EXECUTIVE SECRETARY KARL R. HADE

Assistant Executive Secretary & Legal Counsel Edward M. Macon

COURT IMPROVEMENT PROGRAM
LELIA BAUM HOPPER, DIRECTOR

EDUCATIONAL SERVICES
CAROLINE E. KIRKPATRICK, DIRECTOR

FISCAL SERVICES
JOHN B. RICKMAN, DIRECTOR

#### SUPREME COURT OF VIRGINIA



Office of the Executive Secretary 100 North Ninth Street Richmond, Virginia 23219-2334 (804) 786-6455

December 8, 2015

HUMAN RESOURCES
RENÉE FLEMING MILLS, DIRECTOR

JUDICIAL INFORMATION TECHNOLOGY

JUDICIAL PLANNING
CYRIL W. MILLER, JR., DIRECTOR

JUDICIAL SERVICES
PAUL F. DELOSH, DIRECTOR

LEGAL RESEARCH
STEVEN L. DALLE MURA. DIRECTOR

LEGISLATIVE & PUBLIC RELATIONS KRISTI S WRIGHT, DIRECTOR

The Honorable Thomas K. Norment, Jr. Co-Chairman, Senate Courts of Justice Committee P.O. Box 6205
Williamsburg, Virginia 23188

The Honorable Mark D. Obenshain Co-Chairman, Senate Courts of Justice Committee P.O. Box 555 Harrisonburg, Virginia 22803

The Honorable David B. Albo Chairman, House Courts of Justice Committee 6367 Rolling Mill Place, Suite 102 Springfield, VA 22152

#### Dear Chairmen:

Virginia Code § 17.1-507 provides that the Judicial Council shall make a study and report to the Courts of Justice Committees of the House of Delegates and Senate on the number of new circuit court judgeships needed and the circuits for which they should be authorized. The Judicial Council does not recommend the authorization of any new circuit court judgeships, but seeks to have existing vacancies filled.

As you are aware, in December 2013, the Executive Committee of the Judicial Council adopted the National Center for State Courts' report and recommendations contained in the Virginia Judicial Workload Assessment Report. Based on the recommendations made in the Report, the number of judicial positions in the circuits authorized in Va. Code § 17.1-507 were amended and became effective July 1, 2014. The assessments and recommendations made in the Report remain pertinent, and authorized judicial positions in the circuit courts are still unfilled. Please find attached a list of the current and announced circuit court vacancies as of December 8, 2015.

Report to the General Assembly Judicial Council December 8, 2015 Page Two

The fiscal impact for filling each authorized circuit court judgeship will be \$301,302. Please find attached a statement showing the costs for the filling of a vacant circuit court judgeship.

If you have any questions, please do not hesitate to contact me.

With best wishes, I am

Very truly yours,

Karl R. Hade

### KRH:jrp Enclosures

cc: Members, Senate Courts of Justice Committee Members, House Courts of Justice Committee

Mr. Richard E. Hickman, Jr., Senate Finance Committee

Mr. Michael Jay, House Appropriations Committee

Ms. Mary Kate Felch, Division of Legislative Services

Division of Legislative Automated Systems

# **Current and Announced Judicial Vacancies**

35	Circuit		General District		J&DR District	
	Authorized*		Authorized*		Authorized*	
Circuit/District	Judges	<b>Vacancies</b>	Judges	Vacancies	Judges	Vacancies
1	5	1	4	-	4	1
2	9	=	7		7	¥
2A			1		1	-
3	4		2		3	<del>,</del>
4	8	÷.	6	1	5	
5	3	+	2		2	1
6	3	1	4		2	
7	6	1	4	-	4	*
8	3	-	3	1	3	
9	4	.7	3	-	4	1
10	4		3	(#)	4	1
11	3		3	776	3	1
12	6		5	-10 - 0	6	-
13	8	1	6	-	4	
14	5		5		5	
15	11	1	8	3	10	1
16	6	1	4	1	6	1
17	3	.=.	3	-	2	1
18	4	1	2	- 1	2	
19	15	2	11	2	7	1
20	5	· ·	4	-	3	
21	2	140	1	1	2	*
22	5	1	2	=	4	-
23	5	1	4	-	5	_
24	5		3	1	6	1
25	5	2	3	1	5	1
26	8		5	( <b>≠</b> )	7	1
27	7	1	5	1	5	-
28	4	1	2	•	3	
29	5	-	2		3	1
30	4		2	•	2	3
31	6	( <b>=</b>	5	1	5	<b>(4</b> ):
State	171	15	124	13	134	13

<sup>\*&</sup>quot;Authorized Judges" refers to the maximum number of judges stated in Virginia Code § 17.1-507 (circuit) and § 16.1-69.6:1 (district) as of July 1, 2014.

Source: People Soft, 2015

Prepared by: Department of Judicial Planning, 12/8/2015

## JUDGESHIP COSTS SALARY EFFECTIVE 8/10/15

			Circuit
SALARY			\$166,136
RETIREMENT	55.02%		91,408
GROUP LIFE	1.19%		1,977
RETIREE HEALTH INS.	1.05%		1,744
FICA BASE	118,500	@7.65%	9,065
FICA (above cap)	47,636	@1.45%	691
HEALTH			17,124
DEF COMP MATCH	480		
CLERK HIRE	1,500		
PERSONAL COMPUTER	2,500		
SUB/RET JUDGES:			
CIRCUIT AVG.EXP. PEI	8,060		
FICA FOR SUB JUDGE			617
TOTAL			\$301,302

CIRCUIT SUBSTITUTE BASED ON 32.24 DAYS @ \$250.00 (CY2014)