



COMMONWEALTH of VIRGINIA

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
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JACK BARBER, M.D.
INTERIM COMMISSIONER

July 31, 2016

The Honorable Thomas K. Norment, Jr., Co-chair
The Honorable Emmett W. Hanger, Jr., Co-chair
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 326. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Jack Barber, M.D.".

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.
Joe Flores
Susan Massart
Mike Tweedy



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July 31, 2016

The Honorable S. Chris Jones, Chair
House Appropriations Committee
General Assembly Building
P.O. Box 406
Richmond, VA 23218

Dear Delegate Jones:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

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DBHDS
¹Training Centers
FY 2017

FY 2017	MEL	General Fund	Nongeneral Funds	Totals
Central Virginia Training Center	1,135	2,000,000	64,932,195	66,932,195
SE Virginia Training Center	373	-	20,537,144	20,537,144
² Northern Virginia Training Center	453	4,000,000	-	4,000,000
Southside Virginia Training Center	-	-	-	-
Hiram Davis Medical Center	533	-	15,851,226	15,851,226
SW Virginia Training Center	170	5,000,000	17,777,714	22,777,714

¹ The information presented in these tables represents the initial appropriation allocations to each training center and mental health facility. Fund splits are determined based upon each facility's capacity to generate revenues that can offset the need for General Fund appropriation.

² The numbers above reflect authorized positions only. Northern Virginia Training Center (NVTC) closed on March 31, 2016. There are no more than four employees currently still employed by NVTC who are carrying out duties related to facility closure.