	19,124	0.075	0.061	1.26	0.87	0.89	1.18	0.40	0.30
129	Department of Human Resource Management	0	251,124	0	218,391	0.000	0.079	0.88	0.90	0.91	1.48	0.00	0.30
132	State Board of Elections	0	0	0	0	0.000	0.000	0.96	0.97	0.97	1.00	0.00	0.00
133	Auditor of Public Accounts	18,671	18,671	18,671	18,671	0.080	0.041	1.42	1.54	0.94	0.96	0.20	0.10
136	Virginia Information Technologies Agency	0	35,335	0	35,335	0.000	0.006	0.76	0.79	0.80	0.83	0.00	0.10
140	Department of Criminal Justice Services	7,341	7,341	7,341	7,341	0.156	0.073	0.89	1.36	1.28	0.93	0.60	0.30
141	Attorney General and Department of Law	35,515	35,515	35,515	35,515	0.045	0.024	0.85	1.17	1.16	0.90	0.20	0.10
146	The Science Museum of Virginia	60,807	39,858	60,807	39,858	0.033	0.060	1.38	1.42	1.34	1.33	0.20	0.40
147	Office of the State Inspector General	0	0	0	0	0.000	0.000	0.90	0.93	1.00	N/A	0.00	0.00
148	Virginia Commission for the Arts	0	0	0	0	0.000	0.000	0.99	0.99	1.00	1.00	0.00	0.00
151	Department of Accounts	0	49,266	0	49,266	0.000	0.024	0.89	0.92	0.93	0.93	0.00	0.10
152	Department of the Treasury	0	812	0	812	0.000	0.028	0.99	1.81	1.28	0.94	0.00	0.10
154	Department of Motor Vehicles	42,548	33,064	42,548	33,064	0.035	0.041	1.28	1.21	1.08	0.90	6.80	8.20
156	Department of State Police	81,073	83,386	74,669	71,771	0.048	0.054	2.33	2.75	2.34	1.89	42.60	46.20
157	Compensation Board	0	0	0	0	0.000	0.000	0.98	0.98	0.98	0.98	0.00	0.00
158	Virginia Retirement System	223,506	91,073	223,506	91,073	0.028	0.041	0.76	1.59	1.42	0.89	0.40	0.50
160	Virginia Criminal Sentencing Commission	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
161	Department of Taxation	8,654	11,992	8,654	11,992	0.031	0.031	1.07	0.87	0.96	0.94	0.80	0.80
162	Department of Accounts Transfer Payments	0	0	0	0	0.000	0.000	0.99	1.00	1.00	N/A	0.00	0.00
165	Department of Housing and Community Development	0	2,917	0	2,917	0.000	0.024	0.90	0.92	0.93	1.01	0.00	0.10
166	Secretary of the Commonwealth	0	0	0	0	0.000	0.000	0.98	0.98	0.98	0.99	0.00	0.00
171	State Corporation Commission	0	0	0	0	0.000	0.000	0.75	0.83	0.74	0.80	0.00	0.00
172	State Lottery Department	130,084	83,686	130,084	83,686	0.061	0.055	1.57	1.69	1.09	1.27	0.60	0.50
174	Virginia College Savings Plan	0	0	0	0	0.000	0.000	0.89	0.91	1.05	1.06	0.00	0.00
175	Virginia Office for Protection and Advocacy	0	0	0	0	0.000	0.000	0.99	1.00	N/A	0.98	0.00	0.00
180	Secretary of Administration	0	0	0	0	0.000	0.000	0.98	0.99	0.99	0.99	0.00	0.00
181	Department of Labor and Industry	0	0	0	0	0.000	0.000	0.84	0.78	0.81	0.86	0.00	0.00
182	Virginia Employment Commission	83,599	103,559	56,298	77,320	0.079	0.064	1.76	1.82	1.78	1.27	2.20	1.70
183	Secretary of Natural Resources	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
184	Secretary of Technology	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
185	Secretary of Education	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
186	Secretary of Transportation	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
187	Secretary of Public Safety	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
188	Secretary of Health and Human Resources	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
190	Secretary of Finance	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
191	Virginia Workers' Compensation Commission	204,541	121,571	204,541	121,571	0.018	0.027	0.93	1.30	1.35	1.16	0.60	0.80
192	Secretary of Commerce and Trade	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
193	Secretary of Agriculture and Forestry	0	0	0	0	0.000	0.000	0.99	1.00	1.00	1.00	0.00	0.00
194	Department of General Services	9,923	27,490	9,923	27,490	0.014	0.018	0.72	0.76	0.95	0.98	1.80	2.10
199	Department of Conservation and Recreation	34,005	48,010	34,005	38,783	0.025	0.021	1.10	1.52	1.30	1.00	6.40	5.40
200	Children's Services	0	0	0	0	0.000	0.000	0.99	0.99	1.08	1.19	0.00	0.00
201	Department of Education, Central Office Operations	11,434	9,252	11,434	9,252	0.047	0.044	0.89	0.81	1.04	1.08	0.60	0.60
202	The Library of Virginia	1,000	1,607	1,000	1,607	0.124	0.073	0.94	0.99	0.99	1.04	0.60	0.40
203	Woodrow Wilson Rehabilitation Center	368,358	142,793	90,119	55,843	0.031	0.048	1.56	1.24	1.29	1.38	2.00	3.20
204	The College of William and Mary in Virginia	22,370	47,533	22,370	47,533	0.008	0.013	0.68	0.88	0.69	0.98	2.60	4.20
207	University of Virginia	61,934	72,214	43,428	56,238	0.024	0.022	1.26	0.93	1.03	1.01	29.00	26.20
208	Virginia Polytechnic Institute and State University	42,733	59,396	40,502	54,010	0.026	0.028	0.91	1.10	1.22	1.08	31.60	31.50
209	University of Virginia Medical Center	102,707	117,544	77,015	82,833	0.023	0.022	1.50	1.66	1.52	1.15	34.60	29.30
211	Virginia Military Institute	56,766	31,134	56,766	31,134	0.025	0.034	1.31	1.20	1.02	1.12	2.20	2.00
212	Virginia State University	144,673	89,998	78,881	55,167	0.020	0.022	0.84	0.98	1.09	0.99	1.80	1.70
213	Norfolk State University	83,486	78,615	83,431	69,941	0.027	0.032	1.01	1.38	1.44	1.05	3.80	4.40
214	Longwood University	21,137	71,617	21,137	58,240	0.016	0.018	0.77	0.77	0.76	0.85	2.00	2.00
215	University of Mary Washington	33,894	27,117	33,894	27,117	0.032	0.029	1.08	0.92	0.87	0.93	4.00	3.40

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
EXPERIENCE STATISTICS BY AGENCY**

Agency Code	Agency Name	Severity per Lost Time Claim				Lost Time Frequency per \$1000 Expected Loss		Experience Modification Factor				Average Annual Lost Time Claim Count	
		5 year Unlimited Average Severity	10 year Unlimited Average Severity	5 year Limited Average Severity at \$500K	10 year Limited Average Severity at \$500K	5 year Average Frequency	10 year Average Frequency	2017/2018	2016/2017	2015/2016	2013/2014	5 year Average	10 Year Average
		(3a)	(3b)	(3c)	(3d)	(4a)	(4b)	(5a)	(5b)	(5c)	(5d)	(6a)	(6b)
216	James Madison University	48,883	57,807	47,688	49,257	0.021	0.022	1.05	0.90	0.87	0.84	10.60	10.00
217	Radford University	26,814	48,515	26,814	46,429	0.012	0.018	0.68	0.73	0.92	0.89	3.20	4.50
218	Virginia School for the Deaf and the Blind	5,894	16,750	5,894	16,750	0.034	0.055	0.83	1.02	1.29	1.36	0.80	1.20
221	Old Dominion University	35,752	38,846	35,752	38,846	0.015	0.015	0.80	0.83	0.74	0.85	6.20	5.60
222	Department of Occupational and Occupational Regulation	0	0	0	0	0.000	0.000	0.84	0.86	0.92	0.95	0.00	0.00
223	Department of Health Professions	1,000	1,000	1,000	1,000	0.016	0.008	0.79	0.80	0.82	0.88	0.20	0.10
226	Board of Accountancy	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0.000	0.000	0.56	0.74	1.22	1.08	0.00	0.00
233	Board of Bar Examiners	0	0	0	0	0.000	0.000	0.88	0.99	0.99	0.99	0.00	0.00
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0.000	0.000	0.84	0.98	1.09	0.99	0.00	0.00
236	Virginia Commonwealth University	35,234	37,012	33,476	34,060	0.021	0.024	0.71	0.86	0.81	0.81	18.00	19.20
238	Virginia Museum of Fine Arts	2,746	2,735	2,746	2,735	0.004	0.005	0.81	0.77	0.83	0.87	0.20	0.20
239	Frontier Culture Museum of Virginia	173,497	94,124	173,497	94,124	0.139	0.129	1.83	0.99	1.01	1.31	0.20	0.20
241	Richard Bland College	0	3,484	0	3,484	0.000	0.013	0.74	0.78	0.69	0.98	0.00	0.20
242	Christopher Newport University	18,193	30,586	18,193	30,586	0.015	0.016	0.73	0.78	0.81	0.94	2.80	2.60
245	State Council of Higher Education for Virginia	0	0	0	0	0.000	0.000	0.93	0.94	0.96	0.96	0.00	0.00
246	University of Virginia's College at Wise	34,509	24,244	34,509	24,244	0.018	0.017	0.94	0.87	0.88	0.91	0.80	0.70
247	George Mason University	14,362	42,158	14,362	35,339	0.011	0.011	0.48	0.51	0.72	0.81	8.40	7.70
260	Virginia Community College System	76,633	67,265	52,532	52,263	0.020	0.019	0.92	0.95	0.97	0.93	18.20	15.50
262	Department of Rehabilitative Services	15,645	65,082	15,645	65,082	0.017	0.041	1.19	1.10	1.29	1.38	0.60	1.30
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,883	1,883	1,883	1,883	0.129	0.066	1.02	0.95	0.97	2.06	0.20	0.10
268	Virginia Institute of Marine Science	25,765	15,629	25,765	15,629	0.012	0.018	0.73	0.78	0.85	0.99	0.80	1.20
301	Department of Agriculture and Consumer Services	70,884	42,824	70,884	42,824	0.075	0.095	1.64	2.21	1.44	1.44	2.00	2.50
307	Virginia Agricultural Council	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
330	Virginia-Israel Advisory Board	0	0	0	0	0.000	0.000	1.26	1.00	1.00	N/A	0.00	0.00
350	Department of Small Business and Supplier Diversity	0	102,031	0	102,031	0.002	0.101	0.94	0.95	0.97	1.06	0.00	0.20
402	Marine Resources Commission	185,418	123,985	111,370	79,556	0.043	0.038	1.78	1.21	1.45	1.18	1.80	1.50
403	Department of Game and Inland Fisheries	59,423	61,527	59,423	53,621	0.041	0.050	1.80	1.74	1.38	1.76	4.40	5.40
405	Virginia Racing Commission	0	0	0	0	0.000	0.000	0.98	0.98	0.98	0.98	0.00	0.00
409	Department of Mines, Minerals and Energy	40,200	27,486	40,200	27,486	0.013	0.014	0.69	0.76	0.88	0.97	1.60	1.80
411	Department of Forestry	25,221	31,353	25,221	31,353	0.030	0.026	1.12	1.19	1.12	1.21	3.60	3.50
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
417	Gunston Hall	0	0	0	0	0.000	0.000	0.97	0.97	0.98	0.98	0.00	0.00
423	Department of Historic Resources	0	0	0	0	0.000	0.000	0.87	0.88	0.90	0.92	0.00	0.00
425	Jamestown-Yorktown Foundation	29,870	66,167	29,870	55,588	0.033	0.047	1.14	1.47	1.33	1.19	1.20	1.80
440	Department of Environmental Quality	30,945	30,945	30,945	33,034	0.004	0.003	0.64	0.61	0.68	0.83	0.60	0.50
454	Office of Commonwealth Preparedness	0	0	0	0	0.000	0.000	0.98	0.98	0.98	0.99	0.00	0.00
501	Department of Transportation	46,057	63,090	44,198	55,983	0.016	0.020	0.78	0.75	0.86	0.94	75.80	98.70
601	Department of Health	29,339	71,625	29,339	50,559	0.012	0.014	0.69	0.75	0.77	0.90	8.00	8.90
602	Department of Medical Assistance Services	45,989	45,989	45,989	45,989	0.013	0.007	1.02	1.08	0.85	0.89	0.20	0.10
606	Virginia Board for People with Disabilities	0	0	0	0	0.000	0.000	0.98	0.99	0.99	0.99	0.00	0.00
702	Department for the Blind and Vision Impaired	30,565	54,839	30,565	46,783	0.089	0.125	1.29	1.70	1.97	2.06	2.20	2.80
720	Department of Behavioral Health and Developmental Services	130,334	99,755	130,334	99,755	0.052	0.064	1.73	1.56	1.69	1.46	0.80	0.90
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
765	Department of Social Services	30,532	67,219	30,532	47,056	0.066	0.067	1.59	1.37	1.08	1.19	3.40	3.30
766	Virginia Parole Board	0	0	0	0	0.000	0.000	0.98	0.99	0.99	0.99	0.00	0.00
777	Department of Juvenile Justice	53,934	65,384	46,067	52,014	0.072	0.064	1.91	2.03	2.17	2.75	39.60	38.70
778	Department of Forensic Science	19,218	14,400	19,218	14,400	0.003	0.003	0.83	0.78	0.74	0.83	0.20	0.20
792	Mental Health Treatment Centers	42,568	46,213	35,754	39,712	0.070	0.070	1.87	1.86	1.69	1.46	111.40	110.80
793	Intellectual Disabilities Training Centers	54,192	74,378	53,997	62,213	0.022	0.027	1.05	1.18	1.69	1.46	39.40	50.70
794	Virginia Center for Behavioral Rehabilitation	50,322	165,285	50,322	66,776	0.026	0.022	1.13	1.54	1.69	1.46	4.00	2.60
799	Department of Corrections	52,433	73,329	44,715	57,083	0.028	0.030	1.05	1.09	1.35	1.25	82.00	86.70
820	Capitol Square Preservation Council	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
839	Virginia Commission on Youth	0	0	0	0	0.000	0.000	1.01	1.01	1.01	1.00	0.00	0.00
841	Department of Aviation	51,535	34,674	51,535	34,674	0.021	0.023	1.17	1.14	1.04	1.18	0.20	0.20
842	Chesapeake Bay Commission	0	0	0	0	0.000	0.000	1.00	1.00	1.00	N/A	0.00	0.00
844	Joint Commission on Health Care	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
847	Joint Commission on Technology and Science	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
848	Indigent Defense Commission	35,195	50,542	35,195	50,542	0.026	0.035	1.05	1.19	0.90	0.89	0.40	0.50
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
912	Department of Veterans Services	38,124	70,644	30,612	52,256	0.120	0.098	1.65	1.86	1.80	1.45	13.40	8.90
937	Southern Virginia Higher Education Center	0	0	0	0	0.000	0.000	0.97	0.98	0.97	0.98	0.00	0.00
938	New College Institute	0	0	0	0	0.000	0.000	0.98	0.99	0.99	0.99	0.00	0.00
942	Virginia Museum of Natural History	26,400	26,400	26,400	26,400	0.197	0.098	0.98	1.54	1.43	0.99	0.20	0.10
948	Southwest Virginia Higher Education Center	0	0	0	0	0.000	0.000	0.98	0.89	0.91	0.94	0.00	0.00
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
960	Department of Fire Programs	57,736	218,977	57,736	107,800	0.011	0.020	1.07	0.96	1.30	1.27	0.40	0.60
961	Division of Capitol Police	74,677	55,192	74,677	55,192	0.019	0.017	1.11	0.95	0.83	0.86	0.60	0.50
999	Department of Alcoholic Beverage Control	47,067	54,393	43,519	46,491	0.044	0.052	1.35	1.34	1.10	1.23	19.80	21.40
	Statewide Average	54,551	65,016	46,552	53,331	0.027	0.029	1.13	1.20	1.28	1.18		

Selected Agencies

In Columns 3, 4, and 5, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. For Column 6, a value is shaded if it is greater than 5 and at least one of the experience statistics in columns 3 through 5 is shaded.

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
HISTORICAL PAYROLL**

Agency Code	Agency Name	Historical & Projected Payroll									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
100	Senate of Virginia	5,021,977	5,037,614	5,557,670	5,643,708	5,617,595	5,603,689	6,178,433	6,148,108	6,967,433	6,793,442
101	Virginia House of Delegates	9,238,619	9,622,759	10,228,989	10,078,564	10,102,811	9,924,883	10,769,425	10,538,402	11,828,096	11,652,071
103	Magistrate System	13,844,473	14,295,689	15,244,875	16,360,582	16,680,799	17,157,965	18,044,012	18,280,836	19,597,167	19,712,408
107	Division of Legislative Services	3,805,769	3,811,807	4,177,412	4,248,154	4,180,579	4,099,776	3,991,630	4,133,988	4,297,918	4,428,232
108	VA Code Commission	16,124	23,280	29,886	30,350	1,009	0	0	0	0	0
109	Division of Legislative Automated Systems	1,128,657	1,256,080	1,106,587	1,153,287	1,151,659	1,227,764	1,297,028	1,403,500	1,473,835	1,563,900
110	Joint Legislative Audit and Review Commission	1,898,113	1,989,606	2,076,982	2,161,725	2,112,228	1,977,026	1,997,916	2,094,174	2,267,243	2,259,364
111	Supreme Court of Virginia	8,991,002	10,145,071	12,264,361	13,046,283	13,104,647	13,025,791	13,689,907	14,132,467	14,507,147	13,991,589
112	Judicial Inquiry and Review Commission	315,263	330,734	332,898	348,439	345,149	346,411	363,010	336,872	343,927	365,388
113	Circuit Courts	21,615,509	22,517,596	23,451,262	24,302,038	24,910,154	24,754,666	24,848,250	24,613,655	24,935,542	25,085,666
114	General District Courts	38,208,677	40,100,760	42,671,490	44,146,263	44,486,084	44,069,173	44,876,553	44,797,774	46,396,919	46,260,591
115	Juvenile and Domestic Relations District Courts	26,808,450	28,196,168	30,036,502	31,449,660	31,761,916	31,933,473	32,626,162	33,056,606	34,024,491	34,113,948
116	Combined District Courts	11,238,883	11,699,906	12,199,321	11,946,217	11,488,082	10,994,364	10,972,605	11,553,968	11,746,154	11,473,283
117	Virginia State Bar	4,767,900	5,215,701	5,590,585	5,585,806	5,503,157	5,628,036	6,067,110	6,241,049	6,513,809	6,365,376
119	Lieutenant Governor	176,431	199,900	204,225	199,863	180,189	183,321	155,656	156,588	151,597	154,096
121	Office of the Governor	2,677,793	2,846,572	2,843,068	2,750,308	2,574,751	2,397,066	2,522,339	2,561,551	2,314,083	2,619,078
122	Department of Planning and Budget	3,757,462	3,973,595	4,158,712	4,013,960	3,808,128	3,658,367	3,693,553	3,445,789	3,822,427	3,734,596
123	Department of Military Affairs	11,963,179	12,653,626	13,024,495	12,705,126	13,371,205	11,731,760	12,298,336	13,091,835	12,859,620	13,645,866
125	Court of Appeals of Virginia	4,468,932	4,914,990	5,220,668	5,438,933	5,567,861	5,564,999	5,568,290	5,645,671	5,812,373	5,694,655
127	Department of Emergency Management	5,868,477	6,560,448	6,683,504	7,131,643	7,164,885	7,137,643	8,123,055	7,903,825	7,615,939	7,113,073
129	Department of Human Resource Management	5,456,019	5,721,502	5,823,998	6,653,169	6,547,138	6,195,542	6,540,349	6,557,364	6,786,979	7,011,870
132	State Board of Elections	1,466,767	1,411,199	1,433,036	1,518,209	1,481,203	1,308,829	1,642,403	1,713,464	1,653,442	1,539,304
133	Auditor of Public Accounts	5,794,153	6,003,401	6,612,382	7,202,257	6,611,578	6,212,502	6,615,049	6,602,858	7,376,141	7,531,473
136	Virginia Information Technologies Agency	61,761,924	30,702,082	28,068,704	27,559,835	26,661,165	22,023,273	21,854,647	22,052,607	22,922,345	22,702,327
140	Department of Criminal Justice Services	6,951,105	7,210,537	7,456,583	7,046,093	6,328,635	5,772,786	6,030,602	6,339,144	6,563,379	6,570,043
141	Attorney General and Department of Law	17,797,176	20,840,582	22,277,573	22,899,200	21,749,132	22,232,081	23,447,999	24,335,722	26,790,094	27,342,490
146	The Science Museum of Virginia	3,852,844	4,153,213	4,199,419	3,606,091	3,170,991	3,069,364	3,108,462	3,257,180	3,520,527	3,634,852
147	Office of the State Inspector General	0	0	0	0	0	0	0	2,497,323	2,259,383	2,423,208
148	Virginia Commission for the Arts	227,532	239,888	249,560	255,309	257,124	254,682	219,327	236,380	261,734	299,126
151	Department of Accounts	5,038,474	5,121,760	6,172,577	6,166,995	6,953,715	6,773,295	7,070,388	6,762,620	8,898,477	9,877,568
152	Department of the Treasury	5,181,019	5,319,448	5,672,144	5,820,387	6,226,063	6,078,941	6,278,541	5,884,587	6,341,727	6,557,118
154	Department of Motor Vehicles	76,161,257	80,494,026	83,203,049	81,340,655	79,777,604	79,018,326	83,196,381	84,710,617	87,108,356	87,912,717
156	Department of State Police	124,948,888	132,360,631	137,465,549	136,998,894	134,838,259	130,765,545	140,226,794	143,872,730	151,002,192	148,785,691
157	Compensation Board	1,367,347	1,184,804	1,179,417	1,165,593	1,020,917	926,832	949,588	938,996	942,965	928,828
158	Virginia Retirement System	14,219,116	15,767,956	17,963,027	19,389,243	19,577,012	20,147,823	22,155,285	23,605,965	25,608,642	26,120,319
160	Virginia Criminal Sentencing Commission	463,629	539,057	586,819	609,754	598,875	620,420	536,556	530,578	588,710	611,694
161	Department of Taxation	41,796,718	43,441,102	44,736,638	45,327,581	47,047,736	44,629,462	45,810,876	44,207,731	43,315,059	44,493,248
162	Department of Accounts Transfer Payments	0	0	0	0	101,083	139,708	164,005	246,780	255,842	263,804
165	Department of Housing and Community Development	6,134,067	6,503,408	7,167,446	5,872,353	5,692,557	5,753,711	6,164,218	5,873,282	5,760,352	5,835,123
166	Secretary of the Commonwealth	979,030	1,011,487	1,018,637	1,074,629	1,030,048	987,384	946,853	915,774	965,552	989,426
171	State Corporation Commission	33,392,342	34,850,721	36,269,880	38,802,667	40,295,213	40,218,947	41,374,469	42,092,216	43,150,809	43,011,457
172	State Lottery Department	12,860,236	13,318,162	13,968,414	14,464,398	14,427,128	14,622,001	15,761,441	16,019,745	17,086,492	18,135,117
174	Virginia College Savings Plan	2,551,267	2,947,462	3,235,486	3,921,289	4,984,861	5,277,735	5,666,121	5,812,798	6,246,548	6,807,000
175	Virginia Office for Protection and Advocacy	1,426,655	1,748,458	1,692,308	1,705,753	1,630,686	1,528,928	1,440,713	0	0	0
180	Secretary of Administration	765,016	797,073	836,164	745,765	695,918	729,585	723,780	723,378	738,506	769,716
181	Department of Labor and Industry	7,200,132	7,340,555	7,634,405	7,262,549	7,165,335	7,131,132	7,001,551	6,609,372	7,171,869	7,619,836
182	Virginia Employment Commission	41,837,674	42,421,172	39,840,921	40,364,398	48,169,277	49,580,190	49,394,487	46,827,865	43,366,263	39,603,442
183	Secretary of Natural Resources	431,780	456,782	460,273	449,320	418,675	459,512	482,940	434,420	337,075	433,037
184	Secretary of Technology	352,964	446,696	414,729	323,252	425,871	421,752	346,041	354,366	277,617	323,340
185	Secretary of Education	463,810	484,974	450,777	377,784	329,588	379,800	366,107	410,710	423,031	445,371
186	Secretary of Transportation	415,814	485,499	539,511	495,513	395,788	455,123	608,519	592,355	554,703	599,842
187	Secretary of Public Safety	450,211	528,066	459,975	370,596	348,577	436,151	486,653	510,660	462,923	695,062
188	Secretary of Health and Human Resources	534,826	539,111	525,649	395,565	332,097	545,207	448,287	612,407	462,854	440,449
190	Secretary of Finance	439,228	447,972	485,226	416,088	346,044	331,029	384,846	381,861	318,463	421,700
191	Virginia Workers' Compensation Commission	9,193,075	9,618,232	10,081,224	10,866,479	11,796,436	12,818,002	14,379,016	14,810,422	16,187,444	16,147,054
192	Secretary of Commerce and Trade	534,740	600,677	547,296	475,038	376,759	392,287	395,030	413,663	316,521	381,117

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
HISTORICAL PAYROLL**

Agency Code	Agency Name	Historical & Projected Payroll									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	296,387	301,969	299,030	195,308	178,414	191,733	194,710	194,185	211,168	279,306
194	Department of General Services	26,951,901	29,097,950	31,176,951	31,360,467	31,819,392	32,321,893	33,060,197	32,743,504	33,994,196	33,426,987
199	Department of Conservation and Recreation	22,809,361	25,912,925	28,878,625	28,882,765	27,995,171	28,261,810	29,313,667	28,890,339	26,667,513	28,250,689
200	Children's Services	0	0	0	0	0	0	0	738,307	0	873,691
201	Department of Education, Central Office Operations	19,704,913	21,113,798	22,309,009	21,667,147	20,170,077	19,146,597	19,616,029	18,977,858	19,091,391	18,971,378
202	The Library of Virginia	7,909,371	8,694,575	9,172,798	8,874,257	8,230,544	7,229,059	7,064,104	6,842,541	6,894,955	6,496,522
203	Woodrow Wilson Rehabilitation Center	12,563,923	13,366,622	13,759,361	13,291,023	13,230,185	13,502,399	12,522,067	12,531,652	13,424,799	13,593,552
204	The College of William and Mary In Virginia	100,552,881	107,610,521	113,384,832	119,137,395	120,711,994	127,779,382	126,513,449	127,973,006	132,397,551	138,764,443
207	University of Virginia	493,750,985	458,769,882	482,350,605	497,800,196	506,613,617	506,455,574	506,470,909	529,724,425	522,970,058	546,399,091
208	Virginia Polytechnic Institute and State University	365,970,036	394,267,420	419,614,562	437,243,957	439,635,595	438,827,460	470,485,158	492,427,614	516,659,998	535,849,172
209	University of Virginia Medical Center	299,264,511	306,929,283	319,364,077	310,906,842	334,848,756	345,881,585	352,210,000	356,803,502	415,328,473	453,528,553
211	Virginia Military Institute	19,467,802	21,224,805	22,158,574	22,497,773	22,948,656	24,428,900	24,954,400	25,959,384	27,517,815	28,132,805
212	Virginia State University	33,227,314	37,475,071	40,482,101	41,295,356	40,422,243	43,506,321	47,210,746	49,751,303	49,743,293	47,744,271
213	Norfolk State University	53,068,432	54,595,555	55,465,716	55,698,318	55,515,274	55,697,743	59,169,853	58,737,360	60,775,933	59,067,107
214	Longwood University	28,614,281	32,010,962	35,078,499	36,765,730	37,053,245	38,314,214	40,131,221	42,152,452	44,610,308	46,023,298
215	University of Mary Washington	32,307,306	36,187,576	38,990,111	43,206,682	43,486,175	43,772,326	46,162,879	46,505,578	47,575,082	48,024,892
216	James Madison University	129,112,426	139,490,665	150,960,260	161,361,809	164,079,555	166,355,212	174,122,364	178,287,043	186,070,606	192,618,039
217	Radford University	57,932,197	60,891,428	63,474,282	65,196,220	63,010,120	63,497,912	67,395,139	70,448,648	74,352,989	78,535,058
218	Virginia School for the Deaf and the Blind	4,702,758	4,975,291	5,311,866	6,780,110	6,658,791	6,196,426	6,593,166	6,582,259	6,544,374	6,259,033
221	Old Dominion University	111,327,834	125,176,174	134,793,717	138,973,425	132,325,818	147,067,188	152,725,585	161,198,507	169,625,215	173,493,974
222	Department of Professional and Occupational Regulation	6,644,250	7,518,711	8,539,647	9,639,906	9,966,133	10,526,850	10,472,823	10,399,545	10,266,622	10,325,632
223	Department of Health Professions	9,333,450	10,351,431	11,890,047	12,080,897	12,180,763	12,425,264	12,929,680	12,905,265	13,303,791	13,236,203
226	Board of Accountancy	334,699	463,711	440,559	453,947	369,969	418,292	530,590	516,912	583,415	645,695
229	VPI Cooperative Extension and Agricultural Experiment Station	44,124,886	50,472,796	53,391,324	52,137,325	50,106,256	45,163,310	47,984,312	50,380,653	53,666,043	55,161,554
233	Board of Bar Examiners	460,741	542,277	574,219	636,679	634,715	656,776	670,654	628,405	662,911	704,675
234	VSU Cooperative Extension and Agricultural Research Services	2,643,355	2,937,001	3,199,652	3,745,554	4,001,696	3,882,577	4,175,336	4,094,188	4,276,617	4,410,596
236	Virginia Commonwealth University	291,407,386	320,955,181	337,682,731	358,841,100	344,880,954	358,444,608	384,156,663	393,084,816	413,539,044	416,753,615
238	Virginia Museum of Fine Arts	6,311,049	6,668,528	7,325,669	7,695,444	8,292,992	11,273,352	12,883,371	12,780,166	13,262,440	13,805,239
239	Frontier Culture Museum of Virginia	1,048,043	1,116,162	1,226,542	1,140,296	1,026,009	999,868	1,032,634	1,073,233	1,145,682	1,131,079
241	Richard Bland College	4,463,462	4,866,237	5,300,375	5,983,810	5,862,891	5,687,643	6,050,370	6,031,006	6,370,772	6,821,241
242	Christopher Newport University	36,721,707	40,175,245	43,180,516	44,723,092	43,437,287	44,286,183	47,054,687	49,048,085	52,315,167	56,147,783
245	State Council of Higher Education for Virginia	2,742,333	3,099,112	3,419,602	3,529,517	3,266,665	3,182,529	3,440,259	2,910,539	2,716,462	2,942,980
246	University of Virginia's College at Wise	11,852,096	13,644,754	14,467,757	14,982,596	15,245,457	15,175,395	15,527,693	16,700,110	17,255,230	17,321,959
247	George Mason University	230,239,481	254,034,214	279,332,208	295,058,093	309,449,022	324,781,751	345,098,229	368,028,103	375,684,927	380,047,927
260	Virginia Community College System	364,631,889	403,064,376	439,642,023	456,887,617	467,166,208	484,881,779	526,543,595	539,914,511	553,708,784	558,866,677
262	Department of Rehabilitative Services	36,012,098	39,813,380	41,555,525	42,091,538	45,184,422	48,836,624	47,543,723	46,514,143	48,577,807	51,622,670
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,081,620	1,198,272	1,120,289	1,038,919	1,142,036	1,132,276	1,158,763	1,173,694	1,243,953	1,162,225
268	Virginia Institute of Marine Science	20,302,363	21,247,254	22,346,794	22,439,232	21,755,625	20,037,093	21,345,601	21,619,443	22,073,202	22,959,791
301	Department of Agriculture and Consumer Services	21,665,817	22,456,307	23,734,123	24,971,373	23,464,937	23,394,058	24,128,814	23,302,583	24,428,872	24,880,866
307	Virginia Agricultural Council	23,167	21,689	26,152	29,537	26,709	25,447	21,759	25,293	22,657	22,352
330	Virginia-Israel Advisory Board	78,163	80,398	83,723	85,225	84,929	85,225	89,308	89,486	93,465	113,277
350	Department of Small Business and Supplier Diversity	3,853,260	4,131,333	4,137,273	3,668,013	3,437,779	3,214,120	3,155,880	2,757,974	2,399,978	2,226,930
402	Marine Resources Commission	5,509,053	5,881,073	6,252,019	6,147,519	5,882,345	6,069,422	6,519,205	6,428,431	6,741,130	7,118,145
403	Department of Game and Inland Fisheries	20,195,101	20,892,463	21,647,561	22,505,829	22,705,975	22,102,219	22,867,385	22,631,365	23,580,853	23,808,852
405	Virginia Racing Commission	720,645	818,559	851,198	832,936	723,673	597,120	643,718	560,112	472,835	420,089
409	Department of Mines, Minerals and Energy	11,957,969	12,547,002	12,874,654	12,813,097	12,610,159	12,933,951	12,553,278	12,633,965	12,853,022	12,620,969
411	Department of Forestry	11,775,262	12,465,666	13,074,479	12,553,886	11,814,256	11,523,013	11,593,156	11,250,071	11,678,138	11,554,692
413	Commission on the Virginia Alcohol Safety Action Program	300,872	323,067	360,413	363,341	331,534	320,183	420,233	450,872	470,843	542,522
417	Gunston Hall	322,393	352,699	398,030	406,190	400,018	376,446	301,990	218,520	329,511	321,782
423	Department of Historic Resources	2,000,185	2,198,139	2,440,256	2,578,154	2,378,649	2,166,037	2,136,289	2,176,571	2,177,329	2,365,939
425	Jamestown-Yorktown Foundation	7,751,523	9,060,151	9,179,169	8,371,529	7,587,540	7,559,457	7,730,453	7,703,214	7,970,872	7,703,713
440	Department of Environmental Quality	41,153,317	43,759,130	46,126,583	44,109,361	42,980,651	41,997,800	43,154,564	42,973,373	47,684,940	48,902,177
454	Office of Commonwealth Preparedness	462,591	658,694	750,735	686,953	643,563	812,406	900,404	878,983	798,022	606,135
501	Department of Transportation	396,755,595	408,104,164	416,474,048	420,195,540	387,602,098	337,354,964	372,634,733	386,093,640	410,708,892	414,990,473
601	Department of Health	150,883,283	163,528,166	168,855,830	168,251,492	173,572,575	170,259,113	174,680,303	172,218,826	171,217,692	171,217,692
602	Department of Medical Assistance Services	18,011,719	19,833,067	21,730,757	22,609,822	22,240,235	21,701,850	23,969,978	24,975,181	25,558,270	27,678,535

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
HISTORICAL PAYROLL**

Agency Code	Agency Name	Historical & Projected Payroll									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
606	Virginia Board for People with Disabilities	523,419	683,918	723,904	700,761	617,656	561,596	609,330	606,712	633,621	521,996
702	Department for the Blind and Vision Impaired	8,967,179	9,123,225	9,489,637	9,548,315	9,157,697	9,269,058	10,192,507	10,429,499	10,923,512	11,531,105
720	Department of Behavioral Health and Developmental Services	14,504,810	15,718,728	16,428,333	16,440,994	14,458,318	25,269,221	18,261,803	16,656,487	18,812,423	21,607,493
751	Department for the Deaf and Hard-of-Hearing	495,404	492,719	550,465	548,931	535,221	495,738	552,640	545,161	570,075	546,640
765	Department of Social Services	70,182,830	72,323,816	78,425,669	80,886,038	80,170,400	78,273,142	83,845,131	84,400,583	87,495,899	90,073,266
766	Virginia Parole Board	546,578	552,900	587,324	605,974	565,079	516,473	566,647	983,993	1,032,633	1,037,192
777	Department of Juvenile Justice	96,530,743	101,170,728	106,670,745	103,202,226	96,842,990	93,562,268	94,814,910	85,156,535	89,288,438	79,754,247
778	Department of Forensic Science	14,648,163	16,845,184	18,774,474	18,826,357	17,712,172	17,862,343	19,141,502	18,993,289	19,648,530	19,808,829
792	Mental Health Treatment Centers	165,439,166	174,129,308	182,097,429	182,017,033	178,829,877	172,786,364	177,546,003	177,601,179	172,945,100	183,358,513
793	Intellectual Disabilities Training Centers	128,180,076	132,991,626	138,307,765	139,465,700	131,772,340	127,450,392	132,147,929	124,984,729	122,076,027	92,762,211
794	Virginia Center for Behavioral Rehabilitation	2,742,871	3,483,849	5,439,467	7,173,745	9,576,122	0	10,004,648	14,352,188	15,186,212	15,581,724
799	Department of Corrections	398,905,689	416,478,033	458,335,056	459,528,887	440,388,167	435,913,952	447,686,300	447,136,609	458,013,040	444,341,670
820	Capitol Square Preservation Council	62,030	67,219	83,016	86,463	81,401	81,879	59,828	0	44,432	88,578
834	Virginia Freedom of Information Advisory Council	111,713	119,094	117,897	131,756	123,719	131,756	129,314	151,647	114,953	135,832
839	Virginia Commission on Youth	165,028	186,860	209,130	203,933	185,983	194,365	193,916	219,925	218,262	261,257
841	Department of Aviation	1,680,967	1,794,187	1,894,604	1,986,122	2,054,359	2,081,387	2,193,113	2,214,683	2,421,223	2,313,986
842	Chesapeake Bay Commission	52,776	57,804	60,204	62,323	62,194	60,244	50,000	61,150	64,133	64,849
844	Joint Commission on Health Care	252,597	392,028	411,285	435,614	445,672	435,785	456,665	439,170	457,541	449,216
847	Joint Commission on Technology and Science	99,581	115,386	126,216	137,772	116,591	117,081	106,970	65,963	99,449	97,627
848	Indigent Defense Commission	20,253,301	21,956,475	25,734,531	27,564,830	27,085,281	26,851,329	28,436,039	28,465,703	29,422,754	29,349,645
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	40,754	55,591	56,099	85,074	132,068	105,339	44,358	46,334
912	Department of Veterans Services	9,277,677	10,181,353	13,993,864	19,650,824	20,719,553	21,354,698	23,140,844	23,916,030	24,595,695	24,926,710
937	Southern Virginia Higher Education Center	361,470	577,293	963,078	1,085,366	1,296,385	1,481,812	1,844,967	1,714,501	1,813,094	1,927,339
938	New College Institute	0	350,899	610,765	575,717	652,461	700,752	702,168	590,493	722,248	789,191
942	Virginia Museum of Natural History	1,515,371	1,785,524	1,996,787	1,721,174	1,514,673	1,585,426	1,703,667	1,731,252	1,763,828	1,670,535
948	Southwest Virginia Higher Education Center	817,659	815,901	1,031,661	1,240,747	1,428,011	1,381,295	1,375,806	1,437,101	1,453,561	1,516,842
957	Commonwealth's Attorneys' Services Council	359,803	382,349	401,665	422,265	412,317	407,974	420,710	418,675	420,336	444,144
960	Department of Fire Programs	2,693,179	2,654,482	3,015,659	4,771,838	4,406,673	4,509,299	4,816,572	4,857,053	5,000,041	4,983,358
961	Division of Capitol Police	3,447,788	3,182,135	3,559,829	3,641,750	3,754,487	3,775,920	4,125,494	4,151,519	4,502,217	4,508,996
999	Department of Alcoholic Beverage Control	51,785,032	56,788,041	59,014,937	60,595,107	61,499,659	62,372,873	65,257,000	69,231,220	73,480,603	75,168,091
	Statewide Total	5,246,170,874	5,503,222,725	5,835,585,891	5,973,417,809	5,949,833,885	5,951,942,289	6,232,832,161	6,362,676,729	6,602,040,024	6,701,452,352

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY**

Agency Code	Agency Name	Unlimited Incurred Losses									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
194	Department of General Services	108,207	17,227	0	49,035	313,523	0	39,206	4,850	9,419	35,830
199	Department of Conservation and Recreation	1,023,115	139,854	91,782	76,091	173,508	198,605	138,120	553,983	148,106	49,354
200	Children's Services	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	0	3,022	1,892	0	16,299	0	0	0	7,435	26,866
202	The Library of Virginia	0	0	0	3,425	0	0	1,184	1,817	0	0
203	Woodrow Wilson Rehabilitation Center	37,386	37,269	95,269	41,395	674,483	0	213,247	42,036	3,339,167	89,127
204	The College of William and Mary In Virginia	175,823	721,007	165,306	478,802	164,640	31,394	0	17,800	206,288	35,321
207	University of Virginia	1,887,992	1,422,133	2,476,662	1,178,800	2,974,194	311,910	3,921,525	2,500,046	1,720,535	526,385
208	Virginia Polytechnic Institute and State University	2,231,741	2,653,788	1,844,515	3,509,227	1,715,590	2,717,666	1,678,594	1,118,235	649,276	588,039
209	University of Virginia Medical Center	2,324,559	2,716,194	3,795,053	3,364,180	4,472,068	8,620,273	2,886,528	3,923,924	1,374,902	962,659
211	Virginia Military Institute	32,440	76,817	60,594	37,124	40,335	7,031	159,706	379,255	37,382	41,058
212	Virginia State University	13,729	0	8,288	96,110	109,778	1,123,136	0	10,008	152,709	16,208
213	Norfolk State University	28,857	766,980	66,865	100,173	909,946	1,154,191	101,319	181,098	79,241	70,383
214	Longwood University	1,105,830	30,532	84,603	0	24,267	37,672	2,505	91,717	55,212	55,212
215	University of Mary Washington	47,288	35,312	53,783	48,058	59,643	49,266	30,143	114,472	351,626	132,381
216	James Madison University	367,799	527,622	166,179	1,177,563	950,764	611,253	723,339	632,088	407,421	216,699
217	Radford University	371,350	65,579	613,785	134,340	569,091	50,561	166,870	1,500	105,200	104,889
218	Virginia School for the Deaf and the Blind	4,513	0	18,167	88,451	66,300	17,606	2,734	3,235	0	0
221	Old Dominion University	72,707	59,135	784,006	118,760	32,445	137,737	447,870	248,786	76,005	197,902
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1,000
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	744,140	1,512,416	334,852	759,245	584,496	1,083,814	120,240	809,713	608,434	548,900
238	Virginia Museum of Fine Arts	0	0	0	0	2,723	2,746	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	0	14,750	0	0	0	0	173,497	0
241	Richard Bland College	0	0	797	0	6,170	0	0	0	0	0
242	Christopher Newport University	783	123,482	50,561	305,950	59,747	24,357	62,928	5,355	69,940	92,125
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246	University of Virginia's College at Wise	4,213	6,021	0	0	21,438	0	62,683	0	31,098	44,257
247	George Mason University	154,914	180,743	182,229	822,680	1,302,387	166,733	82,820	33,812	110,240	209,616
260	Virginia Community College System	974,337	228,975	382,107	702,632	1,164,483	3,675,219	385,065	1,847,005	648,309	418,015
262	Department of Rehabilitative Services	438,847	16,782	308,180	32,161	3,160	9,276	0	0	30,660	6,998
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	0	1,883	0
268	Virginia Institute of Marine Science	4,324	0	41,531	12,695	25,939	42,955	0	0	0	60,105
301	Department of Agriculture and Consumer Services	122,783	57,063	72,552	86,463	22,896	500,109	5,632	195,927	7,176	0
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350	Department of Small Business and Supplier Diversity	0	194,860	9,202	0	0	0	0	0	0	0
402	Marine Resources Commission	5,108	0	2,223	40,610	143,069	0	1,200,117	0	424,435	44,208
403	Department of Game and Inland Fisheries	107,683	49,831	1,213,575	238,960	405,118	2,685	399,366	231,256	383,752	290,240
405	Virginia Racing Commission	0	0	0	0	0	0	0	0	0	0
409	Department of Mines, Minerals and Energy	1,801	1,811	100,216	41,428	27,889	49,777	55,569	0	20,028	196,223
411	Department of Forestry	41,591	116,098	173,716	125,144	186,815	36,913	237,740	89,173	56,910	33,244
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	164,613	750,316	23,473	50,689	22,698	19,054	101,643	51,916	5,233	1,375
440	Department of Environmental Quality	0	0	0	64,709	7,624	0	0	0	81,303	11,532
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0
501	Department of Transportation	11,995,900	9,620,166	8,173,376	5,767,003	9,257,458	3,801,993	4,230,470	3,879,158	3,066,104	2,478,060
601	Department of Health	767,686	2,151,524	1,773,093	350,852	157,883	173,390	228,240	121,906	351,580	298,446
602	Department of Medical Assistance Services	0	0	0	0	0	0	0	45,989	0	0

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY**

Agency Code (1)	Agency Name (2)	Unlimited Incurred Losses									
		2006 (3a)	2007 (3b)	2008 (3c)	2009 (3d)	2010 (3e)	2011 (3f)	2012 (3g)	2013 (3h)	2014 (3i)	2015 (3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	167,963	6,541	889,114	17,266	118,396	36,854	250,805	4,202	3,364	40,994
720	Department of Behavioral Health and Developmental Services	358,368	7,439	0	0	10,650	307,778	0	49,000	164,558	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	154,658	1,167,746	133,486	240,869	2,416	29,420	35,222	332,312	120,079	2,008
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	2,836,582	1,857,982	3,047,649	4,235,507	2,646,926	4,400,815	2,764,757	1,183,161	1,446,258	883,885
778	Department of Forensic Science	0	9,582	0	0	0	0	0	19,218	0	0
792	Mental Health Treatment Centers	5,617,326	6,179,499	2,795,062	4,445,042	8,456,639	6,386,416	6,390,721	3,356,108	3,886,781	3,690,344
793	Intellectual Disabilities Training Centers	5,296,706	7,016,501	6,757,971	2,189,611	5,772,930	2,947,272	3,567,952	1,505,916	1,664,752	989,963
794	Virginia Center for Behavioral Rehabilitation	3,152,808	0	0	35,465	102,702	5,599	580,240	184,718	145,788	90,096
799	Department of Corrections	7,787,343	6,941,182	9,532,556	7,506,424	10,311,780	6,720,329	8,001,697	1,858,758	2,566,364	2,350,190
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	17,813	0	0	0	0	51,535	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	38,389	106,266	0	37,665	0	8,602	0	61,788	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	1,001,736	1,115,848	78,763	432,356	1,104,330	1,603,445	208,640	366,712	218,724	156,778
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	26,400	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1,613	0	23,991	5,724	1,167,065	0	0	0	71,212	44,260
961	Division of Capitol Police	51,301	0	0	0	627	0	0	25,313	67,094	131,626
999	Department of Alcoholic Beverage Control	3,954,995	385,318	870,697	1,630,732	138,848	1,003,988	749,148	1,900,740	647,152	358,563
	Statewide Total	63,039,738	57,338,487	52,497,892	44,177,476	60,060,605	55,982,736	46,976,235	32,962,226	28,928,279	19,082,488

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY**

Agency Code	Agency Name	Incurred Losses Limited to \$500K									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
194	Department of General Services	108,207	17,227	0	49,035	313,523	0	39,206	4,850	9,419	35,830
199	Department of Conservation and Recreation	524,891	139,854	91,782	76,091	173,508	198,605	138,120	553,983	148,106	49,354
200	Children's Services	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	0	3,022	1,892	0	16,299	0	0	0	7,435	26,866
202	The Library of Virginia	0	0	0	3,425	0	0	1,184	1,817	0	0
203	Woodrow Wilson Rehabilitation Center	37,386	37,269	95,269	41,395	674,483	0	213,247	42,036	556,777	89,127
204	The College of William and Mary In Virginia	175,823	721,007	165,306	478,802	164,640	31,394	0	17,800	206,288	35,321
207	University of Virginia	1,182,655	1,270,129	2,476,662	880,804	2,626,899	311,910	2,047,470	1,690,825	1,720,535	526,385
208	Virginia Polytechnic Institute and State University	1,983,687	2,653,788	1,824,265	2,691,728	1,460,329	2,365,156	1,678,594	1,118,235	649,276	588,039
209	University of Virginia Medical Center	1,592,692	2,130,110	2,436,711	2,015,895	2,770,934	4,399,710	2,662,475	3,923,924	1,374,902	962,659
211	Virginia Military Institute	32,440	76,817	60,594	37,124	40,335	7,031	159,706	379,255	37,382	41,058
212	Virginia State University	13,729	0	8,288	96,110	109,778	531,007	0	10,008	152,709	16,208
213	Norfolk State University	28,857	766,980	66,865	100,173	529,352	1,153,156	101,319	181,098	79,241	70,383
214	Longwood University	838,300	30,532	84,603	0	0	24,267	37,672	2,505	91,717	55,212
215	University of Mary Washington	47,288	35,312	53,783	48,058	59,643	49,266	30,143	114,472	351,626	132,381
216	James Madison University	367,799	527,622	166,179	544,666	791,911	547,937	723,339	632,088	407,421	216,699
217	Radford University	371,350	65,579	519,932	134,340	569,091	50,561	166,870	1,500	105,200	104,889
218	Virginia School for the Deaf and the Blind	4,513	0	18,167	88,451	66,300	17,606	2,734	3,235	0	0
221	Old Dominion University	72,707	59,135	784,006	118,760	32,445	137,737	447,870	248,786	76,005	197,902
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1,000
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	719,426	1,128,606	334,852	759,245	584,496	925,541	120,240	809,713	608,434	548,900
238	Virginia Museum of Fine Arts	0	0	0	0	2,723	2,746	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	0	14,750	0	0	0	0	173,497	0
241	Richard Bland College	0	0	797	0	6,170	0	0	0	0	0
242	Christopher Newport University	783	123,482	50,561	305,950	59,747	24,357	62,928	5,355	69,940	92,125
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246	University of Virginia's College at Wise	4,213	6,021	0	0	21,438	0	62,683	0	31,098	44,257
247	George Mason University	154,914	180,743	182,229	641,840	958,176	166,733	82,820	33,812	110,240	209,616
260	Virginia Community College System	974,337	228,975	382,107	702,632	1,032,342	1,773,143	385,065	1,555,869	648,309	418,015
262	Department of Rehabilitative Services	438,847	16,782	308,180	32,161	3,160	9,276	0	0	30,660	6,998
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	0	1,883	0
268	Virginia Institute of Marine Science	4,324	0	41,531	12,695	25,939	42,955	0	0	0	60,105
301	Department of Agriculture and Consumer Services	122,783	57,063	72,552	86,463	22,896	500,109	5,632	195,927	7,176	0
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350	Department of Small Business and Supplier Diversity	0	194,860	9,202	0	0	0	0	0	0	0
402	Marine Resources Commission	5,108	0	2,223	40,610	143,069	0	533,687	0	424,435	44,208
403	Department of Game and Inland Fisheries	107,683	49,831	786,660	238,960	405,118	2,685	399,366	231,256	383,752	290,240
405	Virginia Racing Commission	0	0	0	0	0	0	0	0	0	0
409	Department of Mines, Minerals and Energy	1,801	1,811	100,216	41,428	27,889	49,777	55,569	0	20,028	196,223
411	Department of Forestry	41,591	116,098	173,716	125,144	186,815	36,913	237,740	89,173	56,910	33,244
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	164,613	559,890	23,473	50,689	22,698	19,054	101,643	51,916	5,233	1,375
440	Department of Environmental Quality	0	0	0	64,709	7,624	0	0	0	81,303	11,532
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0
501	Department of Transportation	10,071,910	8,593,936	7,591,972	5,392,787	6,853,340	3,153,115	4,174,639	3,879,158	3,066,104	2,478,060
601	Department of Health	767,686	1,419,415	630,375	350,852	157,883	173,390	228,240	121,906	351,580	298,446
602	Department of Medical Assistance Services	0	0	0	0	0	0	0	45,989	0	0

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY**

Agency Code (1)	Agency Name (2)	Incurred Losses Limited to \$500K									
		2006 (3a)	2007 (3b)	2008 (3c)	2009 (3d)	2010 (3e)	2011 (3f)	2012 (3g)	2013 (3h)	2014 (3i)	2015 (3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	167,963	6,541	663,540	17,266	118,396	36,854	250,805	4,202	3,364	40,994
720	Department of Behavioral Health and Developmental Services	358,368	7,439	0	0	10,650	307,778	0	49,000	164,558	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	154,658	502,367	133,486	240,869	2,416	29,420	35,222	332,312	120,079	2,008
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	1,816,727	1,651,369	1,941,516	3,568,233	2,030,080	3,788,825	1,819,216	1,183,161	1,446,258	883,885
778	Department of Forensic Science	0	9,582	0	0	0	0	0	19,218	0	0
792	Mental Health Treatment Centers	4,677,916	5,141,798	2,795,062	4,084,494	7,386,830	4,802,267	4,192,833	3,342,914	3,886,781	3,690,344
793	Intellectual Disabilities Training Centers	4,501,896	4,951,410	5,135,868	2,189,611	4,125,991	2,908,831	3,567,952	1,505,916	1,664,752	989,963
794	Virginia Center for Behavioral Rehabilitation	591,557	0	0	35,465	102,702	5,599	580,240	184,718	145,788	90,096
799	Department of Corrections	5,199,680	5,835,664	6,680,065	5,240,266	8,202,397	5,747,832	5,809,854	1,858,758	2,566,364	2,350,190
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	17,813	0	0	0	0	51,535	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	38,389	106,266	0	37,665	0	8,602	0	61,788	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	910,779	500,000	78,763	432,356	677,859	1,100,128	208,640	366,712	218,724	156,778
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	26,400	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1,613	0	23,991	5,724	500,000	0	0	0	71,212	44,260
961	Division of Capitol Police	51,301	0	0	0	627	0	0	25,313	67,094	131,626
999	Department of Alcoholic Beverage Control	2,615,189	385,318	870,697	1,630,732	138,848	992,194	749,148	1,561,334	647,152	358,563
	Statewide Total	48,737,743	45,279,554	42,256,163	37,227,638	47,616,984	42,622,577	37,977,242	31,220,869	26,041,163	19,082,488

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
LOST TIME CLAIM COUNTS**

Agency Code	Agency Name	Lost Time Claim Count									
		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
194	Department of General Services	3	3	0	3	3	0	4	2	2	1
199	Department of Conservation and Recreation	3	4	4	6	5	6	6	10	6	4
200	Children's Services	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	0	1	1	0	1	0	0	0	1	2
202	The Library of Virginia	0	0	0	1	0	0	1	2	0	0
203	Woodrow Wilson Rehabilitation Center	3	4	6	4	5	0	2	3	3	2
204	The College of William and Mary In Virginia	4	8	6	6	5	2	0	3	5	3
207	University of Virginia	12	29	26	18	32	21	31	31	40	22
208	Virginia Polytechnic Institute and State University	28	40	24	35	30	44	34	25	34	21
209	University of Virginia Medical Center	17	20	26	30	27	38	31	51	22	31
211	Virginia Military Institute	4	5	4	1	3	1	2	6	1	1
212	Virginia State University	1	0	1	3	3	4	0	2	2	1
213	Norfolk State University	3	7	5	6	4	5	6	3	2	3
214	Longwood University	5	1	4	0	0	2	0	1	2	3
215	University of Mary Washington	4	3	1	3	3	4	2	3	5	6
216	James Madison University	15	6	9	8	9	8	7	14	13	11
217	Radford University	2	6	6	9	6	4	6	1	1	4
218	Virginia School for the Deaf and the Blind	1	0	1	4	2	1	2	1	0	0
221	Old Dominion University	5	5	6	5	4	7	8	5	3	8
222	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	1
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	24	18	19	19	22	26	14	14	16	20
238	Virginia Museum of Fine Arts	0	0	0	0	1	1	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	0	1	0	0	0	0	1	0
241	Richard Bland College	0	0	1	0	1	0	0	0	0	0
242	Christopher Newport University	1	5	2	1	3	2	4	3	1	4
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246	University of Virginia's College at Wise	1	1	0	0	1	0	1	0	1	2
247	George Mason University	8	6	4	9	8	9	6	3	9	15
260	Virginia Community College System	15	12	10	14	13	18	14	16	26	17
262	Department of Rehabilitative Services	3	1	2	2	2	1	0	0	1	1
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	0	1	0
268	Virginia Institute of Marine Science	2	0	3	1	2	1	0	0	0	3
301	Department of Agriculture and Consumer Services	4	3	3	4	1	3	1	5	1	0
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350	Department of Small Business and Supplier Diversity	0	1	1	0	0	0	0	0	0	0
402	Marine Resources Commission	1	0	1	2	2	0	4	0	4	1
403	Department of Game and Inland Fisheries	3	3	9	9	8	2	3	6	3	8
405	Virginia Racing Commission	0	0	0	0	0	0	0	0	0	0
409	Department of Mines, Minerals and Energy	1	1	2	4	2	1	1	0	1	5
411	Department of Forestry	2	3	3	5	4	3	6	3	2	4
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	2	4	2	3	1	2	1	1	1	1
440	Department of Environmental Quality	0	0	0	1	1	0	0	0	2	1
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0
501	Department of Transportation	161	124	116	101	106	88	85	76	60	70
601	Department of Health	12	10	11	7	9	9	8	5	8	10
602	Department of Medical Assistance Services	0	0	0	0	0	0	0	1	0	0

**COMMONWEALTH OF VIRGINIA
WORKERS COMPENSATION
SELF INSURANCE FUND
LOST TIME CLAIM COUNTS**

Agency Code (1)	Agency Name (2)	Lost Time Claim Count									
		2006 (3a)	2007 (3b)	2008 (3c)	2009 (3d)	2010 (3e)	2011 (3f)	2012 (3g)	2013 (3h)	2014 (3i)	2015 (3j)
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	3	2	8	1	3	3	4	1	2	1
720	Department of Behavioral Health and Developmental Services	2	1	0	0	2	1	0	1	2	0
751	Department of the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	7	2	4	2	1	1	4	5	5	2
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	47	35	31	38	38	40	22	42	44	50
778	Department of Forensic Science	0	1	0	0	0	0	0	1	0	0
792	Mental Health Treatment Centers	124	95	86	116	130	114	86	104	102	151
793	Intellectual Disabilities Training Centers	63	60	63	62	62	62	34	35	35	31
794	Virginia Center for Behavioral Rehabilitation	2	0	0	2	2	1	5	2	5	7
799	Department of Corrections	94	94	88	91	90	88	70	65	91	96
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	0	1	0	0	0	0	1	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	1	1	0	1	0	1	0	1	0	0
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	3	1	7	2	9	13	9	11	13	21
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	0	1	0	0	0	0
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	1	0	1	1	1	0	0	0	1	1
961	Division of Capitol Police	1	0	0	0	1	0	0	1	1	1
999	Department of Alcoholic Beverage Control	38	24	25	19	9	12	19	19	24	25
	Statewide Total	831	716	711	723	730	721	616	642	656	737