



COMMONWEALTH of VIRGINIA

Steven R. Staples, Ed.D.
Superintendent of Public Instruction

DEPARTMENT OF EDUCATION
P.O. BOX 2120
Richmond, Virginia 23218-2120

Office: (804) 225-2023
Fax: (804) 371-2099

January 14, 2015

The Honorable Walter A. Stosch
Co-Chair, Senate Finance Committee
Virginia General Assembly
P. O. Box 396
Richmond, Virginia 23218

The Honorable S. Chris Jones
Chairman, House Appropriations Committee
Virginia General Assembly
P. O. Box 406
Richmond, Virginia 23218

The Honorable Charles J. Colgan
Co-Chair, Senate Finance Committee
Virginia General Assembly
P. O. Box 396
Richmond, Virginia 23218

The Honorable R. Steven Landes
Chairman, House Education Committee
Virginia General Assembly
P. O. Box 406
Richmond, Virginia 23218

The Honorable Stephen H. Martin
Chairman, Senate Education and
Health Committee
Virginia General Assembly
P. O. Box 396
Richmond, Virginia 23218

Dear Sirs:

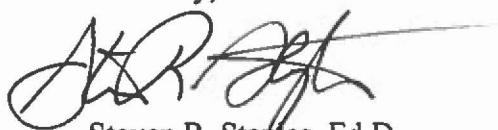
Pursuant to Section 22.1-97, *Code of Virginia*, I am reporting on the status of each locality's expenditures and appropriations designated to meet their required local effort in support of the Standards of Quality. The attached report provides the outcome of the fiscal year 2014 calculation of expenditures toward meeting required local effort for each school division. Data is also provided for your information on the actual local expenditures to meet the local match requirements for various programs in fiscal year 2014, pursuant to Item 139, paragraph B.10, of Chapter 1, 2014 Special Session I Virginia Acts of Assembly.

The Honorable Walter A. Stosch
The Honorable Charles J. Colgan
The Honorable S. Chris Jones
The Honorable Stephen H. Martin
The Honorable R. Steven Landes
January 14, 2015
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In addition, divisions are required to certify that local funds have been budgeted to, at a minimum, satisfy the required local effort and to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate in fiscal year 2015. I have submitted a report containing the certification for each division.

If you have questions or require additional information relative to this transmittal, please contact me or Kent Dickey, deputy superintendent for finance and operations, at (804) 225-2025.

Sincerely,

A handwritten signature in black ink, appearing to read 'SR Staples', with a long horizontal line extending to the right.

Steven R. Staples, Ed.D.
Superintendent of Public Instruction

SRS/cas

Enclosure

c: The Honorable Terry McAuliffe
The Honorable Anne Holton

DLAS Document Summary

DLAS Document Summary

Actual Fiscal Year 2014 Required Local Effort and Required Local Match; Certification of Budgeted Fiscal Year 2015 Required Local Effort and Required Local Match

Author

Department of Education

Enabling Authority

Section 22.1-97, *Code of Virginia*

Preface

Section 22.1-97, *Code of Virginia*, directs the Superintendent of Public Instruction to provide a report annually to the House Committees on Appropriations and Education and the Senate Committees on Finance and Education and Health on the degree to which each school division has met, failed to meet, or surpassed its required local expenditure in support of the Standards of Quality (SOQ).

Department of Education budget staff prepared the report based on Annual School Report Financial Section (ASRFIN) data submitted by school divisions for fiscal year 2014, and certifications of budgeted local expenditures submitted by school divisions for fiscal year 2015.

Executive Summary

Pursuant to the requirements of Section 22.1-97, *Code of Virginia*, the Department of Education collected data from school divisions on the actual local funding effort in support of the Standards of Quality for fiscal year 2014, through the 2013-2014 Annual School Report Financial Section (ASRFIN). School divisions were also required to certify that local funds were at the required level in support of the Standards of Quality for fiscal year 2015.

This report provides the results of calculations made to ensure that each school division has expended sufficient local funds to support its required local effort. The purpose of required local effort is to ensure that each school division has sufficient local operational expenditures to support its local share of the cost of the Standards of Quality. Fiscal year 2014 calculations are based on actual local operational expenditures. All school divisions except Accomack County Public Schools have submitted the required information to review their required local effort for SOQ accounts. All school divisions submitting data met required local effort in fiscal year 2014.

Chapter 2, 2014 Special Session I Virginia Acts of Assembly, requires divisions to certify “that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts.” All school divisions certified that they have budgeted local operational funds sufficient to meet budgeted required local effort for fiscal year 2015. School divisions whose local appropriations for fiscal year 2015 are only slightly in excess of the amount required to maintain local effort for the Standards of Quality have been advised to review their average daily membership on a monthly basis during the fiscal year to ensure sufficient local appropriations are available based on current enrollment levels.

Pursuant to Item 139, Paragraph B.10, Chapter 1, 2014 Special Session I Acts of Assembly, for fiscal year 2014, the Department of Education collected data on actual local expenditures for Incentive and Lottery programs that have a required local match. In fiscal year 2014, school divisions were required to report on local expenditures to support the actual required local match for each of the applicable accounts: At Risk; Virginia Preschool Initiative; Early Reading Specialists Initiative; K-3 Primary Class Size Reduction; and Compensation Supplement. All reporting school divisions certified actual local operational expenditures sufficient to meet required local match for the programs in which they elected to participate in fiscal year 2014.

For fiscal year 2015, all school divisions have submitted the required information to certify their budgeted required local match for Incentive and Lottery accounts (At-Risk, Virginia Preschool Initiative, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, and Early Reading Specialists Initiative). All school divisions have certified local budgeted operational funds sufficient to meet budgeted required local match for all Incentive and Lottery-funded accounts in which they have elected to participate in fiscal year 2015.

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Summary

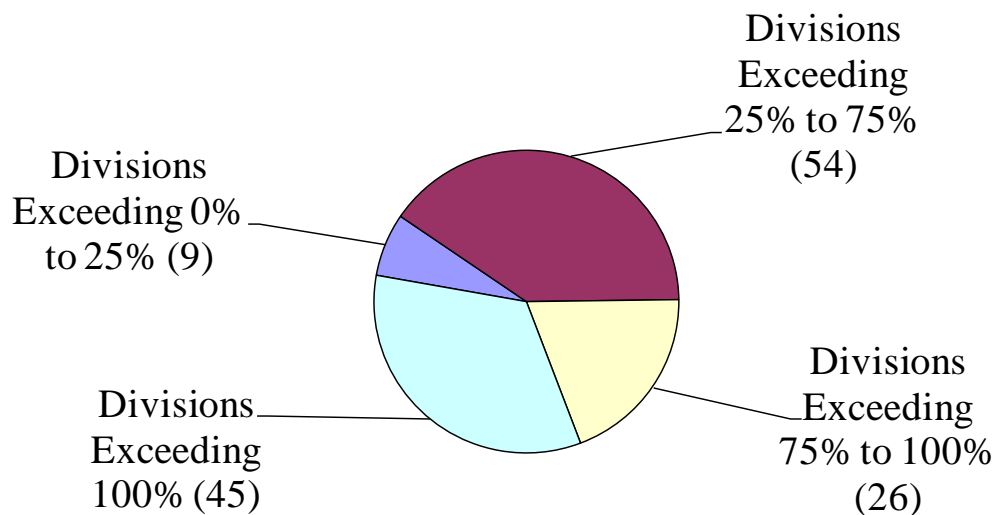
Actual Required Local Effort for the Standards of Quality

Fiscal Year 2014

All reporting school divisions exceeded required local effort for fiscal year 2014. The range of local support in excess of the required amount is:

- Low – Tazewell – 8.84% in excess of the required amount
- High – Sussex – 221.04% in excess of the required amount
- The average local support in excess of the required level for FY 2014: 84.06%

Distribution - Percent of FY14 Actual Local Expenditures for Operations Above Required Local Effort for SOQ



**FY 2014 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I) , and
Final March 31, 2014, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2014 Required Local Effort ¹	FY 2014 Actual Local Expenditures for Operations ²	FY 2014 Actual Local Expenditures for Operations Above RLE	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE
001	ACCOMACK	<i>Data Not Submitted</i>			
002	ALBEMARLE	49,106,014	117,976,789	68,870,775	140.25%
003	ALLEGHANY	3,312,073	9,286,987	5,974,914	180.40%
004	AMELIA	3,665,091	5,298,806	1,633,715	44.58%
005	AMHERST	7,413,495	14,401,618	6,988,123	94.26%
006	APPOMATTOX	4,107,723	4,737,666	629,943	15.34%
007	ARLINGTON	120,671,377	354,614,224	233,942,847	193.87%
008	AUGUSTA	20,417,742	36,237,944	15,820,202	77.48%
009	BATH	3,306,174	7,234,219	3,928,045	118.81%
010	BEDFORD	16,981,520	31,795,422	14,813,902	87.24%
011	BLAND	1,697,828	2,344,399	646,571	38.08%
012	BOTETOURT	10,350,601	24,102,424	13,751,823	132.86%
013	BRUNSWICK	3,500,033	4,123,498	623,465	17.81%
014	BUCHANAN	6,504,975	11,298,715	4,793,740	73.69%
015	BUCKINGHAM	4,042,862	5,540,024	1,497,162	37.03%
016	CAMPBELL	11,425,282	24,289,906	12,864,624	112.60%
017	CAROLINE	8,471,524	11,576,410	3,104,886	36.65%
018	CARROLL	6,253,464	12,649,908	6,396,444	102.29%
019	CHARLES CITY	2,238,126	4,372,747	2,134,621	95.38%
020	CHARLOTTE	2,953,710	3,982,688	1,028,978	34.84%
021	CHESTERFIELD	114,738,836	209,173,750	94,434,914	82.30%
022	CLARKE	5,610,565	11,307,539	5,696,974	101.54%
023	CRAIG	1,342,036	1,865,381	523,345	39.00%
024	CULPEPER	16,791,949	26,885,774	10,093,825	60.11%
025	CUMBERLAND	2,404,989	4,088,136	1,683,147	69.99%
026	DICKENSON	3,629,678	5,931,888	2,302,210	63.43%
027	DINWIDDIE	7,616,587	12,987,803	5,371,216	70.52%
028	ESSEX	4,122,489	6,154,541	2,032,052	49.29%
029	FAIRFAX	774,574,006	1,764,953,183	990,379,177	127.86%
030	FAUQUIER	36,921,389	78,358,208	41,436,819	112.23%
031	FLOYD	4,205,966	6,135,427	1,929,461	45.87%
032	FLUVANNA	7,829,929	12,986,490	5,156,561	65.86%
033	FRANKLIN	17,896,636	29,413,932	11,517,296	64.35%
034	FREDERICK	27,303,549	61,239,416	33,935,867	124.29%
035	GILES	4,148,115	5,933,206	1,785,091	43.03%
036	GLOUCESTER	11,403,439	22,602,828	11,199,389	98.21%
037	GOOCHLAND	11,358,655	18,148,066	6,789,411	59.77%
038	GRAYSON	4,184,728	5,778,633	1,593,905	38.09%
039	GREENE	6,571,862	11,395,722	4,823,860	73.40%
040	GREENSVILLE	1,909,071	2,436,119	527,048	27.61%
041	HALIFAX	10,040,344	13,489,813	3,449,469	34.36%
042	HANOVER	43,541,341	69,195,313	25,653,972	58.92%

**FY 2014 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I) , and
Final March 31, 2014, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2014 Required Local Effort¹	FY 2014 Actual Local Expenditures for Operations²	FY 2014 Actual Local Expenditures for Operations Above RLE	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE
043	HENRICO	126,082,036	213,708,844	87,626,808	69.50%
044	HENRY	9,893,078	13,768,026	3,874,948	39.17%
045	HIGHLAND	1,528,266	1,884,153	355,887	23.29%
046	ISLE OF WIGHT	13,601,762	22,965,942	9,364,180	68.85%
047	JAMES CITY	33,011,705	65,774,895	32,763,190	99.25%
048	KING GEORGE	9,088,566	13,978,630	4,890,064	53.80%
049	KING QUEEN	2,391,929	4,153,039	1,761,110	73.63%
050	KING WILLIAM	4,355,146	8,729,797	4,374,651	100.45%
051	LANCASTER	5,451,948	9,649,713	4,197,765	77.00%
052	LEE	4,123,055	4,532,285	409,230	9.93%
053	LOUDOUN	247,553,982	589,998,748	342,444,766	138.33%
054	LOUISA	15,148,071	25,705,420	10,557,349	69.69%
055	LUNENBURG	2,420,678	3,003,331	582,653	24.07%
056	MADISON	5,000,916	11,812,307	6,811,391	136.20%
057	MATHEWS	3,999,945	6,337,649	2,337,704	58.44%
058	MECKLENBURG	10,118,162	13,071,355	2,953,193	29.19%
059	MIDDLESEX	5,233,961	7,097,427	1,863,466	35.60%
060	MONTGOMERY	22,984,539	41,319,036	18,334,497	79.77%
062	NELSON	7,065,349	14,237,566	7,172,217	101.51%
063	NEW KENT	7,138,752	12,966,929	5,828,177	81.64%
065	NORTHAMPTON	5,664,869	7,447,014	1,782,145	31.46%
066	NORTHUMBERLAND	6,654,216	10,397,813	3,743,597	56.26%
067	NOTTOWAY	3,315,831	4,223,969	908,138	27.39%
068	ORANGE	10,890,375	17,780,433	6,890,058	63.27%
069	PAGE	6,345,305	10,443,476	4,098,171	64.59%
070	PATRICK	4,973,022	5,520,817	547,795	11.02%
071	PITTSYLVANIA	13,303,477	16,332,138	3,028,661	22.77%
072	POWHATAN	10,059,732	20,888,984	10,829,252	107.65%
073	PRINCE EDWARD	4,223,619	8,262,412	4,038,793	95.62%
074	PRINCE GEORGE	9,153,128	13,274,309	4,121,181	45.02%
075	PRINCE WILLIAM	188,890,877	375,054,813	186,163,936	98.56%
077	PULASKI	8,131,988	13,437,820	5,305,832	65.25%
078	RAPPAHANNOCK	4,693,826	8,269,163	3,575,337	76.17%
079	RICHMOND	2,892,591	5,106,579	2,213,988	76.54%
080	ROANOKE	29,812,554	60,703,661	30,891,107	103.62%
081	ROCKBRIDGE	7,255,146	13,205,526	5,950,380	82.02%
082	ROCKINGHAM	22,225,871	53,090,313	30,864,442	138.87%
083	RUSSELL	5,637,036	7,273,319	1,636,283	29.03%
084	SCOTT	4,297,979	4,870,962	572,983	13.33%
085	SHENANDOAH	12,668,886	23,409,978	10,741,092	84.78%
086	SMYTH	6,136,545	8,877,163	2,740,618	44.66%
087	SOUTHAMPTON	5,321,603	8,951,741	3,630,138	68.22%

**FY 2014 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I) , and
Final March 31, 2014, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2014 Required Local Effort¹	FY 2014 Actual Local Expenditures for Operations²	FY 2014 Actual Local Expenditures for Operations Above RLE	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE
088	SPOTSYLVANIA	44,732,986	98,810,335	54,077,349	120.89%
089	STAFFORD	50,008,693	112,004,225	61,995,532	123.97%
090	SURRY	4,761,720	11,262,416	6,500,696	136.52%
091	SUSSEX	2,545,468	8,172,088	5,626,620	221.04%
092	TAZEWELL	9,728,561	10,588,214	859,653	8.84%
093	WARREN	11,629,181	21,366,971	9,737,790	83.74%
094	WASHINGTON	14,064,221	29,391,964	15,327,743	108.98%
095	WESTMORELAND	4,730,105	7,303,132	2,573,027	54.40%
096	WISE	6,986,347	14,089,663	7,103,316	101.67%
097	WYTHE	7,694,778	12,686,184	4,991,406	64.87%
098	YORK	28,185,258	50,878,061	22,692,803	80.51%
101	ALEXANDRIA	66,668,785	189,060,936	122,392,151	183.58%
102	BRISTOL	4,426,965	6,416,264	1,989,299	44.94%
103	BUENA VISTA	1,250,450	2,038,510	788,060	63.02%
104	CHARLOTTESVILLE	16,570,735	42,163,456	25,592,721	154.45%
106	COLONIAL HEIGHTS	7,445,376	20,249,363	12,803,987	171.97%
107	COVINGTON	1,604,752	4,048,893	2,444,141	152.31%
108	DANVILLE	9,319,378	17,596,111	8,276,733	88.81%
109	FALLS CHURCH	12,168,637	32,934,670	20,766,033	170.65%
110	FREDERICKSBURG	12,446,364	29,138,110	16,691,746	134.11%
111	GALAX	2,122,185	3,623,446	1,501,261	70.74%
112	HAMPTON	36,142,420	68,061,572	31,919,152	88.31%
113	HARRISONBURG	13,908,880	28,131,371	14,222,491	102.25%
114	HOPEWELL	5,622,471	9,735,806	4,113,335	73.16%
115	LYNCHBURG	16,865,432	34,293,481	17,428,049	103.34%
116	MARTINSVILLE	2,781,194	5,872,189	3,090,995	111.14%
117	NEWPORT NEWS	47,600,743	100,103,579	52,502,836	110.30%
118	NORFOLK	52,961,854	100,905,016	47,943,162	90.52%
119	NORTON	1,648,218	2,429,479	781,261	47.40%
120	PETERSBURG	6,342,019	9,156,124	2,814,105	44.37%
121	PORTSMOUTH	22,705,093	42,168,042	19,462,949	85.72%
122	RADFORD	2,477,953	4,558,509	2,080,556	83.96%
123	RICHMOND CITY	67,429,588	128,315,739	60,886,151	90.30%
124	ROANOKE CITY	27,492,475	63,985,932	36,493,457	132.74%
126	STAUNTON	5,457,573	10,282,019	4,824,446	88.40%
127	SUFFOLK	28,013,634	46,616,499	18,602,865	66.41%
128	VIRGINIA BEACH	158,001,095	349,046,624	191,045,529	120.91%
130	WAYNESBORO	5,994,828	13,211,308	7,216,480	120.38%
131	WILLIAMSBURG	4,847,663	7,810,170	2,962,507	61.11%
132	WINCHESTER	11,400,758	26,719,826	15,319,068	134.37%
134	FAIRFAX CITY	16,042,903	36,776,171	20,733,268	129.24%
135	FRANKLIN CITY	2,453,263	4,978,932	2,525,669	102.95%

**FY 2014 Actual Required Local Effort (RLE) for the Standards of Quality
Compared to Actual Local Expenditures for Operations**

RLE Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I) , and
Final March 31, 2014, Average Daily Membership (ADM)

Div. Num.	Division Name	FY 2014 Required Local Effort¹	FY 2014 Actual Local Expenditures for Operations²	FY 2014 Actual Local Expenditures for Operations Above RLE	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE
136	CHESAPEAKE	85,335,321	183,100,348	97,765,027	114.57%
137	LEXINGTON	2,020,212	3,076,075	1,055,863	52.26%
138	EMPORIA	1,655,043	2,540,266	885,223	53.49%
139	SALEM	7,627,755	18,517,356	10,889,601	142.76%
142	POQUOSON	4,460,522	8,818,505	4,357,983	97.70%
143	MANASSAS	15,973,701	43,505,060	27,531,359	172.35%
144	MANASSAS PARK	5,186,397	10,505,954	5,319,557	102.57%
202	COLONIAL BEACH	1,424,825	2,350,272	925,447	64.95%
207	WEST POINT	1,304,544	4,142,332	2,837,788	217.53%

¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Early Reading Intervention, SOL Algebra Readiness, and Textbooks) based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I) , and final March 31, 2014, Average Daily Membership.

² Local expenditures for operations are based on expenditures as reported by school divisions on the 2013-2014 Annual School Report Financial Section.

Summary

Budgeted Required Local Effort for the Standards of Quality

Fiscal Year 2015

All school divisions certified that sufficient local funds have been budgeted to meet all state required local effort amounts for SOQ programs in fiscal year 2015.

FY 2015 Budgeted Required Local Effort (RLE) for the Standards of Quality RLE Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and Projected March 31, 2015, Average Daily Membership (ADM)			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Effort²
001	ACCOMACK	12,616,996	YES
002	ALBEMARLE	51,457,745	YES
003	ALLEGHANY	3,793,258	YES
004	AMELIA	3,694,937	YES
005	AMHERST	7,894,979	YES
006	APPOMATTOX	4,464,191	YES
007	ARLINGTON	129,589,456	YES
008	AUGUSTA	21,241,099	YES
009	BATH	3,495,038	YES
010	BEDFORD	18,079,844	YES
011	BLAND	1,784,332	YES
012	BOTETOURT	10,425,963	YES
013	BRUNSWICK	3,914,183	YES
014	BUCHANAN	7,347,596	YES
015	BUCKINGHAM	4,717,079	YES
016	CAMPBELL	12,727,866	YES
017	CAROLINE	9,018,337	YES
018	CARROLL	6,546,021	YES
019	CHARLES CITY	2,277,713	YES
020	CHARLOTTE	3,255,251	YES
021	CHESTERFIELD	122,560,869	YES
022	CLARKE	6,490,862	YES
023	CRAIG	1,568,699	YES
024	CULPEPER	16,990,655	YES
025	CUMBERLAND	2,416,332	YES
026	DICKENSON	3,934,699	YES
027	DINWIDDIE	8,069,109	YES
028	ESSEX	3,892,175	YES
029	FAIRFAX	831,847,670	YES
030	FAUQUIER	40,399,384	YES
031	FLOYD	4,507,882	YES
032	FLUVANNA	8,341,767	YES
033	FRANKLIN	18,180,850	YES
034	FREDERICK	29,963,345	YES
035	GILES	4,691,300	YES
036	GLOUCESTER	11,608,286	YES
037	GOOCHLAND	12,102,402	YES
038	GRAYSON	4,433,858	YES
039	GREENE	7,020,332	YES
040	GREENSVILLE	2,056,338	YES
041	HALIFAX	10,791,365	YES
042	HANOVER	45,336,724	YES
043	HENRICO	121,468,482	YES
044	HENRY	10,266,053	YES
045	HIGHLAND	1,690,348	YES

FY 2015 Budgeted Required Local Effort (RLE) for the Standards of Quality RLE Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and Projected March 31, 2015, Average Daily Membership (ADM)			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Effort²
046	ISLE OF WIGHT	13,782,527	YES
047	JAMES CITY	36,326,552	YES
048	KING GEORGE	9,847,109	YES
049	KING QUEEN	2,348,026	YES
050	KING WILLIAM	4,692,119	YES
051	LANCASTER	5,852,027	YES
052	LEE	4,510,227	YES
053	LOUDOUN	265,268,260	YES
054	LOUISA	16,971,500	YES
055	LUNENBURG	2,559,291	YES
056	MADISON	5,180,167	YES
057	MATHEWS	4,261,974	YES
058	MECKLENBURG	10,569,359	YES
059	MIDDLESEX	5,800,283	YES
060	MONTGOMERY	23,122,293	YES
062	NELSON	7,273,938	YES
063	NEW KENT	7,455,984	YES
065	NORTHAMPTON	5,421,409	YES
066	NORTHUMBERLAND	6,459,426	YES
067	NOTTOWAY	3,557,747	YES
068	ORANGE	10,769,336	YES
069	PAGE	6,022,901	YES
070	PATRICK	5,383,788	YES
071	PITTSYLVANIA	14,411,991	YES
072	POWHATAN	9,923,031	YES
073	PRINCE EDWARD	4,445,362	YES
074	PRINCE GEORGE	9,648,702	YES
075	PRINCE WILLIAM	204,757,903	YES
077	PULASKI	8,726,485	YES
078	RAPPAHANNOCK	4,803,778	YES
079	RICHMOND	3,036,764	YES
080	ROANOKE	31,963,011	YES
081	ROCKBRIDGE	8,685,577	YES
082	ROCKINGHAM	24,898,578	YES
083	RUSSELL	6,452,959	YES
084	SCOTT	4,952,978	YES
085	SHENANDOAH	13,306,456	YES
086	SMYTH	6,683,928	YES
087	SOUTHAMPTON	5,170,004	YES
088	SPOTSYLVANIA	51,906,008	YES
089	STAFFORD	55,033,935	YES
090	SURRY	5,752,396	YES
091	SUSSEX	2,957,016	YES
092	TAZEWELL	10,621,365	YES
093	WARREN	12,473,335	YES

FY 2015 Budgeted Required Local Effort (RLE) for the Standards of Quality RLE Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and Projected March 31, 2015, Average Daily Membership (ADM)			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Effort²
094	WASHINGTON	16,563,342	YES
095	WESTMORELAND	5,922,220	YES
096	WISE	9,323,944	YES
097	WYTHE	7,961,722	YES
098	YORK	29,855,275	YES
101	ALEXANDRIA	73,064,117	YES
102	BRISTOL	4,193,537	YES
103	BUENA VISTA	1,158,742	YES
104	CHARLOTTESVILLE	17,938,907	YES
106	COLONIAL HEIGHTS	7,469,096	YES
107	COVINGTON	1,739,117	YES
108	DANVILLE	9,822,362	YES
109	FALLS CHURCH	13,244,285	YES
110	FREDERICKSBURG	14,165,130	YES
111	GALAX	2,245,852	YES
112	HAMPTON	34,507,982	YES
113	HARRISONBURG	13,535,839	YES
114	HOPEWELL	5,763,359	YES
115	LYNCHBURG	18,328,714	YES
116	MARTINSVILLE	2,965,993	YES
117	NEWPORT NEWS	50,421,569	YES
118	NORFOLK	55,642,640	YES
119	NORTON	1,661,945	YES
120	PETERSBURG	6,461,826	YES
121	PORTSMOUTH	22,729,250	YES
122	RADFORD	2,654,739	YES
123	RICHMOND CITY	71,183,419	YES
124	ROANOKE CITY	29,246,112	YES
126	STAUNTON	5,806,004	YES
127	SUFFOLK	29,444,526	YES
128	VIRGINIA BEACH	162,966,267	YES
130	WAYNESBORO	5,865,619	YES
131	WILLIAMSBURG	5,180,224	YES
132	WINCHESTER	11,408,754	YES
134	FAIRFAX CITY	17,254,182	YES
135	FRANKLIN CITY	2,391,540	YES
136	CHESAPEAKE	87,889,192	YES
137	LEXINGTON	1,946,350	YES
138	EMPORIA	1,723,633	YES
139	SALEM	8,240,050	YES
142	POQUOSON	4,762,008	YES
143	MANASSAS	17,566,361	YES
144	MANASSAS PARK	5,779,780	YES
202	COLONIAL BEACH	1,489,167	YES
207	WEST POINT	1,346,802	YES

FY 2015 Budgeted Required Local Effort (RLE) for the Standards of Quality RLE Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and Projected March 31, 2015, Average Daily Membership (ADM)			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Effort¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Effort²
¹ Required local effort for SOQ programs (Basic Aid; Gifted Education; Vocational Education; Special Education; Prevention, Intervention and Remediation; Fringe Benefits; English as a Second Language; Textbooks; SOL Algebra Readiness; and Early Reading Intervention) based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and projected March 31, 2015, Average Daily Membership. ² As certified by school divisions in the FY 2015 Budgeted Required Local Effort and Required Local Match data collection.			

Summary

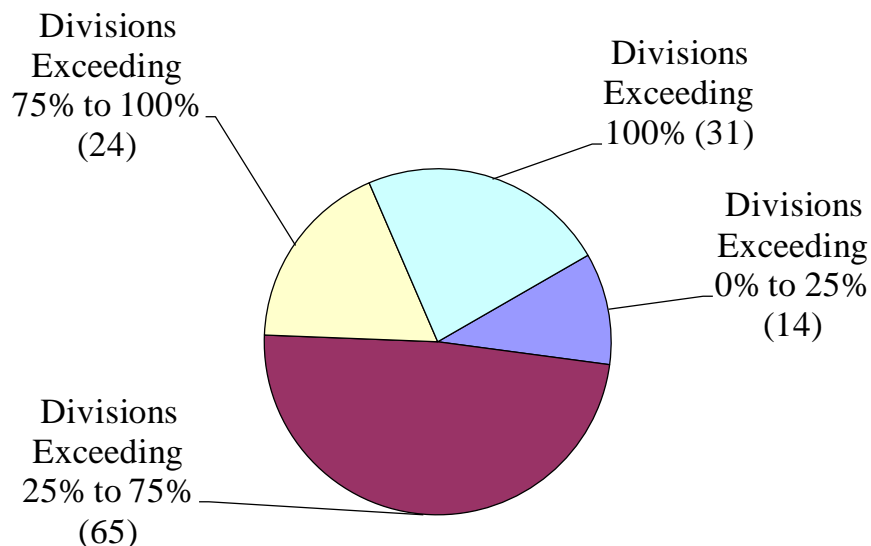
Actual Required Local Match for Incentive and Lottery Accounts

Fiscal Year 2014

All reporting school divisions met required local match for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2014. The funds used to meet required local match are actual local operational expenditures that are above those used to meet required local effort on the Standards of Quality. The range of actual local support in excess of the required amounts for local effort and local match is:

- Low – Tazewell – 0.98%
- High – West Point – 211.90%
- The average actual local support in excess of the required level for fiscal year 2014: 73.52%

Distribution - Percent of FY14 Actual Local Expenditures for Operations Above Required Local Effort and Required Local Match



FY 2014 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I),
Final March 31, 2014, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2014 Required Local Match ¹	FY 2014 Actual Local Expenditures for Operations Above RLE ²	FY 2014 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE and RLM
001	ACCOMACK	<i>Data Not Submitted</i>			
002	ALBEMARLE	1,469,875	68,870,775	67,400,900	133.27%
003	ALLEGHANY	210,670	6,033,831	5,823,161	165.30%
004	AMELIA	260,216	1,779,320	1,519,104	38.70%
005	AMHERST	588,979	7,139,665	6,550,686	81.86%
006	APPOMATTOX	299,060	642,293	343,233	7.79%
007	ARLINGTON	5,533,019	238,956,049	233,423,030	184.96%
008	AUGUSTA	1,271,693	16,650,303	15,378,610	70.90%
009	BATH	149,042	4,022,622	3,873,580	112.11%
010	BEDFORD	1,118,428	15,081,015	13,962,587	77.14%
011	BLAND	78,835	657,953	579,118	32.60%
012	BOTETOURT	206,292	13,832,375	13,626,083	129.07%
013	BRUNSWICK	621,047	919,985	298,938	7.25%
014	BUCHANAN	554,400	4,793,740	4,239,340	60.05%
015	BUCKINGHAM	501,345	1,977,246	1,475,901	32.48%
016	CAMPBELL	975,882	13,217,118	12,241,236	98.71%
017	CAROLINE	699,383	3,140,899	2,441,516	26.62%
018	CARROLL	701,510	6,583,663	5,882,153	84.57%
019	CHARLES CITY	252,787	2,214,925	1,962,138	78.77%
020	CHARLOTTE	262,638	1,028,978	766,340	23.83%
021	CHESTERFIELD	4,148,181	95,512,256	91,364,075	76.85%
022	CLARKE	113,913	5,715,519	5,601,606	97.85%
023	CRAIG	68,065	523,345	455,280	32.29%
024	CULPEPER	1,129,599	10,413,976	9,284,377	51.81%
025	CUMBERLAND	320,950	1,792,045	1,471,095	53.97%
026	DICKENSON	332,817	2,438,997	2,106,180	53.15%
027	DINWIDDIE	630,481	5,429,779	4,799,298	58.19%
028	ESSEX	528,914	2,082,488	1,553,574	33.40%
029	FAIRFAX	25,333,762	1,007,124,869	981,791,107	122.74%
030	FAUQUIER	812,338	41,436,819	40,624,481	107.66%
031	FLOYD	280,169	2,008,140	1,727,971	38.52%
032	FLUVANNA	223,585	5,370,781	5,147,196	63.91%
033	FRANKLIN	1,456,373	12,011,818	10,555,445	54.54%
034	FREDERICK	856,005	33,935,867	33,079,862	117.47%
035	GILES	228,322	1,809,796	1,581,474	36.14%
036	GLOUCESTER	507,559	11,310,435	10,802,876	90.70%
037	GOOCHLAND	271,653	6,789,411	6,517,758	56.04%
038	GRAYSON	330,070	1,678,882	1,348,812	29.88%
039	GREENE	277,714	4,906,663	4,628,949	67.58%
040	GREENSVILLE	292,028	776,149	484,121	21.99%
041	HALIFAX	1,135,161	3,529,525	2,394,364	21.43%
042	HANOVER	481,835	25,774,403	25,292,568	57.45%
043	HENRICO	5,510,278	88,632,887	83,122,609	63.17%

FY 2014 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I),
Final March 31, 2014, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2014 Required Local Match ¹	FY 2014 Actual Local Expenditures for Operations Above RLE ²	FY 2014 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE and RLM
044	HENRY	1,403,858	4,367,907	2,964,049	26.24%
045	HIGHLAND	81,602	378,035	296,433	18.41%
046	ISLE OF WIGHT	619,415	9,605,514	8,986,099	63.19%
047	JAMES CITY	1,088,673	33,018,190	31,929,517	93.63%
048	KING GEORGE	184,149	4,890,064	4,705,915	50.75%
049	KING QUEEN	389,740	1,957,408	1,567,668	56.36%
050	KING WILLIAM	268,984	4,385,789	4,116,805	89.03%
051	LANCASTER	753,468	4,308,538	3,555,070	57.29%
052	LEE	332,490	1,504,707	1,172,217	26.31%
053	LOUDOUN	4,011,211	344,816,444	340,805,233	135.47%
054	LOUISA	1,221,186	10,707,444	9,486,258	57.95%
055	LUNENBURG	337,021	622,030	285,009	10.34%
056	MADISON	266,350	6,871,546	6,605,196	125.40%
057	MATHEWS	180,486	2,337,704	2,157,218	51.60%
058	MECKLENBURG	1,141,897	2,970,303	1,828,406	16.24%
059	MIDDLESEX	364,210	2,032,932	1,668,722	29.81%
060	MONTGOMERY	1,499,318	18,459,593	16,960,275	69.27%
062	NELSON	546,703	7,295,551	6,748,848	88.66%
063	NEW KENT	105,875	5,828,177	5,722,302	78.99%
065	NORTHAMPTON	976,207	2,117,869	1,141,662	17.19%
066	NORTHUMBERLAND	522,196	3,867,632	3,345,436	46.62%
067	NOTTOWAY	397,932	1,356,153	958,221	25.80%
068	ORANGE	691,490	7,286,874	6,595,384	56.95%
069	PAGE	629,586	4,341,151	3,711,565	53.21%
070	PATRICK	415,399	597,250	181,851	3.37%
071	PITTSYLVANIA	1,327,818	3,111,749	1,783,931	12.19%
072	POWHATAN	126,135	10,829,252	10,703,117	105.08%
073	PRINCE EDWARD	683,035	4,038,793	3,355,758	68.39%
074	PRINCE GEORGE	507,465	4,301,249	3,793,784	39.27%
075	PRINCE WILLIAM	8,085,352	188,964,764	180,879,412	91.83%
077	PULASKI	742,349	5,463,074	4,720,725	53.20%
078	RAPPAHANNOCK	199,853	3,575,337	3,375,484	68.98%
079	RICHMOND	256,602	2,222,486	1,965,884	62.43%
080	ROANOKE	581,051	30,896,873	30,315,822	99.74%
081	ROCKBRIDGE	419,281	6,049,130	5,629,849	73.36%
082	ROCKINGHAM	1,585,233	30,930,409	29,345,176	123.24%
083	RUSSELL	584,728	1,666,283	1,081,555	17.38%
084	SCOTT	368,197	582,983	214,786	4.60%
085	SHENANDOAH	799,519	10,741,092	9,941,573	73.81%
086	SMYTH	665,933	2,789,784	2,123,851	31.22%
087	SOUTHAMPTON	407,303	3,742,456	3,335,153	58.22%
088	SPOTSYLVANIA	1,061,757	54,396,459	53,334,702	116.46%
089	STAFFORD	1,279,967	66,702,884	65,422,917	127.56%

FY 2014 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I),
Final March 31, 2014, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2014 Required Local Match ¹	FY 2014 Actual Local Expenditures for Operations Above RLE ²	FY 2014 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE and RLM
090	SURRY	386,517	6,639,629	6,253,112	121.46%
091	SUSSEX	341,164	5,763,216	5,422,052	187.83%
092	TAZEWELL	874,967	979,072	104,105	0.98%
093	WARREN	651,050	9,775,686	9,124,636	74.30%
094	WASHINGTON	1,050,745	15,556,683	14,505,938	95.97%
095	WESTMORELAND	526,907	2,758,005	2,231,098	42.44%
096	WISE	726,340	7,487,444	6,761,104	87.66%
097	WYTHE	645,729	5,149,569	4,503,840	54.00%
098	YORK	475,578	22,868,802	22,393,224	78.13%
101	ALEXANDRIA	4,965,528	123,649,637	118,684,109	165.68%
102	BRISTOL	559,353	2,081,171	1,521,818	30.52%
103	BUENA VISTA	75,909	788,060	712,151	53.69%
104	CHARLOTTESVILLE	1,548,003	26,482,972	24,934,969	137.62%
106	COLONIAL HEIGHTS	312,505	12,856,420	12,543,915	161.69%
107	COVINGTON	174,975	2,556,686	2,381,711	133.82%
108	DANVILLE	1,776,736	8,939,903	7,163,167	64.56%
109	FALLS CHURCH	150,841	20,876,915	20,726,074	168.24%
110	FREDERICKSBURG	1,348,285	17,749,349	16,401,064	118.89%
111	GALAX	254,519	1,557,195	1,302,676	54.81%
112	HAMPTON	3,662,777	33,427,432	29,764,655	74.78%
113	HARRISONBURG	2,110,092	14,875,975	12,765,883	79.69%
114	HOPEWELL	946,973	5,580,261	4,633,288	70.53%
115	LYNCHBURG	2,582,074	17,917,477	15,335,403	78.86%
116	MARTINSVILLE	473,185	3,479,782	3,006,597	92.39%
117	NEWPORT NEWS	6,227,533	53,349,061	47,121,528	87.54%
118	NORFOLK	9,719,415	50,727,480	41,008,065	65.42%
119	NORTON	151,544	781,367	629,823	34.99%
120	PETERSBURG	1,357,263	3,812,500	2,455,237	31.89%
121	PORTSMOUTH	3,438,842	20,973,532	17,534,690	67.07%
122	RADFORD	145,829	2,080,556	1,934,727	73.74%
123	RICHMOND CITY	11,047,706	64,335,022	53,287,316	67.90%
124	ROANOKE CITY	4,750,897	37,439,634	32,688,737	101.38%
126	STAUNTON	651,414	5,174,527	4,523,113	74.04%
127	SUFFOLK	2,249,378	19,364,418	17,115,040	56.55%
128	VIRGINIA BEACH	6,724,026	192,648,154	185,924,128	112.87%
130	WAYNESBORO	895,438	7,853,416	6,957,978	100.98%
131	WILLIAMSBURG	212,710	4,336,545	4,123,835	81.49%
132	WINCHESTER	1,077,836	15,360,331	14,282,495	114.46%
134	FAIRFAX CITY	246,314	20,733,268	20,486,954	125.77%
135	FRANKLIN CITY	548,577	2,651,089	2,102,512	70.04%
136	CHESAPEAKE	4,337,980	98,435,894	94,097,914	104.93%
137	LEXINGTON	27,154	1,055,863	1,028,709	50.25%
138	EMPORIA	252,487	885,223	632,736	33.17%

FY 2014 Actual Required Local Match (RLM) for Incentive and Lottery Accounts Compared to Actual Local Expenditures for Operations Above Required Local Effort (RLE)

RLM Based on Chapter 1, 2014 Virginia Acts of Assembly (Special Session I),
Final March 31, 2014, Average Daily Membership (ADM), and Actual Participation Data

Div. Num.	Division Name	FY 2014 Required Local Match ¹	FY 2014 Actual Local Expenditures for Operations Above RLE ²	FY 2014 Actual Local Expenditures for Operations Above RLE and RLM	Percent of FY 2014 Actual Local Expenditures for Operations Above RLE and RLM
139	SALEM	174,819	11,066,278	10,891,459	139.59%
142	POQUOSON	53,475	4,364,062	4,310,587	95.49%
143	MANASSAS	1,490,741	27,910,153	26,419,412	151.28%
144	MANASSAS PARK	439,694	5,411,135	4,971,441	88.36%
202	COLONIAL BEACH	96,160	925,447	829,287	54.52%
207	WEST POINT	23,567	2,837,788	2,814,221	211.90%

¹ Required local match programs (At-Risk, Virginia Preschool Initiative, Early Reading Specialists Initiative, K-3 Primary Class Size Reduction, and Compensation Supplement) based on Chapter 1, 2014 Acts of Assembly, Final March 31, 2014, Average Daily Membership, and actual participation data.

² As reported by school divisions on the 2013-2014 Annual School Report Financial Section. This figure includes actual local operational expenditures and actual expenditures for the Virginia Preschool Initiative. Local expenditures for operations can be used to meet local match requirements for Incentive and Lottery-funded accounts. Local expenditures for the Virginia Preschool Initiative can only be used to meet the local match requirements for that program.

Summary

Budgeted Required Local Match for Incentive and Lottery Accounts

Fiscal Year 2015

All school divisions certified that sufficient local funds have been budgeted to meet all required local match amounts for all Incentive and Lottery accounts in which they elected to participate in fiscal year 2015. The funds used to meet required local match are budgeted local operational expenditures that are above those used to meet required local effort on the Standards of Quality.

FY 2015 Budgeted Required Local Match (RLM) for Incentive and Lottery-funded Programs RLM Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), Projected March 31, 2015, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Match ¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Match ²
001	ACCOMACK	1,910,758	YES
002	ALBEMARLE	1,670,406	YES
003	ALLEGHANY	247,913	YES
004	AMELIA	260,327	YES
005	AMHERST	554,430	YES
006	APPOMATTOX	353,542	YES
007	ARLINGTON	4,344,891	YES
008	AUGUSTA	1,265,218	YES
009	BATH	122,696	YES
010	BEDFORD	869,804	YES
011	BLAND	67,397	YES
012	BOTETOURT	157,739	YES
013	BRUNSWICK	555,893	YES
014	BUCHANAN	693,422	YES
015	BUCKINGHAM	606,912	YES
016	CAMPBELL	948,660	YES
017	CAROLINE	745,159	YES
018	CARROLL	604,936	YES
019	CHARLES CITY	136,188	YES
020	CHARLOTTE	283,768	YES
021	CHESTERFIELD	5,097,866	YES
022	CLARKE	53,440	YES
023	CRAIG	60,860	YES
024	CULPEPER	1,074,269	YES
025	CUMBERLAND	303,885	YES
026	DICKENSON	310,146	YES
027	DINWIDDIE	668,818	YES
028	ESSEX	476,367	YES
029	FAIRFAX	23,408,690	YES
030	FAUQUIER	488,889	YES
031	FLOYD	283,530	YES
032	FLUVANNA	174,325	YES
033	FRANKLIN	1,551,361	YES
034	FREDERICK	1,327,704	YES
035	GILES	235,481	YES
036	GLOUCESTER	532,233	YES
037	GOOCHLAND	262,600	YES
038	GRAYSON	298,859	YES
039	GREENE	299,816	YES
040	GREENSVILLE	298,491	YES
041	HALIFAX	1,102,241	YES
042	HANOVER	525,196	YES
043	HENRICO	7,592,715	YES
044	HENRY	1,476,593	YES

FY 2015 Budgeted Required Local Match (RLM) for Incentive and Lottery-funded Programs RLM Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), Projected March 31, 2015, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Match²
045	HIGHLAND	68,786	YES
046	ISLE OF WIGHT	684,869	YES
047	JAMES CITY	1,193,964	YES
048	KING GEORGE	360,542	YES
049	KING QUEEN	321,912	YES
050	KING WILLIAM	242,191	YES
051	LANCASTER	676,342	YES
052	LEE	370,828	YES
053	LOUDOUN	3,466,678	YES
054	LOUISA	1,245,452	YES
055	LUNENBURG	323,164	YES
056	MADISON	280,582	YES
057	MATHEWS	151,965	YES
058	MECKLENBURG	1,097,280	YES
059	MIDDLESEX	335,977	YES
060	MONTGOMERY	1,197,071	YES
062	NELSON	471,644	YES
063	NEW KENT	97,540	YES
065	NORTHAMPTON	1,018,055	YES
066	NORTHUMBERLAND	502,951	YES
067	NOTTOWAY	430,913	YES
068	ORANGE	625,991	YES
069	PAGE	529,595	YES
070	PATRICK	448,751	YES
071	PITTSYLVANIA	1,271,296	YES
072	POWHATAN	72,046	YES
073	PRINCE EDWARD	654,329	YES
074	PRINCE GEORGE	469,307	YES
075	PRINCE WILLIAM	10,915,053	YES
077	PULASKI	646,769	YES
078	RAPPAHANNOCK	173,845	YES
079	RICHMOND	286,136	YES
080	ROANOKE	743,434	YES
081	ROCKBRIDGE	531,915	YES
082	ROCKINGHAM	1,478,730	YES
083	RUSSELL	596,830	YES
084	SCOTT	301,214	YES
085	SHENANDOAH	991,769	YES
086	SMYTH	609,275	YES
087	SOUTHAMPTON	391,425	YES
088	SPOTSYLVANIA	1,985,893	YES
089	STAFFORD	1,087,870	YES
090	SURRY	477,985	YES
091	SUSSEX	339,439	YES

FY 2015 Budgeted Required Local Match (RLM) for Incentive and Lottery-funded Programs RLM Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), Projected March 31, 2015, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Match²
092	TAZEWELL	850,407	YES
093	WARREN	752,080	YES
094	WASHINGTON	1,158,547	YES
095	WESTMORELAND	655,193	YES
096	WISE	969,853	YES
097	WYTHE	611,402	YES
098	YORK	321,738	YES
101	ALEXANDRIA	6,698,813	YES
102	BRISTOL	588,135	YES
103	BUENA VISTA	101,084	YES
104	CHARLOTTESVILLE	2,003,815	YES
106	COLONIAL HEIGHTS	376,978	YES
107	COVINGTON	202,859	YES
108	DANVILLE	1,843,224	YES
109	FALLS CHURCH	38,800	YES
110	FREDERICKSBURG	1,254,895	YES
111	GALAX	312,213	YES
112	HAMPTON	3,645,572	YES
113	HARRISONBURG	2,024,955	YES
114	HOPEWELL	1,006,558	YES
115	LYNCHBURG	2,473,103	YES
116	MARTINSVILLE	481,806	YES
117	NEWPORT NEWS	6,435,050	YES
118	NORFOLK	9,596,889	YES
119	NORTON	127,227	YES
120	PETERSBURG	1,339,715	YES
121	PORTSMOUTH	3,254,369	YES
122	RADFORD	168,347	YES
123	RICHMOND CITY	13,930,468	YES
124	ROANOKE CITY	4,935,359	YES
126	STAUNTON	771,376	YES
127	SUFFOLK	2,367,014	YES
128	VIRGINIA BEACH	7,334,180	YES
130	WAYNESBORO	762,798	YES
131	WILLIAMSBURG	190,084	YES
132	WINCHESTER	1,406,044	YES
134	FAIRFAX CITY	265,640	YES
135	FRANKLIN CITY	467,384	YES
136	CHESAPEAKE	4,043,914	YES
137	LEXINGTON	7,345	YES
138	EMPORIA	269,692	YES
139	SALEM	268,817	YES
142	POQUOSON	36,963	YES
143	MANASSAS	1,831,092	YES

FY 2015 Budgeted Required Local Match (RLM) for Incentive and Lottery-funded Programs RLM Based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), Projected March 31, 2015, Average Daily Membership (ADM), and Virginia Preschool Initiative Participation			
Div. Num.	Division Name	FY 2015 Budgeted Required Local Match¹	Has the Division Certified to Budgeting Local Funds Sufficient to Meet the FY 2015 Required Local Match²
144	MANASSAS PARK	539,218	YES
202	COLONIAL BEACH	81,783	YES
207	WEST POINT	9,590	YES
¹ Required local match programs (At-Risk, Virginia Preschool Initiative, K-3 Primary Class Size Reduction, Math/Reading Instructional Specialist Initiative, and Early Reading Specialists Initiative) based on Chapter 3, 2014 Virginia Acts of Assembly (Special Session I), and projected March 31, 2015, Average Daily Membership. ² As reported by school divisions on the FY 2015 Budgeted Required Local Effort and Required Local Match data collection. Divisions may not be eligible for all Required Local Match programs and may not elect to participate in all programs for which they are eligible. Divisions certify to budgeting local funds sufficient to meet the FY 2015 Required Local Match only for the programs in which they elect to participate.			

School Division Participation in Optional Programs with Local Match Requirements
Fiscal Year 2015

Pursuant to Item 136, Paragraph B.10, Chapter 3, 2014 Special Session I Virginia Acts of Assembly, for fiscal year 2015, the Department of Education collected data on budgeted required local match for applicable Incentive and Lottery-funded accounts that require a local match.

As part of this data collection, school divisions also certified participation in certain Incentive and Lottery-funded accounts, as applicable. All school divisions have submitted completed reports and have certified their participation status for fiscal year 2015.

School divisions, if eligible for funding, either opted in or opted out of participating in the optional programs that have a required local match. If sufficient local operating expenditures were not available to meet local match requirements, then local school divisions requested additional local appropriation from the governing body prior to receiving state funds in fiscal year 2015.

The following information details by account the school division participation in Incentive and Lottery-funded accounts in fiscal year 2015:

	Number of Divisions Opting In	Number of Divisions That Must Request Additional Local Appropriation	Number of Divisions Not Eligible for Funding	Number of Divisions Opting Out
At Risk	135	0	0	0
Virginia Preschool Initiative (VPI)	124	0	3	8
Early Reading Specialists Initiative	17	0	117	1
K-3 Primary Class Size Reduction	127	0	8	0
Math/Reading Instructional Specialist Initiative	15	0	119	1

Copy of Legislative Mandate for the Reporting Requirement

Code of Virginia

§ 22.1-97. Calculation and reporting of required local expenditures; procedure if locality fails to appropriate sufficient educational funds.

A. The Department of Education shall collect annually the data necessary to make calculations and reports required by this subsection.

At the beginning of each school year, the Department shall make calculations to ensure that each school division has appropriated sufficient funds to support its estimated required local expenditure for providing an educational program meeting the prescribed Standards of Quality, required by Article VIII of the Constitution of Virginia and Chapter 13.2 (§ 22.1-253.13:1 et seq.) of this title. At the conclusion of the school year, the Department shall make calculations to verify whether the locality has provided the required expenditure, based on average daily membership as of March 31 of the relevant school year.

The Department shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the results of such calculations and the degree to which each school division has met, failed to meet, or surpassed its required expenditure.

The Joint Legislative Audit and Review Commission shall report annually to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health the state expenditure provided each locality for an educational program meeting the Standards of Quality.

The Department and the Joint Legislative Audit and Review Commission shall coordinate to ensure that their respective reports are based upon comparable data and are delivered together, or as closely following one another as practicable, to the appropriate standing committees.

B. Whenever such calculations indicate that the governing body of a county, city or town fails or refuses to appropriate funds sufficient to provide that portion of the cost apportioned to such county, city or town by law for maintaining an educational program meeting the Standards of Quality, the Board of Education shall notify the Attorney General of such failure or refusal in writing signed by the president of the Board. Upon receipt of such notification, it shall be the duty of the Attorney General to file in the circuit court for the county, city or town a petition for a writ of mandamus directing and requiring such governing body to make forthwith such appropriation as is required by law.

The petition shall be in the name of the Board of Education, and the governing body shall be made a party defendant thereto. The court may, in its discretion, cause such other officers or persons to be made parties defendant as it may deem proper. The court may make such order as may be appropriate respecting the employment and compensation of an attorney or attorneys for any party defendant not otherwise represented by counsel. The petition shall be given first priority on the docket of such court and shall be heard expeditiously in accordance with the procedures prescribed in Article 2 (§ 8.01-644 et seq.) of Chapter 25 of Title 8.01 and the writ of mandamus shall be awarded or denied according to the law and facts of the case and with or without costs, as the court may determine. The order of the court shall be final upon entry. Any appeal therefrom shall be heard and disposed of promptly by the Supreme Court next after habeas corpus cases already on the docket.

Copy of Legislative Mandate Directing the Required Local Effort and Required Local Match Data Collection

Chapter 3, 2014 Special Session I Virginia Acts of Assembly

Item 136, Paragraphs A.5 and A.6:

5. "Required Local Expenditure for the Standards of Quality" - The locality's share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all Lottery and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.

Item 136, Paragraphs B.8 - B.11:

8.a.1) Pursuant to § 22.1-97, Code of Virginia, the Department of Education is required to make calculations at the start of the school year to ensure that school divisions have appropriated adequate funds to support their estimated required local expenditure for the corresponding state fiscal year. In an effort to reduce the administrative burden on school divisions resulting from state data collections, such as the one needed to make the aforementioned calculations, the requirements of § 22.1-97, Code of Virginia, pertaining to the adequacy of estimated required local expenditures, shall be satisfied by signed certification by each division superintendent at the beginning of each school year that sufficient local funds have been budgeted to meet all state required local effort and required local match amounts. This provision shall only apply to calculations required of the Department of Education related to estimated required local expenditures and shall not pertain to the calculations associated with actual required local expenditures after the close of the school year.

2) The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31 Average Daily Membership, was met. Pursuant to § 22.1-97, Code of Virginia, the Department of Education shall report annually, no later than the first day of the General Assembly session, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health, the results of such calculations made after the close of the school year and the degree to which each school division has met, failed to meet, or surpassed its required local expenditure. The Department of Education shall specify the calculations to determine if a school division has expended its required local expenditure for the Standards of Quality. This calculation may include but is not limited to the following calculations:

b. The total expenditures for operation, defined as total expenditures less all capital outlays, expenditures for debt service, facilities, non-regular day school programs (such as adult education, preschool, and non-local education programs), and any transfers to regional programs will be calculated.

c. The following state funds will be deducted from the amount calculated in paragraph a. above: revenues from the state sales and use tax (returned on the basis of the latest yearly estimate of school age population provided by the Weldon Cooper Center for Public Service, as specified in this Item) for sales in the fiscal year in which the school year begins; total receipts from state funds (except state funds for non-regular day school programs and state funds used for capital or debt service purposes); and the state share of any balances carried forward from the previous fiscal year. Any qualifying state funds that remain unspent at the end of the fiscal year will be added to the amount

d. Federal funds, and any federal funds carried forward from the previous fiscal year, will also be deducted from the amount calculated in paragraph a above. Any federal funds that remain unspent at the end of the fiscal year and any capital expenditures paid from federal funds will be added to the amount calculated in paragraph a. above.

e. Tuition receipts, receipts from payments from other cities or counties, and fund transfers will also be deducted from the amount calculated in paragraph a, then

f. The final amount calculated as described above must be equal to or greater than the required local expenditure defined in paragraph A. 5.

g. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section.

h. A locality whose expenditure in fact exceeds the required amount from local funds may not reduce its expenditures unless it first complies with all of the Standards of Quality.

9.a. Any required local matching funds which a locality, as of the end of a school year, has not expended, pursuant to this Item, for the Standards of Quality shall be paid by the locality into the general fund of the state treasury. Such payments shall be made not later than the end of the school year following that in which the under expenditure occurs.

b. Whenever the Department of Education has recovered funds as defined in the preceding paragraph a, the Secretary of Education is authorized to repay to the locality affected by that action, seventy-five percent (75%) of those funds upon his determination that:

- 1) The local school board agrees to include the funds in its June 30 ending balance for the year following that in which the under expenditure occurs;
- 2) The local governing body agrees to reappropriate the funds as a supplemental appropriation to the approved budget for the second year following that in which the under expenditure occurs, in an appropriate category as requested by the local school board, for the direct benefit of the students;
- 3) The local school board agrees to expend these funds, over and above the funds required to meet the required local expenditure for the second year following that in which the under expenditure occurs, for a special project, the details of which must be furnished to the Department of Education for review and approval;
- 4) The local school board agrees to submit quarterly reports to the Department of Education on the use of funds provided through this project award; and
- 5) The local governing body and the local school board agree that the project award will be cancelled and the funds withdrawn if the above conditions have not been met as of June 30 of the second year following that in which the under expenditure occurs.

c. There is hereby appropriated, for the purposes of the foregoing repayment, a sum sufficient, not to exceed 75 percent of the funds deposited in the general fund pursuant to the preceding paragraph a.

10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has expended the local funds required to support the actual local match based on all Lottery and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any Lottery or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by July 1 each fiscal year in a manner prescribed by the Department of Education. As part of this certification process, each division superintendent must also certify that adequate local funds have been appropriated, above the required local effort for the Standards of Quality, to support the projected required local match based on the Lottery and Incentive programs in which the school division has elected to participate. State funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Any sum of local matching funds for Lottery and Incentive program which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred.