

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of the City of Richmond, Virginia Sheriff Office & HOK Group, Inc.

FY 2014 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2015

PREFACE

The Compensation Board is pleased to present the seventeenth annual Jail Cost Report in accordance with the provisions of Chapter 665, Item 75, Paragraph K. of the 2015 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$948.5 million in FY 2014, up from \$939.1 million in FY 2013. The average daily population (ADP) in Virginia Jails increased to 29,676 inmates from FY13's ADP of 29,623.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 69.1% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,131 for FY 2014) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,574 for FY 2014).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 38.4% in FY 2014 (36.0% for 2013). Included in these costs are Commonwealth Construction Reimbursements, which increased to \$30.6 million in FY 2014 from \$26.1 million in FY 2013. The local funding percent (for housing local or member jurisdiction inmates) decreased to 53.7%, from 53.8% in FY 2013.

The report shows \$33.0 million in Federal Funding. Federal funding accounted for 3.5% of all funding provided to Virginia's jails in FY 2014, compared to 4.6% in FY 2013. Funding from "Other" sources accounted for 4.6% of all FY 2014 funding provided to Virginia's jails, compared to 4.1% in FY 2013. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2015

INTRODUCTION

The FY 2014 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2015 Virginia Acts of Assembly, Item 75, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2015, fifty-seven (57) local and regional jails and jail farms were able to send their FY 2014 information through the mail or electronically. During this time, Compensation Board staff conducted seven (7) on-site visits of local jails for the collection/verification of their respective data. No new jails were added in FY 2014, as detailed on page 6. Three County jails (Rappahannock, Shenandoah & Warren) were closed as of June 30, 2014 when these localities formed the new RSW Regional Jail Authority. These counties' costs are included in this year's report. The FY 2015 report will include reporting of the RSW Regional Jail's costs.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2014 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2014 average operating cost per inmate per day increased to \$77.26, up \$2.26 from FY 2013. Jail operating costs per inmate day ranged from a low of \$43.80 at the Piedmont Regional Jail to a high of \$182.43 at the Arlington County Jail.

The average daily population (ADP) for all jails increased by 0.2% in FY 2014 to 29,676. During FY 2014, 10.9 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2014 were \$948.5 million. The Compensation Board provided funding of \$333.0 million, with other state agencies providing an additional \$31.1 million, primarily for capital costs. Virginia's localities contributed \$509.7 million to their jails and jail farms (including debt service obligations) and an additional \$10.0 million to house inmates at other jurisdictions. The federal government provided funding of \$33.0 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$26.5 million. Work release funds generated by the inmates provided \$6.9 million. Funding received for out of state inmates was negligible. For FY 2014, the twenty-two regional jails showed total revenues exceeded expenditures by \$1.7 million, or \$0.31 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2014 to 38.4%. The Commonwealth's share of total expenditures ranged from a low of 16.0% for the Fairfax County Jail to a high of 88.1% for the Meherrin River Regional Jail.

Average operating costs per inmate day for the northern region of Virginia continue to be the highest at \$100.55. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$75.30, followed by the Central region at \$71.80 and the Western region at \$71.60.

The locality's share of total expenditures ranged from a low of 10.35% for the Northern Neck Regional Jail to a high of 97.3% for the Rockbridge Regional Jail. The average share for localities was 58.3%.

Total Revenues

Commonwealth construction funding in FY 2014 for jail expansion totaled \$30.6 million. The bulk of the funding activity was related to Meherrin River Regional Jail (\$30.4 million). The Chesapeake City Jail accounted for the remaining \$0.2 million.

FY 2014 Executive Summary, continued

Total Revenues, continued

Forty-one jails received Federal revenue of various types, totaling \$33.0 million (\$29.1 million in federal per diems, \$2.3 million in federal grants, and \$1.6 million in other federal funds). The Northern Neck Regional Jail and Alexandria City Jail received 57.3% and 25.6%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$64.33. The Commonwealth's overhead recovery program returned \$5.8 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2014 the local jails (40) incurred 5.2 million incarceration days, or 47.9% of the total for all Jails. Federal/Out of State inmate days accounted for 2.2% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$91.71 (FY 2013, \$86.75) and total costs were \$96.71, or \$9.77 per day higher than the average of \$86.94 for all jails. On average, localities contributed 60.1% to their local jails' expenditures, compared to the statewide average locality contribution of 53.7% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$63.87, or \$13.39 lower per day than the statewide average of \$77.26. These jails are the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$8.78 per inmate day lower than the statewide average (\$78.16 per inmate day compared to \$86.94, respectively).

Regional jails were responsible for 5.6 million incarceration days, or 51.0% of the state's total inmate responsible days. With an ADP of 923 federal inmates, regional jails held 74.5% of the federal and out of state inmate population.

Jail Farm Costs

The state continues to partially fund the operation of two jail farms. Jail farms accounted for the remaining 1.1% of inmate responsible days. The jail farm average operating cost per inmate day was \$66.95, or \$10.31 a day lower than the state average of \$77.26. The jail farms incurred minimal capital expenditures/debt service costs during the year (\$0.12 per inmate day). As a result, total expenditures per inmate day were \$67.07. The jail farms did not hold any federal inmates nor receive any federal funding.

FY 2014 Executive Summary, continued

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.1 million, followed by the City of Fairfax at \$1.2 million. For localities that operated their own jail, Rockingham County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.0 million, followed by Warren County at \$0.6 million.

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level - the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(Thousands) REVENUES</u>	<u>(Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 18,166	\$ 15,894
TELEPHONE	\$ 14,125	\$ 5,582
WORK RELEASE/OTHER	\$ 11,253	\$ 5,133
MEDICAL CO-PAYMENTS	\$ 1,229	\$ 1,237
INTEREST/INVEST MONIES	\$ 15	\$ 2

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Total Virginia Jails (64)

Fiscal Year 2014

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	LIDS	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed		Local Salary Supplement	Mixed
# Federal Contract Beds	776		# of Locally Funded Positions	1,574
Direct Supervision - # Beds	8,339		Air Conditioned	Mixed
Indirect Supervision - # Beds	13,626		Houses Females	Mixed
Date(s) Built	1835 - 2014		Operates Dispatch	Mixed
Compensation Board Funded Positions	8,131			
ALL INMATE HOUSED DAYS (LIDS)	10,831,611		OPERATING	
FED/ OUT OF STATE ADP	1,239		CAPACITY USE %	
TOTAL LIDS ADP	29,676		135% TOTAL	
DOC RATED OPERATING CAPACITY	21,965		129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,910,140

2. EXPENDITURES

Personal Services	\$582,165	\$53.36	
Food Services	\$38,471	\$3.53	
Medical Services	\$89,984	\$8.25	
Inmate Programs	\$1,986	\$0.18	
Transportation	\$7,200	\$0.66	
Direct Jail Support	\$80,880	\$7.41	
Capital Accounts - Operating	\$6,140	\$0.56	
Other Jail Indirect Expenses	\$36,064	\$3.31	
SUB-TOTAL OPERATING	\$842,890	\$77.26	Per Inmate Day
Capital Accounts - Long Term	\$4,763	\$0.44	
Debt Service	\$100,858	\$9.24	
TOTAL EXPENSES	\$948,511	\$86.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,910,140

3. REVENUES

Commonwealth Funded				
Grants	\$575	\$0.05		
Salaries	\$268,725	\$24.63		
Per-Diems (Gross)	\$68,166	\$6.25		
- Overhead Recovery	(\$5,787)	(\$0.53)		
Per-Diems (Net)	\$62,379	\$5.72		
Office / Vehicles	\$4,745	\$0.43		
Other	(\$2,806)	(\$0.26)		
Federal: Per-Diems	\$29,089	\$2.67	\$64.33	38.40% STATE FUNDED
Grants	\$2,239	\$0.21		3.48% FEDERAL FUNDED
Other	\$1,637	\$0.15		
Local Jurisdictional - Operating (to balance)	\$453,312	\$41.55		47.79% LOCAL OPERATING
Non-Local Jurisdictional	\$9,577	\$0.88		
Out of State	\$6	\$0.00		5.94% LOCAL DEBT - RELATED
Work Release	\$6,926	\$0.63		4.57% OTHER FUNDED
Other	\$26,457	\$2.43		100.18% TOTAL FUNDED
SUB-TOTAL OPERATING	\$862,861	\$79.09	Per Inmate Day	
Local Jurisdictional - Debt Related	\$56,421	\$5.17		
Non-Local Jurisdictional - Debt Related	\$399	\$0.04		
Commonwealth Construction Reimbursement	\$30,570	\$2.80		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$950,251	\$87.10	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,740	\$0.16	Per Inmate Day	

Total Virginia Jails (64)

Fiscal Year 2013

IN 000's (Except for LIDS Days)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	771	# of Locally Funded Positions	1,450
Direct Supervision - # Beds	7,672	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,180	Houses Females	Mixed
Dates) Built	1835 - 2012	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,118		

ALL INMATE HOUSED DAYS (LIDS)	10,812,262	OPERATING	
FED/ OUT OF STATE ADP	1,633	CAPACITY USE %	
TOTAL LIDS ADP	29,623	136% TOTAL	
DOC RATED OPERATING CAPACITY	21,852	128% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,905,794

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$565,496	\$51.85	
Food Services	\$38,101	\$3.49	
Medical Services	\$80,113	\$7.35	
Inmate Programs	\$2,228	\$0.21	
Transportation	\$7,113	\$0.65	
Direct Jail Support	\$78,297	\$7.18	
Capital Accounts - Operating	\$11,130	\$1.02	
Other Jail Indirect Expenses	\$35,438	\$3.25	
SUB-TOTAL OPERATING	\$817,916	\$75.00	Per Inmate Day
Capital Accounts - Long Term	\$389	\$0.04	
Debt Service	\$120,834	\$11.07	
TOTAL EXPENSES	\$939,139	\$86.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,905,794

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$436	\$0.04		
Salaries	\$251,496	\$23.06		
Per-Diems (Gross)	\$63,737	\$5.84		
- Overhead Recovery	(\$8,277)	(\$0.76)		
Per-Diems (Net)	\$55,460	\$5.09		
Office / Vehicles	\$4,129	\$0.38		
Other	\$463	\$0.04		
Federal: Per-Diems	\$37,421	\$3.43		
Grants	\$4,181	\$0.38		
Other	\$1,825	\$0.17		
Local Jurisdictional - Operating (to balance)	\$420,298	\$38.54		
Non-Local Jurisdictional	\$5,758	\$0.53		
Out of State	\$5	\$0.00		
Work Release	\$6,849	\$0.63		
Other	\$25,456	\$2.33		
SUB-TOTAL OPERATING	\$813,777	\$74.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$85,157	\$7.81		
Non-Local Jurisdictional - Debt Related	\$660	\$0.06		
Commonwealth Construction Reimbursement	\$26,142	\$2.40		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$925,736	\$84.88	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$13,403)	(\$1.23)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.00% STATE FUNDED
 4.62% FEDERAL FUNDED
 44.75% LOCAL OPERATING
 9.07% LOCAL DEBT - RELATED
 4.12% OTHER FUNDED
98.57% TOTAL FUNDED

All Local Jails (40)
Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	864
Direct Supervision - # Beds	2,434	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,753	Houses Females	Mixed
Date(s) Built	1835 - 2012	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,233		
ALL INMATE HOUSED DAYS (LIDS)	5,189,834	OPERATING	
FED/ OUT OF STATE ADP	316	CAPACITY	
TOTAL LIDS ADP	14,219	140% TOTAL	
DOC RATED OPERATING CAPACITY	10,187	136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,233,202

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$335,154,486	\$64.04	
Food Services	\$18,555,524	\$3.55	
Medical Services	\$46,969,823	\$8.98	
Inmate Programs	\$1,268,148	\$0.24	
Transportation	\$4,155,504	\$0.79	
Direct Jail Support	\$36,570,855	\$6.99	
Capital Accounts - Operating	\$2,078,459	\$0.40	
Other Jail Indirect Expenses	\$35,169,475	\$6.72	
SUB-TOTAL OPERATING	\$479,922,274	\$91.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$26,185,083	\$5.00	
TOTAL EXPENSES	\$506,107,357	\$96.71	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,233,202

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$12,679	\$0.00		
Salaries	\$142,597,528	\$27.25		
Per-Diems (Gross)	\$30,388,602	\$5.81		
- Overhead Recovery	(\$1,432,382)	(\$0.27)		
Per-Diems (Net)	\$28,956,220	\$5.53		
Office / Vehicles	\$1,120,146	\$0.21		
Other	(\$1,963,563)	(\$0.38)		
Federal: Per-Diems	\$10,131,007	\$1.94	\$87.76	
Grants	\$980,252	\$0.19		
Other	\$278,710	\$0.05		
Local Jurisdictional - Operating (to balance)	\$278,632,152	\$53.24		
Non-Local Jurisdictional	\$5,316,337	\$1.02		
Out of State	\$1,950	\$0.00		
Work Release	\$4,463,942	\$0.85		
Other	\$9,242,920	\$1.77		
SUB-TOTAL OPERATING	\$479,770,281	\$91.68		Per Inmate Day
Local Jurisdictional - Debt Related	\$25,786,421	\$4.93		
Non-Local Jurisdictional - Debt Related	\$398,661	\$0.08		
Commonwealth Construction Reimbursement	\$151,994	\$0.03		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$506,107,357	\$96.71		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.76% STATE FUNDED
2.25% FEDERAL FUNDED
55.05% LOCAL OPERATING
5.10% LOCAL DEBT-RELATED
3.84% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22)

Fiscal Year **2014**

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	497	# of Locally Funded Pos.	612
Direct Supervision - # Beds	5,905	Air Conditioned	Mixed
Indirect Supervision - # Beds	5,764	Houses Females	Yes
Date(s) Built	1935 - 2013	Operates Dispatch	No
Compensation Board Funded Positions	3,861		

ALL INMATE HOUSED DAYS (LIDS)	5,526,342	OPERATING	
FED/ OUT OF STATE ADP	923	CAPACITY	
TOTAL LIDS ADP	15,141	131% TOTAL	
DOC RATED OPERATING CAPACITY	11,521	123% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,561,503

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$242,252,099	\$43.56	
Food Services	\$19,424,899	\$3.49	
Medical Services	\$42,689,867	\$7.68	
Inmate Programs	\$718,182	\$0.13	
Transportation	\$2,632,416	\$0.47	
Direct Jail Support	\$43,558,710	\$7.83	
Capital Accounts - Operating	\$3,954,569	\$0.71	
Other Jail Indirect Expenses	\$8,482	\$0.00	
SUB-TOTAL OPERATING	\$355,239,224	\$63.87	Per Inmate Day
Capital Accounts - Long Term	\$4,762,964	\$0.86	
Debt Service	\$74,657,789	\$13.42	
TOTAL EXPENSES	\$434,659,977	\$78.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,561,503

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$562,433	\$0.10		
Salaries	\$126,127,509	\$22.68		
Per-Diems (Gross)	\$35,973,142	\$6.47		
- Overhead Recovery	(\$4,354,326)	(\$0.78)		
Per-Diems (Net)	\$31,618,816	\$5.69		
Office / Vehicles	\$3,624,810	\$0.65		
Other	(\$842,924)	(\$0.15)		
Federal: Per-Diems	\$18,957,703	\$3.41	\$56.30	44.06% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$1,258,972	\$0.23		4.96% FEDERAL FUNDED
Other	\$1,357,999	\$0.23		38.90% LOCAL OPERATING
Local Jurisdictional - Operating	\$169,064,428	\$30.40		
Non-Local Jurisdictional	\$4,260,955	\$0.77		7.04% LOCAL DEBT - RELATED
Out of State	\$4,482	\$0.00		
Work Release	\$2,400,681	\$0.43		5.44% OTHER FUNDED
Other	\$16,966,873	\$3.05		100.40% TOTAL FUNDED
SUB-TOTAL OPERATING	\$375,362,737	\$67.49		Per Inmate Day
Local Jurisdictional - Debt Related	\$30,620,021	\$5.51		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$30,417,889	\$5.47		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$436,400,647	\$78.47		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,740,670	\$0.31		Per Inmate Day

All Jail Farms (2)

Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	96
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941 - 1994	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	115,435	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	316	123% TOTAL	
DOC RATED OPERATING CAPACITY	257	123% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 115,435

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,758,689	\$41.22	
Food Services	\$490,205	\$4.25	
Medical Services	\$324,020	\$2.81	
Inmate Programs	\$25	\$0.00	
Transportation	\$411,927	\$3.57	
Direct Jail Support	\$750,205	\$6.50	
Capital Accounts - Operating	\$107,357	\$0.93	
Other Jail Indirect Expenses	\$885,589	\$7.67	
SUB-TOTAL OPERATING	\$7,728,017	\$66.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$14,740	\$0.12	
TOTAL EXPENDITURES	\$7,742,757	\$67.07	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 115,435

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,804,074	\$15.63		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,804,074	\$15.63		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,615,578	\$48.65		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$61,160	\$0.53		
Other	\$247,205	\$2.14		
SUB-TOTAL OPERATING	\$7,728,017	\$66.95		Per Inmate Day
Local Jurisdictional - Debt Related	\$14,740	\$0.13		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,742,757	\$67.07		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.30% STATE FUNDED

0.00% FEDERAL FUNDED

72.53% LOCAL OPERATING

0.19% LOCAL DEBT RELATED

3.98% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2014

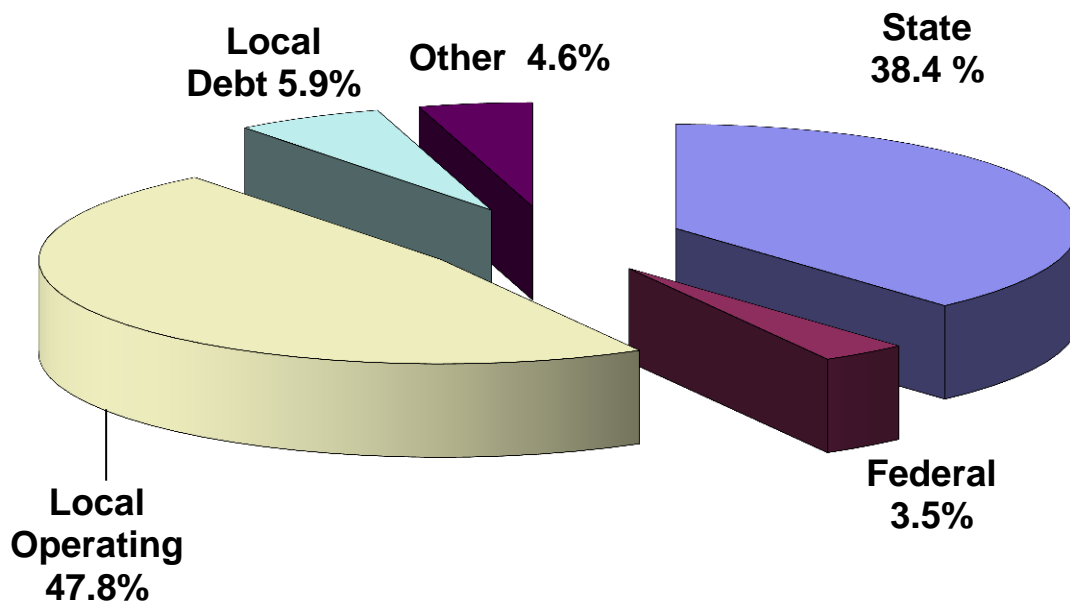
Jails included in the FY 2013 Jail Cost Report	64
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Jails Added in FY2014	-0-
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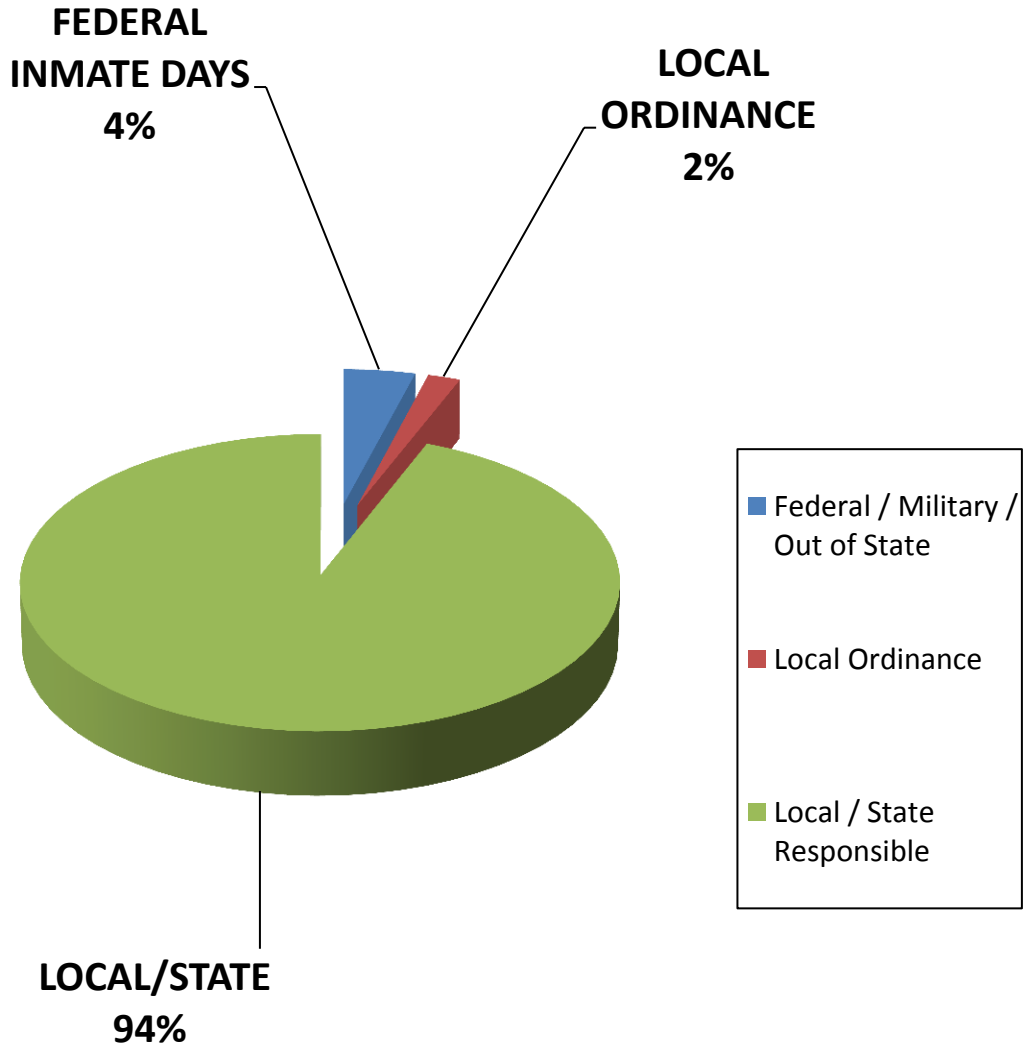
Jails closed or merged during FY 2013 - 2014	-0-
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Total # of Jails included in the FY 2014 Jail Cost Report	<u>64</u>
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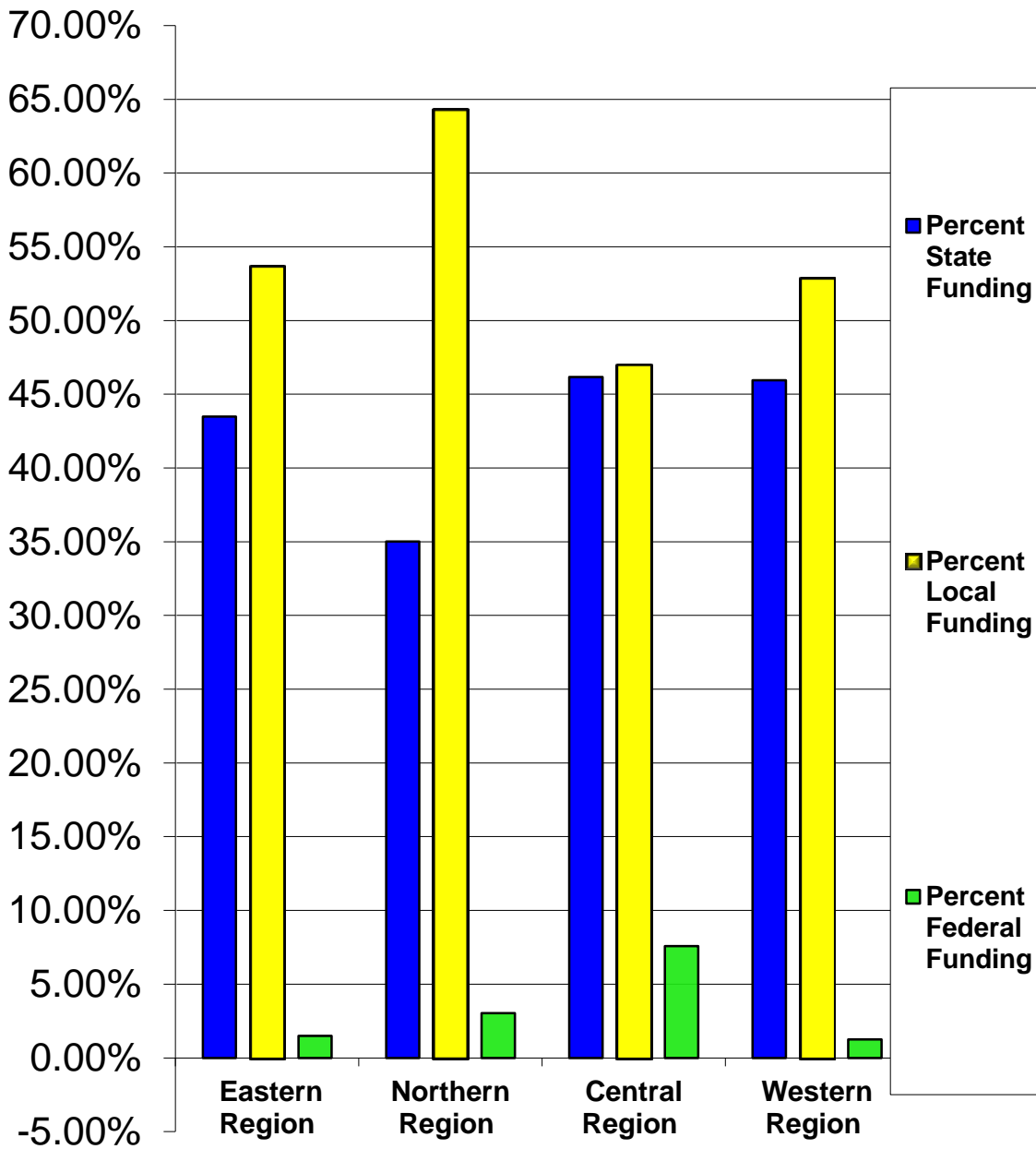
**FY 2014
JAIL COST REPORT
FUNDING PERCENT OF TOTAL
EXPENDITURES**



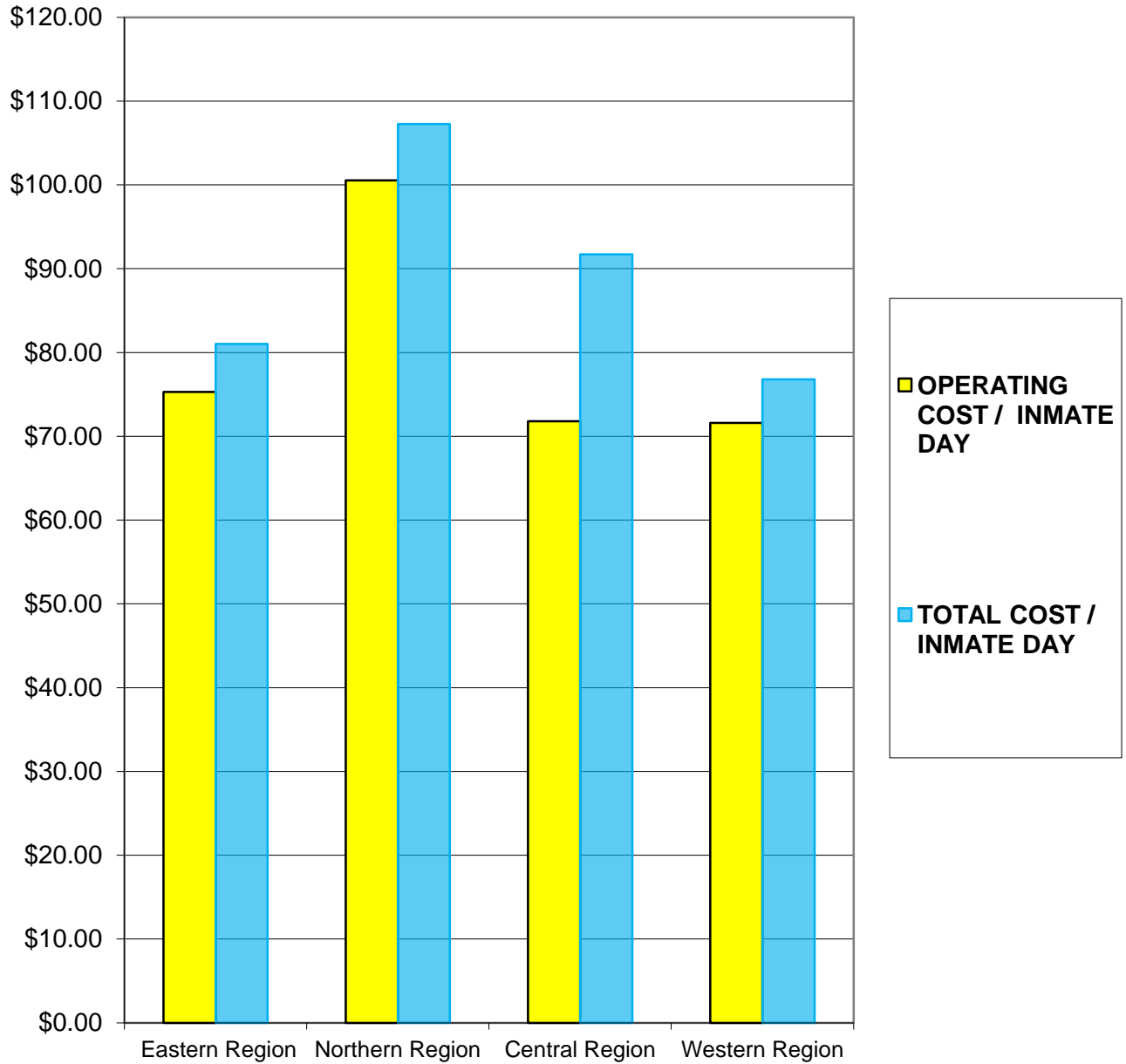
FY 2014 JAIL COST REPORT INMATE DAYS BY TYPE



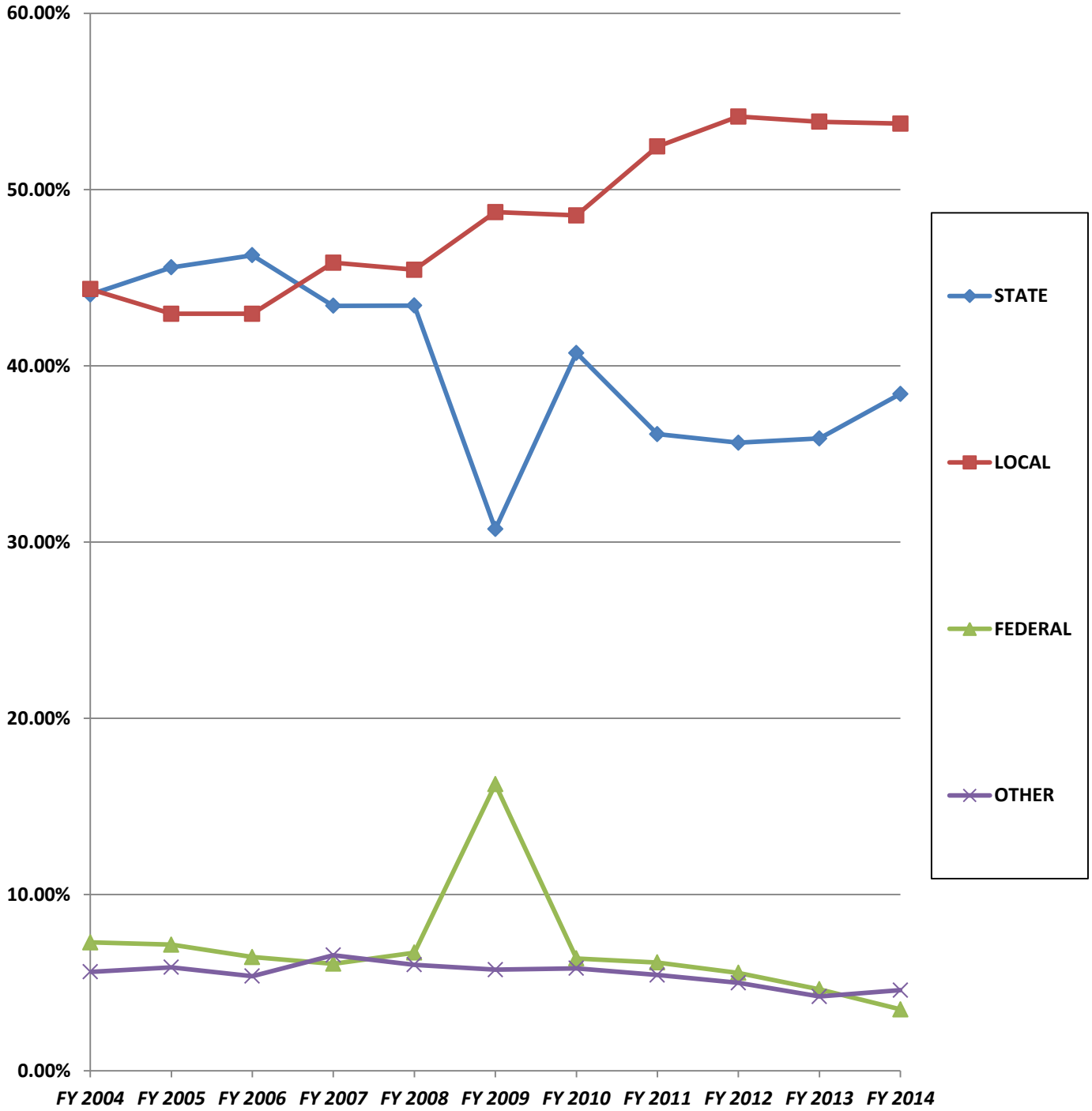
FY 2014 JAIL COST REPORT JAIL FUNDING BY REGION



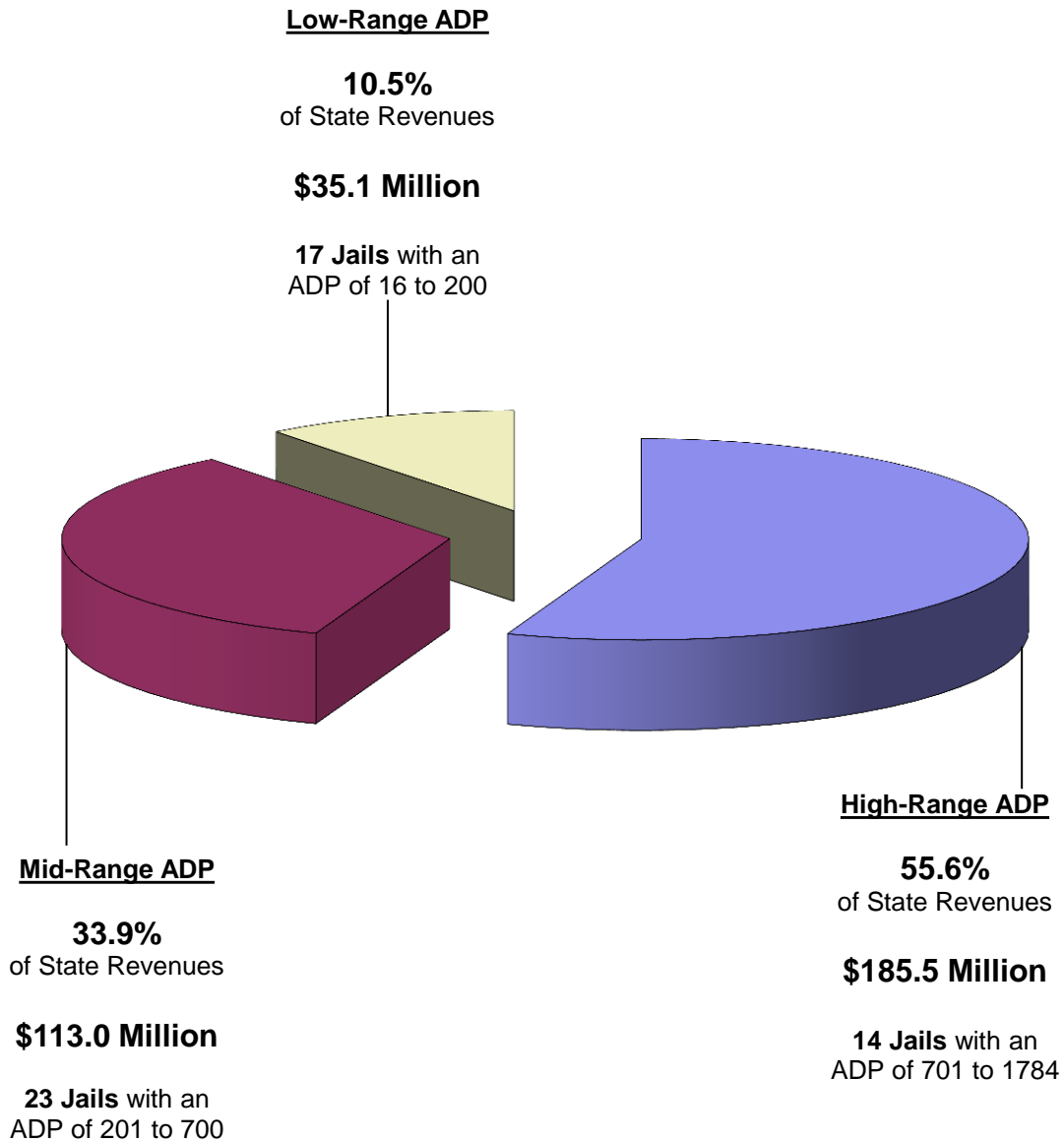
**FY 2014
JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY
REGION**



FY2014 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



**FY 2014
JAIL COST REPORT
DISTRIBUTION OF STATE REVENUES
BY JAIL
AVERAGE DAILY POPULATION (ADP)
RANGES**



FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
013	Arlington County	\$182.43	\$182.43
059	Fairfax County	\$181.88	\$192.08
510	Alexandria City	\$175.41	\$175.41
107	Loudoun County	\$167.98	\$211.87
157	Rappahannock County	\$136.35	\$136.35
153	Prince William / Manassas Regional	\$111.18	\$126.32
003	Albemarle / Charlottesville Regional	\$87.69	\$91.48
061	Fauquier County	\$86.61	\$86.61
047	Culpeper County	\$78.72	\$78.72
163	Rockbridge Regional	\$76.03	\$91.47
069	Northwestern Regional	\$75.78	\$80.82
139	Page County	\$73.01	\$73.01
165	Rockingham County	\$69.14	\$72.33
137	Central Virginia Regional	\$59.56	\$66.31
171	Shenandoah County	\$55.06	\$55.06
187	Warren County	\$46.69	\$46.69
493	Middle River Regional	\$45.85	\$56.49
	Northern Region Average	<u>\$100.55</u>	<u>\$107.26</u>
Central Region			
041	Chesterfield County	\$119.40	\$133.09
103	Lancaster County	\$94.89	\$94.89
490	Peumansend Creek Regional	\$84.52	\$90.22
087	Henrico County	\$83.66	\$90.60
495	Meherrin River Regional Jail	\$81.33	\$290.50
730	Petersburg City	\$78.60	\$78.60
760	Richmond City	\$68.03	\$68.03
485	Blue Ridge Regional	\$67.43	\$77.13
460	Pamunkey Regional	\$66.57	\$77.41
037	Charlotte County	\$55.14	\$55.14
630	Rappahannock Regional	\$54.55	\$62.58
193	Northern Neck Regional	\$54.52	\$54.52
465	Riverside Regional Jail	\$52.78	\$67.23
135	Piedmont Regional	\$43.80	\$43.84
	Central Region Average	<u>\$71.80</u>	<u>\$91.70</u>

FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$141.06	\$166.89
161	Roanoke County/Salem	\$102.14	\$102.14
143	Pittsylvania County	\$100.60	\$100.60
005	Alleghany County	\$93.15	\$97.13
067	Franklin County	\$78.29	\$78.29
121	Montgomery County	\$76.97	\$76.97
141	Patrick County	\$71.91	\$92.47
770	Roanoke City	\$69.68	\$71.22
690	Martinsville City	\$60.37	\$60.37
520	Bristol City	\$56.37	\$56.37
494	Western Virginia Regional	\$55.04	\$70.65
220	Danville City Farm	\$50.37	\$50.37
480	New River Valley Regional	\$48.02	\$58.76
089	Henry County	\$47.87	\$47.87
492	Southwest Virginia Regional	\$47.13	\$51.81
590	Danville City	\$46.55	\$46.85
	Western Region Average	<u>\$71.60</u>	<u>\$76.80</u>
Eastern Region			
183	Sussex County	\$97.62	\$97.62
475	Hampton Roads Regional	\$96.76	\$106.85
131	Northampton County	\$94.35	\$128.07
175	Southampton County	\$84.63	\$84.63
250	Newport News City Farm	\$83.74	\$84.00
550	Chesapeake City	\$79.45	\$86.41
700	Newport News City	\$78.64	\$84.30
073	Gloucester County	\$78.06	\$78.06
810	Virginia Beach	\$76.50	\$79.77
491	Southside Regional	\$74.37	\$84.25
470	Virginia Peninsula Regional	\$72.35	\$84.35
740	Portsmouth City	\$71.02	\$71.02
119	Middle Peninsula Regional	\$70.57	\$77.73
710	Norfolk City	\$58.50	\$60.35
650	Hampton City	\$57.89	\$61.66
620	Western Tidewater Regional	\$53.60	\$56.43
001	Accomack County	\$52.01	\$52.01
	Eastern Region Average	<u>\$75.30</u>	<u>\$81.03</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$77.26</u>	<u>\$86.94</u>

FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$52.01	\$52.01
003	Albemarle / Charlottesville Regional	\$87.69	\$91.48
510	Alexandria City	\$175.41	\$175.41
005	Alleghany County	\$93.15	\$97.13
013	Arlington County	\$182.43	\$182.43
485	Blue Ridge Regional	\$67.43	\$77.13
023	Botetourt County	\$141.06	\$166.89
520	Bristol City	\$56.37	\$56.37
137	Central Virginia Regional	\$59.56	\$66.31
037	Charlotte County	\$55.14	\$55.14
550	Chesapeake City	\$79.45	\$86.41
041	Chesterfield County	\$119.40	\$133.09
047	Culpeper County	\$78.72	\$78.72
590	Danville City	\$46.55	\$46.85
220	Danville City Farm	\$50.37	\$50.37
059	Fairfax County	\$181.88	\$192.08
061	Fauquier County	\$86.61	\$86.61
067	Franklin County	\$78.29	\$78.29
073	Gloucester County	\$78.06	\$78.06
650	Hampton City	\$57.89	\$61.66
475	Hampton Roads Regional	\$96.76	\$106.85
087	Henrico County	\$83.66	\$90.60
089	Henry County	\$47.87	\$47.87
103	Lancaster County	\$94.89	\$94.89
107	Loudoun County	\$167.98	\$211.87
690	Martinsville City	\$60.37	\$60.37
495	Meherrin River Regional Jail	\$81.33	\$290.50
119	Middle Peninsula Regional	\$70.57	\$77.73
493	Middle River Regional	\$45.85	\$56.49
121	Montgomery County	\$76.97	\$76.97
480	New River Valley Regional	\$48.02	\$58.76
700	Newport News City	\$78.64	\$84.30
250	Newport News City Farm	\$83.74	\$84.00
710	Norfolk City	\$58.50	\$60.35
131	Northampton County	\$94.35	\$128.07

FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$54.52	\$54.52
069	Northwestern Regional	\$75.78	\$80.82
139	Page County	\$73.01	\$73.01
460	Pamunkey Regional	\$66.57	\$77.41
141	Patrick County	\$71.91	\$92.47
730	Petersburg City	\$78.60	\$78.60
490	Peumansend Creek Regional	\$84.52	\$90.22
135	Piedmont Regional	\$43.80	\$43.84
143	Pittsylvania County	\$100.60	\$100.60
740	Portsmouth City	\$71.02	\$71.02
153	Prince William / Manassas Regional	\$111.18	\$126.32
157	Rappahannock County	\$136.35	\$136.35
630	Rappahannock Regional	\$54.55	\$62.58
760	Richmond City	\$68.03	\$68.03
465	Riverside Regional	\$52.78	\$67.23
770	Roanoke City	\$69.68	\$71.22
161	Roanoke County/Salem	\$102.14	\$102.14
163	Rockbridge Regional	\$76.03	\$91.47
165	Rockingham County	\$69.14	\$72.33
171	Shenandoah County	\$55.06	\$55.06
175	Southampton County	\$84.63	\$84.63
491	Southside Regional	\$74.37	\$84.25
492	Southwest Virginia Regional	\$47.13	\$51.81
183	Sussex County	\$97.62	\$97.62
810	Virginia Beach	\$76.50	\$79.77
470	Virginia Peninsula Regional	\$72.35	\$84.35
187	Warren County	\$46.69	\$46.69
620	Western Tidewater Regional	\$53.60	\$56.43
494	Western Virginia Regional	\$55.04	\$70.65
	AVERAGE	<u>\$77.26</u>	<u>\$86.94</u> *

* Includes Capital Costs

FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
013	Arlington County	\$182.43	\$182.43
059	Fairfax County	\$181.88	\$192.08
510	Alexandria City	\$175.41	\$175.41
107	Loudoun County	\$167.98	\$211.87
023	Botetourt County	\$141.06	\$166.89
157	Rappahannock County	\$136.35	\$136.35
041	Chesterfield County	\$119.40	\$133.09
153	Prince William / Manassas Regional	\$111.18	\$126.32
161	Roanoke County/Salem	\$102.14	\$102.14
143	Pittsylvania County	\$100.60	\$100.60
183	Sussex County	\$97.62	\$97.62
475	Hampton Roads Regional	\$96.76	\$106.85
103	Lancaster County	\$94.89	\$94.89
131	Northampton County	\$94.35	\$128.07
005	Alleghany County	\$93.15	\$97.13
003	Albemarle / Charlottesville Regional	\$87.69	\$91.48
061	Fauquier County	\$86.61	\$86.61
175	Southampton County	\$84.63	\$84.63
490	Peumansend Creek Regional	\$84.52	\$90.22
250	Newport News City Farm	\$83.74	\$84.00
087	Henrico County	\$83.66	\$90.60
495	Meherrin River Regional Jail	\$81.33	\$290.50
550	Chesapeake City	\$79.45	\$86.41
047	Culpeper County	\$78.72	\$78.72
700	Newport News City	\$78.64	\$84.30
730	Petersburg City	\$78.60	\$78.60
067	Franklin County	\$78.29	\$78.29
073	Gloucester County	\$78.06	\$78.06
121	Montgomery County	\$76.97	\$76.97
810	Virginia Beach	\$76.50	\$79.77
163	Rockbridge Regional	\$76.03	\$91.47
069	Northwestern Regional	\$75.78	\$80.82
491	Southside Regional	\$74.37	\$84.25
139	Page County	\$73.01	\$73.01
470	Virginia Peninsula Regional	\$72.35	\$84.35
141	Patrick County	\$71.91	\$92.47

FY 2014
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
740	Portsmouth City	\$71.02	\$71.02
119	Middle Peninsula Regional	\$70.57	\$77.73
770	Roanoke City	\$69.68	\$71.22
165	Rockingham County	\$69.14	\$72.33
760	Richmond City	\$68.03	\$68.03
485	Blue Ridge Regional	\$67.43	\$77.13
460	Pamunkey Regional	\$66.57	\$77.41
690	Martinsville City	\$60.37	\$60.37
137	Central Virginia Regional	\$59.56	\$66.31
710	Norfolk City	\$58.50	\$60.35
650	Hampton City	\$57.89	\$61.66
520	Bristol City	\$56.37	\$56.37
037	Charlotte County	\$55.14	\$55.14
171	Shenandoah County	\$55.06	\$55.06
494	Western Virginia Regional	\$55.04	\$70.65
630	Rappahannock Regional	\$54.55	\$62.58
193	Northern Neck Regional	\$54.52	\$54.52
620	Western Tidewater Regional	\$53.60	\$56.43
465	Riverside Regional	\$52.78	\$67.23
001	Accomack County	\$52.01	\$52.01
220	Danville City Farm	\$50.37	\$50.37
480	New River Valley Regional	\$48.02	\$58.76
089	Henry County	\$47.87	\$47.87
492	Southwest Virginia Regional	\$47.13	\$51.81
187	Warren County	\$46.69	\$46.69
590	Danville City	\$46.55	\$46.85
493	Middle River Regional	\$45.85	\$56.49
135	Piedmont Regional	\$43.80	\$43.84
	AVERAGE	<u><u>\$77.26</u></u>	<u><u>\$86.94</u></u> *

* Includes Capital Costs

**FY 2014, 2013 and 2012
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2014 Operating Cost Per Inmate-Day	FY 2013 Operating Cost Per Inmate-Day	FY 2012 Operating Cost Per Inmate-Day	3-Year Ave. FY '12 vs. FY '14 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$52.01	\$50.89	\$61.76	\$54.89	-16%
003	Albemarle / Charlottesville	\$87.69	\$81.79	\$69.73	\$79.74	26%
510	Alexandria City	\$175.41	\$162.50	\$156.58	\$164.83	12%
005	Alleghany County	\$93.15	\$81.72	\$71.41	\$82.09	30%
013	Arlington County	\$182.43	\$178.86	\$187.91	\$183.07	-3%
485	Blue Ridge Regional	\$67.43	\$65.39	\$57.45	\$63.42	17%
023	Botetourt County	\$141.06	\$101.96	\$109.20	\$117.41	29%
520	Bristol City	\$56.37	\$56.15	\$59.55	\$57.36	-5%
137	Central Virginia Regional	\$59.56	\$60.97	\$55.17	\$58.57	8%
037	Charlotte County	\$55.14	\$51.59	\$51.47	\$52.73	7%
550	Chesapeake City	\$79.45	\$70.64	\$79.30	\$76.46	0%
041	Chesterfield County	\$119.40	\$126.45	\$109.12	\$118.32	9%
047	Culpeper County	\$78.72	\$81.14	\$91.71	\$83.86	-14%
590	Danville City	\$46.55	\$44.13	\$45.92	\$45.53	1%
220	Danville City Farm	\$50.37	\$48.12	\$48.28	\$48.92	4%
059	Fairfax County	\$181.88	\$173.10	\$170.13	\$175.04	7%
061	Fauquier County	\$86.61	\$93.13	\$79.44	\$86.39	9%
067	Franklin County	\$78.29	\$96.69	\$97.08	\$90.69	-19%
073	Gloucester County	\$78.06	\$81.53	\$75.35	\$78.31	4%
650	Hampton City	\$57.89	\$63.57	\$55.87	\$59.11	4%
475	Hampton Roads Regional	\$96.76	\$73.76	\$68.68	\$79.73	41%
087	Henrico County	\$83.66	\$80.39	\$83.39	\$82.48	0%
089	Henry County	\$47.87	\$43.27	\$45.65	\$45.60	5%
103	Lancaster County	\$94.89	\$81.87	\$85.39	\$87.38	11%
107	Loudoun County	\$167.98	\$184.69	\$225.31	\$192.66	-25%
690	Martinsville City	\$60.37	\$52.23	\$55.56	\$56.05	9%
495	Meherrin River Regional Jail	\$81.33	\$76.12	N/A	N/A	N/A
119	Middle Peninsula Regional	\$70.57	\$80.86	\$89.60	\$80.34	-21%
493	Middle River Regional	\$45.85	\$60.59	\$52.95	\$53.13	-13%
121	Montgomery County	\$76.97	\$58.65	\$56.35	\$63.99	37%
480	New River Valley Regional	\$48.02	\$48.43	\$52.15	\$49.53	-8%
700	Newport News City	\$78.64	\$71.47	\$69.52	\$73.21	13%
250	Newport News City Farm	\$83.74	\$81.11	\$86.72	\$83.86	-3%
710	Norfolk City	\$58.50	\$53.52	\$45.39	\$52.47	29%
131	Northampton County	\$94.35	\$98.31	\$105.64	\$99.43	-11%

**FY 2014, 2013 and 2012
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2014 Operating Cost Per Inmate-Day	FY 2013 Operating Cost Per Inmate-Day	FY 2012 Operating Cost Per Inmate-Day	3-Year Ave. FY '12 vs. FY '14 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$54.52	\$62.24	\$54.80	\$57.19	-1%
069	Northwestern Regional	\$75.78	\$70.81	\$71.44	\$72.68	6%
139	Page County	\$73.01	\$52.51	\$47.45	\$57.66	54%
460	Pamunkey Regional	\$66.57	\$62.60	\$67.74	\$65.64	-2%
141	Patrick County	\$71.91	\$74.27	\$72.67	\$72.95	-1%
730	Petersburg City	\$78.60	\$71.41	\$74.16	\$74.72	6%
490	Peumansend Creek Region.	\$84.52	\$85.77	\$81.23	\$83.84	4%
135	Piedmont Regional	\$43.80	\$43.90	\$34.08	\$40.59	29%
143	Pittsylvania County	\$100.60	\$95.71	\$85.52	\$93.94	18%
740	Portsmouth City	\$71.02	\$59.61	\$67.52	\$66.05	5%
153	Prince Wm / Manassas	\$111.18	\$126.60	\$123.14	\$120.31	-10%
157	Rappahannock County	\$136.35	\$124.20	\$98.03	\$119.53	39%
630	Rappahannock Regional	\$54.55	\$52.80	\$52.54	\$53.30	4%
760	Richmond City	\$68.03	\$62.76	\$65.50	\$65.43	4%
465	Riverside Regional	\$52.78	\$55.21	\$51.95	\$53.31	2%
770	Roanoke City	\$69.68	\$70.30	\$67.86	\$69.28	3%
161	Roanoke County/Salem	\$102.14	\$109.70	\$108.80	\$106.88	-6%
163	Rockbridge Regional	\$76.03	\$67.37	\$71.89	\$71.76	6%
165	Rockingham County	\$69.14	\$63.46	\$57.61	\$63.40	20%
171	Shenandoah County	\$55.06	\$65.40	\$55.39	\$58.62	-1%
175	Southampton County	\$84.63	\$84.35	\$81.67	\$83.55	4%
491	Southside Regional	\$74.37	\$67.66	\$50.31	\$64.11	48%
492	Southwest Virginia Region.	\$47.13	\$45.31	\$45.41	\$45.95	4%
183	Sussex County	\$97.62	\$87.95	\$70.86	\$85.48	38%
810	Virginia Beach City	\$76.50	\$70.94	\$65.91	\$71.12	16%
470	Virginia Peninsula Region.	\$72.35	\$70.23	\$66.74	\$69.77	8%
187	Warren County	\$46.69	\$45.18	\$47.01	\$46.29	-1%
620	Western Tidewater Region.	\$53.60	\$52.16	\$51.05	\$52.27	5%
494	Western Virginia Regional	\$55.04	\$55.05	\$54.96	\$55.02	0%
	Average	<u>\$77.26</u>	<u>\$75.00</u>	<u>\$72.99</u>	<u>\$75.08</u>	<u>5.85%</u>

FY 2014
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '14 State Funding	FY '13 State Funding	FY '12 State Funding	3-Year Average
001	Accomack County	62.23%	60.66%	51.13%	58.01%
003	Albemarle / Charlottesville Regional	36.26%	35.60%	34.70%	35.52%
510	Alexandria City	18.24%	16.82%	16.75%	17.27%
005	Alleghany County	44.24%	44.84%	41.32%	43.47%
013	Arlington County	23.32%	27.26%	27.43%	26.00%
485	Blue Ridge Regional	50.86%	67.63%	47.93%	55.47%
023	Botetourt County	31.83%	32.70%	33.69%	32.74%
520	Bristol City	55.28%	51.14%	49.78%	52.07%
137	Central Virginia Regional	27.49%	27.48%	31.78%	28.92%
037	Charlotte County	56.39%	56.08%	62.24%	58.24%
550	Chesapeake City	27.65%	31.06%	28.41%	29.04%
041	Chesterfield County	30.63%	24.35%	26.53%	27.17%
047	Culpeper County	47.35%	46.64%	43.53%	45.84%
590	Danville City	53.19%	53.53%	53.02%	53.25%
220	Danville City Farm	34.82%	32.63%	35.11%	34.19%
059	Fairfax County	15.97%	17.11%	16.62%	16.57%
061	Fauquier County	32.47%	30.47%	34.04%	32.33%
067	Franklin County	47.37%	34.56%	29.13%	37.02%
073	Gloucester County	41.22%	37.69%	47.16%	42.02%
650	Hampton City	64.98%	57.34%	60.64%	60.99%
475	Hampton Roads Regional	35.33%	27.28%	27.60%	30.07%
087	Henrico County	31.99%	34.16%	30.73%	32.29%
089	Henry County	69.60%	70.76%	68.11%	69.49%
103	Lancaster County	59.33%	59.17%	59.57%	59.36%
107	Loudoun County	20.65%	17.65%	12.52%	16.94%
690	Martinsville City	60.03%	62.20%	64.27%	62.17%
495	Meherrin River Regional Jail	88.08%	44.54%	N/A	N/A
119	Middle Peninsula Regional	37.73%	32.99%	31.04%	33.92%
493	Middle River Regional	47.85%	44.83%	46.16%	46.28%
121	Montgomery County	45.82%	49.34%	45.52%	46.89%
480	New River Valley Regional	55.65%	56.02%	53.14%	54.94%
700	Newport News City	45.02%	45.68%	45.95%	45.55%
250	Newport News City Farm	16.30%	16.79%	16.31%	16.47%
710	Norfolk City	49.41%	50.18%	58.68%	52.76%
131	Northampton County	45.06%	45.70%	45.19%	45.32%
193	Northern Neck Regional	25.37%	21.75%	24.83%	23.98%

FY 2014
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '14 State Funding	FY '13 State Funding	FY '12 State Funding	3-Year Average
069	Northwestern Regional	38.48%	36.52%	38.66%	37.89%
139	Page County	38.38%	46.93%	52.29%	45.87%
460	Pamunkey Regional	32.20%	31.56%	30.42%	31.39%
141	Patrick County	38.30%	39.39%	65.48%	47.72%
730	Petersburg City	54.98%	59.19%	51.84%	55.34%
490	Peumansend Creek Regional	50.19%	47.26%	47.76%	48.40%
135	Piedmont Regional	34.10%	24.67%	22.65%	27.14%
143	Pittsylvania County	39.91%	39.73%	38.22%	39.29%
740	Portsmouth City	54.00%	51.56%	54.67%	53.41%
153	Prince William / Manassas Regional	23.77%	15.76%	27.18%	22.24%
157	Rappahannock County	50.81%	46.46%	51.17%	49.48%
630	Rappahannock Regional	35.87%	32.86%	35.29%	34.67%
760	Richmond City	51.69%	49.49%	46.53%	49.24%
465	Riverside Regional	44.74%	42.56%	45.40%	44.23%
770	Roanoke City	37.38%	37.84%	40.89%	38.70%
161	Roanoke County/Salem	39.50%	39.05%	40.15%	39.57%
163	Rockbridge Regional	40.78%	56.33%	59.12%	52.08%
165	Rockingham County	35.26%	32.90%	37.77%	35.31%
171	Shenandoah County	41.68%	42.54%	44.87%	43.03%
175	Southampton County	59.26%	55.44%	59.12%	57.94%
491	Southside Regional	46.39%	40.75%	45.09%	44.08%
492	Southwest Virginia Regional	44.44%	46.30%	45.39%	45.38%
183	Sussex County	38.19%	37.07%	36.15%	37.14%
810	Virginia Beach	37.41%	32.54%	39.48%	36.48%
470	Virginia Peninsula Regional	37.09%	36.25%	42.08%	38.47%
187	Warren County	56.54%	54.70%	57.58%	56.27%
620	Western Tidewater Regional	41.95%	39.63%	35.38%	38.99%
494	Western Virginia Regional	37.78%	39.52%	40.36%	39.22%
	AVERAGE	38.40%	36.00%	35.63%	36.68%

FY 2014
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
495	Meherrin River Regional Jail	\$81.33	88.08%
089	Henry County	\$47.87	69.60%
650	Hampton City	\$57.89	64.98%
001	Accomack County	\$52.01	62.23%
690	Martinsville City	\$60.37	60.03%
103	Lancaster County	\$94.89	59.33%
175	Southampton County	\$84.63	59.26%
187	Warren County	\$46.69	56.54%
037	Charlotte County	\$55.14	56.39%
480	New River Valley Regional	\$48.02	55.65%
520	Bristol City	\$56.37	55.28%
730	Petersburg City	\$78.60	54.98%
740	Portsmouth City	\$71.02	54.00%
590	Danville City	\$46.55	53.19%
760	Richmond City	\$68.03	51.69%
485	Blue Ridge Regional	\$67.43	50.86%
157	Rappahannock County	\$136.35	50.81%
490	Peumansend Creek Regional	\$84.52	50.19%
710	Norfolk City	\$58.50	49.41%
493	Middle River Regional	\$45.85	47.85%
067	Franklin County	\$78.29	47.37%
047	Culpeper County	\$78.72	47.35%
491	Southside Regional	\$74.37	46.39%
121	Montgomery County	\$76.97	45.82%
131	Northampton County	\$94.35	45.06%
700	Newport News City	\$78.64	45.02%
465	Riverside Regional	\$52.78	44.74%
492	Southwest Virginia Regional	\$47.13	44.44%
005	Alleghany County	\$93.15	44.24%
620	Western Tidewater Regional	\$53.60	41.95%
171	Shenandoah County	\$55.06	41.68%
073	Gloucester County	\$78.06	41.22%
163	Rockbridge Regional	\$76.03	40.78%
143	Pittsylvania County	\$100.60	39.91%
161	Roanoke County/Salem	\$102.14	39.50%
069	Northwestern Regional	\$75.78	38.48%

FY 2014
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
139	Page County	\$73.01	38.38%
141	Patrick County	\$71.91	38.30%
183	Sussex County	\$97.62	38.19%
494	Western Virginia Regional	\$55.04	37.78%
119	Middle Peninsula Regional	\$70.57	37.73%
810	Virginia Beach	\$76.50	37.41%
770	Roanoke City	\$69.68	37.38%
470	Virginia Peninsula Regional	\$72.35	37.09%
003	Albemarle / Charlottesville Regional	\$87.69	36.26%
630	Rappahannock Regional	\$54.55	35.87%
475	Hampton Roads Regional	\$96.76	35.33%
165	Rockingham County	\$69.14	35.26%
220	Danville City Farm	\$50.37	34.82%
135	Piedmont Regional	\$43.80	34.10%
061	Fauquier County	\$86.61	32.47%
460	Pamunkey Regional	\$66.57	32.20%
087	Henrico County	\$83.66	31.99%
023	Botetourt County	\$141.06	31.83%
041	Chesterfield County	\$119.40	30.63%
550	Chesapeake City	\$79.45	27.65%
137	Central Virginia Regional	\$59.56	27.49%
193	Northern Neck Regional	\$54.52	25.37%
153	Prince William / Manassas Regional	\$111.18	23.77%
013	Arlington County	\$182.43	23.32%
107	Loudoun County	\$167.98	20.65%
510	Alexandria City	\$175.41	18.24%
250	Newport News City Farm	\$83.74	16.30%
059	Fairfax County	\$181.88	15.97%
	AVERAGE	<u><u>\$77.26</u></u>	<u><u>38.40%</u></u>

FY 2014
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '14 Local Funding	FY '13 Local Funding	FY '12 Local Funding	3-Year Average
001	Accomack County	\$52.01	37.77%	39.28%	48.16%	41.74%
003	Albemarle / C'ville Regional	\$87.69	65.65%	61.46%	52.95%	60.02%
510	Alexandria City	\$175.41	56.18%	56.25%	54.17%	55.53%
005	Alleghany County	\$93.15	55.76%	55.16%	58.68%	56.53%
013	Arlington County	\$182.43	76.20%	70.42%	69.45%	72.02%
485	Blue Ridge Regional	\$67.43	54.26%	30.37%	57.44%	47.36%
023	Botetourt County	\$141.06	68.16%	32.33%	66.22%	55.57%
520	Bristol City	\$56.37	44.71%	48.23%	49.78%	47.57%
137	Central Virginia Regional	\$59.56	58.60%	57.52%	57.08%	57.73%
037	Charlotte County	\$55.14	43.61%	43.92%	37.76%	41.76%
550	Chesapeake City	\$79.45	71.08%	67.02%	69.59%	69.23%
041	Chesterfield County	\$119.40	68.57%	74.65%	71.80%	71.67%
047	Culpeper County	\$78.72	52.65%	53.30%	56.41%	54.12%
590	Danville City	\$46.55	46.65%	46.27%	46.69%	46.54%
220	Danville City Farm	\$50.37	65.18%	67.37%	64.89%	65.81%
059	Fairfax County	\$181.88	83.02%	81.43%	82.51%	82.32%
061	Fauquier County	\$86.61	67.53%	69.53%	65.96%	67.67%
067	Franklin County	\$78.29	52.63%	65.44%	70.87%	62.98%
073	Gloucester County	\$78.06	58.36%	62.26%	52.81%	57.81%
650	Hampton City	\$57.89	35.01%	42.64%	39.35%	39.00%
475	Hampton Roads Regional	\$96.76	52.24%	47.98%	45.35%	48.52%
087	Henrico County	\$83.66	67.95%	65.70%	69.14%	67.60%
089	Henry County	\$47.87	30.19%	28.85%	31.45%	30.16%
103	Lancaster County	\$94.89	40.67%	40.83%	40.43%	40.64%
107	Loudoun County	\$167.98	79.16%	82.06%	87.00%	82.74%
690	Martinsville City	\$60.37	39.94%	37.58%	35.65%	37.72%
495	Meherrin River Regional Jail	\$81.33	15.53%	41.82%	44.35%	33.90%
119	Middle Peninsula Regional	\$70.57	66.86%	63.60%	63.86%	64.77%
493	Middle River Regional	\$45.85	60.69%	47.47%	52.29%	53.48%
121	Montgomery County	\$76.97	54.18%	50.66%	54.48%	53.11%
480	New River Valley Regional	\$48.02	40.56%	54.25%	53.99%	49.60%
700	Newport News City	\$78.64	54.95%	83.21%	83.69%	73.95%
250	Newport News City Farm	\$83.74	83.70%	33.28%	34.07%	50.35%
710	Norfolk City	\$58.50	49.44%	48.59%	39.75%	45.93%
131	Northampton County	\$94.35	54.93%	54.25%	54.78%	54.65%
193	Northern Neck Regional	\$54.52	10.35%	14.54%	11.72%	12.20%
069	Northwestern Regional	\$75.78	61.46%	60.78%	58.62%	60.29%
139	Page County	\$73.01	61.62%	53.04%	47.67%	54.11%
460	Pamunkey Regional	\$66.57	57.53%	61.44%	57.69%	58.89%
141	Patrick County	\$71.91	61.66%	60.46%	34.47%	52.20%
730	Petersburg City	\$78.60	45.02%	40.81%	48.16%	44.66%

FY 2014
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '14 Local Funding	FY '13 Local Funding	FY '12 Local Funding	3-Year Average
490	Peumansend Creek Regional	\$84.52	45.87%	46.13%	50.38%	47.46%
135	Piedmont Regional	\$43.80	49.43%	30.41%	23.15%	34.33%
143	Pittsylvania County	\$100.60	60.09%	60.21%	61.65%	60.65%
740	Portsmouth City	\$71.02	45.46%	47.50%	44.34%	45.77%
153	Prince William / Man. Regional	\$111.18	69.68%	72.81%	70.90%	71.13%
157	Rappahannock County	\$136.35	49.19%	53.54%	48.83%	50.52%
630	Rappahannock Regional	\$54.55	51.25%	53.28%	54.70%	53.08%
760	Richmond City	\$68.03	48.21%	50.31%	53.24%	50.59%
465	Riverside Regional	\$52.78	59.80%	57.56%	60.41%	59.26%
770	Roanoke City	\$69.68	54.28%	53.05%	50.38%	52.57%
161	Roanoke County/Salem	\$102.14	59.54%	60.36%	58.58%	59.49%
163	Rockbridge Regional	\$76.03	97.34%	41.18%	38.39%	58.97%
165	Rockingham County	\$69.14	58.65%	61.41%	58.22%	59.43%
171	Shenandoah County	\$55.06	58.32%	57.39%	54.44%	56.72%
175	Southampton County	\$84.63	40.73%	44.53%	40.87%	42.04%
491	Southside Regional	\$74.37	52.66%	64.12%	59.78%	58.85%
492	Southwest Virginia Regional	\$47.13	54.59%	52.87%	50.26%	52.57%
183	Sussex County	\$97.62	61.81%	62.87%	63.76%	62.81%
810	Virginia Beach	\$76.50	61.12%	63.49%	55.92%	60.18%
470	Virginia Peninsula Regional	\$72.35	53.88%	67.65%	61.29%	60.94%
187	Warren County	\$46.69	43.44%	45.25%	42.40%	43.70%
620	Western Tidewater Regional	\$53.60	32.39%	32.27%	35.66%	33.44%
494	Western Virginia Regional	\$55.04	57.97%	55.92%	56.96%	56.95%
	AVERAGE	\$77.26	58.30%	57.95%	59.12%	58.46%

FY 2014
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
163	Rockbridge Regional	\$76.03	97.34%
250	Newport News City Farm	\$83.74	83.70%
059	Fairfax County	\$181.88	83.02%
107	Loudoun County	\$167.98	79.16%
013	Arlington County	\$182.43	76.20%
550	Chesapeake City	\$79.45	71.08%
153	Prince William / Manassas Regional	\$111.18	69.68%
041	Chesterfield County	\$119.40	68.57%
023	Botetourt County	\$141.06	68.16%
087	Henrico County	\$83.66	67.95%
061	Fauquier County	\$86.61	67.53%
119	Middle Peninsula Regional	\$70.57	66.86%
003	Albemarle / Charlottesville Regional	\$87.69	65.65%
220	Danville City Farm	\$50.37	65.18%
183	Sussex County	\$97.62	61.81%
141	Patrick County	\$71.91	61.66%
139	Page County	\$73.01	61.62%
069	Northwestern Regional	\$75.78	61.46%
810	Virginia Beach	\$76.50	61.12%
493	Middle River Regional	\$45.85	60.69%
143	Pittsylvania County	\$100.60	60.09%
465	Riverside Regional	\$52.78	59.80%
161	Roanoke County/Salem	\$76.03	59.54%
165	Rockingham County	\$69.14	58.65%
137	Central Virginia Regional	\$59.56	58.60%
073	Gloucester County	\$78.06	58.36%
171	Shenandoah County	\$55.06	58.32%
494	Western Virginia Regional	\$55.04	57.97%
460	Pamunkey Regional	\$66.57	57.53%
510	Alexandria City	\$175.41	56.18%
005	Alleghany County	\$93.15	55.76%
700	Newport News City	\$78.64	54.95%
131	Northampton County	\$94.35	54.93%

FY 2014
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
492	Southwest Virginia Regional	\$47.13	54.59%
770	Roanoke City	\$68.08	54.28%
485	Blue Ridge Regional	\$67.43	54.26%
121	Montgomery County	\$76.97	54.18%
470	Virginia Peninsula Regional	\$72.35	53.88%
491	Southside Regional	\$74.37	52.66%
047	Culpeper County	\$78.72	52.65%
067	Franklin County	\$78.29	52.63%
475	Hampton Roads Regional	\$96.76	52.24%
630	Rappahannock Regional	\$54.55	51.25%
710	Norfolk City	\$58.50	49.44%
135	Piedmont Regional	\$43.80	49.43%
157	Rappahannock County	\$136.35	49.19%
760	Richmond City	\$68.03	48.21%
590	Danville City	\$46.55	46.65%
490	Peumansend Creek Regional	\$84.52	45.87%
740	Portsmouth City	\$71.02	45.46%
730	Petersburg City	\$78.60	45.02%
520	Bristol City	\$56.37	44.71%
037	Charlotte County	\$55.14	43.61%
187	Warren County	\$46.69	43.44%
175	Southampton County	\$84.63	40.73%
103	Lancaster County	\$94.89	40.67%
480	New River Valley Regional	\$48.02	40.56%
690	Martinsville City	\$60.37	39.94%
001	Accomack County	\$52.01	37.77%
650	Hampton City	\$57.89	35.01%
620	Western Tidewater Regional	\$53.60	32.39%
089	Henry County	\$47.87	30.19%
495	Meherrin River Regional Jail	\$81.33	15.53%
193	Northern Neck Regional	\$54.52	10.35%
AVERAGE		\$77.26	58.30%

FY 2014
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '14 Federal Funding	FY '13 Federal Funding	FY '12 Federal Funding	3-Year Average
001	Accomack County	\$52.01	0.00%	0.06%	0.71%	0.26%
003	Albemarle / C'ville Regional	\$87.69	1.06%	1.35%	1.37%	1.26%
510	Alexandria City	\$175.41	25.58%	26.93%	29.08%	27.20%
005	Alleghany County	\$93.15	0.00%	0.00%	0.00%	0.00%
013	Arlington County	\$182.43	0.48%	2.32%	3.12%	1.97%
485	Blue Ridge Regional	\$67.43	0.56%	0.25%	0.35%	0.39%
023	Botetourt County	\$141.06	0.01%	0.25%	0.09%	0.12%
520	Bristol City	\$56.37	0.01%	0.63%	0.44%	0.36%
137	Central Virginia Regional	\$59.56	16.11%	20.88%	22.78%	19.92%
037	Charlotte County	\$55.14	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$79.45	1.27%	1.92%	2.00%	1.73%
041	Chesterfield County	\$119.40	0.80%	1.00%	1.67%	1.16%
047	Culpeper County	\$78.72	0.00%	0.06%	0.06%	0.04%
590	Danville City	\$46.55	0.16%	0.20%	0.29%	0.22%
220	Danville City Farm	\$50.37	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$181.88	1.01%	1.46%	0.87%	1.11%
061	Fauquier County	\$86.61	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$78.29	0.00%	0.00%	0.01%	0.00%
073	Gloucester County	\$78.06	0.42%	0.05%	0.03%	0.17%
650	Hampton City	\$57.89	0.01%	0.02%	0.01%	0.01%
475	Hampton Roads Regional	\$96.76	0.12%	18.95%	26.32%	15.13%
087	Henrico County	\$83.66	0.06%	0.14%	0.13%	0.11%
089	Henry County	\$47.87	0.21%	0.39%	0.44%	0.35%
103	Lancaster County	\$94.89	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$167.98	0.19%	0.29%	0.48%	0.32%
690	Martinsville City	\$60.37	0.03%	0.22%	0.08%	0.11%
495	Meherrin River Regional Jail	\$81.33	0.00%	0.00%	0.00%	0.00%
119	Middle Peninsula Regional	\$70.57	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$45.85	0.01%	0.05%	0.06%	0.04%
121	Montgomery County	\$76.97	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$48.02	0.00%	0.07%	0.06%	0.04%
700	Newport News City	\$78.64	0.03%	0.00%	0.00%	0.01%
250	Newport News City Farm	\$83.74	0.00%	0.00%	2.09%	0.70%
710	Norfolk City	\$58.50	1.15%	1.23%	1.57%	1.32%
131	Northampton County	\$94.35	0.01%	0.05%	0.03%	0.03%
193	Northern Neck Regional	\$54.52	57.33%	58.05%	59.81%	58.40%
069	Northwestern Regional	\$75.78	0.01%	0.01%	0.01%	0.01%
139	Page County	\$73.01	0.00%	0.03%	0.04%	0.02%
460	Pamunkey Regional	\$66.57	8.12%	9.30%	11.85%	9.76%
141	Patrick County	\$71.91	0.04%	0.15%	0.05%	0.08%
730	Petersburg City	\$78.60	0.00%	0.00%	0.00%	0.00%

FY 2014
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '14 Federal Funding	FY '13 Federal Funding	FY '12 Federal Funding	3-Year Average
490	Peumansend Creek Reg.	\$84.52	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$43.80	18.87%	29.55%	0.00%	16.14%
143	Pittsylvania County	\$100.60	0.00%	0.06%	0.00%	0.02%
740	Portsmouth City	\$71.02	0.54%	0.94%	0.99%	0.82%
153	Prince William / Man. Reg.	\$111.18	1.11%	0.87%	1.36%	1.11%
157	Rappahannock County	\$136.35	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	\$54.55	15.67%	16.39%	16.97%	16.34%
760	Richmond City	\$68.03	0.10%	0.20%	0.23%	0.18%
465	Riverside Regional	\$52.78	4.67%	3.49%	2.68%	3.61%
770	Roanoke City	\$69.68	8.34%	9.11%	8.73%	8.73%
161	Roanoke County/Salem	\$102.14	0.96%	0.59%	1.27%	0.94%
163	Rockbridge Regional	\$76.03	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$69.14	6.09%	0.00%	4.01%	3.37%
171	Shenandoah County	\$55.06	0.00%	5.69%	0.69%	2.13%
175	Southampton County	\$84.63	0.00%	0.07%	0.01%	0.03%
491	Southside Regional	\$74.37	0.01%	0.03%	0.00%	0.01%
492	Southwest Virginia Reg.	\$47.13	1.19%	0.00%	1.62%	0.94%
183	Sussex County	\$97.62	0.00%	1.33%	0.09%	0.47%
810	Virginia Beach	\$76.50	1.47%	0.06%	4.60%	2.04%
470	Virginia Peninsula Reg.	\$72.35	0.24%	3.97%	0.59%	1.60%
187	Warren County	\$46.69	0.02%	0.25%	0.02%	0.10%
620	Western Tidewater Reg.	\$53.60	20.06%	0.05%	30.71%	16.94%
494	Western Virginia Regional	\$55.04	9.24%	7.04%	3.49%	6.59%
	AVERAGE	<u>\$77.26</u>	<u>3.48%</u>	<u>4.62%</u>	<u>5.56%</u>	<u>4.55%</u>

FY 2014
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$54.52	57.33%
510	Alexandria City	\$175.41	25.58%
620	Western Tidewater Regional	\$53.60	20.06%
135	Piedmont Regional	\$43.80	18.87%
137	Central Virginia Regional	\$59.56	16.11%
630	Rappahannock Regional	\$54.55	15.67%
494	Western Virginia Regional	\$55.04	9.24%
770	Roanoke City	\$69.68	8.34%
460	Pamunkey Regional	\$66.57	8.12%
165	Rockingham County	\$69.14	6.09%
465	Riverside Regional	\$52.78	4.67%
810	Virginia Beach	\$76.50	1.47%
550	Chesapeake City	\$79.45	1.27%
492	Southwest Virginia Regional	\$47.13	1.19%
710	Norfolk City	\$58.50	1.15%
153	Prince William / Manassas Regional	\$111.18	1.11%
003	Albemarle / Charlottesville Regional	\$87.69	1.06%
059	Fairfax County	\$181.88	1.01%
161	Roanoke County/Salem	\$102.14	0.96%
041	Chesterfield County	\$119.40	0.80%
485	Blue Ridge Regional	\$67.43	0.56%
740	Portsmouth City	\$71.02	0.54%
013	Arlington County	\$182.43	0.48%
073	Gloucester County	\$78.06	0.42%
470	Virginia Peninsula Regional	\$72.35	0.24%
089	Henry County	\$47.87	0.21%
107	Loudoun County	\$167.98	0.19%
590	Danville City	\$46.55	0.16%
475	Hampton Roads Regional	\$96.76	0.12%
760	Richmond City	\$68.03	0.10%
087	Henrico County	\$83.66	0.06%
141	Patrick County	\$71.91	0.04%
700	Newport News City	\$78.64	0.03%
690	Martinsville City	\$60.37	0.03%
187	Warren County	\$46.69	0.02%

FY 2014
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
131	Northampton County	\$94.35	0.01%
520	Bristol City	\$56.37	0.01%
023	Botetourt County	\$141.06	0.01%
493	Middle River Regional	\$45.85	0.01%
175	Southampton County	\$84.63	0.01%
650	Hampton City	\$57.89	0.01%
069	Northwestern Regional	\$75.78	0.01%
	AVERAGE	<u>\$77.26</u>	<u>3.48%</u>

**FY 2014 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001	Accomack County	38,031	\$0	\$1,031,759	\$13,524	(17,387)	\$1,027,896	\$27.03
2	003	Albemarle / C'ville Reg.	150,781	\$0	\$4,364,682	\$0	(37,897)	\$4,326,785	\$28.70
3	510	Alexandria City	146,223	\$0	\$4,179,810	\$0	(65,086)	\$4,114,724	Exempt
4	005	Alleghany County	26,711	\$0	\$1,015,852	\$0	(12,003)	\$1,003,849	\$37.58
5	013	Arlington County	173,652	\$0	\$6,576,011	\$0	(92,782)	\$6,483,229	\$37.33
6	485	Blue Ridge Regional	416,697	\$0	\$13,843,313	\$17,305	(120,600)	\$13,740,018	\$32.97
7	023	Botetourt County	35,322	\$0	\$1,626,067	\$0	(20,308)	\$1,605,759	\$45.46
8	520	Bristol City	55,597	\$0	\$1,437,997	\$2,372	(21,242)	\$1,419,127	\$25.53
9	137	Central Virginia Reg.	135,193	\$0	\$1,795,296	\$10,432	(16,022)	\$1,789,706	Exempt
10	037	Charlotte County	25,191	\$0	\$577,696	\$0	(9,762)	\$567,934	\$22.55
11	550	Chesapeake City	410,959	\$0	\$7,330,607	\$0	(119,612)	\$7,210,995	\$17.55
12	041	Chesterfield County	114,858	\$3,006	\$4,192,433	\$7,306	(53,156)	\$4,146,583	\$36.10
13	047	Culpeper County	32,559	\$0	\$1,088,122	\$0	(18,598)	\$1,069,524	\$32.85
14	590	Danville City	109,317	\$0	\$2,089,028	\$8,509	(35,670)	\$2,061,867	\$18.86
15	220	Danville City Farm	58,097	\$0	\$0	\$0	-	\$0	\$24.81
16	059	Fairfax County	458,768	\$0	\$11,618,975	\$0	(188,940)	\$11,430,035	\$24.91
17	061	Fauquier County	41,870	\$0	\$990,544	\$0	(12,846)	\$977,698	\$23.35
18	067	Franklin County	21,527	\$0	\$652,572	\$0	(7,383)	\$645,189	\$29.97
19	073	Gloucester County	33,061	\$0	\$906,105	\$0	(12,500)	\$893,605	\$27.03
20	650	Hampton City	153,721	\$0	\$4,755,621	\$649,720	(99,387)	\$5,305,954	\$34.52
21	475	Hampton Roads Reg.	325,509	\$0	\$9,611,806	\$428,247	(99,497)	\$9,940,556	\$30.54
22	087	Henrico County	434,349	\$0	\$10,076,283	\$11,028	(83,927)	\$10,003,384	\$23.03
23	089	Henry County	66,522	\$0	\$1,891,869	\$0	(21,761)	\$1,870,108	\$28.11
24	103	Lancaster County	10,770	\$0	\$540,980	\$4,836	(7,350)	\$538,466	\$50.00
25	107	Loudoun County	134,376	\$0	\$5,118,110	\$20,069	17,960	\$5,156,139	\$38.37
26	690	Martinsville City	47,429	\$0	\$1,439,879	\$411	(23,042)	\$1,417,248	\$29.88
27	495	Meherrin River Reg. Jail	150,003	\$0	\$6,458,460	\$0	(55,132)	\$6,403,328	\$42.69
28	119	Middle Peninsula Reg.	79,250	\$0	\$1,751,769	\$13,500	(16,330)	\$1,748,939	\$22.07
29	493	Middle River Reg.	231,147	\$0	\$4,807,176	\$0	(43,751)	\$4,763,425	\$20.61
30	121	Montgomery County	32,551	\$0	\$904,557	\$81,981	(12,375)	\$974,163	\$29.93
31	700	Newport News City	184,650	\$0	\$6,182,777	\$0	(96,487)	\$6,086,290	\$32.96
32	250	Newport News City Farm	57,338	\$0	\$0	\$0	-	\$0	\$24.81
33	480	New River Valley Reg.	344,416	\$0	\$8,497,547	\$398,379	(60,280)	\$8,835,646	\$25.65

**FY 2014 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	710 Norfolk City	540,687	\$0	\$13,216,572	\$117,670	(255,348)	\$13,078,894	\$24.19	
35	131 Northampton County	38,169	\$0	\$1,945,748	\$19,288	(31,943)	\$1,933,093	\$50.65	
36	193 Northern Neck Reg.	134,821	\$0	\$1,368,342	\$59,978	(13,205)	\$1,415,115	Exempt	
37	069 Northwestern Reg.	218,072	\$263,263	\$5,313,321	\$75,808	(48,989)	\$5,340,140	\$24.49	
38	139 Page County	32,470	\$0	\$761,094	\$346	(10,462)	\$750,978	\$23.13	
39	460 Pamunkey Reg.	164,894	\$0	\$3,664,949	\$2,309	16,162	\$3,683,420	\$22.34	
40	141 Patrick County	31,361	\$0	\$942,831	\$0	(16,182)	\$926,649	\$29.55	
41	730 Petersburg City	77,613	\$0	\$2,755,991	\$0	147,595	\$2,903,586	\$37.41	
42	490 Peumansend Creek Reg.	104,549	\$0	\$3,633,193	\$49,148	(33,275)	\$3,649,066	\$34.90	
43	135 Piedmont Regional	220,029	\$0	\$2,379,117	\$1,221	(21,259)	\$2,359,079	\$10.72	
44	143 Pittsylvania County	39,448	\$0	\$1,366,533	\$28,268	(20,831)	\$1,373,970	\$34.83	
45	740 Portsmouth City	150,443	\$0	\$4,742,943	\$0	(72,636)	\$4,670,307	\$31.04	
46	153 Prince W' / Manassas Reg.	352,517	\$0	\$8,858,971	\$0	(77,026)	\$8,781,945	\$24.91	
47	157 Rappahannock County	6,014	\$9,673	\$371,920	\$0	(6,494)	\$365,426	\$60.76	
48	630 Rappahannock Reg.	534,079	\$0	\$9,670,805	\$280,390	(92,718)	\$9,858,477	\$18.46	
49	760 Richmond City	452,887	\$0	\$13,188,801	\$50,198	(256,200)	\$12,982,799	\$28.67	
50	465 Riverside Reg.	553,786	\$0	\$11,544,864	\$1,975,455	(111,932)	\$13,408,387	\$24.21	
51	770 Roanoke City	240,596	\$0	\$5,905,094	\$94,566	(102,713)	\$5,896,947	\$24.51	
52	161 Roanoke County/Salem	53,053	\$0	\$1,922,676	\$0	(32,554)	\$1,890,122	\$35.63	
53	163 Rockbridge Reg.	36,706	\$0	\$1,122,141	\$11,164	(17,302)	\$1,116,003	\$30.40	
54	165 Rockingham County	127,684	\$0	\$2,827,100	\$6,331	(41,519)	\$2,791,912	\$21.87	
55	171 Shenandoah County	38,238	\$0	\$704,391	\$0	(9,598)	\$694,793	\$18.17	
56	175 Southampton County	36,938	\$0	\$1,553,809	\$3,723	(26,619)	\$1,530,913	\$41.45	
57	491 Southside Reg.	48,807	\$0	\$1,515,984	\$99,764	(15,086)	\$1,600,662	\$32.80	
58	492 Southwest Virginia Reg.	651,185	\$299,170	\$10,550,923	\$12,299	(94,978)	\$10,468,244	\$16.08	
59	183 Sussex County	19,036	\$0	\$591,808	\$0	(9,076)	\$582,732	\$30.61	
60	810 Virginia Beach	502,670	\$0	\$12,372,890	\$0	(187,229)	\$12,185,661	\$24.24	
61	470 Virginia Peninsula Reg.	160,472	\$0	\$3,926,801	\$61,341	(33,308)	\$3,954,834	\$24.65	
62	187 Warren County	57,881	\$0	\$1,203,673	\$0	(18,110)	\$1,185,563	\$20.48	
63	620 Western Tidewater Reg.	250,293	\$0	\$4,758,910	\$113,580	205,173	\$5,077,663	\$20.29	
64	494 Western Virginia Reg.	298,297	\$0	\$6,689,139	\$14,490	(55,672)	\$6,647,957	\$22.29	
TOTAL		10,910,140	\$575,112	\$268,725,037	\$4,744,956	(\$2,806,487)	\$270,663,506	\$24.81	

**2014 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>
001	Accomack County	(25.16)	(23.61)	(24.78)	(26.89)	(26.40)	(27.03)
003	Albermarle/C'Ville Reg.	(20.67)	(21.66)	(20.00)	(21.07)	(25.28)	(28.70)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(27.57)	(32.58)	(26.00)	(29.37)	(32.49)	(37.58)
013	Arlington County	(28.85)	(36.55)	(36.45)	(37.17)	(35.10)	(37.33)
485	Blue Ridge Regional	(24.39)	(22.39)	(25.05)	(25.57)	(28.90)	(32.97)
023	Botetourt County	(62.25)	(58.35)	(39.12)	(35.45)	(33.04)	(45.46)
520	Bristol City	(28.05)	(25.78)	(24.28)	(23.86)	(23.66)	(25.53)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
037	Charlotte County	(30.14)	(21.68)	(16.90)	(22.29)	(21.20)	(22.55)
550	Chesapeake City	(28.05)	(17.58)	(18.72)	(16.81)	(16.47)	(17.55)
041	Chesterfield County	(27.00)	(22.65)	(26.70)	(27.64)	(28.91)	(36.10)
047	Culpeper County	(41.25)	(42.07)	(31.02)	(35.28)	(33.49)	(32.85)
590	Danville City	(14.98)	(21.67)	(21.16)	(18.89)	(18.11)	(18.86)
059	Fairfax County	(27.03)	(21.88)	(25.55)	(24.85)	(25.74)	(24.91)
061	Fauquier County	(14.76)	(15.55)	(21.63)	(21.80)	(23.50)	(23.35)
067	Franklin County	(23.41)	(27.09)	(29.37)	(21.86)	(27.46)	(29.97)
073	Gloucester County	(32.46)	(34.13)	(27.86)	(29.98)	(25.26)	(27.03)
650	Hampton City	(33.14)	(37.12)	(36.35)	(30.73)	(33.19)	(34.52)
475	Hampton Roads Reg.	(21.61)	(19.92)	(20.57)	(21.14)	(22.41)	(30.54)
087	Henrico county	(22.36)	(25.88)	(21.68)	(21.92)	(23.37)	(23.03)
089	Henry county	(14.03)	(11.86)	(27.25)	(26.22)	(25.59)	(28.11)
103	Lancaster County	(33.87)	(52.08)	(44.35)	(45.03)	(42.37)	(50.00)
107	Loudoun County	(20.75)	(33.00)	(36.25)	(33.73)	(36.70)	(38.37)
690	Martinsville City	(35.41)	(28.98)	(27.67)	(29.11)	(26.50)	(29.88)
495	Meherrin River Regional #	N/A	N/A	N/A	N/A	(36.78)	(42.69)
119	Middle Peninsula Reg.	(23.37)	(22.17)	(25.26)	(22.87)	(23.05)	(22.07)
493	Middle River Regional	(21.12)	(17.94)	(19.99)	(22.36)	(26.13)	(20.61)
121	Montgomery County	(23.35)	(32.30)	(24.23)	(20.96)	(23.97)	(29.93)
480	New River Valley Reg.	(17.38)	(21.21)	(29.33)	(28.46)	(26.66)	(25.65)
700	Newport News City	(20.48)	(20.97)	(27.11)	(29.75)	(30.75)	(32.96)
710	Norfolk City	(21.62)	(24.34)	(24.81)	(23.75)	(23.22)	(24.19)
131	Northampton County	(75.52)	(49.12)	(49.84)	(58.32)	(54.37)	(50.65)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(25.93)	(25.13)	(23.52)	(23.47)	(22.54)	(24.49)
139	Page County	(18.63)	(22.78)	(23.49)	(19.34)	(20.02)	(23.13)
460	Pamunkey Regional	(22.84)	(20.89)	(21.72)	(23.89)	(20.63)	(22.34)
141	Patrick County	(39.39)	(60.39)	(45.68)	(30.75)	(34.24)	(29.55)
730	Petersburg City	(36.04)	(37.75)	(34.78)	(31.59)	(34.44)	(34.41)
490	Peumansend Regional	(41.02)	(37.69)	(38.86)	(32.50)	(31.41)	(34.90)
135	Piedmont Regional	(10.06)	(10.92)	(12.59)	(7.46)	(10.21)	(10.72)

**2014 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>Nov-10</u>	<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>
143	Pittsylvania County	(31.39)	(26.02)	(33.15)	(27.10)	(32.19)	(34.83)
740	Portsmouth city	(23.40)	(23.02)	(28.72)	(30.00)	(25.83)	(31.04)
153	Prince W'iam/Man. Reg.	(26.50)	(26.06)	(24.12)	(26.46)	(24.45)	(24.91)
157	Rappahannock County	(34.92)	(41.88)	(48.48)	(44.40)	(52.75)	(60.76)
630	Rappahannock Regional	(16.62)	(16.88)	(16.61)	(17.44)	(16.48)	(18.46)
760	Richmond City	(23.72)	(21.08)	(25.80)	(24.92)	(24.78)	(28.67)
465	Riverside Regional	(20.98)	(23.77)	(27.27)	(25.44)	(24.77)	(24.21)
770	Roanoke City	(22.53)	(24.63)	(26.35)	(25.82)	(25.14)	(24.51)
161	Roanoke County/Salem	(28.37)	(42.21)	(35.69)	(38.68)	(38.23)	(35.63)
163	Rockbridge Regional	(45.74)	(38.97)	(42.54)	(36.84)	(32.55)	(30.40)
165	Rockingham County	(24.42)	(26.80)	(20.33)	(19.31)	(20.73)	(21.87)
171	Shenandoah County	(24.91)	(23.81)	(21.30)	(19.89)	(22.82)	(18.17)
175	Southampton County	(37.31)	(41.98)	(41.53)	(40.80)	(39.30)	(41.45)
491	Southside Regional	(20.33)	(18.79)	(19.27)	(19.55)	(27.37)	(32.80)
492	Southwest Virginia Reg.	(22.30)	(18.88)	(16.42)	(16.75)	(16.99)	(16.08)
183	Sussex County	(21.96)	(17.75)	(23.09)	(20.95)	(26.92)	(30.61)
810	Virginia Beach	(32.79)	(25.89)	(22.51)	(21.76)	(21.95)	(24.24)
470	Virginia Penin. Reg.	(22.55)	(22.41)	(23.25)	(26.87)	(23.59)	(24.65)
187	Warren County	(32.80)	(24.83)	(24.37)	(21.86)	(19.49)	(20.48)
620	West Tidewater Reg.	(16.62)	(16.00)	(18.22)	(18.48)	(20.81)	(20.29)
494	Western Virginia Reg.	N/A	(27.80)	(24.37)	(21.86)	(22.87)	(22.29)

FY 2014
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily All Popula.	Cumulative % LIDS Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
492	Southwest Virginia Reg.	1,784	1,784	5.97%	\$14,994,332	\$14,994,332	4.49%
465	Riverside Regional	1,517	3,301	11.04%	\$16,657,251	\$31,651,583	9.49%
710	Norfolk City	1,481	4,783	16.00%	\$16,122,101	\$47,773,684	14.32%
630	Rappahannock Reg.	1,463	6,246	20.90%	\$11,987,488	\$59,761,172	17.91%
810	Virginia Beach	1,377	7,623	25.50%	\$15,000,459	\$74,761,631	22.41%
059	Fairfax County	1,257	8,880	29.71%	\$14,068,666	\$88,830,297	26.63%
760	Richmond City	1,241	10,121	33.86%	\$15,925,994	\$104,756,291	31.40%
087	Henrico County	1,190	11,311	37.84%	\$12,589,474	\$117,345,765	35.17%
485	Blue Ridge Regional	1,142	12,452	41.66%	\$16,346,108	\$133,691,873	40.07%
550	Chesapeake City	1,126	13,578	45.43%	\$9,665,554	\$143,357,427	42.97%
153	Prince Will'm / Mana. Reg.	966	14,544	48.66%	\$10,586,478	\$153,943,905	46.14%
480	New River Valley Reg.	944	15,488	51.81%	\$11,263,213	\$165,207,118	49.52%
475	Hampton Roads Reg.	892	16,379	54.80%	\$12,288,077	\$177,495,195	53.20%
494	Western Virginia Reg.	817	17,197	57.53%	\$7,961,811	\$185,457,006	55.59%
620	Western Tidewater Reg.	686	17,882	59.83%	\$5,925,389	\$191,382,395	57.37%
770	Roanoke City	659	18,542	62.03%	\$6,405,427	\$197,787,822	59.29%
493	Middle River Regional	633	19,175	64.15%	\$6,249,583	\$204,037,405	61.16%
135	Piedmont Regional	603	19,778	66.17%	\$3,289,244	\$207,326,649	62.14%
069	Northwestern Regional	597	20,375	68.17%	\$6,782,274	\$214,108,923	64.18%
700	Newport News City	506	20,881	69.86%	\$7,007,580	\$221,116,503	66.28%
013	Arlington County	476	21,357	71.45%	\$7,388,024	\$228,504,527	68.49%
460	Pamunkey Regional	452	21,809	72.96%	\$4,110,965	\$232,615,492	69.73%
470	Virginia Peninsula Reg.	440	22,248	74.43%	\$5,020,426	\$237,635,918	71.23%
650	Hampton City	421	22,669	75.84%	\$6,159,181	\$243,795,099	73.08%
003	Albemarle / C'ville Reg.	413	23,083	77.22%	\$5,000,966	\$248,796,065	74.58%
740	Portsmouth City	412	23,495	78.60%	\$5,770,183	\$254,566,248	76.30%
495	Meherrin River Reg. Jail	411	23,906	79.98%	\$7,962,051	\$262,528,299	78.69%
510	Alexandria City	401	24,306	81.32%	\$4,678,760	\$267,207,059	80.09%
137	Central Virginia Reg.	370	24,677	82.56%	\$2,464,426	\$269,671,485	80.83%
193	Northern Neck Reg.	369	25,046	83.79%	\$1,865,007	\$271,536,492	81.39%
107	Loudoun County	368	25,414	85.02%	\$5,879,975	\$277,416,467	83.15%
165	Rockingham County	350	25,764	86.19%	\$3,256,776	\$280,673,243	84.13%
041	Chesterfield County	315	26,079	87.25%	\$4,682,349	\$285,355,592	85.53%
590	Danville City	299	26,378	88.25%	\$2,723,869	\$288,079,461	86.35%
490	Peumansend Creek Reg.	286	26,665	89.21%	\$4,734,750	\$292,814,211	87.77%
119	Middle Peninsula Reg.	217	26,882	89.93%	\$2,324,143	\$295,138,354	88.47%
730	Petersburg City	213	27,094	90.64%	\$3,353,730	\$298,492,084	89.47%
089	Henry County	182	27,277	91.25%	\$2,216,313	\$300,708,397	90.14%
220	Danville City Farm	159	27,436	91.79%	\$1,019,112	\$301,727,509	90.44%
187	Warren County	159	27,594	92.32%	\$1,527,766	\$303,255,275	90.90%
250	Newport News City Farm	157	27,751	92.84%	\$784,962	\$304,040,237	91.13%
520	Bristol City	152	27,904	93.35%	\$1,732,620	\$305,772,857	91.65%

FY 2014
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total LIDS Avg. Daily Population	Cumulative LIDS Avg. Daily All Popula.	Cumulative % LIDS Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	Cumulative% of Total State Revenues
161	Roanoke County/Salem	145	28,049	93.84%	\$2,140,574	\$307,913,431	92.30%
491	Southside Regional	134	28,183	94.29%	\$1,907,347	\$309,820,778	92.87%
690	Martinsville City	130	28,313	94.72%	\$1,718,865	\$311,539,643	93.38%
061	Fauquier County	115	28,427	95.10%	\$1,177,438	\$312,717,081	93.74%
143	Pittsylvania County	108	28,536	95.47%	\$1,583,758	\$314,300,839	94.21%
171	Shenandoah County	105	28,640	95.82%	\$877,469	\$315,178,308	94.47%
131	Northampton County	105	28,745	96.17%	\$2,202,597	\$317,380,905	95.13%
001	Accomack County	104	28,849	96.52%	\$1,230,928	\$318,611,833	95.50%
175	Southampton County	101	28,950	96.85%	\$1,852,641	\$320,464,474	96.06%
163	Rockbridge Regional	101	29,051	97.19%	\$1,369,315	\$321,833,789	96.47%
023	Botetourt County	97	29,148	97.51%	\$1,876,051	\$323,709,840	97.03%
073	Gloucester County	91	29,238	97.82%	\$1,063,709	\$324,773,549	97.35%
047	Culpeper County	89	29,327	98.12%	\$1,213,633	\$325,987,182	97.71%
121	Montgomery County	89	29,417	98.41%	\$1,147,999	\$327,135,181	98.06%
139	Page County	89	29,506	98.71%	\$909,737	\$328,044,918	98.33%
141	Patrick County	86	29,591	99.00%	\$1,110,657	\$329,155,575	98.66%
005	Alleghany County	73	29,665	99.24%	\$1,147,829	\$330,303,404	99.01%
037	Charlotte County	69	29,734	99.47%	\$783,262	\$331,086,666	99.24%
067	Franklin County	59	29,793	99.67%	\$798,305	\$331,884,971	99.48%
183	Sussex County	52	29,845	99.85%	\$709,788	\$332,594,759	99.69%
103	Lancaster County	30	29,874	99.94%	\$606,298	\$333,201,057	99.88%
157	Rappahannock County	16	29,891	100.00%	\$416,670	\$333,617,727	100.00%
		<u>29,891</u>			<u>\$333,617,727</u>		

FY 2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$691,428		\$691,428		\$691,428
Albemarle	County		\$3,416,801	\$3,416,801		\$3,416,801
Alexandria	City	\$14,260,112	\$636,755	\$14,896,867		\$14,896,867
Alleghany	County	\$1,193,640		\$1,193,640	\$6,140	\$1,199,780
Amelia	County		\$374,328	\$374,328		\$374,328
Amhearst	County		\$1,425,299	\$1,425,299		\$1,425,299
Appomattox	County		\$718,600	\$718,600		\$718,600
Arlington	County	\$23,438,609	\$201,173	\$23,639,782		\$23,639,782
Ashland	Town		\$281,436	\$281,436		\$281,436
Augusta	County		\$1,862,656	\$1,862,656		\$1,862,656
Bath	County			\$0	\$100,974	\$100,974
Bedford	County		\$1,563,663	\$1,563,663		\$1,563,663
Bland	County		\$179,635	\$179,635		\$179,635
Bluefield	Town			\$0	\$4,280	\$4,280
Botetourt	County	\$3,831,901		\$3,831,901		\$3,831,901
Bristol	City	\$1,366,383		\$1,366,383	\$141,750	\$1,508,133
Brunswick	County		\$1,269,013	\$1,269,013		\$1,269,013
Buchanan	County		\$1,376,265	\$1,376,265		\$1,376,265
Buckingham	County		\$439,201	\$439,201		\$439,201
Buena Vista	City		\$1,037,808	\$1,037,808		\$1,037,808
Campbell	County		\$3,136,252	\$3,136,252		\$3,136,252
Caroline	County		\$1,946,657	\$1,946,657		\$1,946,657
Carroll	County		\$1,138,764	\$1,138,764		\$1,138,764
Charles City	County		\$335,200	\$335,200		\$335,200
Charlotte	County	\$391,706		\$391,706		\$391,706
Charlottesville	City		\$4,499,041	\$4,499,041		\$4,499,041
Chesapeake	City	\$23,836,148		\$23,836,148		\$23,836,148
Chesterfield	County	\$10,107,420	\$11,618,200	\$21,725,620		\$21,725,620
Clarke	County		\$542,879	\$542,879		\$542,879
Clintwood	Town			\$0	\$32	\$32
Colonial Heights	City		\$2,622,640	\$2,622,640		\$2,622,640
Covington	City			\$0	\$106,218	\$106,218
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,285,696		\$1,285,696	\$391,542	\$1,677,238
Cumberland	County		\$256,857	\$256,857		\$256,857
Danville	City	\$2,255,864	\$1,867,347	\$4,123,211	\$336	\$4,123,547
Danville Farm	City			\$0		\$0
Dickenson	County		\$920,879	\$920,879		\$920,879
Dinwiddie	County		\$794,993	\$794,993		\$794,993
Emporia	City		\$870,281	\$870,281		\$870,281
Essex	County		\$893,834	\$893,834		\$893,834
Fairfax	City			\$0	\$1,224,054	\$1,224,054
Fairfax	County	\$70,577,521		\$70,577,521		\$70,577,521
Falls Church	City			\$0	\$521,006	\$521,006
Fauquier	County	\$2,285,194	\$1,438,679	\$3,723,873		\$3,723,873
Floyd	County		\$472,740	\$472,740		\$472,740
Fluvanna	County		\$684,238	\$684,238		\$684,238
Franklin	City		\$630,858	\$630,858		\$630,858
Franklin	County	\$857,566	\$2,202,465	\$3,060,031		\$3,060,031

FY 2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Participation		Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
		Local Jail	Regional Jail / Jail Farm			
Frederick	County		\$4,467,002	\$4,467,002		\$4,467,002
Fredericksburg	City		\$3,339,682	\$3,339,682		\$3,339,682
Front Royal	Town			\$0		\$0
Giles	County		\$1,005,224	\$1,005,224		\$1,005,224
Gloucester	County	\$1,443,216		\$1,443,216	\$5,320	\$1,448,536
Goochland	County			\$0	\$108,815	\$108,815
Grayson	County		\$569,035	\$569,035		\$569,035
Greene	County		\$767,708	\$767,708		\$767,708
Greenville	County		\$1,168,499	\$1,168,499		\$1,168,499
Halifax	County		\$1,651,442	\$1,651,442		\$1,651,442
Hampton	City	\$2,881,605	\$3,350,210	\$6,231,815	(\$280)	\$6,231,535
Hanover	County		\$4,433,152	\$4,433,152		\$4,433,152
Harrisonburg	City			\$0	\$2,149,220	\$2,149,220
Henrico	County	\$25,091,367		\$25,091,367	\$4,320	\$25,095,687
Henry	County	\$819,058		\$819,058		\$819,058
Highland	County		\$43,430	\$43,430		\$43,430
Hopewell	City		\$2,607,600	\$2,607,600		\$2,607,600
Isle of Wight	County		\$647,123	\$647,123		\$647,123
James City	County		\$2,363,161	\$2,363,161		\$2,363,161
King and Queen	County		\$399,141	\$399,141		\$399,141
King George	County		\$1,180,901	\$1,180,901		\$1,180,901
King William	County		\$633,246	\$633,246		\$633,246
Lancaster	County	\$411,887		\$411,887		\$411,887
Lee	County		\$1,410,607	\$1,410,607		\$1,410,607
Lexington	City		\$2,111,877	\$2,111,877		\$2,111,877
Loudoun	County	\$22,181,034	\$509,677	\$22,690,711	\$103,320	\$22,794,031
Louisa	County		\$1,646,826	\$1,646,826		\$1,646,826
Lunenburg	County		\$379,237	\$379,237		\$379,237
Lynchburg	City		\$6,382,600	\$6,382,600		\$6,382,600
Madison	County		\$528,000	\$528,000		\$528,000
Manassas	City		\$3,621,907	\$3,621,907		\$3,621,907
Manassas Park	City		\$762,425	\$762,425		\$762,425
Marion	Town			\$0		\$0
Martinsville	City	\$1,066,313		\$1,066,313	\$840	\$1,067,153
Mathews	County		\$410,680	\$410,680		\$410,680
Mecklenburg	County		\$3,664,278	\$3,664,278		\$3,664,278
Middlesex	County		\$983,740	\$983,740		\$983,740
Montgomery	County	\$1,271,916	\$4,280,293	\$5,552,209		\$5,552,209
Nelson	County		\$693,775	\$693,775		\$693,775
New Kent	County			\$0	\$629,895	\$629,895
Newport News	City	\$7,980,880	\$7,592,261	\$15,573,142		\$15,573,142
Newport News Jail Farm	City			\$0		\$0
Norfolk	City	\$14,148,752	\$4,785,774	\$18,934,526		\$18,934,526
Northampton	County	\$2,672,619		\$2,672,619		\$2,672,619
Northumberland	County		\$150,096	\$150,096		\$150,096
Norton	City		\$180,378	\$180,378		\$180,378
Nottoway	County		\$672,666	\$672,666		\$672,666
Orange	County		\$1,145,600	\$1,145,600		\$1,145,600
Page	County	\$1,360,609		\$1,360,609	\$496,287	\$1,856,896

FY 2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality Participation	Local Jail	Regional Jail / Jail Farm	Sub-Total Expenses	Expense	Total Expenses
					To Hold Inmates In Other Jails *	
Patrick	County	\$1,728,556		\$1,728,556		\$1,728,556
Petersburg	City	\$2,507,533	\$1,139,440	\$3,646,973		\$3,646,973
Pittsylvania	County	\$2,271,080		\$2,271,080	\$556,075	\$2,827,155
Pocahontas	Town			\$0		\$0
Poquoson	City		\$257,565	\$257,565		\$257,565
Portsmouth	City	\$4,659,508	\$4,785,774	\$9,445,282		\$9,445,282
Powhatan	County			\$0	\$498,005	\$498,005
Prince Edward	County		\$1,340,757	\$1,340,757		\$1,340,757
Prince George	County		\$2,139,960	\$2,139,960		\$2,139,960
Prince William	County		\$26,736,975	\$26,736,975		\$26,736,975
Prince William/Manassas	Regional Jail		\$0	\$0	\$346,565	\$346,565
Pulaski	County		\$2,141,008	\$2,141,008		\$2,141,008
Radford	City		\$671,778	\$671,778		\$671,778
Rappahannock	County	\$377,005		\$377,005		\$377,005
Richlands	Town			\$0	\$1,976	\$1,976
Richmond	City	\$13,765,750	\$1,273,851	\$15,039,601		\$15,039,601
Roanoke	City	\$8,703,949		\$8,703,949		\$8,703,949
Roanoke	County	\$2,408,997	\$2,884,071	\$5,293,068		\$5,293,068
Rockbridge	County			\$0		\$0
Rockingham	County	\$3,080,552		\$3,080,552	\$979,875	\$4,060,427
Russell	County		\$2,308,066	\$2,308,066		\$2,308,066
Salem	City		\$1,683,795	\$1,683,795	\$673,865	\$2,357,660
Scott	County		\$1,228,138	\$1,228,138		\$1,228,138
Shenandoah	County	\$1,176,014		\$1,176,014		\$1,176,014
Smyth	County		\$1,477,661	\$1,477,661		\$1,477,661
Southampton	County	\$1,103,438		\$1,103,438		\$1,103,438
Spotsylvania	County		\$4,070,134	\$4,070,134		\$4,070,134
Stafford	County		\$6,460,381	\$6,460,381		\$6,460,381
Staunton	City		\$1,544,171	\$1,544,171		\$1,544,171
Suffolk	City		\$2,617,322	\$2,617,322		\$2,617,322
Surry	County		\$223,840	\$223,840		\$223,840
Sussex	County	\$1,105,438		\$1,105,438	\$380	\$1,105,818
Tazewell	County		\$3,659,441	\$3,659,441		\$3,659,441
Tazewell	Town			\$0	\$4,464	\$4,464
Virginia Beach	City	\$22,926,198		\$22,926,198		\$22,926,198
Warren	County	\$896,118		\$896,118	\$585,150	\$1,481,268
Washington	County		\$1,920,332	\$1,920,332		\$1,920,332
Waynesboro	City		\$1,375,277	\$1,375,277		\$1,375,277
Williamsburg	City		\$1,191,239	\$1,191,239		\$1,191,239
Winchester	City		\$3,549,207	\$3,549,207		\$3,549,207
Wise	County		\$2,493,063	\$2,493,063		\$2,493,063
Wythe	County		\$1,319,573	\$1,319,573		\$1,319,573
York	County		\$2,627,253	\$2,627,253		\$2,627,253
Not accounted for by locality				\$0	\$231,272	\$231,272
TOTAL		\$304,418,576	\$205,314,766	\$509,733,342	\$9,976,111	\$519,709,453

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

FY2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Fiscal Year 2014	Fiscal Year 2013	Fiscal Year 2012	Fiscal Year 2011	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '11 VS FY '14
Accomack	County	\$691,428	\$653,081	\$825,517	\$877,961	-21.25%
Albemarle	County	\$3,416,801	\$2,628,020	\$3,280,166	\$3,267,673	4.56%
Alexandria	City	\$14,896,867	\$14,423,257	\$13,581,691	\$12,791,617	16.46%
Alleghany	County	\$1,199,780	\$1,251,604	\$1,408,108	\$662,745	81.03%
Amelia	County	\$374,328	\$146,650	\$15,401	\$15,001	2395.35%
Amherst	County	\$1,425,299	\$1,047,865	\$933,447	\$965,552	47.61%
Appomattox	County	\$718,600	\$533,356	\$586,123	\$580,584	23.77%
Arlington	County	\$23,639,782	\$22,843,168	\$22,700,563	\$22,599,593	4.60%
Ashland	Town	\$281,436	\$225,856	\$255,231	\$290,355	-3.07%
Augusta	County	\$1,862,656	\$1,219,857	\$1,598,024	\$1,873,574	-0.58%
Bath	County	\$100,974	\$63,364	\$91,194	\$78,541	28.56%
Bedford	City	\$0	\$230,148	\$318,382	\$342,846	-100.00%
Bedford	County	\$1,563,663	\$890,685	\$1,316,944	\$1,086,004	43.98%
Bland	County	\$179,635	\$145,358	\$187,172	\$189,946	-5.43%
Bluefield	Town	\$4,280	\$1,000	\$1,280	\$1,952	119.26%
Botetourt	County	\$3,831,901	\$2,716,435	\$3,332,430	\$2,393,380	60.10%
Bristol	City	\$1,508,133	\$1,582,450	\$1,770,320	\$1,234,238	22.19%
Brunswick	County	\$1,269,013	\$1,834,687	\$2,144,057	\$1,753,696	-27.64%
Buchanan	County	\$1,376,265	\$966,579	\$1,093,217	\$1,422,246	-3.23%
Buckingham	County	\$439,201	\$184,331	\$29,435	\$12,822	3325.37%
Buena Vista	City	\$1,037,808	\$282,774	\$252,312	\$189,492	447.68%
Campbell	County	\$3,136,252	\$2,500,822	\$2,995,685	\$2,479,789	26.47%
Caroline	County	\$1,946,657	\$1,642,506	\$1,734,545	\$1,652,422	17.81%
Carroll	County	\$1,138,764	\$1,040,484	\$1,058,296	\$1,392,723	-18.23%
Cedar Bluff	Town	\$0	\$32	\$640	\$0	0.00%
Charles City	County	\$335,200	\$211,106	\$310,241	\$145,484	130.40%
Charlotte	County	\$391,706	\$278,450	\$105,431	\$530,175	-26.12%
Charlottesville	City	\$4,499,041	\$4,145,286	\$4,212,465	\$4,017,686	11.98%
Chesapeake	City	\$23,836,148	\$17,613,136	\$23,506,741	\$15,974,661	49.21%
Chesterfield	County	\$21,725,620	\$16,490,053	\$19,817,942	\$16,439,354	32.16%
Chilhowie	Town	\$0	\$0	\$0	\$320	-100.00%
Clarke	County	\$542,879	\$407,333	\$376,287	\$427,776	26.91%
Clintwood	Town	\$32	\$288	\$32	\$32	0.00%
Colonial Heights	City	\$2,622,640	\$1,495,399	\$2,224,280	\$2,200,723	19.17%
Covington	City	\$106,218	\$92,621	\$105,703	\$706,835	-84.97%
Craig	County	\$104,416	\$104,416	\$104,416	\$104,416	0.00%
Culpeper	County	\$1,677,238	\$1,917,260	\$1,565,510	\$1,973,866	-15.03%
Cumberland	County	\$256,857	\$98,640	\$16,023	\$7,701	3235.37%
Danville	City	\$4,123,547	\$3,895,614	\$3,918,627	\$3,504,393	17.67%
Dickenson	County	\$920,879	\$635,704	\$630,329	\$676,299	36.16%
Dinwiddie	County	\$794,993	\$1,161,886	\$2,589,127	\$1,678,088	-52.63%
Emporia	City	\$870,281	\$1,131,344	\$846,268	\$1,183,943	-26.49%
Essex	County	\$893,834	\$772,837	\$832,624	\$878,725	1.72%
Fairfax	City	\$1,224,054	\$854,858	\$950,812	\$777,056	57.52%
Fairfax	County	\$70,577,521	\$60,169,623	\$67,863,558	\$56,308,049	25.34%
Falls Church	City	\$521,006	\$521,006	\$521,006	\$521,006	0.00%
Fauquier	County	\$3,723,873	\$3,517,836	\$3,327,100	\$3,456,096	7.75%

FY2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Fiscal Year 2014	Fiscal Year 2013	Fiscal Year 2012	Fiscal Year 2011	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '11 VS FY '14
Floyd	County	\$472,740	\$393,090	\$380,622	\$362,489	30.41%
Fluvanna	County	\$684,238	\$661,552	\$648,359	\$534,293	28.06%
Franklin	City	\$630,858	\$570,990	\$584,310	\$482,572	30.73%
Franklin	County	\$3,060,031	\$2,741,371	\$3,654,987	\$5,692,560	-46.25%
Frederick	County	\$4,467,002	\$3,578,586	\$3,733,510	\$3,388,829	31.82%
Fredericksburg	City	\$3,339,682	\$2,105,120	\$2,820,743	\$3,213,870	3.91%
Front Royal	Town	\$0	\$0	\$3,840	\$0	0.00%
Giles	County	\$1,005,224	\$821,833	\$677,583	\$831,816	20.85%
Gloucester	County	\$1,448,536	\$1,529,163	\$1,009,600	\$898,930	61.14%
Goochland	County	\$108,815	\$304,885	\$391,230	\$464,695	-76.58%
Grayson	County	\$569,035	\$592,964	\$534,389	\$725,416	-21.56%
Greene	County	\$767,708	\$650,733	\$635,186	\$553,256	38.76%
Greensville	County	\$1,168,499	\$798,940	\$720,727	\$825,529	41.55%
Halifax	County	\$1,651,442	\$1,507,261	\$1,910,292	\$1,508,717	9.46%
Hampton	City	\$6,231,535	\$5,970,889	\$6,408,924	\$7,149,146	-12.84%
Hanover	County	\$4,433,152	\$4,419,103	\$4,552,497	\$4,325,187	2.50%
Harrisonburg	City	\$2,149,220	\$1,355,338	\$1,662,541	\$1,080,232	98.96%
Henrico	County	\$25,095,687	\$19,469,982	\$24,355,278	\$21,090,698	18.99%
Henry	County	\$819,058	\$718,394	\$763,457	\$855,832	-4.30%
Highland	County	\$43,430	\$36,169	\$77,493	\$44,727	-2.90%
Hopewell	City	\$2,607,600	\$1,375,980	\$2,551,320	\$1,959,372	33.08%
Isle of Wight	County	\$647,123	\$647,123	\$835,173	\$674,169	-4.01%
James City	County	\$2,363,161	\$1,546,072	\$2,114,625	\$2,126,648	11.12%
King and Queen	County	\$399,141	\$487,863	\$392,354	\$460,157	-13.26%
King George	County	\$1,180,901	\$815,244	\$845,168	\$1,007,474	17.21%
King William	County	\$633,246	\$755,805	\$848,155	\$985,593	-35.75%
Lancaster	County	\$411,887	\$385,546	\$372,682	\$273,641	50.52%
Lee	County	\$1,410,607	\$820,034	\$864,406	\$1,079,152	30.71%
Lexington	City	\$2,111,877	\$70,561	\$56,087	\$51,359	4011.99%
Loudoun	County	\$22,794,031	\$18,151,637	\$24,849,928	\$13,683,174	66.58%
Louisa	County	\$1,646,826	\$1,446,459	\$1,260,080	\$887,937	85.47%
Lunenburg	County	\$379,237	\$173,583	\$37,808	\$18,952	1901.04%
Lynchburg	City	\$6,382,600	\$4,612,629	\$5,484,852	\$4,322,587	47.66%
Madison	County	\$528,000	\$622,395	\$572,203	\$431,160	22.46%
Manassas	City	\$3,621,907	\$2,803,270	\$2,822,118	\$2,524,217	43.49%
Manassas Park	City	\$762,425	\$683,545	\$488,345	\$510,120	49.46%
Marion	Town	\$0	\$256	\$0	\$416	-100.00%
Martinsville	City	\$1,067,153	\$976,156	\$848,293	\$840,031	27.04%
Mathews	County	\$410,680	\$388,295	\$353,570	\$519,469	-20.94%
Mecklenburg	County	\$3,664,278	\$2,463,468	\$1,873,217	\$2,044,662	79.21%
Middlesex	County	\$983,740	\$596,510	\$744,397	\$718,333	36.95%
Montgomery	County	\$5,552,209	\$3,303,462	\$4,284,954	\$3,658,711	51.75%
Nelson	County	\$693,775	\$596,926	\$573,086	\$487,184	42.41%
New Kent	County	\$629,895	\$924,945	\$726,705	\$669,130	-5.86%
Newport News	City	\$15,573,142	\$12,278,526	\$16,106,914	\$10,150,856	53.42%
Norfolk	City	\$18,934,526	\$14,398,470	\$15,818,379	\$17,981,266	5.30%
Northampton	County	\$2,672,619	\$1,268,685	\$2,443,568	\$1,050,801	154.34%

FY2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Fiscal Year 2014	Fiscal Year 2013	Fiscal Year 2012	Fiscal Year 2011	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '11 VS FY '14
Northumberland	County	\$150,096	\$150,097	\$291,979	\$2,354,483	-93.63%
Norton	City	\$180,378	\$83,226	\$76,205	\$86,042	109.64%
Nottoway	County	\$672,666	\$274,312	\$55,923	\$24,683	2625.22%
Orange	County	\$1,145,600	\$1,000,193	\$1,000,737	\$920,207	24.49%
Page	County	\$1,856,896	\$1,001,311	\$688,855	\$742,347	150.14%
Patrick	County	\$1,728,556	\$752,361	\$1,896,783	\$858,299	101.39%
Petersburg	City	\$3,646,973	\$2,826,065	\$4,963,716	\$4,300,316	-15.19%
Pittsylvania	County	\$2,827,155	\$2,894,936	\$3,027,696	\$2,461,861	14.84%
Pocahontas	Town	\$0	\$0	\$1,760	\$0	0.00%
Poquoson	City	\$257,565	\$152,430	\$135,613	\$135,613	89.93%
Portsmouth	City	\$9,445,282	\$8,234,122	\$6,496,643	\$7,752,120	21.84%
Pound	Town	\$0	\$0	\$0	\$288	-100.00%
Powhatan	County	\$498,005	\$953,550	\$390,576	\$374,471	32.99%
Prince Edward	County	\$1,340,757	\$497,657	\$85,484	\$39,578	3287.63%
Prince George	County	\$2,139,960	\$1,094,719	\$1,940,080	\$1,586,708	34.87%
Prince William	County	\$26,736,975	\$23,234,678	\$25,458,854	\$21,742,132	22.97%
Prince William/Manassas RJ		\$346,565	\$0	\$0	\$0	100.00%
Pulaski	County	\$2,141,008	\$1,995,470	\$1,596,687	\$1,942,180	10.24%
Radford	City	\$671,778	\$714,670	\$544,609	\$669,032	0.41%
Rappahannock	County	\$377,005	\$461,580	\$392,979	\$345,046	9.26%
Richlands	Town	\$1,976	\$1,096	\$3,232	\$3,712	-46.77%
Richmond	City	\$15,039,601	\$15,332,953	\$17,930,520	\$12,980,522	15.86%
Roanoke	City	\$8,703,949	\$7,966,838	\$1,712,379	\$7,005,974	24.24%
Roanoke	County	\$5,293,068	\$4,648,764	\$5,717,612	\$6,358,823	-16.76%
Rockbridge	County	\$0	\$645,710	\$541,038	\$713,561	-100.00%
Rockingham	County	\$4,060,427	\$3,320,034	\$3,382,063	\$2,748,455	47.73%
Russell	County	\$2,308,066	\$1,535,235	\$1,687,561	\$1,712,854	34.75%
Salem	City	\$2,357,660	\$1,692,447	\$2,265,315	\$1,872,222	25.93%
St. Paul	Town	\$0	\$0	\$1,760	\$0	0.00%
Scott	County	\$1,228,138	\$929,208	\$1,118,005	\$1,046,767	17.33%
Shenandoah	County	\$1,176,014	\$1,078,240	\$947,078	\$943,681	24.62%
Smyth	County	\$1,477,661	\$1,069,873	\$1,179,559	\$1,135,841	30.09%
Southampton	County	\$1,103,438	\$1,214,990	\$1,050,513	\$1,057,079	4.39%
Southside Reg		\$0	\$0	\$4,270,134	\$4,150	-100.00%
Spotsylvania	County	\$4,070,134	\$3,449,716	\$4,127,292	\$3,586,267	13.49%
Stafford	County	\$6,460,381	\$4,797,663	\$5,787,169	\$5,622,880	14.89%
Staunton	City	\$1,544,171	\$1,052,475	\$1,304,269	\$1,500,847	2.89%
Suffolk	City	\$2,617,322	\$2,588,492	\$2,604,493	\$1,994,831	31.21%
Surry	County	\$223,840	\$143,982	\$206,240	\$177,415	26.17%
Sussex	County	\$1,105,818	\$1,194,611	\$1,182,461	\$1,188,723	-6.97%
Tazewell	County	\$3,659,441	\$3,007,028	\$2,762,813	\$3,199,747	14.37%
Tazewell	Town	\$4,464	\$1,072	\$7,296	\$6,016	-25.80%
Virginia Beach	City	\$22,926,198	\$21,316,129	\$18,450,679	\$34,840,647	-34.20%
Warren	County	\$1,481,268	\$922,610	\$830,577	\$653,043	126.83%
Washington	County	\$1,920,332	\$1,615,047	\$1,857,002	\$2,034,436	-5.61%
Waynesboro	City	\$1,375,277	\$1,169,349	\$1,391,239	\$1,550,544	-11.30%
Westmoreland	County	\$0	\$0	\$0	\$150,096	-100.00%

FY2014
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Fiscal Year 2014 Total Expenses	Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Fiscal Year 2011 Total Expenses	Percentage Change FY '11 VS FY '14
Williamsburg	City	\$1,191,239	\$836,186	\$1,283,658	\$1,202,018	-0.90%
Winchester	City	\$3,549,207	\$3,042,141	\$3,495,106	\$3,557,480	-0.23%
Wise	County	\$2,493,063	\$1,565,226	\$2,156,887	\$2,147,797	16.08%
Wythe	County	\$1,319,573	\$1,356,661	\$1,189,719	\$1,580,684	-16.52%
York	County	\$2,627,253	\$1,820,445	\$2,635,530	\$2,699,855	-2.69%
Unaccounted for		\$231,272	\$5,052	\$29,434	\$3,092	N/A
STATE-WIDE TOTAL		\$519,709,453	\$432,031,689	\$482,585,832	\$444,426,017	16.94%

APPENDIX A
Individual Jail Reports (64)
Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	38,031	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	104	227% TOTAL	
DOC RATED OPERATING CAPACITY	46	227% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS			
	38,031	Expenses Per Inmate Day	
Personal Services	\$1,204,589	\$31.67	
Food Services	\$187,964	\$4.94	
Medical Services	\$188,245	\$4.95	
Inmate Programs	\$0	\$0.00	
Transportation	\$48,333	\$1.27	
Direct Jail Support	\$169,070	\$4.45	
Capital Accounts - Operating	\$928	\$0.02	
Other Jail Indirect Expenses	\$178,851	\$4.70	
SUB-TOTAL OPERATING	\$1,977,980	\$52.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,977,980	\$52.01	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS				
	38,031	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,031,759	\$27.13		
Per-Diems (Gross)	\$203,032	\$5.34		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$203,032	\$5.34		
Office / Vehicles	\$13,524	\$0.36		
Other	(\$17,387)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$691,428	\$18.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,176	\$0.16		
Other	\$49,448	\$1.30		
SUB-TOTAL OPERATING	\$1,977,980	\$52.01	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,977,980	\$52.01	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

62.23% STATE FUNDED
0.00% FEDERAL FUNDED
34.96% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.81% OTHER FUNDED
100.00% TOTAL FUNDED

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Position	38
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	123		
ALL INMATE HOUSED DAYS (LIDS)	149,598	OPERATING	
FED/ OUT OF STATE ADP	8	CAPACITY USE %	
TOTAL LIDS ADP	410	125% TOTAL	
DOC RATED OPERATING CAPACITY	329	122% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	150,781		
2. EXPENDITURES		Expenses Per Inmate Day	
Personal Services	\$10,243,705	\$67.94	
Food Services	\$773,358	\$5.13	
Medical Services	\$665,632	\$4.41	
Inmate Programs	\$27,339	\$0.18	
Transportation	\$32,308	\$0.21	
Direct Jail Support	\$1,471,723	\$9.76	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$8,482	\$0.06	
SUB-TOTAL OPERATING	\$13,222,547	\$87.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$570,455	\$3.78	
TOTAL EXPENSES	\$13,793,002	\$91.48	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	150,781			
3. REVENUES		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,364,682	\$28.95		
Per-Diems (Gross)	\$731,652	\$4.85		
- Overhead Recovery	(\$57,471)	(\$0.38)		
Per-Diems (Net)	\$674,181	\$4.48		
Office / Vehicles	\$0	\$0.00		
Other	(\$37,897)	(\$0.25)		
Federal: Per-Diems	\$144,770	\$0.96	\$51.85	36.26% STATE FUNDED
Grants	\$0	\$0.00		1.06% FEDERAL FUNDED
Other	\$1,600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$8,046,143	\$53.36		58.33% LOCAL OPERATING
Non-Local Jurisdictional	\$30,766	\$0.20		
Out of State	\$0	\$0.00		4.09% LOCAL DEBT - RELATED
Work Release	\$64,722	\$0.43		
Other	\$350,028	\$2.32		3.23% OTHER FUNDED
SUB-TOTAL OPERATING	\$13,638,995	\$90.46	Per Inmate Day	102.97% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$563,474	\$3.74		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,202,469	\$94.19	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$409,467	\$2.72	Per Inmate Day

ALEXANDRIA CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	82
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	145,332	OPERATING
FED/ OUT OF STATE ADP	150	CAPACITY USE %
TOTAL LIDS ADP	398	117% TOTAL
DOC RATED OPERATING CAPACITY	340	73% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 146,223

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,700,179	\$134.73	
Food Services	\$738,857	\$5.05	
Medical Services	\$2,463,427	\$16.85	
Inmate Programs	\$0	\$0.00	
Transportation	\$115,870	\$0.79	
Direct Jail Support	\$761,802	\$5.21	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,869,348	\$12.78	
SUB-TOTAL OPERATING	\$25,649,483	\$175.41	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$25,649,483	\$175.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 146,223

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,179,810	\$28.59		
Per-Diems (Gross)	\$564,036	\$3.86		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$564,036	\$3.86		
Office / Vehicles	\$0	\$0.00		
Other	(\$65,086)	(\$0.45)		
Federal: Per-Diems	\$6,465,007	\$44.21	\$117.77	18.24% STATE FUNDED
Grants	\$72,521	\$0.50		25.58% FEDERAL FUNDED
Other	\$24,725	\$0.17		
Local Jurisdictional - Operating (to balance)	\$14,260,113	\$97.52		55.60% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$5,436	\$0.04		
Other	\$142,921	\$0.98		0.58% OTHER FUNDED
SUB-TOTAL OPERATING	\$25,649,483	\$175.41		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$25,649,483	\$175.41		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	25		

ALL INMATE HOUSED DAYS (LIDS)	26,711	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	73	131% TOTAL
DOC RATED OPERATING CAPACITY	56	131% STATE RESPONSIBLE

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	26,711	Expenses Per Inmate Day
Personal Services	\$1,689,651		\$63.26
Food Services	\$178,006		\$6.66
Medical Services	\$18,124		\$0.68
Inmate Programs	\$0		\$0.00
Transportation	\$18,548		\$0.69
Direct Jail Support	\$82,921		\$3.10
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$500,954		\$18.75
SUB-TOTAL OPERATING	\$2,488,204		\$93.15 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$106,218		\$3.98
TOTAL EXPENSES	\$2,594,422		\$97.13 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	26,711	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded					
Grants	\$0		\$0.00		
Salaries	\$1,015,852		\$38.03		
Per-Diems (Gross)	\$143,980		\$5.39		
- Overhead Recovery	\$0		\$0.00		
Per-Diems (Net)	\$143,980		\$5.39		
Office / Vehicles	\$0		\$0.00		
Other	(\$12,003)		(\$0.45)		
Federal: Per-Diems	\$0		\$0.00		44.24% STATE FUNDED
Grants	\$0		\$0.00		0.00% FEDERAL FUNDED
Other	\$0		\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,193,640		\$44.69		46.01% LOCAL OPERATING
Non-Local Jurisdictional	\$100,974		\$3.78		
Out of State	\$0		\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$3,042		\$0.11		9.75% OTHER FUNDED
Other	\$42,719		\$1.60		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,488,204		\$93.15 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0		\$0.00		
Non-Local Jurisdictional - Debt Related	\$106,218		\$3.98		
Commonwealth Construction Reimbursement	\$0		\$0.00		
CAP Funds (Federal)	\$0		\$0.00		
TOTAL REVENUES	\$2,594,422		\$97.13 Per Inmate Day		

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ARLINGTON COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	184		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	4	CAPACITY USE %	
TOTAL LIDS ADP	472	100% TOTAL	
DOC RATED OPERATING CAPACITY	474	99% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	173,652	
			Expenses Per Inmate Day
Personal Services	\$25,920,770		\$149.27
Food Services	\$1,055,078		\$6.08
Medical Services	\$3,210,065		\$18.49
Inmate Programs	\$0		\$0.00
Transportation	\$97,284		\$0.56
Direct Jail Support	\$1,341,269		\$7.72
Capital Accounts - Operating	\$54,524		\$0.31
Other Jail Indirect Expenses	\$1		\$0.00
SUB-TOTAL OPERATING	\$31,678,991		\$182.43 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENSES	\$31,678,991		\$182.43 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	173,652		
			Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$6,576,011		\$37.87	
Per-Diems (Gross)	\$945,720		\$5.45	
- Overhead Recovery	(\$40,925)		(\$0.24)	
Per-Diems (Net)	\$904,795		\$5.21	
Office / Vehicles	\$0		\$0.00	
Other	(\$92,782)		(\$0.53)	
Federal: Per-Diems	\$92,170		\$0.53	\$68.07
Grants	\$54,524		\$0.31	
Other	\$6,549		\$0.04	
Local Jurisdictional - Operating (to balance)	\$23,438,608		\$134.97	
Non-Local Jurisdictional	\$521,006		\$3.00	
Out of State	\$0		\$0.00	
Work Release	\$36,572		\$0.21	
Other	\$141,538		\$0.82	
SUB-TOTAL OPERATING	\$31,678,991		\$182.43 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0		\$0.00	
Non-Local Jurisdictional - Debt Related	\$0		\$0.00	
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$31,678,991		\$182.43 Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

23.32% STATE FUNDED
0.48% FEDERAL FUNDED
73.99% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.21% OTHER FUNDED
100.00% TOTAL FUNDED

BLUE RIDGE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	10	# of Locally Funded Position	14
Direct Supervision - # Beds	959	Air Conditioned	Mixed
Indirect Supervision - # Beds	91	Houses Females	Mixed
Date(s) Built 5 - locations	1935-2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	410		
ALL INMATE HOUSED DAYS (LIDS)	416,297	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY USE %	
TOTAL LIDS ADP	1,141	109% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	107% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	416,697		
		Expenses Per	
		Inmate Day	
Personal Services	\$20,553,113	\$49.32	
Food Services	\$1,361,287	\$3.27	
Medical Services	\$1,936,353	\$4.65	
Inmate Programs	\$34,108	\$0.08	
Transportation	\$157,107	\$0.38	
Direct Jail Support	\$3,922,652	\$9.41	
Capital Accounts - Operating	\$132,889	\$0.32	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,097,509	\$67.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,042,393	\$9.70	
TOTAL EXPENSES	\$32,139,902	\$77.13	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	416,697			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,843,313	\$33.22		
Per-Diems (Gross)	\$2,720,778	\$6.53		
- Overhead Recovery	(\$114,688)	(\$0.28)		
Per-Diems (Net)	\$2,606,090	\$6.26		
Office / Vehicles	\$17,305	\$0.04		
Other	(\$120,600)	(\$0.29)		
Federal: Per-Diems	\$179,315	\$0.43	\$39.56	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,283,334	\$29.48		
Non-Local Jurisdictional	\$569,696	\$1.37		
Out of State	\$0	\$0.00		
Work Release	\$228,182	\$0.55		
Other	\$1,763,270	\$4.23		
SUB-TOTAL OPERATING	\$31,369,905	\$75.28		
Local Jurisdictional - Debt Related	\$2,594,522	\$6.23		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,964,427	\$81.51		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
				50.86% STATE FUNDED
				0.56% FEDERAL FUNDED
				38.22% LOCAL OPERATING
				8.07% LOCAL DEBT - RELATED
				7.97% OTHER FUNDED
				105.68% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$1,824,525	\$4.38		Per Inmate Day

BOTETOURT COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built 5 - Locations	2008	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	35,107	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	96	78% TOTAL	
DOC RATED OPERATING CAPACITY	124	78% STATE RESPONSIBLE	

2. EXPENDITURES

	35,322	Expenses Per Inmate Day	
Personal Services	\$2,902,651	\$82.18	
Food Services	\$210,488	\$5.96	
Medical Services	\$97,277	\$2.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$42,009	\$1.19	
Direct Jail Support	\$447,489	\$12.67	
Capital Accounts - Operating	\$29,192	\$0.83	
Other Jail Indirect Expenses	\$1,253,475	\$35.49	
SUB-TOTAL OPERATING	\$4,982,581	\$141.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$912,294	\$25.83	
TOTAL EXPENSES	\$5,894,875	\$166.89	Per Inmate Day

3. REVENUES

	35,322	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,626,067	\$46.04		
Per-Diems (Gross)	\$270,292	\$7.65		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$270,292	\$7.66		
Office / Vehicles	\$0	\$0.00		
Other	(\$20,308)	(\$0.57)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$2,919,607	\$82.66		49.53% LOCAL OPERATING
Non-Local Jurisdictional	\$104,416	\$2.96		
Out of State	\$0	\$0.00		15.48% LOCAL DEBT - RELATED
Work Release	\$19,504	\$0.55		
Other	\$62,203	\$1.76		3.15% OTHER FUNDED
SUB-TOTAL OPERATING	\$4,982,581	\$141.06		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$912,294	\$25.83		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,894,875	\$166.89	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

BRISTOL CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	55,597	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	152	227% TOTAL	
DOC RATED OPERATING CAPACITY	67	227% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	55,597	Expenses Per	
		Inmate Day	
Personal Services	\$2,010,531	\$36.16	
Food Services	\$246,883	\$4.44	
Medical Services	\$426,438	\$7.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$14,864	\$0.27	
Direct Jail Support	\$239,088	\$4.30	
Capital Accounts - Operating	\$14,020	\$0.25	
Other Jail Indirect Expenses	\$182,383	\$3.28	
SUB-TOTAL OPERATING	\$3,134,207	\$56.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,134,207	\$56.37	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	55,597	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,437,997	\$25.86		
Per-Diems (Gross)	\$316,840	\$5.70		
- Overhead Recovery	(\$3,347)	(\$0.06)		
Per-Diems (Net)	\$313,493	\$5.64		
Office / Vehicles	\$2,372	\$0.04		
Other	(\$21,242)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	55.28% STATE FUNDED
Grants	\$0	\$0.00		0.01% FEDERAL FUNDED
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,366,383	\$24.58		43.60% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$2,779	\$0.05		
Other	\$32,025	\$0.58		1.11% OTHER FUNDED
SUB-TOTAL OPERATING	\$3,134,207	\$56.37		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,134,207	\$56.37		
Excess (Deficiency) of Revenues over Expenditures		\$0		

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	55
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	52	Approved but 3 not funded	
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	135,029	CAPACITY USE %	
TOTAL LIDS ADP	71	153% TOTAL	
DOC RATED OPERATING CAPACITY	370	124% STATE RESPONSIBLE	
	242		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	135,193		
Expenses Per Inmate Day			
Personal Services	\$5,875,086	\$43.46	
Food Services	\$567,197	\$4.20	
Medical Services	\$569,030	\$4.21	
Inmate Programs	\$2,508	\$0.02	
Transportation	\$123,954	\$0.92	
Direct Jail Support	\$886,776	\$6.56	
Capital Accounts - Operating	\$27,589	\$0.20	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,052,140	\$59.56	Per Inmate Day
Capital Accounts - Long Term	\$912,202	\$6.75	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$8,964,342	\$66.31	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	135,193			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,795,296	\$13.28		
Per-Diems (Gross)	\$674,720	\$4.99		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$674,720	\$4.99		
Office / Vehicles	\$10,432	\$0.08		
Other	(\$16,022)	(\$0.12)		
Federal: Per-Diems	\$1,444,487	\$10.69	\$56.02	27.49% STATE FUNDED
Grants	\$0	\$0.00		16.11% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,772,372	\$35.30		53.24% LOCAL OPERATING
Non-Local Jurisdictional	\$186,992	\$1.38		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$62,529	\$0.46		
Other	\$231,147	\$1.71		5.36% OTHER FUNDED
SUB-TOTAL OPERATING	\$9,161,953	\$67.77		102.20% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,161,953	\$67.77		
Excess (Deficiency) of Revenues over Expenditures		\$197,611	\$1.46	Per Inmate Day

CHARLOTTE COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	69	238% TOTAL	
DOC RATED OPERATING CAPACITY	29	238% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	25,191		
		Expenses Per Inmate Day	
Personal Services	\$967,515	\$38.41	
Food Services	\$203,000	\$8.06	
Medical Services	\$65,000	\$2.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$135,457	\$5.38	
Capital Accounts - Operating	\$6,000	\$0.24	
Other Jail Indirect Expenses	\$12,000	\$0.48	
SUB-TOTAL OPERATING	\$1,388,972	\$55.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,388,972	\$55.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	25,191			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$577,696	\$22.93		
Per-Diems (Gross)	\$215,328	\$8.55		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$215,328	\$8.55		
Office / Vehicles	\$0	\$0.00		
Other	(\$9,762)	(\$0.39)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$391,705	\$15.55		
Non-Local Jurisdictional	\$90,685	\$3.60		
Out of State	\$0	\$0.00		
Work Release	\$100,128	\$3.97		
Other	\$23,192	\$0.92		
SUB-TOTAL OPERATING	\$1,388,972	\$55.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,388,972	\$55.14	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
56.39% STATE FUNDED				
0.00% FEDERAL FUNDED				
28.20% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
15.41% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

CHESAPEAKE CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	317	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	209		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	407,262	CAPACITY USE %	
TOTAL LIDS ADP	19	200% TOTAL	
DOC RATED OPERATING CAPACITY	1,116	197% STATE RESPONSIBLE	
	557		

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	410,959	
			Expenses Per Inmate Day
Personal Services	\$22,199,906		\$54.02
Food Services	\$1,141,369		\$2.78
Medical Services	\$3,783,049		\$9.21
Inmate Programs	\$0		\$0.00
Transportation	\$933,610		\$2.27
Direct Jail Support	\$2,057,627		\$5.01
Capital Accounts - Operating	\$908,538		\$2.21
Other Jail Indirect Expenses	\$1,628,280		\$3.96
SUB-TOTAL OPERATING	\$32,652,379		\$79.45 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$2,857,089		\$6.95
TOTAL EXPENSES	\$35,509,468		\$86.41 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	410,959			
			Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded					
Grants	\$0		\$0.00		
Salaries	\$7,330,607		\$17.84		
Per-Diems (Gross)	\$2,579,442		\$6.28		
- Overhead Recovery	(\$124,883)		(\$0.30)		
Per-Diems (Net)	\$2,454,559		\$5.98		
Office / Vehicles	\$0		\$0.00		
Other	(\$119,612)		(\$0.29)		
Federal: Per-Diems	\$399,750		\$0.97	\$56.40	27.65% STATE FUNDED
Grants	\$30,643		\$0.07		1.27% FEDERAL FUNDED
Other	\$19,428		\$0.05		
Local Jurisdictional - Operating (to balance)	\$20,979,059		\$51.05		59.08% LOCAL OPERATING
Non-Local Jurisdictional	\$0		\$0.00		
Out of State	\$0		\$0.00		8.05% LOCAL DEBT - RELATED
Work Release	\$550,586		\$1.34		3.95% OTHER FUNDED
Other	\$855,365		\$2.08		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$32,500,385		\$79.08 Per Inmate Day		
Local Jurisdictional - Debt Related	\$2,857,089		\$6.95		
Non-Local Jurisdictional - Debt Related	\$0		\$0.00		
Commonwealth Construction Reimbursement	\$151,994		\$0.37		
CAP Funds (Federal)	\$0		\$0.00		
TOTAL REVENUES	\$35,509,468		\$86.41 Per Inmate Day		
Excess (Deficiency) of Revenues over Expenditures		\$0			

CHESTERFIELD COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	74
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	104		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	310	124% TOTAL	
DOC RATED OPERATING CAPACITY	250	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 114,858

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,569,818	\$92.03	
Food Services	\$336,839	\$2.93	
Medical Services	\$642,938	\$5.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$48,686	\$0.42	
Direct Jail Support	\$1,073,598	\$9.35	
Capital Accounts - Operating	\$18,730	\$0.16	
Other Jail Indirect Expenses	\$1,023,416	\$8.91	
SUB-TOTAL OPERATING	\$13,714,025	\$119.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,572,404	\$13.69	
TOTAL EXPENSES	\$15,286,429	\$133.09	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 114,858

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$3,006	\$0.03		
Salaries	\$4,192,433	\$36.50		
Per-Diems (Gross)	\$534,917	\$4.66		
- Overhead Recovery	(\$2,157)	(\$0.02)		
Per-Diems (Net)	\$532,760	\$4.64		
Office / Vehicles	\$7,306	\$0.06		
Other	(\$53,156)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants	\$0	\$0.00		
Other	\$122,804	\$1.07		
Local Jurisdictional - Operating (to balance)	\$8,535,016	\$74.31		55.83% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		10.29% LOCAL DEBT - RELATED
Work Release	\$134,495	\$1.17		
Other	\$239,361	\$2.08		2.45% OTHER FUNDED
SUB-TOTAL OPERATING	\$13,714,025	\$119.40		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$1,572,404	\$13.69		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,286,429	\$133.09		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CULPEPER COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	35		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	86	232% TOTAL	
DOC RATED OPERATING CAPACITY	37	231% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	32,559		
Expenses Per Inmate Day			
Personal Services	\$1,929,688	\$59.27	
Food Services	\$94,407	\$2.90	
Medical Services	\$135,958	\$4.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,074	\$0.22	
Direct Jail Support	\$287,063	\$8.82	
Capital Accounts - Operating	\$3,900	\$0.12	
Other Jail Indirect Expenses	\$105,080	\$3.23	
SUB-TOTAL OPERATING	\$2,563,170	\$78.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,563,170	\$78.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	32,559			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,088,122	\$33.42		
Per-Diems (Gross)	\$147,217	\$4.52		
- Overhead Recovery	(\$3,108)	(\$0.10)		
Per-Diems (Net)	\$144,109	\$4.43		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,598)	(\$0.57)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	47.35% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,285,695	\$39.49		50.16% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$5,151	\$0.16		
Other	\$58,691	\$1.80		2.49% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,563,170	\$78.72	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,563,170	\$78.72	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$0		

DANVILLE CITY

FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975--2002	Operates Dispatch	No
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	109,317	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	299	141% TOTAL	
DOC RATED OPERATING CAPACITY	213	141% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 109,317

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,981,638	\$27.28	
Food Services	\$470,446	\$4.30	
Medical Services	\$344,496	\$3.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$71,496	\$0.65	
Direct Jail Support	\$535,098	\$4.89	
Capital Accounts - Operating	\$2,743	\$0.03	
Other Jail Indirect Expenses	\$682,291	\$6.24	
SUB-TOTAL OPERATING	\$5,088,208	\$46.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$33,283	\$0.30	
TOTAL EXPENSES	\$5,121,491	\$46.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 109,317

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,089,028	\$19.11		
Per-Diems (Gross)	\$662,807	\$6.06		
- Overhead Recovery	(\$805)	(\$0.01)		
Per-Diems (Net)	\$662,002	\$6.06		
Office / Vehicles	\$8,509	\$0.08		
Other	(\$35,670)	(\$0.33)		
Federal: Per-Diems	\$520	\$0.01	\$0.00	
Grants	\$4,806	\$0.04		
Other	\$3,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$2,222,581	\$20.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,805	\$0.08		
Other	\$124,627	\$1.14		
SUB-TOTAL OPERATING	\$5,088,208	\$46.55		Per Inmate Day
Local Jurisdictional - Debt Related	\$33,283	\$0.30		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,121,491	\$46.85		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.19% STATE FUNDED
0.16% FEDERAL FUNDED
43.40% LOCAL OPERATING
0.65% LOCAL DEBT - RELATED
2.60% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	159	133% TOTAL	
DOC RATED OPERATING CAPACITY	120	133% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	58,097		
Expenses Per Inmate Day			
Personal Services	\$1,570,269	\$27.03	
Food Services	\$291,592	\$5.02	
Medical Services	\$232,909	\$4.01	
Inmate Programs	\$0	\$0.00	
Transportation	\$60,459	\$1.04	
Direct Jail Support	\$357,285	\$6.15	
Capital Accounts - Operating	\$37,353	\$0.64	
Other Jail Indirect Expenses	\$376,706	\$6.48	
SUB-TOTAL OPERATING	\$2,926,573	\$50.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,926,573	\$50.37	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	58,097			
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,019,112	\$17.54		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,019,112	\$17.55		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		34.82% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,867,346	\$32.14		63.81% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$4,610	\$0.08		
Other	\$35,505	\$0.61		1.37% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,926,573	\$50.37	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,926,573	\$50.37	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FAIRFAX COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	391		

ALL INMATE HOUSED DAYS (LIDS)	455,496	OPERATING	
FED/ OUT OF STATE ADP	4	CAPACITY USE %	
TOTAL LIDS ADP	1,248	99% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 458,768

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$65,928,954	\$143.71	
Food Services	\$2,027,304	\$4.42	
Medical Services	\$1,588,410	\$3.46	
Inmate Programs	\$499,519	\$1.09	
Transportation	\$626,265	\$1.37	
Direct Jail Support	\$6,543,387	\$14.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$6,225,097	\$13.57	
SUB-TOTAL OPERATING	\$83,438,936	\$181.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,679,099	\$10.20	
TOTAL EXPENSES	\$88,118,035	\$192.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 458,768

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,618,975	\$25.33		
Per-Diems (Gross)	\$2,675,990	\$5.83		
- Overhead Recovery	(\$37,359)	(\$0.08)		
Per-Diems (Net)	\$2,638,631	\$5.76		
Office / Vehicles	\$0	\$0.00		
Other	(\$188,940)	(\$0.41)		
Federal: Per-Diems	\$153,729	\$0.34	\$103.24	15.97% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$737,644	\$1.61		1.01% FEDERAL FUNDED
Other	\$2,200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$65,987,102	\$143.84		74.88% LOCAL OPERATING
Non-Local Jurisdictional	\$1,135,374	\$2.47		
Out of State	\$0	\$0.00		5.21% LOCAL DEBT - RELATED
Work Release	\$613,135	\$1.34		
Other	\$741,086	\$1.62		2.93% OTHER FUNDED
SUB-TOTAL OPERATING	\$83,438,936	\$181.88		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$4,590,419	\$10.01		
Non-Local Jurisdictional - Debt Related	\$88,680	\$0.19		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$88,118,035	\$192.08		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

FAUQUIER COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	28		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	109	195% TOTAL	
DOC RATED OPERATING CAPACITY	56	195% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	41,870	Inmate Day	
Personal Services	\$2,932,821	\$70.05	
Food Services	\$200,463	\$4.79	
Medical Services	\$63,466	\$1.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,005	\$0.07	
Direct Jail Support	\$290,334	\$6.93	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$136,358	\$3.26	
SUB-TOTAL OPERATING	\$3,626,447	\$86.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,626,447	\$86.61	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per		
	41,870	Inmate Day		
		(All)		
		Revenue Per		
		Federal		
		Inmate Day		
Commonwealth Funded	\$0	\$0.00		
Grants	\$0	\$0.00		
Salaries	\$990,544	\$23.66		
Per-Diems (Gross)	\$199,740	\$4.77		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$199,740	\$4.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$12,846)	(\$0.31)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,285,195	\$54.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$109,410	\$2.61		
Other	\$54,404	\$1.30		
SUB-TOTAL OPERATING	\$3,626,447	\$86.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,626,447	\$86.61	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
32.47% STATE FUNDED				
0.00% FEDERAL FUNDED				
63.01% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
4.52% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
	\$0			

FRANKLIN COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	59	120% TOTAL	
DOC RATED OPERATING CAPACITY	49	120% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	21,527		
		Expenses Per	
		Inmate Day	
Personal Services	\$1,068,069	\$49.62	
Food Services	\$159,694	\$7.42	
Medical Services	\$24,730	\$1.15	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,919	\$1.16	
Direct Jail Support	\$130,076	\$6.04	
Capital Accounts - Operating	\$4,158	\$0.19	
Other Jail Indirect Expenses	\$273,625	\$12.71	
SUB-TOTAL OPERATING	\$1,685,271	\$78.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,685,271	\$78.29	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	21,527			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$652,572	\$30.31		
Per-Diems (Gross)	\$153,284	\$7.12		
- Overhead Recovery	(\$168)	(\$0.01)		
Per-Diems (Net)	\$153,116	\$7.12		
Office / Vehicles	\$0	\$0.00		
Other	(\$7,383)	(\$0.34)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$857,566	\$39.84		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,737	\$0.08		
Other	\$27,663	\$1.29		
SUB-TOTAL OPERATING	\$1,685,271	\$78.29	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,685,271	\$78.29	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.37% STATE FUNDED
0.00% FEDERAL FUNDED
50.89% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.74% OTHER FUNDED
100.00% TOTAL FUNDED

GLOUCESTER COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Position	24
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	26		
ALL INMATE HOUSED DAYS (LIDS)	32,995	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	90	215% TOTAL	
DOC RATED OPERATING CAPACITY	42	215% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 33,061

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,900,148	\$57.47	
Food Services	\$116,332	\$3.52	
Medical Services	\$123,419	\$3.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,753	\$1.14	
Direct Jail Support	\$93,246	\$2.82	
Capital Accounts - Operating	\$12,149	\$0.37	
Other Jail Indirect Expenses	\$297,647	\$9.00	
SUB-TOTAL OPERATING	\$2,580,694	\$78.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,580,694	\$78.06	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 33,061

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$906,105	\$27.41		
Per-Diems (Gross)	\$170,104	\$5.15		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$170,104	\$5.15		
Office / Vehicles	\$0	\$0.00		
Other	(\$12,500)	(\$0.38)		
Federal: Per-Diems	\$10,825	\$0.33		41.22% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.42% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,443,216	\$43.65		55.92% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$20,328	\$0.61		2.44% OTHER FUNDED
Other	\$42,616	\$1.29		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,580,694	\$78.06		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,580,694	\$78.06		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HAMPTON CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	157		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	421	90% TOTAL	
DOC RATED OPERATING CAPACITY	468	90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 153,721

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,674,604	\$43.42	
Food Services	\$383,935	\$2.50	
Medical Services	\$270,274	\$1.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$192,525	\$1.25	
Direct Jail Support	\$1,122,058	\$7.30	
Capital Accounts - Operating	\$54,314	\$0.35	
Other Jail Indirect Expenses	\$200,603	\$1.30	
SUB-TOTAL OPERATING	\$8,898,313	\$57.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$580,827	\$3.78	
TOTAL EXPENSES	\$9,479,140	\$61.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 153,721

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,755,621	\$30.94		
Per-Diems (Gross)	\$854,261	\$5.56		
- Overhead Recovery	(\$1,034)	(\$0.01)		
Per-Diems (Net)	\$853,227	\$5.55		
Office / Vehicles	\$649,720	\$4.23		
Other	(\$99,387)	(\$0.65)		
Federal: Per-Diems	\$1,050	\$0.01		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$176	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,300,778	\$14.97		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$288,774	\$1.88		
Other	\$148,354	\$0.97		
SUB-TOTAL OPERATING	\$8,898,313	\$57.89		Per Inmate Day
Local Jurisdictional - Debt Related	\$580,827	\$3.78		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,479,140	\$61.66		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

64.98% STATE FUNDED

0.01% FEDERAL FUNDED

24.27% LOCAL OPERATING

**6.13% LOCAL DEBT -
RELATED**

4.61% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	325,509	OPERATING
FED/ OUT OF STATE ADP	2	CAPACITY USE %
TOTAL LIDS ADP	892	112% TOTAL
DOC RATED OPERATING CAPACITY	798	112% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 325,509

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$16,842,065	\$51.74	
Food Services	\$1,101,034	\$3.38	
Medical Services	\$8,855,878	\$27.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$85,541	\$0.26	
Direct Jail Support	\$3,761,814	\$11.56	
Capital Accounts - Operating	\$849,918	\$2.61	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$31,496,250	\$96.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,285,014	\$10.09	
TOTAL EXPENSES	\$34,781,264	\$106.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 325,509

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,611,806	\$29.53		
Per-Diems (Gross)	\$2,359,093	\$7.25		
- Overhead Recovery	(\$11,572)	(\$0.04)		
Per-Diems (Net)	\$2,347,521	\$7.22		
Office / Vehicles	\$428,247	\$1.32		
Other	(\$99,497)	(\$0.31)		
Federal: Per-Diems	\$42,008	\$0.13	\$75.96	35.33% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.12% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$16,751,048	\$51.46		48.16% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$0	\$0.00		
Other	\$1,418,277	\$4.36		4.08% OTHER FUNDED
SUB-TOTAL OPERATING	\$30,499,410	\$93.70		87.69% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,499,410	\$93.70		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **(\$4,281,854)** **(\$13.15) Per Inmate Day**

HENRICO COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	292		

ALL INMATE HOUSED DAYS (LIDS)	433,203	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,187	151% TOTAL	
DOC RATED OPERATING CAPACITY	787	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 434,349

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,445,315	\$44.77	
Food Services	\$1,717,718	\$3.95	
Medical Services	\$7,589,942	\$17.47	
Inmate Programs	\$710,889	\$1.64	
Transportation	\$319,907	\$0.74	
Direct Jail Support	\$3,205,504	\$7.38	
Capital Accounts - Operating	\$131,892	\$0.30	
Other Jail Indirect Expenses	\$3,086,430	\$7.11	
SUB-TOTAL OPERATING	\$36,207,597	\$83.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,145,200	\$7.24	
TOTAL EXPENSES	\$39,352,797	\$90.60	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 434,349

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,076,283	\$23.20		
Per-Diems (Gross)	\$2,586,156	\$5.95		
- Overhead Recovery	(\$66)	(\$0.00)		
Per-Diems (Net)	\$2,586,090	\$5.96		
Office / Vehicles	\$11,028	\$0.03		
Other	(\$83,927)	(\$0.19)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$19,587	\$0.05		
Other	\$2,800	\$0.01		
Local Jurisdictional - Operating (to balance)	\$21,946,168	\$50.53		55.77% LOCAL OPERATING
Non-Local Jurisdictional	\$738,710	\$1.70		
Out of State	\$0	\$0.00		7.99% LOCAL DEBT - RELATED
Work Release	\$300,114	\$0.69		
Other	\$610,744	\$1.41		4.19% OTHER FUNDED
SUB-TOTAL OPERATING	\$36,207,597	\$83.36		100.00% TOTAL FUNDED
				Per Inmate Day
Local Jurisdictional - Debt Related	\$3,145,200	\$7.24		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$39,352,797	\$90.60		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HENRY COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	45		
ALL INMATE HOUSED DAYS (LIDS)	65,310	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	179	267% TOTAL	
DOC RATED OPERATING CAPACITY	67	267% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	66,522		
		Expenses Per	
		Inmate Day	
Personal Services	\$2,213,628	\$33.28	
Food Services	\$235,356	\$3.54	
Medical Services	\$145,164	\$2.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,325	\$0.41	
Direct Jail Support	\$422,257	\$6.35	
Capital Accounts - Operating	\$4,865	\$0.07	
Other Jail Indirect Expenses	\$135,717	\$2.04	
SUB-TOTAL OPERATING	\$3,184,312	\$47.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,184,312	\$47.87	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS				
	66,522	<i>Revenue Per</i>	<i>Revenue Per</i>		
		<i>Inmate Day</i>	<i>Federal</i>		
		<i>(All)</i>	<i>Inmate Day</i>		
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$1,891,869	\$28.44			
Per-Diems (Gross)	\$346,285	\$5.21			
- Overhead Recovery	(\$80)	(\$0.00)			
Per-Diems (Net)	\$346,205	\$5.21			
Office / Vehicles	\$0	\$0.00			
Other	(\$21,761)	(\$0.33)			
Federal: Per-Diems	\$5,832	\$0.09	\$1,944.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$800	\$0.01			
Local Jurisdictional - Operating (to balance)	\$819,057	\$12.31			
Non-Local Jurisdictional	\$0	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$18,979	\$0.29			
Other	\$123,331	\$1.85			
SUB-TOTAL OPERATING	\$3,184,312	\$47.87	Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$3,184,312	\$47.87	Per Inmate Day		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
				69.60% STATE FUNDED	
				0.21% FEDERAL FUNDED	
				25.72% LOCAL OPERATING	
				0.00% LOCAL DEBT - RELATED	
				4.47% OTHER FUNDED	
				100.00% TOTAL FUNDED	
				Excess (Deficiency) of Revenues over Expenditures	
				\$0	

LANCASTER COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	9,856	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	27	104% TOTAL	
DOC RATED OPERATING CAPACITY	26	104% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,770

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$750,865	\$69.72	
Food Services	\$86,022	\$7.99	
Medical Services	\$31,672	\$2.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$153,369	\$14.24	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,021,928	\$94.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,021,928	\$94.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,770

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$540,980	\$50.23		
Per-Diems (Gross)	\$67,832	\$6.30		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$67,832	\$6.30		
Office / Vehicles	\$4,836	\$0.45		
Other	(\$7,350)	(\$0.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$411,887	\$38.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$3,743	\$0.35		
SUB-TOTAL OPERATING	\$1,021,928	\$94.89	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,021,928	\$94.89	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

59.33% STATE FUNDED
0.00% FEDERAL FUNDED
40.30% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
0.37% OTHER FUNDED
100.00% TOTAL FUNDED

LOUDOUN COUNTY

Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	92
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	153		

ALL INMATE HOUSED DAYS (LIDS)	133,957	OPERATING
FED/ OUT OF STATE ADP	2	CAPACITY USE %
TOTAL LIDS ADP	367	80% TOTAL
DOC RATED OPERATING CAPACITY	460	79% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 134,376

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$14,971,189	\$111.41
Food Services	\$352,332	\$2.62
Medical Services	\$1,907,476	\$14.20
Inmate Programs	\$0	\$0.00
Transportation	\$258,037	\$1.92
Direct Jail Support	\$1,677,607	\$12.48
Capital Accounts - Operating	\$557,582	\$4.15
Other Jail Indirect Expenses	\$2,848,095	\$21.19
SUB-TOTAL OPERATING	\$22,572,318	\$167.98 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$5,897,879	\$43.89
TOTAL EXPENSES	\$28,470,197	\$211.87 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 134,376

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,118,110	\$38.09		
Per-Diems (Gross)	\$744,898	\$5.54		
- Overhead Recovery	(\$21,062)	(\$0.16)		
Per-Diems (Net)	\$723,836	\$5.39		
Office / Vehicles	\$20,069	\$0.15		
Other	\$17,960	\$0.13		
Federal: Per-Diems	\$53,285	\$0.40	\$88.07	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$16,283,155	\$121.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$92,199	\$0.69		
Other	\$263,704	\$1.96		
SUB-TOTAL OPERATING	\$22,572,318	\$167.98 Per Inmate Day		
Local Jurisdictional - Debt Related	\$5,897,879	\$43.89		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,470,197	\$211.87 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.65% STATE FUNDED
0.19% FEDERAL FUNDED
57.19% LOCAL OPERATING
20.72% LOCAL DEBT - RELATED
1.25% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	41		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	124	157% TOTAL	
DOC RATED OPERATING CAPACITY	79	157% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	47,429		
		Expenses Per Inmate Day	
Personal Services	\$1,805,787	\$38.07	
Food Services	\$231,029	\$4.87	
Medical Services	\$257,415	\$5.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,361	\$0.09	
Direct Jail Support	\$272,905	\$5.75	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$291,857	\$6.15	
SUB-TOTAL OPERATING	\$2,863,354	\$60.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,863,354	\$60.37	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	47,429			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,439,879	\$30.36		
Per-Diems (Gross)	\$301,789	\$6.36		
- Overhead Recovery	(\$172)	(\$0.00)		
Per-Diems (Net)	\$301,617	\$6.36		
Office / Vehicles	\$411	\$0.01		
Other	(\$23,042)	(\$0.49)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$324	\$0.01		
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,066,312	\$22.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$30,846	\$0.65		
Other	\$46,607	\$0.98		
SUB-TOTAL OPERATING	\$2,863,354	\$60.37	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,863,354	\$60.37	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

60.03% STATE FUNDED
0.03% FEDERAL FUNDED
37.24% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.70% OTHER FUNDED
100.00% TOTAL FUNDED

MEHERRIN RIVER REGIONAL

Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	400	Air Conditioned	Yes
Indirect Supervision - # Beds	80	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	148,985
FED/ OUT OF STATE ADP	8
TOTAL LIDS ADP	408
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %	
85%	TOTAL
83%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 150,003

2. EXPENDITURES

Personal Services	\$7,918,752		\$52.79
Food Services	\$628,475		\$4.19
Medical Services	\$2,155,802		\$14.37
Inmate Programs	\$0		\$0.00
Transportation	\$0		\$0.00
Direct Jail Support	\$1,497,360		\$9.98
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$12,200,389		\$81.33 Per Inmate Day
Capital Accounts - Long Term	\$52,000		\$0.00
Debt Service	\$31,323,808		\$208.82
TOTAL EXPENSES	\$43,576,197		\$290.50 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 150,003

3. REVENUES

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,458,460	\$43.06	
Per-Diems (Gross)	\$1,626,034	\$10.84	
- Overhead Recovery	(\$67,311)	(\$0.45)	
Per-Diems (Net)	\$1,558,723	\$10.40	
Office / Vehicles	\$0	\$0.00	
Other	(\$55,132)	(\$0.37)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,200,622	\$28.00	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$48,542	\$0.32	
Other	\$991,110	\$6.61	
SUB-TOTAL OPERATING	\$13,202,325	\$88.01 Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,527,662	\$10.18	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$30,417,889	\$202.78	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$45,147,876	\$300.98 Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>			
	\$1,571,679	\$10.48 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

88.08% STATE FUNDED
0.00% FEDERAL FUNDED
9.64% LOCAL OPERATING
3.51% LOCAL DEBT - RELATED
2.38% OTHER FUNDED
103.61% TOTAL FUNDED

MIDDLE PENNINSULA REGIONAL Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	18
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	53		

ALL INMATE HOUSED DAYS (LIDS)	79,051	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	217	179% TOTAL	
DOC RATED OPERATING CAPACITY	121	179% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 79,250

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$3,953,024	\$49.88	
Food Services	\$241,724	\$3.05	
Medical Services	\$337,359	\$4.26	
Inmate Programs	\$90,857	\$1.15	
Transportation	\$58,576	\$0.74	
Direct Jail Support	\$886,550	\$11.19	
Capital Accounts - Operating	\$24,765	\$0.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,592,855	\$70.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$567,274	\$7.16	
TOTAL EXPENSES	\$6,160,129	\$77.73	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 79,250

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,751,769	\$22.10		
Per-Diems (Gross)	\$575,204	\$7.26		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$575,204	\$7.26		
Office / Vehicles	\$13,500	\$0.17		
Other	(\$16,330)	(\$0.21)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,753,368	\$34.74		
Non-Local Jurisdictional	\$272,627	\$3.44		
Out of State	\$0	\$0.00		
Work Release	\$285,350	\$3.60		
Other	\$239,953	\$3.03		
SUB-TOTAL OPERATING	\$5,875,441	\$74.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$567,274	\$7.16		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,442,715	\$81.30	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$282,586	\$3.57	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

37.73% STATE FUNDED
0.00% FEDERAL FUNDED
44.70% LOCAL OPERATING
**9.21% LOCAL DEBT -
RELATED**
12.95% OTHER FUNDED
104.59% TOTAL FUNDED

MIDDLE RIVER REGIONAL Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	142		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	633	160% TOTAL	
DOC RATED OPERATING CAPACITY	396	160% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	231,147		
		Expenses Per Inmate Day	
Personal Services	\$7,778,511	\$33.65	
Food Services	\$571,188	\$2.47	
Medical Services	\$826,033	\$3.57	
Inmate Programs	\$0	\$0.00	
Transportation	\$80,199	\$0.35	
Direct Jail Support	\$1,327,487	\$5.74	
Capital Accounts - Operating	\$15,607	\$0.07	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,599,025	\$45.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,460,505	\$10.64	
TOTAL EXPENSES	\$13,059,530	\$56.49	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	231,147		
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,807,176	\$20.80	
Per-Diems (Gross)	\$1,486,200	\$6.43	
- Overhead Recovery	(\$42)	(\$0.00)	
Per-Diems (Net)	\$1,486,158	\$6.43	
Office / Vehicles	\$0	\$0.00	
Other	(\$43,751)	(\$0.19)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$1,200	\$0.01	
Local Jurisdictional - Operating (to balance)	\$3,350,778	\$14.50	
Non-Local Jurisdictional	\$2,144,200	\$9.28	
Out of State	\$0	\$0.00	
Work Release	\$269,362	\$1.17	
Other	\$685,794	\$2.97	
SUB-TOTAL OPERATING	\$12,700,917	\$54.95	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,474,756	\$6.38	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$14,175,673	\$61.33	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,116,143	\$4.83 Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

47.85% STATE FUNDED
0.01% FEDERAL FUNDED

25.66% LOCAL OPERATING

**11.29% LOCAL DEBT -
RELATED**

23.74% OTHER FUNDED
108.55% TOTAL FUNDED

MONTGOMERY COUNTY

Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953; 1988; 1989	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	29,396	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	81	134% TOTAL	
DOC RATED OPERATING CAPACITY	60	134% STATE RESPONSIBLE	

2. EXPENDITURES

	32,551	Expenses Per	
		Inmate Day	
Personal Services	\$1,874,003	\$57.57	
Food Services	\$102,486	\$3.15	
Medical Services	\$45,073	\$1.38	
Inmate Programs	\$303	\$0.01	
Transportation	\$10,728	\$0.33	
Direct Jail Support	\$241,401	\$7.42	
Capital Accounts - Operating	\$8,347	\$0.26	
Other Jail Indirect Expenses	\$223,236	\$6.86	
SUB-TOTAL OPERATING	\$2,505,577	\$76.97	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,505,577	\$76.97	Per Inmate Day

3. REVENUES

	32,551	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$904,557	\$27.79		
Per-Diems (Gross)	\$174,710	\$5.37		
- Overhead Recovery	(\$874)	(\$0.03)		
Per-Diems (Net)	\$173,836	\$5.34		
Office / Vehicles	\$81,981	\$2.52		
Other	(\$12,375)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00		45.82% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,271,916	\$39.07		50.76% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$58,153	\$1.79		
Other	\$27,509	\$0.85		3.42% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,505,577	\$76.97	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,505,577	\$76.97	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

NEW RIVER VALLEY REGIONAL Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	10
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		
ALL INMATE HOUSED DAYS (LIDS)	341,920	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	937	109% TOTAL	
DOC RATED OPERATING CAPACITY	859	109% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	344,416	Expenses Per Inmate Day	
Personal Services	\$12,729,658	\$36.96	
Food Services	\$954,127	\$2.77	
Medical Services	\$1,093,363	\$3.17	
Inmate Programs	\$10,845	\$0.03	
Transportation	\$158,625	\$0.46	
Direct Jail Support	\$1,557,824	\$4.52	
Capital Accounts - Operating	\$35,040	\$0.10	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,539,482	\$48.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,698,198	\$10.74	
TOTAL EXPENSES	\$20,237,680	\$58.76	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	344,416	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,497,547	\$24.67		
Per-Diems (Gross)	\$2,428,088	\$7.05		
- Overhead Recovery	(\$521)	(\$0.00)		
Per-Diems (Net)	\$2,427,567	\$7.05		
Office / Vehicles	\$398,379	\$1.16		
Other	(\$60,280)	(\$0.18)		
Federal: Per-Diems	\$210	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$7,497,758	\$21.77		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,961	\$0.04		
Other	\$695,588	\$2.02		
SUB-TOTAL OPERATING	\$19,470,730	\$56.53	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,470,730	\$56.53	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	(\$766,950)	(\$2.23)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.65% STATE FUNDED
0.00% FEDERAL FUNDED
37.05% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.51% OTHER FUNDED
96.21% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	16
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	170		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	504	168% TOTAL	
DOC RATED OPERATING CAPACITY	300	168% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 184,650

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,701,762	\$47.13	
Food Services	\$574,154	\$3.11	
Medical Services	\$1,698,821	\$9.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$198,431	\$1.07	
Direct Jail Support	\$1,290,221	\$6.99	
Capital Accounts - Operating	\$29,228	\$0.16	
Other Jail Indirect Expenses	\$2,028,082	\$10.98	
SUB-TOTAL OPERATING	\$14,520,699	\$78.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,044,366	\$5.66	
TOTAL EXPENSES	\$15,565,065	\$84.30	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 184,650

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,182,777	\$33.48		
Per-Diems (Gross)	\$922,662	\$5.00		
- Overhead Recovery	(\$1,372)	(\$0.01)		
Per-Diems (Net)	\$921,290	\$4.99		
Office / Vehicles	\$0	\$0.00		
Other	(\$96,487)	(\$0.52)		
Federal: Per-Diems	\$1,575	\$0.01		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$2,400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$6,936,514	\$37.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$86,012	\$0.47		
Other	\$486,618	\$2.64		
SUB-TOTAL OPERATING	\$14,520,699	\$78.64		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,044,366	\$5.66		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,565,065	\$84.29		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.02% STATE FUNDED

0.03% FEDERAL FUNDED

44.56% LOCAL OPERATING

6.71% LOCAL DEBT - RELATED

3.68% OTHER FUNDED

100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NEWPORT NEWS CITY JAIL FARM

Fiscal Year 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	60
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941;1983;1990;1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	57,338	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	157	115% TOTAL	
DOC RATED OPERATING CAPACITY	137	115% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	57,338	
			Expenses Per Inmate Day
Personal Services	\$3,188,420		\$55.61
Food Services	\$198,613		\$3.46
Medical Services	\$91,111		\$1.59
Inmate Programs	\$25		\$0.00
Transportation	\$351,468		\$6.13
Direct Jail Support	\$392,920		\$6.85
Capital Accounts - Operating	\$70,004		\$1.22
Other Jail Indirect Expenses	\$508,883		\$8.88
SUB-TOTAL OPERATING	\$4,801,444		\$83.74 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$14,740		\$0.26
TOTAL EXPENSES	\$4,816,184		\$84.00 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	57,338			
			<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="text-align: center;"><i>Revenue Per Inmate Day (All)</i></td> <td style="text-align: center;"><i>Revenue Per Federal Inmate Day</i></td> </tr> </table>	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>				
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$0	\$0.00			
Per-Diems (Gross)	\$784,962	\$13.69			
- Overhead Recovery	\$0	\$0.00			
Per-Diems (Net)	\$784,962	\$13.69			
Office / Vehicles	\$0	\$0.00			
Other	\$0	\$0.00			
Federal: Per-Diems	\$0	\$0.00			
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional - Operating (to balance)	\$3,748,232	\$65.37			
Non-Local Jurisdictional	\$0	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$56,550	\$0.99			
Other	\$211,700	\$3.69			
SUB-TOTAL OPERATING	\$4,801,444	\$83.74 Per Inmate Day			
Local Jurisdictional - Debt Related	\$14,740	\$0.26			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$4,816,184	\$84.00 Per Inmate Day			
<i>Excess (Deficiency) of Revenues over Expenditures</i>			\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.30% STATE FUNDED
0.00% FEDERAL FUNDED
77.83% LOCAL OPERATING
0.31% LOCAL DEBT - RELATED
5.56% OTHER FUNDED
100.00% TOTAL FUNDED

NORFOLK CITY

FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	22
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	404		

ALL INMATE HOUSED DAYS (LIDS)	532,276	OPERATING	
FED/ OUT OF STATE ADP	23	CAPACITY USE %	
TOTAL LIDS ADP	1,458	175% TOTAL	
DOC RATED OPERATING CAPACITY	833	172% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	540,687		
2. EXPENDITURES		Expenses Per	
		Inmate Day	
Personal Services	\$23,192,822	\$42.90	
Food Services	\$1,238,939	\$2.29	
Medical Services	\$3,906,846	\$7.23	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,425	\$0.13	
Direct Jail Support	\$1,463,367	\$2.71	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,758,398	\$3.25	
SUB-TOTAL OPERATING	\$31,628,797	\$58.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,002,645	\$1.84	
TOTAL EXPENSES	\$32,631,442	\$60.35	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	540,687			
3. REVENUES		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,216,572	\$24.44		
Per-Diems (Gross)	\$3,247,563	\$6.01		
- Overhead Recovery	(\$204,356)	(\$0.38)		
Per-Diems (Net)	\$3,043,207	\$5.63		
Office / Vehicles	\$117,670	\$0.22		
Other	(\$255,348)	(\$0.47)		
Federal: Per-Diems	\$373,936	\$0.69	\$44.02	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$13,146,107	\$24.31		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$705,669	\$1.31		
Other	\$1,280,984	\$2.37		
SUB-TOTAL OPERATING	\$31,628,797	\$58.50	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,002,645	\$1.85		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,631,442	\$60.35	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
49.41% STATE FUNDED				
1.15% FEDERAL FUNDED				
40.29% LOCAL OPERATING				
3.07% LOCAL DEBT - RELATED				
6.08% OTHER FUNDED				
<u>100.00% TOTAL FUNDED</u>				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	59		
ALL INMATE HOUSED DAYS (LIDS)	38,169	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	105	71% TOTAL	
DOC RATED OPERATING CAPACITY	148	71% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	38,169		
		Expenses Per	
		Inmate Day	
Personal Services	\$2,688,374	\$70.43	
Food Services	\$240,097	\$6.29	
Medical Services	\$178,330	\$4.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,463	\$0.12	
Direct Jail Support	\$490,146	\$12.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,601,410	\$94.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,286,845	\$33.71	
TOTAL EXPENSES	\$4,888,255	\$128.07	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	38,169			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,945,748	\$50.98		
Per-Diems (Gross)	\$269,737	\$7.07		
- Overhead Recovery	(\$233)	(\$0.01)		
Per-Diems (Net)	\$269,504	\$7.06		
Office / Vehicles	\$19,288	\$0.51		
Other	(\$31,943)	(\$0.84)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$590	\$0.02		
Local Jurisdictional - Operating (to balance)	\$1,385,774	\$36.31		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$12,449	\$0.33		
SUB-TOTAL OPERATING	\$3,601,410	\$94.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,286,845	\$33.71		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,888,255	\$128.07	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.06% STATE FUNDED
0.01% FEDERAL FUNDED
28.35% LOCAL OPERATING
26.33% LOCAL DEBT - RELATED
0.25% OTHER FUNDED
100.00% TOTAL FUNDED

NORTHERN NECK REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	48
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995; 1996; 2000	Operates Dispatch	No
Compensation Board Funded Positions	39		
ALL INMATE HOUSED DAYS (LIDS)	133,964	OPERATING	
FED/ OUT OF STATE ADP	191	CAPACITY USE %	
TOTAL LIDS ADP	367	157% TOTAL	
DOC RATED OPERATING CAPACITY	234	75% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	134,821	
			Expenses Per Inmate Day
Personal Services	\$4,834,528		\$35.86
Food Services	\$440,498		\$3.27
Medical Services	\$405,680		\$3.01
Inmate Programs	\$305		\$0.00
Transportation	\$212,400		\$1.58
Direct Jail Support	\$1,452,561		\$10.77
Capital Accounts - Operating	\$4,625		\$0.03
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$7,350,597		\$54.52 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENSES	\$7,350,597		\$54.52 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	134,821			
			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><i>Revenue Per Inmate Day (All)</i></td> <td style="text-align: center;"><i>Revenue Per Federal Inmate Day</i></td> </tr> </table>	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>				
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$1,368,342	\$10.15			
Per-Diems (Gross)	\$449,892	\$3.34			
- Overhead Recovery	\$0	\$0.00			
Per-Diems (Net)	\$449,892	\$3.34			
Office / Vehicles	\$59,978	\$0.44			
Other	(\$13,205)	(\$0.10)			
Federal: Per-Diems	\$3,849,380	\$28.55	\$55.11		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00			
Other	\$364,520	\$2.70			
Local Jurisdictional - Operating (to balance)	\$150,096	\$1.11			
Non-Local Jurisdictional	\$0	\$0.00			
Out of State	\$0	\$0.00			
Work Release	\$13,093	\$0.10			
Other	\$597,576	\$4.43			
SUB-TOTAL OPERATING	\$6,839,672	\$50.73 Per Inmate Day			
Local Jurisdictional - Debt Related	\$0	\$0.00			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$6,839,672	\$50.73 Per Inmate Day			
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$510,925)	(\$3.79) Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

25.37% STATE FUNDED
57.33% FEDERAL FUNDED
2.04% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
8.31% OTHER FUNDED
93.05% TOTAL FUNDED

NORTHWESTERN REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	35
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	159		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	583	105%	TOTAL
DOC RATED OPERATING CAPACITY	556	105%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	218,072		
2. EXPENDITURES		Expenses Per Inmate Day	
Personal Services	\$12,558,122	\$57.59	
Food Services	\$831,673	\$3.81	
Medical Services	\$1,088,392	\$4.99	
Inmate Programs	\$25,889	\$0.12	
Transportation	\$33,934	\$0.16	
Direct Jail Support	\$1,391,531	\$6.38	
Capital Accounts - Operating	\$595,662	\$2.73	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,525,203	\$75.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,099,966	\$5.04	
TOTAL EXPENSES	\$17,625,169	\$80.82	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	218,072			
3. REVENUES		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$263,263	\$1.21		
Salaries	\$5,313,321	\$24.36		
Per-Diems (Gross)	\$1,179,624	\$5.41		
- Overhead Recovery	(\$752)	(\$0.00)		
Per-Diems (Net)	\$1,178,872	\$5.41		
Office / Vehicles	\$75,808	\$0.35		
Other	(\$48,989)	(\$0.22)		
Federal: Per-Diems	\$1,747	\$0.01	\$90.34	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$8,749,783	\$40.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$467,276	\$2.14		
Other	\$366,596	\$1.68		
SUB-TOTAL OPERATING	\$16,367,677	\$75.06		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,247,984	\$5.72		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,615,661	\$80.78		38.48% STATE FUNDED
				0.01% FEDERAL FUNDED
				49.64% LOCAL OPERATING
				7.08% LOCAL DEBT - RELATED
				4.74% OTHER FUNDED
				99.95% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	(\$9,508)	(\$0.04)		Per Inmate Day

PAGE COUNTY
FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	21		

ALL INMATE HOUSED DAYS (LIDS)	30,809	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	84	248% TOTAL	
DOC RATED OPERATING CAPACITY	34	248% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 32,470

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,137,911	\$35.04	
Food Services	\$161,213	\$4.96	
Medical Services	\$824,359	\$25.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$49,752	\$1.53	
Direct Jail Support	\$194,049	\$5.98	
Capital Accounts - Operating	\$3,304	\$0.10	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,370,588	\$73.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,370,588	\$73.01	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 32,470

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$761,094	\$23.44		
Per-Diems (Gross)	\$159,185	\$4.90		
- Overhead Recovery	(\$426)	(\$0.01)		
Per-Diems (Net)	\$158,759	\$4.89		
Office / Vehicles	\$346	\$0.01		
Other	(\$10,462)	(\$0.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,360,609	\$41.90		57.40% LOCAL OPERATING
Non-Local Jurisdictional	\$60	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$27,254	\$0.84		
Other	\$72,928	\$2.25		4.22% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,370,588	\$73.01	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,370,588	\$73.01	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	131
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		

ALL INMATE HOUSED DAYS (LIDS)	164,894	OPERATING	
FED/ OUT OF STATE ADP	55	CAPACITY USE %	
TOTAL LIDS ADP	452	188% TOTAL	
DOC RATED OPERATING CAPACITY	240	165% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 164,894

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,667,535	\$46.50	
Food Services	\$444,301	\$2.69	
Medical Services	\$1,275,338	\$7.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$155,130	\$0.94	
Direct Jail Support	\$1,157,003	\$7.02	
Capital Accounts - Operating	\$277,292	\$1.68	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,976,599	\$66.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,788,652	\$10.85	
TOTAL EXPENSES	\$12,765,251	\$77.41	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 164,894

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,664,949	\$22.23		
Per-Diems (Gross)	\$893,242	\$5.42		
- Overhead Recovery	(\$465,697)	(\$2.82)		
Per-Diems (Net)	\$427,545	\$2.60		
Office / Vehicles	\$2,309	\$0.01		
Other	\$16,162	\$0.10		
Federal: Per-Diems	\$1,002,049	\$6.08	\$49.91	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$34,030	\$0.21		
Local Jurisdictional - Operating (to balance)	\$4,841,466	\$29.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$37,202	\$0.23		
Other	\$675,859	\$4.10		
SUB-TOTAL OPERATING	\$10,701,571	\$64.90		
Local Jurisdictional - Debt Related	\$1,788,652	\$10.85		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,490,223	\$75.75		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	(\$275,028)	(\$1.67)		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.20% STATE FUNDED
8.12% FEDERAL FUNDED
37.93% LOCAL OPERATING
**14.01% LOCAL DEBT -
RELATED**
5.59% OTHER FUNDED
97.85% TOTAL FUNDED

PATRICK COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	36	Air Conditioned	No
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	26		
ALL INMATE HOUSED DAYS (LIDS)	31,134	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	85	135% TOTAL	
DOC RATED OPERATING CAPACITY	63	135% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	31,361	Inmate Day	
Personal Services	\$1,393,978	\$44.45	
Food Services	\$149,949	\$4.78	
Medical Services	\$150,104	\$4.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$261,338	\$8.33	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$299,810	\$9.56	
SUB-TOTAL OPERATING	\$2,255,179	\$71.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$644,759	\$20.56	
TOTAL EXPENSES	\$2,899,938	\$92.47	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per	
	31,361	Inmate Day	
Commonwealth Funded		Revenue Per	Revenue Per
Grants	\$0	(All)	Federal
Salaries	\$942,831		Inmate Day
Per-Diems (Gross)	\$184,008		
- Overhead Recovery	\$0		
Per-Diems (Net)	\$184,008		
Office / Vehicles	\$0		
Other	(\$16,182)		
Federal: Per-Diems	\$0		
Grants - Includes Fed. Stabilization Funds	\$0		
Other	\$1,200		
Local Jurisdictional - Operating (to balance)	\$1,083,797		
Non-Local Jurisdictional	\$0		
Out of State	\$0		
Work Release	\$25,938		
Other	\$33,588		
SUB-TOTAL OPERATING	\$2,255,180	\$71.91	Per Inmate Day
Local Jurisdictional - Debt Related	\$644,758	\$20.56	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,899,938	\$92.47	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
38.30% STATE FUNDED			
0.04% FEDERAL FUNDED			
37.37% LOCAL OPERATING			
22.24% LOCAL DEBT - RELATED			
2.05% OTHER FUNDED			
100.00% TOTAL FUNDED			
 Excess (Deficiency) of Revenues over Expenditures			
	\$0		

PETERSBURG CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	7
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968;1972	Operates Dispatch	No
Compensation Board Funded Positions	81		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	213	109% TOTAL	
DOC RATED OPERATING CAPACITY	195	109% STATE RESPONSIBLE	

2. EXPENDITURES

	77,613		
ALL INMATE RESPONSIBLE DAYS		Expenses Per Inmate Day	
Personal Services	\$3,779,980	\$48.70	
Food Services	\$374,178	\$4.82	
Medical Services	\$294,236	\$3.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$69,736	\$0.90	
Direct Jail Support	\$580,800	\$7.48	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,001,769	\$12.91	
SUB-TOTAL OPERATING	\$6,100,699	\$78.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,100,699	\$78.60	Per Inmate Day

3. REVENUES

	77,613		
ALL INMATE RESPONSIBLE DAYS		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,755,991	\$35.51	
Per-Diems (Gross)	\$450,144	\$5.80	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$450,144	\$5.80	
Office / Vehicles	\$0	\$0.00	
Other	\$147,595	\$1.90	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,507,533	\$32.31	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$22,425	\$0.29	
Other	\$217,011	\$2.80	
SUB-TOTAL OPERATING	\$6,100,699	\$78.60	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,100,699	\$78.60	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$0	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

54.98% STATE FUNDED

0.00% FEDERAL FUNDED

41.10% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

3.92% OTHER FUNDED

100.00% TOTAL FUNDED

PEUMANSEND CREEK REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		
ALL INMATE HOUSED DAYS (LIDS)	104,549	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	286	85% TOTAL	
DOC RATED OPERATING CAPACITY	336	85% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	104,549		
		Expenses Per	
		Inmate Day	
Personal Services	\$7,058,782	\$67.52	
Food Services	\$339,180	\$3.24	
Medical Services	\$309,718	\$2.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,630	\$0.30	
Direct Jail Support	\$1,007,202	\$9.63	
Capital Accounts - Operating	\$89,994	\$0.86	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,836,506	\$84.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$596,219	\$5.69	
TOTAL EXPENSES	\$9,432,725	\$90.22	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	104,549			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		<i>(All)</i>	<i>Federal</i>	
		<i>Inmate Day</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,633,193	\$34.75		
Per-Diems (Gross)	\$1,085,684	\$10.38		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,085,684	\$10.39		
Office / Vehicles	\$49,148	\$0.47		
Other	(\$33,275)	(\$0.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,857,534	\$27.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$891,221	\$8.52		
SUB-TOTAL OPERATING	\$8,483,505	\$81.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$577,326	\$5.52		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,060,831	\$86.67	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$371,894)	(\$3.56)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.19% STATE FUNDED
0.00% FEDERAL FUNDED
30.29% LOCAL OPERATING
6.12% LOCAL DEBT - RELATED
9.46% OTHER FUNDED
96.06% TOTAL FUNDED

PIEDMONT REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	57
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002-2004	Operates Dispatch	No
Compensation Board Funded Positions	69		
ALL INMATE HOUSED DAYS (LIDS)	214,934	OPERATING	
FED/ OUT OF STATE ADP	117	CAPACITY USE %	
TOTAL LIDS ADP	589	325% TOTAL	
DOC RATED OPERATING CAPACITY	181	261% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	220,029		
		Expenses Per	
		Inmate Day	
Personal Services	\$5,554,529	\$25.24	
Food Services	\$765,424	\$3.48	
Medical Services	\$2,063,285	\$9.38	
Inmate Programs	\$0	\$0.00	
Transportation	\$116,583	\$0.53	
Direct Jail Support	\$1,102,982	\$5.01	
Capital Accounts - Operating	\$34,544	\$0.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,637,347	\$43.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$8,269	\$0.04	
TOTAL EXPENSES	\$9,645,616	\$43.84	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS			
	220,029	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,379,117	\$10.81		
Per-Diems (Gross)	\$1,267,045	\$5.76		
- Overhead Recovery	(\$336,880)	(\$1.53)		
Per-Diems (Net)	\$930,165	\$4.23		
Office / Vehicles	\$1,221	\$0.01		
Other	(\$21,259)	(\$0.10)		
Federal: Per-Diems	\$1,677,394	\$7.63	\$39.43	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$142,626	\$0.65		
Local Jurisdictional - Operating (to balance)	\$3,454,777	\$15.70		
Non-Local Jurisdictional	\$890,387	\$4.05		
Out of State	\$0	\$0.00		
Work Release	\$205,728	\$0.94		
Other	\$208,428	\$0.95		
SUB-TOTAL OPERATING	\$9,868,584	\$44.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$8,269	\$0.04		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,876,853	\$44.89	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$231,237	\$1.05	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.10% STATE FUNDED
18.87% FEDERAL FUNDED
35.82% LOCAL OPERATING
0.09% LOCAL DEBT - RELATED
13.52% OTHER FUNDED
102.40% TOTAL FUNDED

PITTSYLVANIA COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	5
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	39,448	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	300% TOTAL	
TOTAL LIDS ADP	108	300% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	36		

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	39,448		
		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,609,676	\$66.15	
Food Services	\$214,575	\$5.44	
Medical Services	\$279,655	\$7.09	
Inmate Programs	\$30,378	\$0.77	
Transportation	\$29,487	\$0.75	
Direct Jail Support	\$429,567	\$10.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$375,291	\$9.51	
SUB-TOTAL OPERATING	\$3,968,629	\$100.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,968,629	\$100.60	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS			
	39,448	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,366,533	\$34.64		
Per-Diems (Gross)	\$209,788	\$5.32		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$209,788	\$5.32		
Office / Vehicles	\$28,268	\$0.72		
Other	(\$20,831)	(\$0.53)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,271,080	\$57.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$54,081	\$1.37		
Other	\$59,710	\$1.51		
SUB-TOTAL OPERATING	\$3,968,629	\$100.60	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,968,629	\$100.60	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
39.91% STATE FUNDED				
0.00% FEDERAL FUNDED				
57.23% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
2.86% OTHER FUNDED				
100.00% TOTAL FUNDED				
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

PORTSMOUTH CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	37
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	128		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	412	143% TOTAL	
DOC RATED OPERATING CAPACITY	288	143% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 150,443

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$6,954,483	\$46.23	
Food Services	\$599,182	\$3.98	
Medical Services	\$1,208,961	\$8.04	
Inmate Programs	\$0	\$0.00	
Transportation	\$135,580	\$0.90	
Direct Jail Support	\$1,048,663	\$6.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$737,987	\$4.91	
SUB-TOTAL OPERATING	\$10,684,856	\$71.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,684,856	\$71.02	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 150,443

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,742,943	\$31.53		
Per-Diems (Gross)	\$1,099,906	\$7.31		
- Overhead Recovery	(\$30)	(\$0.00)		
Per-Diems (Net)	\$1,099,876	\$7.31		
Office / Vehicles	\$0	\$0.00		
Other	(\$72,636)	(\$0.48)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$57,380	\$0.38		
Local Jurisdictional - Operating (to balance)	\$4,659,507	\$30.97		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$23,435	\$0.16		
Other	\$174,351	\$1.16		
SUB-TOTAL OPERATING	\$10,684,856	\$71.02		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$0	\$0.00		54.00% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		0.54% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		43.61% LOCAL OPERATING
TOTAL REVENUES	\$10,684,856	\$71.02		0.00% LOCAL DEBT - RELATED
				1.85% OTHER FUNDED
				100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PRINCE WM./MANASSAS REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	100
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	402	Houses Females	Yes
Date(s) Built	1982--2008	Operates Dispatch	No
Compensation Board Funded Positions	250		

ALL INMATE HOUSED DAYS (LIDS)	350,827	OPERATING	
FED/ OUT OF STATE ADP	5	CAPACITY USE %	
TOTAL LIDS ADP	961	144% TOTAL	
DOC RATED OPERATING CAPACITY	667	143% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 352,517

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$30,771,823	\$87.29	
Food Services	\$1,443,454	\$4.09	
Medical Services	\$2,335,585	\$6.63	
Inmate Programs	\$303,478	\$0.86	
Transportation	\$325,175	\$0.92	
Direct Jail Support	\$3,852,335	\$10.93	
Capital Accounts - Operating	\$159,275	\$0.45	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$39,191,125	\$111.18	Per Inmate Day
Capital Accounts - Long Term	\$3,347,230	\$9.50	
Debt Service	\$1,993,031	\$5.65	
TOTAL EXPENSES	\$44,531,386	\$126.32	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 352,517

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,858,971	\$25.13		
Per-Diems (Gross)	\$1,849,304	\$5.25		
- Overhead Recovery	(\$44,771)	(\$0.13)		
Per-Diems (Net)	\$1,804,533	\$5.12		
Office / Vehicles	\$0	\$0.00		
Other	(\$77,026)	(\$0.22)		
Federal: Per-Diems	\$167,244	\$0.48	\$93.12	23.77% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		1.11% FEDERAL FUNDED
Other	\$328,893	\$0.93		
Local Jurisdictional - Operating (to balance)	\$28,346,000	\$80.41		63.65% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		4.48% LOCAL DEBT - RELATED
Work Release	\$237,800	\$0.67		
Other	\$447,911	\$1.27		1.55% OTHER FUNDED
SUB-TOTAL OPERATING	\$40,114,326	\$113.79		94.56% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$1,993,031	\$5.65		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$42,107,357	\$119.45		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$6.88)		Per Inmate Day

RAPPAHANNOCK COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	7	Houses Females	Yes
Date(s) Built	1835;1991	Operates Dispatch	Yes
Compensation Board Funded Positions	12		

ALL INMATE HOUSED DAYS (LIDS)	6,014	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	16	235% TOTAL	
DOC RATED OPERATING CAPACITY	7	235% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 6,014

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$660,698	\$109.86	
Food Services	\$19,321	\$3.21	
Medical Services	\$16,743	\$2.78	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,402	\$0.23	
Direct Jail Support	\$121,835	\$20.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$819,999	\$136.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$819,999	\$136.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 6,014

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$9,673	\$1.61		
Salaries	\$371,920	\$61.84		
Per-Diems (Gross)	\$41,572	\$6.91		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$41,572	\$6.92		
Office / Vehicles	\$0	\$0.00		
Other	(\$6,494)	(\$1.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$377,004	\$62.69		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,493	\$3.74		
Other	\$3,831	\$0.64		
SUB-TOTAL OPERATING	\$819,999	\$136.35		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$819,999	\$136.35		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.81% STATE FUNDED
0.00% FEDERAL FUNDED
45.98% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.21% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

RAPPAHANNOCK REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	49
Direct Supervision - # Beds	1,161	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
ALL INMATE HOUSED DAYS (LIDS)	531,521	OPERATING	
FED/ OUT OF STATE ADP	173	CAPACITY USE %	
TOTAL LIDS ADP	1,456	125% TOTAL	
DOC RATED OPERATING CAPACITY	1,161	111% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	534,079		
		Expenses Per Inmate Day	
Personal Services	\$20,747,214	\$38.85	
Food Services	\$1,843,753	\$3.45	
Medical Services	\$2,504,893	\$4.69	
Inmate Programs	\$48,080	\$0.09	
Transportation	\$239,414	\$0.45	
Direct Jail Support	\$3,389,601	\$6.35	
Capital Accounts - Operating	\$361,640	\$0.69	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$29,134,595	\$54.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,286,632	\$8.04	
TOTAL EXPENSES	\$33,421,227	\$62.58	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	534,079			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,670,805	\$18.11		
Per-Diems (Gross)	\$3,212,959	\$6.02		
- Overhead Recovery	(\$1,083,948)	(\$2.03)		
Per-Diems (Net)	\$2,129,011	\$3.99		
Office / Vehicles	\$280,390	\$0.52		
Other	(\$92,718)	(\$0.17)		
Federal: Per-Diems	\$3,909,601	\$7.32	\$61.93	35.87% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$1,234,269	\$2.31		15.67% FEDERAL FUNDED
Other	\$93,438	\$0.17		
Local Jurisdictional - Operating (to balance)	\$11,761,978	\$22.02		35.19% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		9.84% LOCAL DEBT - RELATED
Work Release	\$0	\$0.00		
Other	\$2,079,022	\$3.89		6.22% OTHER FUNDED
SUB-TOTAL OPERATING	\$31,065,796	\$58.17	Per Inmate Day	102.79% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$3,289,120	\$6.16		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,354,916	\$64.33	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$933,689	\$1.75	Per Inmate Day	

RICHMOND CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	882	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	410		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	447,880	CAPACITY USE %	
TOTAL LIDS ADP	1	139% TOTAL	
DOC RATED OPERATING CAPACITY	882	139% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	452,887		
Expenses Per Inmate Day			
Personal Services	\$19,264,577	\$42.54	
Food Services	\$1,026,645	\$2.27	
Medical Services	\$6,944,285	\$15.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$246,469	\$0.54	
Direct Jail Support	\$1,195,373	\$2.64	
Capital Accounts - Operating	\$40,059	\$0.09	
Other Jail Indirect Expenses	\$2,091,443	\$4.62	
SUB-TOTAL OPERATING	\$30,808,851	\$68.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$30,808,851	\$68.03	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	452,887			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,188,801	\$29.12		
Per-Diems (Gross)	\$2,956,767	\$6.53		
- Overhead Recovery	(\$13,572)	(\$0.03)		
Per-Diems (Net)	\$2,943,195	\$6.50		
Office / Vehicles	\$50,198	\$0.11		
Other	(\$256,200)	(\$0.57)		
Federal: Per-Diems	\$28,375	\$0.06	\$52.64	51.69% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.10% FEDERAL FUNDED
Other	\$2,800	\$0.01		
Local Jurisdictional - Operating (to balance)	\$13,765,750	\$30.40		44.68% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$156,211	\$0.34		
Other	\$929,721	\$2.05		3.53% OTHER FUNDED
SUB-TOTAL OPERATING	\$30,808,851	\$68.03	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$30,808,851	\$68.03	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$0		

RIVERSIDE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		

ALL INMATE HOUSED DAYS (LIDS)	547,957	OPERATING	
FED/ OUT OF STATE ADP	50	CAPACITY USE %	
TOTAL LIDS ADP	1,501	109% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	106% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 553,786

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$18,105,344	\$32.69	
Food Services	\$1,450,795	\$2.62	
Medical Services	\$5,439,134	\$9.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$117,748	\$0.21	
Direct Jail Support	\$4,116,256	\$7.43	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$29,229,277	\$52.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$8,002,450	\$14.45	
TOTAL EXPENSES	\$37,231,727	\$67.23	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 553,786

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,544,864	\$20.85		
Per-Diems (Gross)	\$3,724,348	\$6.73		
- Overhead Recovery	(\$475,484)	(\$0.86)		
Per-Diems (Net)	\$3,248,864	\$5.87		
Office / Vehicles	\$1,975,455	\$3.57		
Other	(\$111,932)	(\$0.20)		
Federal: Per-Diems	\$1,500,301	\$2.71	\$81.80	44.74% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		4.67% FEDERAL FUNDED
Other	\$239,066	\$0.43		
Local Jurisdictional - Operating (to balance)	\$12,684,430	\$22.90		34.07% LOCAL OPERATING
Non-Local Jurisdictional	\$5,714	\$0.01		
Out of State	\$0	\$0.00		21.49% LOCAL DEBT - RELATED
Work Release	\$243,207	\$0.44		4.24% OTHER FUNDED
Other	\$1,326,693	\$2.40		109.21% TOTAL FUNDED
SUB-TOTAL OPERATING	\$32,656,662	\$58.97		Per Inmate Day
Local Jurisdictional - Debt Related	\$8,002,450	\$14.45		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,659,112	\$73.42		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$3,427,385	\$6.19	Per Inmate Day

ROANOKE CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	181		

ALL INMATE HOUSED DAYS (LIDS)	240,596	OPERATING
FED/ OUT OF STATE ADP	68	CAPACITY USE %
TOTAL LIDS ADP	659	161% TOTAL
DOC RATED OPERATING CAPACITY	409	145% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 240,596

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$9,807,390	\$40.76	
Food Services	\$865,371	\$3.60	
Medical Services	\$2,502,351	\$10.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$153,450	\$0.64	
Direct Jail Support	\$2,045,317	\$8.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,391,772	\$5.78	
SUB-TOTAL OPERATING	\$16,765,651	\$69.68	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$369,011	\$1.53	
TOTAL EXPENSES	\$17,134,662	\$71.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 240,596

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,905,094	\$24.54		
Per-Diems (Gross)	\$1,152,829	\$4.79		
- Overhead Recovery	(\$644,349)	(\$2.68)		
Per-Diems (Net)	\$508,480	\$2.12		
Office / Vehicles	\$94,566	\$0.39		
Other	(\$102,713)	(\$0.43)		
Federal: Per-Diems	\$1,425,634	\$5.93	\$57.70	37.38% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		8.34% FEDERAL FUNDED
Other	\$4,200	\$0.02		
Local Jurisdictional - Operating (to balance)	\$8,334,938	\$34.64		48.64% LOCAL OPERATING
Non-Local Jurisdictional	\$5,790	\$0.02		
Out of State	\$1,950	\$0.01		2.15% LOCAL DEBT - RELATED
Work Release	\$31,794	\$0.13		
Other	\$555,918	\$2.31		3.49% OTHER FUNDED
SUB-TOTAL OPERATING	\$16,765,651	\$69.68		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$369,011	\$1.53		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,134,662	\$71.22		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	51,000	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	140	129% TOTAL	
DOC RATED OPERATING CAPACITY	108	129% STATE RESPONSIBLE	

2. EXPENDITURES

	53,053		
		Expenses Per	
		Inmate Day	
Personal Services	\$3,760,228	\$70.88	
Food Services	\$289,444	\$5.46	
Medical Services	\$231,765	\$4.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,158	\$0.76	
Direct Jail Support	\$1,042,484	\$19.65	
Capital Accounts - Operating	\$54,740	\$1.03	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,418,819	\$102.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,418,819	\$102.14	Per Inmate Day

3. REVENUES

	53,053		
		Revenue Per	
		Inmate Day	
		(All)	Revenue Per
			Federal
			Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,922,676	\$36.24	
Per-Diems (Gross)	\$250,452	\$4.72	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$250,452	\$4.72	
Office / Vehicles	\$0	\$0.00	
Other	(\$32,554)	(\$0.61)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$27,016	\$0.51	
Other	\$24,858	\$0.47	
Local Jurisdictional - Operating (to balance)	\$2,408,997	\$45.41	
Non-Local Jurisdictional	\$673,865	\$12.70	
Out of State	\$0	\$0.00	
Work Release	\$30,616	\$0.58	
Other	\$112,893	\$2.13	
SUB-TOTAL OPERATING	\$5,418,819	\$102.14	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,418,819	\$102.14	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
39.50% STATE FUNDED			
0.96% FEDERAL FUNDED			
44.46% LOCAL OPERATING			
0.00% LOCAL DEBT - RELATED			
15.08% OTHER FUNDED			
100.00% TOTAL FUNDED			
Excess (Deficiency) of Revenues over Expenditures			
\$0			

ROCKBRIDGE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		

ALL INMATE HOUSED DAYS (LIDS)	34,527	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	95	169% TOTAL	
DOC RATED OPERATING CAPACITY	56	169% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 36,706

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,053,215	\$55.94	
Food Services	\$263,193	\$7.17	
Medical Services	\$176,207	\$4.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,633	\$0.26	
Direct Jail Support	\$272,704	\$7.43	
Capital Accounts - Operating	\$15,923	\$0.43	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,790,875	\$76.03	Per Inmate Day
Capital Accounts - Long Term	\$438,582	\$11.95	
Debt Service	\$128,349	\$3.50	
TOTAL EXPENSES	\$3,357,806	\$91.47	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,706

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,122,141	\$30.57		
Per-Diems (Gross)	\$253,312	\$6.90		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$253,312	\$6.90		
Office / Vehicles	\$11,164	\$0.30		
Other	(\$17,302)	(\$0.47)		
Federal: Per-Diems	\$0	\$0.00	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,021,337	\$82.31		89.98% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		3.82% LOCAL DEBT - RELATED
Work Release	\$61,659	\$1.68		
Other	\$57,220	\$1.56		
		\$0.00		3.54% OTHER FUNDED
SUB-TOTAL OPERATING	\$4,509,531	\$122.86		138.11% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$128,349	\$3.50		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,637,880	\$126.35		
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,280,074	\$34.87		Per Inmate Day

ROCKINGHAM COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	84		
ALL INMATE HOUSED DAYS (LIDS)	127,684	OPERATING	
FED/ OUT OF STATE ADP	20	CAPACITY USE %	
TOTAL LIDS ADP	350	168% TOTAL	
DOC RATED OPERATING CAPACITY	208	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 127,684

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,103,531	\$39.97	
Food Services	\$433,752	\$3.40	
Medical Services	\$869,792	\$6.81	
Inmate Programs	\$1,048	\$0.01	
Transportation	\$12,327	\$0.10	
Direct Jail Support	\$1,791,325	\$14.03	
Capital Accounts - Operating	\$100,702	\$0.79	
Other Jail Indirect Expenses	\$515,786	\$4.04	
SUB-TOTAL OPERATING	\$8,828,263	\$69.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$407,526	\$3.19	
TOTAL EXPENSES	\$9,235,789	\$72.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 127,684

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,827,100	\$22.14		
Per-Diems (Gross)	\$608,738	\$4.77		
- Overhead Recovery	(\$143,874)	(\$1.13)		
Per-Diems (Net)	\$464,864	\$3.64		
Office / Vehicles	\$6,331	\$0.05		
Other	(\$41,519)	(\$0.33)		
Federal: Per-Diems	\$529,056	\$4.14	\$71.97	35.26% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$33,187	\$0.26		6.09% FEDERAL FUNDED
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,876,789	\$22.53		31.15% LOCAL OPERATING
Non-Local Jurisdictional	\$1,945,457	\$15.24		
Out of State	\$0	\$0.00		2.21% LOCAL DEBT - RELATED
Work Release	\$11,785	\$0.09		25.29% OTHER FUNDED
Other	\$175,013	\$1.37		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$8,828,263	\$69.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$203,763	\$1.60		
Non-Local Jurisdictional - Debt Related	\$203,763	\$1.60		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,235,789	\$72.33	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

SHENANDOAH COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	55	Houses Females	Yes
Date(s) Built	1969;1991	Operates Dispatch	No
Compensation Board Funded Positions	24		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	103	188% TOTAL	
DOC RATED OPERATING CAPACITY	55	188% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	38,238		
Expenses Per Inmate Day			
Personal Services	\$1,398,748	\$36.58	
Food Services	\$154,128	\$4.03	
Medical Services	\$103,381	\$2.70	
Inmate Programs	\$5,011	\$0.13	
Transportation	\$30,656	\$0.80	
Direct Jail Support	\$156,256	\$4.09	
Capital Accounts - Operating	\$9,915	\$0.26	
Other Jail Indirect Expenses	\$247,111	\$6.46	
SUB-TOTAL OPERATING	\$2,105,206	\$55.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,105,206	\$55.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	38,238			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$704,391	\$18.42		
Per-Diems (Gross)	\$182,676	\$4.78		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$182,676	\$4.78		
Office / Vehicles	\$0	\$0.00		
Other	(\$9,598)	(\$0.25)		
Federal: Per-Diems	\$0	\$0.00	\$45.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,176,014	\$30.76		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$23,724	\$0.62		
Other	\$27,999	\$0.73		
SUB-TOTAL OPERATING	\$2,105,206	\$55.06	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,105,206	\$55.06	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.68% STATE FUNDED
0.00% FEDERAL FUNDED
55.86% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.46% OTHER FUNDED
100.00% TOTAL FUNDED

SOUTHAMPTON COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	108	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	36,938	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	101	94% TOTAL	
DOC RATED OPERATING CAPACITY	108	94% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 36,938

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,391,213	\$64.74	
Food Services	\$160,307	\$4.34	
Medical Services	\$70,507	\$1.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$59,823	\$1.62	
Direct Jail Support	\$285,243	\$7.72	
Capital Accounts - Operating	\$3,629	\$0.10	
Other Jail Indirect Expenses	\$155,522	\$4.21	
SUB-TOTAL OPERATING	\$3,126,244	\$84.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,126,244	\$84.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 36,938

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,553,809	\$42.07		
Per-Diems (Gross)	\$321,891	\$8.71		
- Overhead Recovery	(\$163)	(\$0.00)		
Per-Diems (Net)	\$321,728	\$8.71		
Office / Vehicles	\$3,723	\$0.10		
Other	(\$26,619)	(\$0.72)		
Federal: Per-Diems	\$0	\$0.00		59.26% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.01% FEDERAL FUNDED
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,103,437	\$29.87		35.30% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$139,820	\$3.79		
Other	\$29,946	\$0.81		5.43% OTHER FUNDED
SUB-TOTAL OPERATING	\$3,126,244	\$84.63	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,126,244	\$84.63	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		

ALL INMATE HOUSED DAYS (LIDS)	48,536	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	133	133% TOTAL	
DOC RATED OPERATING CAPACITY	100	133% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 48,807

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,700,791	\$55.34	
Food Services	\$222,407	\$4.56	
Medical Services	\$174,360	\$3.57	
Inmate Programs	\$36,359	\$0.74	
Transportation	\$15,521	\$0.32	
Direct Jail Support	\$480,496	\$9.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,629,934	\$74.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,025	\$9.88	
TOTAL EXPENSES	\$4,111,959	\$84.25	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 48,807

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,515,984	\$31.06		
Per-Diems (Gross)	\$306,705	\$6.28		
- Overhead Recovery	(\$20)	(\$0.00)		
Per-Diems (Net)	\$306,685	\$6.28		
Office / Vehicles	\$99,764	\$2.04		
Other	(\$15,086)	(\$0.31)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,556,755	\$31.90		
Non-Local Jurisdictional	\$380	\$0.01		
Out of State	\$4,482	\$0.09		
Work Release	\$4,970	\$0.10		
Other	\$116,661	\$2.39		
SUB-TOTAL OPERATING	\$3,590,595	\$73.57		
Local Jurisdictional - Debt Related	\$482,025	\$9.88		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,072,620	\$83.44		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	(\$39,339)	(\$0.81)		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.39% STATE FUNDED
0.00% FEDERAL FUNDED
37.86% LOCAL OPERATING
**11.72% LOCAL DEBT -
RELATED**
3.08% OTHER FUNDED
99.05% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	896	Houses Females	Yes
Date(s) Built	2000;2005	Operates Dispatch	No
Compensation Board Funded Positions	318		

ALL INMATE HOUSED DAYS (LIDS)	650,731	OPERATING	
FED/ OUT OF STATE ADP	17	CAPACITY USE %	
TOTAL LIDS ADP	1,783	199% TOTAL	
DOC RATED OPERATING CAPACITY	896	197% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	651,185	Expenses Per Inmate Day	
Personal Services	\$18,143,732	\$27.86	
Food Services	\$2,799,777	\$4.30	
Medical Services	\$5,326,641	\$8.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$323,536	\$0.50	
Direct Jail Support	\$3,938,088	\$6.05	
Capital Accounts - Operating	\$160,181	\$0.25	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$30,691,955	\$47.13	Per Inmate Day
Capital Accounts - Long Term	\$2,450	\$0.00	
Debt Service	\$3,045,868	\$4.68	
TOTAL EXPENSES	\$33,740,273	\$51.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	651,185	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$299,170	\$0.46		
Salaries	\$10,550,923	\$16.20		
Per-Diems (Gross)	\$4,338,090	\$6.66		
- Overhead Recovery	(\$111,172)	(\$0.17)		
Per-Diems (Net)	\$4,226,918	\$6.50		
Office / Vehicles	\$12,299	\$0.02		
Other	(\$94,978)	(\$0.15)		
Federal: Per-Diems	\$402,545	\$0.62	\$0.00	44.44% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		1.19% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$13,856,823	\$21.28		41.07% LOCAL OPERATING
Non-Local Jurisdictional	\$11,136	\$0.02		
Out of State	\$0	\$0.00		9.24% LOCAL DEBT - RELATED
Work Release	\$61,683	\$0.09		4.28% OTHER FUNDED
Other	\$1,370,157	\$2.10		100.22% TOTAL FUNDED
SUB-TOTAL OPERATING	\$30,696,676	\$47.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,118,007	\$4.79		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,814,683	\$51.93	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures	\$74,410	\$0.11	Per Inmate Day	

SUSSEX COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	16		

ALL INMATE HOUSED DAYS (LIDS)	19,036	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	52	186% TOTAL	
DOC RATED OPERATING CAPACITY	28	186% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 19,036

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,220,628	\$64.12	
Food Services	\$93,979	\$4.94	
Medical Services	\$46,324	\$2.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,770	\$0.30	
Direct Jail Support	\$223,740	\$11.75	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$267,868	\$14.07	
SUB-TOTAL OPERATING	\$1,858,309	\$97.62	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,858,309	\$97.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 19,036

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$591,808	\$31.09		
Per-Diems (Gross)	\$127,056	\$6.67		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$127,056	\$6.68		
Office / Vehicles	\$0	\$0.00		
Other	(\$9,076)	(\$0.48)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,105,438	\$58.07		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,415	\$0.49		
Other	\$33,668	\$1.77		
SUB-TOTAL OPERATING	\$1,858,309	\$97.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,858,309	\$97.62	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

38.19% STATE FUNDED
0.00% FEDERAL FUNDED
59.49% LOCAL OPERATING
0.00% LOCAL DEBT -
RELATED
2.32% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	69
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	859	Houses Females	Yes
Date(s) Built	1978-2005	Operates Dispatch	No
Compensation Board Funded Positions	369		

ALL INMATE HOUSED DAYS (LIDS)	502,670	OPERATING	
FED/ OUT OF STATE ADP	23	CAPACITY USE %	
TOTAL LIDS ADP	1,377	160% TOTAL	
DOC RATED OPERATING CAPACITY	859	158% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 502,670

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$27,615,954	\$54.94	
Food Services	\$1,339,682	\$2.67	
Medical Services	\$4,191,305	\$8.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$128,682	\$0.26	
Direct Jail Support	\$2,334,322	\$4.64	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,844,879	\$5.66	
SUB-TOTAL OPERATING	\$38,454,824	\$76.50	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,645,638	\$3.27	
TOTAL EXPENSES	\$40,100,462	\$79.77	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 502,670

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,372,890	\$24.61		
Per-Diems (Gross)	\$3,002,765	\$5.97		
- Overhead Recovery	(\$187,967)	(\$0.37)		
Per-Diems (Net)	\$2,814,798	\$5.60		
Office / Vehicles	\$0	\$0.00		
Other	(\$187,229)	(\$0.37)		
Federal: Per-Diems	\$590,263	\$1.18	\$0.00	37.41% STATE FUNDED
- Grants	\$0	\$0.00		1.47% FEDERAL FUNDED
- Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$21,280,559	\$42.34		53.07% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		4.10% LOCAL DEBT - RELATED
Work Release	\$478,131	\$0.95		3.95% OTHER FUNDED
Other	\$1,105,412	\$2.20		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$38,454,824	\$76.50		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,645,638	\$3.27		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,100,462	\$79.77		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	15
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		
ALL INMATE HOUSED DAYS (LIDS)	160,472	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	440	152% TOTAL	
DOC RATED OPERATING CAPACITY	290	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 160,472

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$7,071,469	\$44.07	
Food Services	\$671,713	\$4.19	
Medical Services	\$1,438,826	\$8.97	
Inmate Programs	\$75,302	\$0.47	
Transportation	\$55,956	\$0.35	
Direct Jail Support	\$1,292,665	\$8.06	
Capital Accounts - Operating	\$1,003,491	\$6.25	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,609,422	\$72.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,925,658	\$12.00	
TOTAL EXPENSES	\$13,535,080	\$84.35	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 160,472

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,926,801	\$24.47		
Per-Diems (Gross)	\$1,074,279	\$6.69		
- Overhead Recovery	(\$8,687)	(\$0.05)		
Per-Diems (Net)	\$1,065,592	\$6.64		
Office / Vehicles	\$61,341	\$0.38		
Other	(\$33,308)	(\$0.21)		
Federal: Per-Diems	\$33,035	\$0.21	\$99.20	37.09% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.24% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,439,218	\$40.13		47.57% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$51,177	\$0.32		
Other	\$801,375	\$4.99		6.31% OTHER FUNDED
SUB-TOTAL OPERATING	\$12,345,231	\$76.93		91.21% TOTAL FUNDED
		Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,345,231	\$76.93		
		Per Inmate Day		
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$1,189,849)	(\$7.41)		Per Inmate Day

WARREN COUNTY FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	12	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1950;1989;2001	Operates Dispatch	No
Compensation Board Funded Positions	35		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	56,446	CAPACITY USE %	
TOTAL LIDS ADP	0	196% TOTAL	
DOC RATED OPERATING CAPACITY	155	196% STATE RESPONSIBLE	
	79		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	57,881		
		Expenses Per	
		Inmate Day	
Personal Services	\$1,830,214	\$31.62	
Food Services	\$144,600	\$2.50	
Medical Services	\$30,000	\$0.52	
Inmate Programs	\$21,000	\$0.36	
Transportation	\$18,294	\$0.32	
Direct Jail Support	\$334,183	\$5.77	
Capital Accounts - Operating	\$25,000	\$0.43	
Other Jail Indirect Expenses	\$299,013	\$5.17	
SUB-TOTAL OPERATING	\$2,702,304	\$46.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,702,304	\$46.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	57,881			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,203,673	\$20.80		
Per-Diems (Gross)	\$342,204	\$5.91		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$342,204	\$5.92		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,110)	(\$0.31)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$896,118	\$15.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$208,790	\$3.61		
Other	\$69,029	\$1.19		
SUB-TOTAL OPERATING	\$2,702,304	\$46.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,702,304	\$46.69	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.54% STATE FUNDED
0.02% FEDERAL FUNDED
33.16% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
10.28% OTHER FUNDED
100.00% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	139		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	126	CAPACITY USE %	
TOTAL LIDS ADP	671	122% TOTAL	
DOC RATED OPERATING CAPACITY	552	99% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 250,293

2. EXPENDITURES

		Expenses Per Inmate Day	
Personal Services	\$8,736,310	\$34.90	
Food Services	\$856,371	\$3.42	
Medical Services	\$1,423,268	\$5.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,787	\$0.25	
Direct Jail Support	\$2,233,252	\$8.92	
Capital Accounts - Operating	\$103,672	\$0.41	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,414,660	\$53.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$709,510	\$2.83	
TOTAL EXPENSES	\$14,124,170	\$56.43	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 250,293

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,758,910	\$19.01		
Per-Diems (Gross)	\$1,692,710	\$6.76		
- Overhead Recovery	(\$844,984)	(\$3.38)		
Per-Diems (Net)	\$847,726	\$3.39		
Office / Vehicles	\$113,580	\$0.45		
Other	\$205,173	\$0.82		
Federal: Per-Diems	\$2,802,414	\$11.20	\$60.94	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$30,687	\$0.12		
Local Jurisdictional - Operating (to balance)	\$3,806,604	\$15.21		
Non-Local Jurisdictional	\$1,780	\$0.01		
Out of State	\$0	\$0.00		
Work Release	\$44,238	\$0.18		
Other	\$633,526	\$2.53		
SUB-TOTAL OPERATING	\$13,244,638	\$52.92		Per Inmate Day
Local Jurisdictional - Debt Related	\$88,699	\$0.35		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,333,337	\$53.27		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$790,833)	(\$3.16)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

41.95% STATE FUNDED
20.06% FEDERAL FUNDED
26.95% LOCAL OPERATING
**0.63% LOCAL DEBT -
RELATED**
4.81% OTHER FUNDED
94.40% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2014

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	298,297	OPERATING	
FED/ OUT OF STATE ADP	87	CAPACITY USE %	
TOTAL LIDS ADP	817	135% TOTAL	
DOC RATED OPERATING CAPACITY	605	121% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	298,297		
		Expenses Per	
		Inmate Day	
Personal Services	\$10,354,791	\$34.71	
Food Services	\$853,970	\$2.86	
Medical Services	\$2,289,090	\$7.67	
Inmate Programs	\$63,112	\$0.21	
Transportation	\$237,659	\$0.80	
Direct Jail Support	\$2,559,848	\$8.58	
Capital Accounts - Operating	\$62,462	\$0.21	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,420,932	\$55.04	Per Inmate Day
Capital Accounts - Long Term	\$10,500	\$0.04	
Debt Service	\$4,643,513	\$15.57	
TOTAL EXPENSES	\$21,074,945	\$70.65	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	298,297			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,689,139	\$22.42		
Per-Diems (Gross)	\$2,044,180	\$6.85		
- Overhead Recovery	(\$730,326)	(\$2.45)		
Per-Diems (Net)	\$1,313,854	\$4.41		
Office / Vehicles	\$14,490	\$0.05		
Other	(\$55,672)	(\$0.19)		
Federal: Per-Diems	\$1,801,203	\$6.04	\$56.99	
Grants - Includes Fed. Stabilization Funds	\$24,703	\$0.08		
Other	\$121,939	\$0.41		
Local Jurisdictional - Operating (to balance)	\$7,882,204	\$26.42		
Non-Local Jurisdictional	\$147,277	\$0.49		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,019,461	\$3.42		
SUB-TOTAL OPERATING	\$18,958,598	\$63.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,168,420	\$10.62		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$22,127,018	\$74.18	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,052,073	\$3.53	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

37.78% STATE FUNDED
9.24% FEDERAL FUNDED
37.40% LOCAL OPERATING
**15.03% LOCAL DEBT -
RELATED**
5.54% OTHER FUNDED
104.99% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Director of Intergovernmental Affairs, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Joe Casey, Deputy County Administrator, Hanover County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Auditor Senior, Auditor of Public Accounts
Oliver Bradshaw, Audit Supervisor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Commonwealth full-time jail positions funded.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's State per-diem are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State Responsible Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate Responsible Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement - VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Commonwealth supplement costs paid to a Sheriff from state funds for supervising a jail should be included here. The Compensation Board will identify Sheriff salaries/ supplements from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

2. EXPENDITURES, continued

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "Outside" medical personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "Outside" personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (Fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition; training; communication equipment expenses of the jail; direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies; Other equipment/facility maintenance.

Charitable donations are an includable cost.

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment; including computer and software and maintenance of a capital nature; food equipment.

2. EXPENDITURES, continued

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in its Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Also, neither the cost for funds paid to inmates for their services, (e.g. working a road clean-up crew or in the kitchen) nor a separate, stand alone pre-trial office, in the sheriffs' department.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment & Clerical staff positions. These amounts include funded base salary and benefits.
Per - Diems (Gross)	The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported by LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g. US Marshalls, Home Security), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriations Act) stipulates a formula based upon the each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) - Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Compensation Board for office supplies and vehicle expenses.
Other	All other revenue received from the Commonwealth, e.g., emergency medical reimbursements.

3. REVENUES, continued

Percent State Funded

Funding Percent
of Total
Expenditures -
State Funded

The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems

All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall's Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.

Grants

All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other

All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.

Percent Federal Funded

Funding Percent
of Total
Expenditures -
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local

Regional Jails

Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local

Sheriff Jails

Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded	The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.
--	---

Non-Local Jurisdictional

Non-Local Jurisdictional	Revenue received for holding inmates from other / non-member jurisdictions.
--------------------------	---

Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
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Work Release	Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.
--------------	---

Other	All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .
-------	---

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded	The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.
--	---

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related	Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the member jurisdictions . Debenture payments made by the regional jail itself from operating revenues are not an included item.
-------------------------------------	--

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal) Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 75, Paragraph K, 2015 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2014
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	Accomack County	\$ 206,460	\$ 199,581	\$ 31,890	\$ -	\$ 12,321	\$ -	\$ 11,414	\$ -	\$ -
2	003 ***	Albemarle/Charlottesville RJ	\$ 316,515	\$ 300,423	\$ 169,568	\$ -	\$ 8,934	\$ -	\$ 256,069	\$ 255,918	\$ -
3	510	Alexandria City	\$ 493,788	\$ 480,388	\$ 125,428	\$ 36,226	\$ 6,245	\$ 6,245	\$ 4,491	\$ 2,965	\$ 432
4	005 *	Alleghany County	\$ 9,961	\$ 5,928	\$ -	\$ 18,515	\$ 8,510	\$ -	\$ 7,227	\$ -	\$ 918
5	013 *	Arlington County	\$ 194,757	\$ 99,096	\$ 122,601	\$ 1,757	\$ 6,129	\$ 6,129	\$ 45,476	\$ -	\$ -
6	485 */***	Blue Ridge RJ	\$ 270,928	\$ 190,177	\$ 686,341	\$ -	\$ 77,439	\$ -	\$ 452,589	\$ -	\$ -
7	023	Botetourt County	\$ 19,583	\$ 18,604	\$ 28,393	\$ -	\$ 29,792	\$ -	\$ 23,522	\$ -	\$ -
8	520	Bristol City	\$ 111,002	\$ 117,374	\$ 24,734	\$ 24,734	\$ 7,291	\$ 7,291	\$ 4,054	\$ 1,275	\$ -
9	137	Central Virginia RJ	\$ 557,892	\$ 566,605	\$ 205,387	\$ -	\$ 22,623	\$ 22,623	\$ 210,579	\$ 208,088	\$ 6,399
10	037	Charlotte County	\$ -	\$ -	\$ 13,162	\$ -	\$ 185	\$ -	\$ 108,128	\$ -	\$ -
11	550 *	Chesapeake City	\$ 284,958	\$ 287,974	\$ 453,039	\$ -	\$ 12,471	\$ 12,471	\$ 503,603	\$ -	\$ 5
12	041	Chesterfield County	\$ 85,458	\$ 42,287	\$ 68,145	\$ 68,145	\$ 10,510	\$ 10,510	\$ 246,047	\$ 246,047	\$ -
13	047	Culpeper County	\$ 230,852	\$ 202,162	\$ 33,379	\$ -	\$ 4,084	\$ 4,084	\$ 12,427	\$ -	\$ -
14	590 *	Danville City	\$ 43,036	\$ 51,559	\$ 53,632	\$ -	\$ 12,726	\$ -	\$ 67,073	\$ -	\$ -
15	220 *	Danville City Farm	\$ 4,880	\$ 7,431	\$ 35,504	\$ -	\$ -	\$ -	\$ 4,610	\$ -	\$ -
16	131	Northampton County	\$ 94,376	\$ 95,531	\$ 28,425	\$ -	\$ 8,459	\$ 5,875	\$ 35,245	\$ 30,417	\$ -
17	059 *	Fairfax County	\$ 350,804	\$ 285,845	\$ 615,553	\$ 92,982	\$ 47,264	\$ 47,264	\$ 613,135	\$ 285,845	\$ -
18	061	Fauquier County	\$ 78,128	\$ 68,047	\$ 37,341	\$ -	\$ 4,989	\$ 4,989	\$ 98,965	\$ 28,141	\$ -
19	067	Franklin County	\$ 11,876	\$ 23,587	\$ 16,714	\$ 11,876	\$ 4,588	\$ -	\$ 9,147	\$ -	\$ -
20	073	Gloucester County	\$ 121,688	\$ 119,405	\$ 28,392	\$ -	\$ 7,020	\$ 7,020	\$ 29,066	\$ -	\$ -
21	650	Hampton City	\$ 63,293	\$ 41,657	\$ 132,783	\$ 64,481	\$ 4,348	\$ -	\$ 299,997	\$ 28,946	\$ -
22	475 *	Hampton Roads RJ	\$ 272,843	\$ 272,873	\$ 564,000	\$ 564,000	\$ 4,613	\$ 4,613	\$ 97,871	\$ -	\$ -
23	087	Henrico County	\$ 1,171,068	\$ 1,203,602	\$ 436,707	\$ -	\$ 76,849	\$ 76,849	\$ 359,316	\$ -	\$ 319
24	089	Henry County	\$ 11,466	\$ 24,786	\$ 44,764	\$ 44,764	\$ 16,242	\$ 28,888	\$ 71,539	\$ 62,282	\$ -
25	103	Lancaster County	\$ 46,228	\$ 45,107	\$ 1,379	\$ -	\$ 2,365	\$ 2,365	\$ -	\$ -	\$ -
26	107 *	Loudoun County	\$ 70,406	\$ 137,385	\$ 150,112	\$ -	\$ 9,815	\$ 9,815	\$ 195,925	\$ -	\$ -
27	690	Martinsville City	\$ 27,502	\$ 9,168	\$ 37,417	\$ 22,926	\$ 3,351	\$ 3,351	\$ 30,846	\$ 14,087	\$ -
28	117	Meherrin River Regional	\$ 86,187	\$ 41,656	\$ 288,763	\$ -	\$ 6,588	\$ 6,588	\$ 385,195	\$ 16,176	\$ -
29	119	Middle Peninsula RJ	\$ 263,420	\$ 285,417	\$ 72,652	\$ 72,652	\$ 52,776	\$ 52,776	\$ 285,350	\$ 93,385	\$ -
30	493	Middle River RJ	\$ 556,228	\$ 518,788	\$ 313,962	\$ 296,216	\$ 24,037	\$ 24,037	\$ 400,814	\$ 392,102	\$ 1,150
31	121	Montgomery County	\$ 94,197	\$ 94,197	\$ 16,724	\$ 2,743	\$ 940	\$ 940	\$ 67,890	\$ 210,525	\$ 108
32	480 ***	New River Valley RJ	\$ 255,498	\$ 265,397	\$ 478,018	\$ 478,018	\$ 45,669	\$ 149,124	\$ 30,502	\$ 30,502	\$ -
33	700 *	Newport News City	\$ 139,145	\$ 138,354	\$ 381,076	\$ 250,866	\$ 11,370	\$ 11,370	\$ 180,184	\$ 180,184	\$ 2,446
34	250	Newport News City Farm	\$ 106,410	\$ 135,845	\$ 39,958	\$ -	\$ -	\$ -	\$ 56,988	\$ -	\$ 297
35	710 *	Norfolk City	\$ 184,643	\$ 147,064	\$ 672,000	\$ 672,000	\$ 11,145	\$ 28,408	\$ 705,669	\$ 638,775	\$ 789
36	193 ***	Northern Neck RJ	\$ 380,243	\$ 375,434	\$ 415,724	\$ -	\$ 9,248	\$ 9,248	\$ 85,799	\$ -	\$ 188
37	069 ***	Northwestern RJ	\$ 516,483	\$ 421,188	\$ 357,007	\$ 316,524	\$ 69,067	\$ 69,067	\$ 467,276	\$ 191,130	\$ 182
38	139	Page County	\$ 7,882	\$ 7,007	\$ 25,936	\$ -	\$ 11,823	\$ 9,171	\$ 61,735	\$ -	\$ -
39	460 */***	Pamunkey RJ	\$ 155,896	\$ 117,467	\$ 387,193	\$ -	\$ 26,548	\$ 26,548	\$ 37,202	\$ -	\$ -
40	141 **	Patrick County	\$ 51,054	\$ 64,673	\$ 15,119	\$ -	\$ 16,288	\$ 39,693	\$ 28,119	\$ 12,100	\$ -

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2014
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
41	730	Petersburg City	\$ 282,466	\$ 350,212	\$ 179,922	\$ 179,922	\$ 3,135	\$ 3,135	\$ 56,342	\$ -	\$ -	\$ -
42	490	Peumansend Creek RJ	\$ 242,408	\$ 227,443	\$ 100,836	\$ 92,697	\$ 16,901	\$ 16,901	\$ 75,249	\$ 75,249	\$ -	\$ -
43	135	Piedmont RJ	\$ 714,843	\$ 678,457	\$ 362,491	\$ 217,297	\$ 640	\$ 640	\$ 205,728	\$ 17,852	\$ 141	\$ -
44	143	Pittsylvania County	\$ 60,695	\$ 55,980	\$ 38,668	\$ -	\$ 6,110	\$ 153	\$ 58,195	\$ 30,225	\$ 24	\$ -
45	740	* Portsmouth City	\$ 86,098	\$ 44,258	\$ 117,177	\$ 137,865	\$ 3,629	\$ 3,629	\$ 91,342	\$ 112,447	\$ -	\$ -
46	153	Prince William/Manassas RJ	\$ 665,386	\$ 461,760	\$ 276,329	\$ -	\$ 39,774	\$ 39,774	\$ 470,733	\$ 470,733	\$ 660	\$ -
47	157	Rappahannock County	\$ -	\$ -	\$ 3,521	\$ 3,521	\$ -	\$ -	\$ 27,153	\$ 27,153	\$ -	\$ -
48	630	* Rappahannock RJ	\$ 1,048,245	\$ 915,683	\$ 1,180,574	\$ 1,180,574	\$ 34,618	\$ 34,618	\$ 567,592	\$ 112,593	\$ -	\$ -
49	760	Richmond City	\$ 1,049,824	\$ 949,782	\$ 494,978	\$ -	\$ 29,817	\$ -	\$ 477,537	\$ -	\$ -	\$ -
50	465	Riverside RJ	\$ 1,545,388	\$ 1,545,388	\$ 614,442	\$ -	\$ 16,040	\$ 16,040	\$ 571,728	\$ -	\$ -	\$ -
51	770	* Roanoke City	\$ 309,712	\$ 310,055	\$ 406,818	\$ 213,572	\$ 23,158	\$ 23,518	\$ 157,606	\$ -	\$ -	\$ -
52	161	Roanoke County/Salem	\$ 110,218	\$ 113,717	\$ 41,236	\$ -	\$ 3,951	\$ -	\$ 30,616	\$ 20,089	\$ -	\$ -
53	163	*** Rockbridge RJ	\$ 80,551	\$ 75,608	\$ 44,400	\$ -	\$ 4,029	\$ 4,029	\$ 173,797	\$ 167,408	\$ 19	\$ 19
54	165	Rockingham County	\$ 394,079	\$ 264,534	\$ 88,964	\$ 87,166	\$ 13,815	\$ 14,006	\$ 84,952	\$ 109,862	\$ 15	\$ -
55	171	Shenandoah County	\$ 14,249	\$ 22,401	\$ 23,369	\$ 8,753	\$ -	\$ -	\$ 35,036	\$ 13,405	\$ 16	\$ 43
56	175	Southampton County	\$ 84,315	\$ 76,140	\$ 22,102	\$ 10,312	\$ 5,174	\$ 5,174	\$ 139,820	\$ 142,189	\$ -	\$ -
57	491	*** Southside RJ	\$ 123,275	\$ 137,430	\$ 56,850	\$ -	\$ 7,705	\$ 7,705	\$ 2,952	\$ 2,952	\$ -	\$ -
58	492	Southwest Virginia RJ	\$ 846,043	\$ 263,737	\$ 840,702	\$ -	\$ 179,949	\$ 179,949	\$ 65,666	\$ 17,032	\$ 183	\$ 378
59	183	* Sussex County	\$ 4,643	\$ 4,826	\$ 26,077	\$ -	\$ 4,833	\$ 4,833	\$ 12,173	\$ 12,173	\$ -	\$ -
60	810	* Virginia Beach City	\$ 1,934,539	\$ 1,352,315	\$ 655,019	\$ -	\$ 44,037	\$ 44,037	\$ 478,131	\$ 854,429	\$ -	\$ -
61	470	*** Virginia Peninsula RJ	\$ 96,773	\$ 77,403	\$ 217,158	\$ -	\$ 15,052	\$ -	\$ 218,333	\$ 17,987	\$ -	\$ -
62	187	* Warren County	\$ -	\$ -	\$ 42,097	\$ -	\$ 15,285	\$ -	\$ 211,685	\$ -	\$ -	\$ -
63	620	*** Western Tidewater RJ	\$ 179,900	\$ 142,032	\$ 368,251	\$ -	\$ 25,109	\$ 151,401	\$ 334,929	\$ -	\$ 964	\$ -
64	494	Western Virginia RJ	\$ 345,247	\$ 315,946	\$ 314,530	\$ 410,771	\$ 41,857	\$ -	\$ 114,987	\$ -	\$ -	\$ -
Total			\$ 18,165,931	\$ 15,894,177	\$ 14,125,434	\$ 5,581,875	\$ 1,229,280	\$ 1,236,895	\$ 11,253,366	\$ 5,132,667	\$ 15,255	\$ 1,706

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2014

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2014

The 2014 Virginia Acts of Assembly, Item 75, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2014 Virginia Acts of Assembly, Item 75, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature	Date
xxxxx City/County	

City / County Finance / Administrator	Date
---------------------------------------	------

Title if different than above

Attachment
