

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Francine C. Ecker Director

August 23, 2016

1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 TDD (804) 786-8732

MEMORANDUM

TO: The Honorable S. Chris Jones, Chairman, House Appropriations Committee

The Honorable Thomas K. Norment, Jr., Co-Chairman, Senate Finance Committee The Honorable Emmett W. Hanger, Jr., Co-Chairman, Senate Finance Committee

FROM: Francine C. Ecker, Director, Department of Criminal Justice Services

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement

Assistance ("599" Funds)

Paragraph C.2, Item 400 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you. As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2016 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year.

In keeping with §15.2-1302, the Town of Clifton Forge remains in the "Cities" portion of our spreadsheet, despite its reversion to town status.

Please contact me with any questions.

Attachment

c: The Hon. Brian Moran, Secretary of Public Safety and Homeland Security

599 Aid to Localities with Police Departments Fiscal Year 2016

	FY2016 599 Allocations	FY 2016 Local Public Safety Funding
TOTAL AID Counties	\$172,412,837	\$1,614,085,188
Albemarle Co	\$2,008,606	\$36,091,191
Arlington Co	\$6,149,639	\$65,799,936
Chesterfield Co	\$7,458,782	\$52,905,200
Fairfax Co	\$23,731,261	\$380,666,823
Henrico Co	\$8,526,917	\$60,744,773
James City Co	\$1,320,487	\$8,538,217
Prince George Co	\$875,759	\$8,964,564
Prince William Co	\$9,188,051	\$87,440,683
Roanoke Co	\$1,793,874	\$11,779,631
County Aid	\$61,053,375	\$712,931,018
Cities	•	
Alexandria C	\$5,380,493	\$58,634,383
Bedford C	\$243,701	\$243,701
Bristol C	\$967,021	\$10,197,843
Buena Vista C	\$176,732	\$1,971,062
Charlottesville C	\$2,012,665	\$14,778,701
Chesapeake C	\$6,299,897	\$52,155,448
Clifton Forge C	\$188,380	\$657,638
Colonial Heights C	\$561,786	\$3,370,384
Covington C	\$257,130	\$1,316,674
Danville C	\$2,524,904	\$25,910,760
Emporia C	\$205,671	\$5,133,348
Fairfax C	\$595,124	\$12,236,122
Falls Church C	\$322,334	\$6,957,409
Franklin C	\$404,520	\$2,378,161
Fredericksburg C	\$778,545	\$9,524,975
Galax C	\$313,501	\$1,699,898
Hampton C	\$6,523,451	\$22,412,393
Harrisonburg C	\$1,308,768	\$10,960,250
Hopewell C	\$1,267,000	\$7,942,096
Lexington C	\$191,281	\$1,857,799
Lynchburg C	\$2,930,790	\$12,976,397
Manassas C	\$1,181,749	\$13,448,260
Manassas Park C	\$419,825	\$3,855,841
Martinsville C	\$841,560	\$3,027,703
Newport News C	\$8,742,111 \$11,174,995	\$110,232,721 \$66,925,481
Norfolk C Norton C	\$215,667	\$2,145,632
Petersburg C	\$2,022,234	\$9,072,178
Poquoson C	\$233,205	\$2,463,831
Portsmouth C	\$5,786,667	\$29,581,198
Radford C	\$468,832	\$3,484,374
Richmond C	\$13,894,018	\$84,859,553
Roanoke C	\$5,339,407	\$24,109,430
Salem C	\$643,043	\$6,574,684
Staunton C	\$858,609	\$8,305,401
Suffolk C	\$2,764,801	\$19,384,529
Virginia Beach C	\$10,936,280	\$93,444,224
Waynesboro C	\$727,342	\$8,630,153
Williamsburg C	\$373,313	\$3,891,782
Winchester C	\$812,804	\$18,429,703
City Aid	\$100,890,155	\$775,182,120
Towns		
Abingdon	\$189,012	\$1,898,318
Altavista	\$80,148	\$900,000
Amherst	\$52,884	\$395,458
Appalachia	\$42,240	\$171,130

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599 Aid to Localities with Police Departments Fiscal Year 2016

	FY2016 599 Allocations	FY 2016 Local Public Safety Funding
TOTAL AID	\$172,412,837	\$1,614,085,188
Appomattox	\$41,408	\$47,872
Ashland	\$165,320	\$2,339,786
Berryville	\$74,052	\$562,144
Big Stone Gap	\$138,889	\$1,110,970
Blacksburg	\$933,675	\$8,270,136
Blackstone	\$85,529	\$1,096,690
Bluefield	\$125,103	\$1,604,055
Boones Mill	\$6,881	\$39,000
Bowling Green	\$22,906	\$75,250
Boydton	\$11,143	\$34,227
Boykins	\$14,357	\$65,000
Bridgewater	\$126,222	\$670,070
Broadway	\$58,789	\$328,500
Brodnax	\$7,238	\$135,000
Brookneal	\$29,621	\$158,942
Buchanan	\$29,573	\$8,765
Burkeville	\$11,406	\$66,047
Cape Charles Cedar Bluff	\$28,097	\$344,129
Chase City	\$25,621 \$56,979	\$289,253 \$663,292
Chatham	\$31,002	\$307,554
Chilhowie	\$42,479	\$358,998
Chincoteaque	\$105,149	\$645,653
Christiansburg	\$416,573	\$6,617,593
Clarksville	\$30,835	\$548,366
Clintwood	\$35,979	\$373,285
Coeburn	\$47,265	\$494,424
Colonial Beach	\$78,600	\$1,347,790
Courtland	\$29,597	\$136,185
Crewe	\$55,122	\$430,000
Culpeper	\$263,587	\$4,291,143
Damascus	\$26,050	\$374,907
Dayton	\$32,025	\$641,000
Drakes Branch	\$11,572	\$8,928
Dublin	\$53,028 \$134,967	\$593,115 \$1,183,257
Dumfries Ediphura	\$20,121	\$93,890
Edinburg Elkton	\$48,527	\$48,527
Exmore	\$33,455	\$500,445
Farmville	\$166,939	\$2,045,197
Fries	\$13,811	\$22,188
Front Royal	\$338,354	\$4,371,325
Gate City	\$50,955	\$261,829
Glade Springs	\$36,931	\$130,994
Glasgow	\$24,240	\$72,369
Glen Lyn	\$3,857	\$42,500
Gordonsville	\$37,549	\$585,750
Gretna	\$29,192	\$294,319
Grottoes	\$51,574	\$552,492
Grundy	\$24,335	\$357,487
Halifax	\$31,168	\$288,906
Haymarket	\$28,368 \$4,300	\$707,090 \$143.034
Haysi	\$4,309 \$548,703	\$143,034 \$8,908,700
Herndon Hillsville	\$65,290	\$928,299
Honaker	\$21,954	\$221,671
Hurt	\$29,716	\$138,135
Independence	\$22,145	\$185,584
Iron Gate	\$9,215	\$26,000
Jonesville	\$23,573	\$155,214
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599 Aid to Localities with Police Departments Fiscal Year 2016

	FY2016 599 Allocations	FY 2016 Local Public Safety Funding
TOTAL A	D \$172,412,837	\$1,614,085,188
Kenbridge	\$31,241	\$289,810
Kilmarnock	\$29,003	\$348,222
Lacrosse	\$14,430	\$130,000
Lawrenceville	\$29,383	\$531,791
Lebanon	\$76,838	\$922,466
Leesburg	\$829,288	\$12,893,193
Louisa	\$35,169	\$447,224
Luray	\$116,150	\$1,220,648
Marion	\$146,866	\$1,505,976
Mckenney	\$11,453	\$13,050
Middleburg	\$20,049	\$708,826
Middletown	\$25,906	\$360,222
Montross	\$7,405	\$0
Mount Jackson	\$41,241	\$407,500
Narrows	\$51,074	\$304,084
New Market	\$42,812	\$362,300
Occoquan	\$21,297	\$21,297
Onancock	\$35,550	\$309,890
Onley	\$11,858	\$339,321
Orange	\$103,030	\$1,356,881
Parksley	\$19,929	\$165,482
Pearisburg	\$65,932	\$540,245
Pembroke	\$27,692	\$124,993
Pennington Ga	· · · · · · · · · · · · · · · · · · ·	\$43,527
Pocahontas	\$10,311	\$33,749
Pound	\$25,811	\$244,435
Pulaski	\$218,322	\$2,083,609
Purcellville	\$106,649	\$1,958,662
Quantico	\$17,038	\$156,895
Remington	\$15,882	\$50,545
Rich Creek	\$16,144	\$56,842
Richlands	\$133,698	\$1,825,550
Rocky Mount	\$108,459	\$2,072,849
Rural Retreat Saltville	\$31,931 \$54,075	\$99,458 \$418,030
Scottsville	\$54,075 \$12,612	\$416,030 \$186,528
Shenandoah	\$44,694	\$409,178
Smithfield	\$161,533	\$2,473,059
South Boston	\$311,739	\$2,328,365
South Hill	\$109,102	\$1,874,473
St. Paul	\$23,025	\$450,193
Stanley	\$31,787	\$295,091
Stephens City	\$33,170	\$367,571
Strasburg	\$99,792	\$1,798,757
Tangier	\$16,620	\$35,768
Tappahannock	\$51,051	\$730,498
Tazewell	\$99,029	\$1,087,104
Timberville	\$40,550	\$428,498
Victoria	\$42,289	\$321,022
Vienna	\$376,084	\$5,990,680
Vinton	\$189,343	\$1,775,513
Wakefield	\$23,406	\$46,515
Warrenton	\$197,512	\$3,775,926
Warsaw	\$32,549	\$279,700
Waverly	\$52,361	\$647,338
Weber City	\$30,669	\$247,900
West Point	\$71,100	\$705,096
White Stone	\$8,334 \$57,280	\$38,065 \$534,734
Windsor Wise	\$57,289 \$76,981	\$534,724 \$1.165.800
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599 Aid to Localities with Police Departments Fiscal Year 2016

	FY2016 599 Allocations	FY 2016 Local Public Safety Funding
TOTAL AID	\$172,412,837	\$1,614,085,188
Woodstock	\$98,886	\$1,714,606
Wytheville	\$188,511	\$3,208,245
Town Aid	\$10,469,306	\$125,972,051

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