



COMMONWEALTH of VIRGINIA

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
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JACK BARBER, M.D.
INTERIM COMMISSIONER

July 31, 2016

The Honorable Thomas K. Norment, Jr., Co-chair
The Honorable Emmett W. Hanger, Jr., Co-chair
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 321 of the 2016 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.*”

Please find enclosed the report in accordance with Item 321. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads 'Jack Barber'.

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.
Joe Flores
Susan Massart
Mike Tweedy



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July 31, 2016

The Honorable S. Chris Jones, Chair
House Appropriations Committee
General Assembly Building
P.O. Box 406
Richmond, VA 23218

Dear Delegate Jones:

Item 321 of the 2016 *Appropriation Act*, requires the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated behavioral health facility.*”

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**DBHDS
Mental Health Treatment Centers¹
FY 2017**

FY 2017	MEL	General Fund	Nongeneral Fund	Totals
Central State Hospital	961	65,553,856	285,560	65,839,416
Eastern State Hospital	876	67,716,880	2,485,006	70,201,886
SW Virginia MH Institute	548	30,795,631	6,769,411	37,565,042
Western State Hospital	762	50,914,490	5,889,879	56,804,369
Commonwealth Center	140	8,858,772	4,229,931	13,088,703
Catawba Hospital	258	11,527,764	11,748,013	23,275,777
NV Mental Health Institute	310	27,703,607	2,494,637	30,198,244
Piedmont Geriatric Hospital	387	12,211,150	17,071,131	29,282,281
So. Virginia MH Institute	183	14,121,206	1,468,225	15,589,431

¹ The information presented in these tables represents the initial appropriation allocations to each training center and mental health facility. Fund splits are determined based upon each facility's capacity to generate revenues that can offset the need for General Fund appropriation.