

December 29, 2014

The Honorable S. Chris Jones, Chairman
House Appropriations Committee
PO Box 406
General Assembly Building
Richmond, VA 23219

The Honorable Walter A. Stosch, Chairman
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA 23219

Dear Delegate Jones and Senator Stosch:

Attached is a report on state funds needed to match grants issued by the Virginia Department of Criminal Justice Services as required by the Appropriations Act, Chapter 3 (2014), Item 389, A2. This report contains data for FY2014-15 and is current as of December 29, 2014.

Sincerely,

Francine C. Ecker
Director

**DEPARTMENT OF CRIMINAL JUSTICE SERVICES
LOCAL AND STATE CASH MATCH FY 2014**

12/21/2014

Location Name	Location Type	Start Date	End Dated	Federal Funds	General Funds	Special Funds	Local Funds	Total Award	Proj Description
Byrne Justice Assistance Grant Program <i>(Funding to prevent/control and improve the functioning of all aspects of the Criminal Justice system.)</i>									
Albemarle	County	07/01/2014	06/30/2015	\$50,818	\$0	\$0	\$16,941	\$67,759	The Albemarle County Police Department continuation funding to employ a full-time Crime Analyst position.
Amherst	County	07/01/2014	06/30/2015	\$3,750	\$0	\$0	\$3,750	\$7,500	This grant continues the work of previous grants to enhance the Sheriff's Office records management system network security and replace seven outdated computers to meet the Commonwealth's and FBI's information security requirements.
Charlottesville	City	07/01/2014	06/30/2015	\$32,430	\$0	\$0	\$32,430	\$64,860	Continuation grant to provide a comprehensive student engagement intervention program for truant youth or at-risk of truancy at Walker Upper Elementary School and Buford Middle School in the City of Charlottesville.
Chesapeake	City	07/01/2014	06/30/2015	\$35,250	\$0	\$0	\$11,750	\$47,000	The City of Chesapeake continuation grant to provide salary and fringe benefits for their Crime Analysis position.
Drive-to-Work	Other	07/01/2014	06/30/2015	\$75,000	\$0	\$0	\$3,947	\$78,947	Continuation grant to assist low income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.
Fairfax	County	07/01/2014	06/30/2015	\$36,307	\$0	\$0	\$36,306	\$72,613	Continuation grant to the Court Services Unit (CSU) to continue several major initiatives to incorporate evidence-based practices (EBPs) into its intake, probation, and residential programs.
Family Service of Roanoke Valley	Other	07/01/2014	06/30/2015	\$37,500	\$0	\$0	\$37,500	\$75,000	Continuation grant to replicate the Teen Outreach Program (TOP) at three sites in the City of Roanoke maintaining the number of youth we reached at approximately 80.
Galax	City	07/01/2014	06/30/2015	\$3,514	\$0	\$0	\$3,514	\$7,028	Continuation of Intelligence Led/Driven Policing initiative in the police department.
Grayson	County	07/01/2014	06/30/2015	\$21,150	\$0	\$0	\$7,050	\$28,200	Continuation of the comprehensive Crime Prevention Program to proactively address public safety issues such as crime, social disorder, and fear of crime.
Lee	County	07/01/2014	06/30/2015	\$56,250	\$0	\$0	\$18,750	\$75,000	New School Resource Officers for two public high schools in Lee County.
Lynchburg	City	07/01/2014	06/30/2015	\$32,667	\$0	\$0	\$32,667	\$65,334	Continuation of the local Crisis Intervention Team program.
New Kent	County	07/01/2014	06/30/2015	\$38,301	\$0	\$0	\$12,768	\$51,069	New grant for salary and benefits to support an SRO assigned to an elementary school in the county.
Norfolk	City	01/01/2015	06/30/2015	\$15,000	\$0	\$0	\$5,000	\$20,000	New grant to identify the strengths and weaknesses of case management and treatment programs offered through the local Court Service Unit as well as partnering agencies.
Petersburg	City	07/01/2014	06/30/2015	\$38,192	\$0	\$0	\$12,730	\$50,922	New grant to provide pretrial services to the City of Petersburg in conjunction with the community based probation agency. It will also initiate pretrial services within the 11th Judicial Circuit, which covers Amelia, Dinwiddie, Nottoway, Petersburg, and Powhatan.
Piedmont Regional CSB	Other	07/01/2014	06/30/2015	\$27,495	\$0	\$0	\$9,166	\$36,661	New grant to provide Crisis Intervention Team (CIT) services through the local CSB.
Richmond	City	07/01/2014	06/30/2015	\$37,500	\$0	\$0	\$37,500	\$75,000	Continuation funding to Justice Services of the City of Richmond for a criminal justice planner position.
Roanoke	City	10/01/2014	06/30/2015	\$37,500	\$0	\$0	\$37,500	\$75,000	Continuation grant for the Drug Market Initiative (DMI) project in the Hurt Park and Melrose neighborhoods in Roanoke. Funds are used to provide supplementary enforcement and community nuisance abatement materials in the target areas.
Rockingham	County	07/01/2014	06/30/2015	\$51,084	\$0	\$0	\$17,028	\$68,112	Continuation grant to provide specialized mental health crisis training to local law enforcement.
Scott	County	07/01/2014	06/30/2015	\$56,250	\$0	\$0	\$18,750	\$75,000	New grant for School Resource Officers for two public high schools in Scott County.
Space of Her Own	Other	07/01/2014	06/30/2015	\$22,650	\$0	\$0	\$7,550	\$30,200	Continuation grant for the Space of His Own Creative Mentorship Program. The program targets low-income, disadvantaged boys in Alexandria who lack of positive adult male role models and aims to prevent juvenile involvement in crime.
Staunton	City	07/01/2014	06/30/2015	\$34,133	\$0	\$0	\$34,133	\$68,266	Continuation grant to Blue Ridge Court Services to continue the Pretrial Initiative on Mental Illness (PIMI), a post-booking, pretrial jail diversion effort targeting persons at the Middle River Regional Jail with serious mental health issues.
Tidewater Youth Services Commission	Other	07/01/2014	06/30/2015	\$23,014	\$0	\$0	\$23,015	\$46,029	Continuation grant to Tidewater Youth Services Commission (TYSC) to continue serving at-risk and court involved girls, ages 9-18, through a program called Girls Circle.
Va Law Enforcement Assistance Program	Other	07/01/2014	06/30/2015	\$53,162	\$0	\$0	\$17,721	\$70,883	New grant to the Virginia Law Enforcement Assistance Program to offer a multi-faceted approach to stress management statewide to law enforcement officers, communication officers, and their families through Post Critical Incident Seminars, coordinated peer responses and critical incident responses.
Westmoreland	County	07/01/2014	06/30/2015	\$34,490	\$0	\$0	\$34,490	\$68,980	Continuation funding to the Northern Neck Regional Jail/Community Based Probation Agency to continue providing pretrial services to the four counties in the Northern Neck.
JAG Total Local Awards				\$853,407	\$0	\$0	\$471,956	\$1,325,363	
VPI and State Univ (Sponsored Prgrms)	School	07/01/2014	06/30/2015	\$56,250	\$0	\$0	\$18,750	\$75,000	New grant to provide intensive supportive employment services for offenders and ex-offenders in the New River Valley Region of Virginia.
Dept. of Juvenile Justice	State	07/01/2014	06/30/2015	\$15,900	\$0	\$0	\$15,900	\$31,800	Continuation grant to DJJ to continue collaboration with community organizations to recruit, screen, and match mentors with offenders committed to DJJ from the Richmond Metro Area (Cities of Richmond, Petersburg, and Colonial Heights; Counties of Chesterfield and
Dept. of State Police	State	07/01/2014	06/30/2015	\$22,226	\$0	\$0	\$7,409	\$29,635	Continuation grant to VSP to support training and additional costs for their bloodstain pattern analysis services unit.
JAG Total State Awards				\$94,376	\$0	\$0	\$42,059	\$136,435	

**DEPARTMENT OF CRIMINAL JUSTICE SERVICES
LOCAL AND STATE CASH MATCH FY 2014**

Location Name	Location Type	Start Date	End Dated	Federal Funds	General Funds	Special Funds	Local Funds	Total Award	Proj Description
Juvenile Accountability Block Grant (Funding to promote greater accountability in the juvenile justice system)									
Amherst	County	07/01/2014	06/30/2015	\$22,500	\$0	\$0	\$2,500	\$25,000	New grant to support the implementation of Effective Practices in Community Supervision (EPICS) training for secure detention, juvenile services, and juvenile probation/parole staff and supervisors and Core Correctional Practices (CCP) training for additional staff,
Charlottesville	City	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant to implement Disproportionate Minority Contact (DMC) reduction strategies based on recommendations from the Charlottesville Task Force Report on Disproportionate Minority Contact in the Juvenile Justice System.
Chesapeake	City	07/01/2014	06/30/2015	\$18,000	\$0	\$0	\$2,000	\$20,000	New grant to the Chesapeake Court Service Unit (CSU) to support implementation of Effective Practices in Community Supervision (EPICS) training for 30 juvenile probation/parole staff and supervisors.
Chesterfield	County	07/01/2014	06/30/2015	\$21,628	\$0	\$0	\$2,704	\$24,332	New grant to Chesterfield County Public Schools (CCPS) to partner with Chesterfield's Youth Planning and Development Department to initiate Restorative Justice Programs at three new school sites in the county.
Fairfax	County	07/01/2014	06/30/2015	\$21,869	\$0	\$0	\$2,430	\$24,299	New grant to reduce disproportionate minority contact at the referral and diversion stages of the juvenile justice system.
Middle Peninsula-Northern Neck CSB	Other	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant for Parenting with Love and Limits (PLL) program that integrates group and family therapy into one system of care for adolescent populations.
Newport News	City	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant to fund the Intensive Day Supervision Program as a structured, holistic community-based alternative to detention placement. The program provides educational services and reduce recidivism to 20 youth excluded, either temporarily or permanently, from the traditional educational system.
Norfolk	City	07/01/2014	06/30/2015	\$22,500	\$0	\$0	\$2,500	\$25,000	New grant to Norfolk to complete a juvenile justice assessment based on a DMC assessment. The city wants to address the percentage of African-American youth involved in the juvenile justice system.
Portsmouth	City	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant for the Violation Intervention Program (VIP) to provide immediate sanctions available to the court and probation officer for non-compliant youth placed in this program, to receive intensive supervision and electronic monitoring services.
Richmond	City	07/01/2014	06/30/2015	\$24,750	\$0	\$0	\$2,750	\$27,500	New grant to City of Richmond to assist with the implementation of the Richmond Juvenile Detention Center's Post Dispositional Program.
Roanoke	City	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant to Roanoke to fund Project Back On Track, an evidence-based diversionary program.
Stafford	County	07/01/2014	06/30/2015	\$25,000	\$0	\$0	\$2,778	\$27,778	New grant to Rappahannock Area Office on Youth (RAOOY) and the Department of Juvenile Justice (DJJ) to continue with the implementation of the Risk-Need-Responsivity model of practice with particular focus on the need principle and the responsivity principle.
JABG Total Local Awards				\$281,247	\$0	\$0	\$31,552	\$312,799	
Dept. of Juvenile Justice	State	07/01/2014	06/30/2015	\$44,950	\$0	\$0	\$4,994	\$49,944	New grant to expand a work and education reentry program to high risk offenders returning to the community from DJJ commitment.
Dept. of Juvenile Justice	State	07/01/2014	06/30/2015	\$42,300	\$0	\$0	\$4,700	\$47,000	New grant to support next implementation of the agency's risk-need-responsivity model based on the principles of effective intervention and to grow the agency's internal capacity to sustain training programs and conduct fidelity assessments of programming.
JABG Total State Awards				\$87,250	\$0	\$0	\$9,694	\$96,944	
Residential Substance Abuse Treatment Program (RSAT services are to reduce substance use disorders through programs in jails/prisons)									
Hampton	City	10/01/2014	09/30/2015	\$11,250	\$0	\$0	\$33,750	\$45,000	Continuation grant to Hampton Jail Annex to address persons with moderate to severe substance abuse problems.
Riverside Regional Jail	Other	10/01/2014	09/30/2015	\$73,207	\$0	\$0	\$24,401	\$97,608	Continuation grant to provide substance abuse services for 20-25 co-occurring female offenders. These offenders shall be incarcerated for a period of no less than 6 months and not to exceed 12 months.
Western Va Reg Jail Authority	Other	10/01/2014	09/30/2015	\$80,000	\$0	\$0	\$26,667	\$106,667	Continuation grant to Western Virginia Regional Jail to provide substance abuse treatment to 64 males and female inmates through Alpha, a 16-week residential program offered through Blue Ridge Behavioral Healthcare.
RSAT Total Local Awards				\$164,457	\$0	\$0	\$84,818	\$249,275	
Dept. of Corrections	State	10/01/2014	09/30/2015	\$159,773	\$0	\$0	\$496,259	\$656,032	This grant will support 14 full-time cognitive counselor positions plus a part-time data analyst to enhance substance abuse treatment services with the Virginia Adult Reentry Initiative.
RSAT Total State Awards				\$159,773	\$0	\$0	\$496,259	\$656,032	

**DEPARTMENT OF CRIMINAL JUSTICE SERVICES
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12/21/2014

Location Name	Location Type	Start Date	End Dated	Federal Funds	General Funds	Special Funds	Local Funds	Total Award	Proj Description
VAWA Formula Grant Program (Criminal Justice response to violent crimes against women)									<i>(All continuation grants except the City of Lynchburg)</i>
Alexandria	City	01/01/2014	12/31/2014	\$70,803	\$0	\$0	\$23,601	\$94,404	Violence Against Women's Act
Alexandria	City	01/01/2014	12/31/2014	\$42,376	\$0	\$0	\$14,125	\$56,501	Violence Against Women's Act
Augusta	County	01/01/2014	12/31/2014	\$15,234	\$0	\$0	\$6,164	\$21,398	Violence Against Women's Act
Augusta	County	01/01/2014	12/31/2014	\$31,020	\$0	\$0	\$16,536	\$47,556	Violence Against Women's Act
Bedford Dom Violence Svcs	Other	01/01/2014	12/31/2014	\$12,591	\$0	\$0	\$4,197	\$16,788	Violence Against Women's Act
Bristol	City	01/01/2014	12/31/2014	\$21,771	\$0	\$0	\$7,257	\$29,028	Violence Against Women's Act
Campbell	County	01/01/2014	12/31/2014	\$31,783	\$0	\$0	\$10,766	\$42,549	Violence Against Women's Act
Caroline	County	01/01/2014	12/31/2014	\$26,065	\$0	\$0	\$8,688	\$34,753	Violence Against Women's Act
Charlottesville	City	01/01/2014	12/31/2014	\$38,336	\$0	\$0	\$14,661	\$52,997	Violence Against Women's Act
Chesterfield	County	01/01/2014	12/31/2014	\$35,197	\$0	\$0	\$11,732	\$46,929	Violence Against Women's Act
Chesterfield	County	01/01/2014	12/31/2014	\$58,405	\$0	\$0	\$19,469	\$77,874	Violence Against Women's Act
Chesterfield	County	01/01/2014	12/31/2014	\$38,926	\$0	\$0	\$15,216	\$54,142	Violence Against Women's Act
Clarke	County	01/01/2014	12/31/2014	\$28,053	\$0	\$0	\$9,351	\$37,404	Violence Against Women's Act
Culpeper	County	01/01/2014	12/31/2014	\$36,638	\$0	\$0	\$12,213	\$48,851	Violence Against Women's Act
Fairfax	County	01/01/2014	12/31/2014	\$39,745	\$0	\$0	\$13,248	\$52,993	Violence Against Women's Act
Fairfax County Office for Women	Other	01/01/2014	12/31/2014	\$25,463	\$0	\$0	\$8,488	\$33,951	Violence Against Women's Act
Floyd	County	01/01/2014	12/31/2014	\$31,000	\$0	\$0	\$16,915	\$47,915	Violence Against Women's Act
Franklin	County	01/01/2014	12/31/2014	\$35,390	\$0	\$0	\$20,043	\$55,433	Violence Against Women's Act
Gloucester	County	01/01/2014	12/31/2014	\$20,227	\$0	\$0	\$6,742	\$26,969	Violence Against Women's Act
Gloucester	County	01/01/2014	12/31/2014	\$23,981	\$0	\$0	\$8,356	\$32,337	Violence Against Women's Act
Hampton	City	01/01/2014	12/31/2014	\$27,015	\$0	\$0	\$9,005	\$36,020	Violence Against Women's Act
Hampton	City	01/01/2014	12/31/2014	\$64,801	\$0	\$0	\$25,557	\$90,358	Violence Against Women's Act
Isle of Wight	County	01/01/2014	12/31/2014	\$23,096	\$0	\$0	\$7,699	\$30,795	Violence Against Women's Act
James City	County	01/01/2014	12/31/2014	\$28,372	\$0	\$0	\$25,635	\$54,007	Violence Against Women's Act
Lee	County	01/01/2014	12/31/2014	\$36,056	\$0	\$0	\$12,019	\$48,075	Violence Against Women's Act
Louisa	County	01/01/2014	12/31/2014	\$27,350	\$0	\$0	\$9,117	\$36,467	Violence Against Women's Act
Lynchburg	City	01/01/2014	12/31/2014	\$71,117	\$0	\$0	\$23,706	\$94,823	New - Violence Against Women's Act
Mecklenburg	County	01/01/2014	12/31/2014	\$42,920	\$0	\$0	\$21,627	\$64,547	Violence Against Women's Act

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12/21/2014

Location Name	Location Type	Start Date	End Dated	Federal Funds	General Funds	Special Funds	Local Funds	Total Award	Proj Description
Norfolk	City	01/01/2014	12/31/2014	\$46,392	\$0	\$0	\$89,153	\$135,545	Violence Against Women's Act
Northern Virginia Family Service, Inc.	Other	01/01/2014	12/31/2014	\$26,059	\$0	\$0	\$0	\$26,059	Violence Against Women's Act
Prince William	County	01/01/2014	12/31/2014	\$31,235	\$0	\$0	\$10,412	\$41,647	Violence Against Women's Act
Roanoke	City	01/01/2014	12/31/2014	\$28,193	\$0	\$0	\$9,398	\$37,591	Violence Against Women's Act
Rockbridge	County	01/01/2014	12/31/2014	\$31,787	\$0	\$0	\$10,596	\$42,383	Violence Against Women's Act
Rockingham	County	01/01/2014	12/31/2014	\$22,520	\$0	\$0	\$7,507	\$30,027	Violence Against Women's Act
Russell	County	01/01/2014	12/31/2014	\$24,884	\$0	\$0	\$21,820	\$46,704	Violence Against Women's Act
Scott	County	01/01/2014	12/31/2014	\$27,544	\$0	\$0	\$18,684	\$46,228	Violence Against Women's Act
Suffolk	City	01/01/2014	12/31/2014	\$56,650	\$0	\$0	\$18,883	\$75,533	Violence Against Women's Act
Tazewell	County	01/01/2014	12/31/2014	\$27,584	\$0	\$0	\$22,378	\$49,962	Violence Against Women's Act
Va Beach	City	01/01/2014	12/31/2014	\$39,521	\$0	\$0	\$13,174	\$52,695	Violence Against Women's Act
Washington	County	01/01/2014	12/31/2014	\$27,811	\$0	\$0	\$28,147	\$55,958	Violence Against Women's Act
Wise	County	01/01/2014	12/31/2014	\$24,950	\$0	\$0	\$16,550	\$41,500	Violence Against Women's Act
Wythe	County	01/01/2014	12/31/2014	\$24,919	\$0	\$0	\$9,896	\$34,815	Violence Against Women's Act
York	County	01/01/2014	12/31/2014	\$27,366	\$0	\$0	\$9,122	\$36,488	Violence Against Women's Act
VAWA Total Local Awards				\$1,451,146	\$0	\$0	\$667,853	\$2,118,999	
									<i>(All continuation grants)</i>
Attorney General	State	01/01/2014	12/31/2014	\$40,562	\$0	\$0	\$13,521	\$54,083	Violence Against Women's Act
C'wealth's Attny Svcs Cncil	State	01/01/2014	12/31/2014	\$32,918	\$0	\$0	\$10,973	\$43,891	Violence Against Women's Act
C'wealth's Attny Svcs Cncil	State	01/01/2014	12/31/2014	\$36,565	\$0	\$0	\$12,188	\$48,753	Violence Against Women's Act
George Mason Univ	School	01/01/2014	12/31/2014	\$38,097	\$0	\$0	\$24,581	\$62,678	Violence Against Women's Act
Lawrenceville	Town	01/01/2014	12/31/2014	\$42,073	\$0	\$0	\$47,953	\$90,026	Violence Against Women's Act
Supreme Court	State	01/01/2014	12/31/2014	\$137,349	\$0	\$0	\$45,783	\$183,132	Violence Against Women's Act
Va CWealth Univ	School	01/01/2014	12/31/2014	\$32,946	\$0	\$0	\$11,786	\$44,732	Violence Against Women's Act
VAWA Total State Awards				\$360,510	\$0	\$0	\$166,785	\$527,295	