

Adjustments to Appropriated Indirect Cost Recoveries (FY 2016)

Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Service Area / Project	Service Area / Project Title	Fund	Fund Name	Sub Object	Subobject Name	Amount
141-OAG Appropriation transfer from Pgm 320, Fund 0280 to Pgm 320, Fund 0200	141	Attorney General and Department of Law	22980	P - Appropriation transfer NGF to NGF	32002	State Agency/Local Legal Assistance and Advice	280	Appropriated Indirect Cost Recoveries	1124	Salaries, Other Officials	(\$1,000,000)
FY16 SICAP Appropriation Increase	141	Attorney General and Department of Law	21506	E - Nongeneral fund cash balance	32002	State Agency/Local Legal Assistance and Advice	280	Appropriated Indirect Cost Recoveries	1124	Salaries, Other Officials	\$1,500,000
Provide Additional NGF Appropriation and Allotment for Project 17805	156	Department of State Police	21727	H - Other nongeneral fund adjustment	17805	Construct Target Practice Range	280	Appropriated Indirect Cost Recoveries	2395	Undistributed Plant and Equipment	\$294,744
FY 2016 Capital Reappropriation	156	Department of State Police	20912	A - Mandated reappropriation	17805	Construct Target Practice Range	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	\$3,743
156-FY16-CDB-0280 To Appropriate and Allot 6/30/2015 Cash Balance	156	Department of State Police	20429	E - Nongeneral fund cash balance	31001	Aviation Operations	280	Appropriated Indirect Cost Recoveries	2252	Aircraft Equipment	\$160,000
Transfer Appropriation - From 10000 to 02800 for Indirect Cost Recovery	165	Department of Housing and Community Development	23228	P - Appropriation transfer NGF to NGF	45801	Housing Assistance	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$50,000
Transfer Appropriation - From 10000 to 02800 for Indirect Cost Recovery	165	Department of Housing and Community Development	23228	P - Appropriation transfer NGF to NGF	53301	Community Development and Revitalization	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$50,000
Transfer Appropriation - From 10000 to 02800 for Indirect Cost Recovery	165	Department of Housing and Community Development	23228	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$150,000
Transfer NGF Appropriation (02/80) Indirect Cost Recovery from 458 & 533 to 599	165	Department of Housing and Community Development	22240	P - Appropriation transfer NGF to NGF	45801	Housing Assistance	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$100,000)
Transfer NGF Appropriation (02/80) Indirect Cost Recovery from 458 & 533 to 599	165	Department of Housing and Community Development	22240	P - Appropriation transfer NGF to NGF	53301	Community Development and Revitalization	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$50,000)
Transfer NGF Appropriation (02/80) Indirect Cost Recovery from 458 & 533 to 599	165	Department of Housing and Community Development	22240	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$150,000
Transfer Appn to Fund 0263	199	Department of Conservation and Recreation	23294	P - Appropriation transfer NGF to NGF	50301	Soil and Water Conservation	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	(\$60,000)
Transfer Appn to Fund 0263	199	Department of Conservation and Recreation	23294	P - Appropriation transfer NGF to NGF	50401	Preservation of Open Space Lands	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	(\$70,000)
Transfer Appn to Fund 0263	199	Department of Conservation and Recreation	23294	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	(\$760,000)

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Transfer Appn to Fund 0263	199	Department of Conservation and Recreation	23294	P - Appropriation transfer NGF to NGF	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1535	Building Rentals	(\$240,000)
Increase Appropriation for Special Fund 0280	201	Department of Education, Central Office Operations	23399	E - Nongeneral fund cash balance	19903	Accounting and Budgeting Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$303,564
NGF Trans - from 0200 (POPE) to 0280 (Ind)	245	State Council of Higher Education for Virginia	23226	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	\$80,000
Trans for 144.H Federal Programs	245	State Council of Higher Education for Virginia	22671	P - Appropriation transfer NGF to NGF	11104	Higher Education Coordination and Review	280	Appropriated Indirect Cost Recoveries	1482	Agency Indirect Cost Recoveries	\$150,000
Move special fund appropriation between fund details	262	Department for Aging and Rehabilitative Services	23576	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	1423	Tuition and Training Aids	(\$17,000)
Increase appropriation to cover costs in the Disability Determination Services (DDS) program	262	Department for Aging and Rehabilitative Services	23372	G - Nongeneral fund revenue adjustment	46102	Social Security Disability Determination	280	Appropriated Indirect Cost Recoveries	1171	WTA - Payments for Transitional Severance Benefits	\$199,655
Increase appropriation to cover costs in the Disability Determination Services (DDS) program	262	Department for Aging and Rehabilitative Services	23372	G - Nongeneral fund revenue adjustment	46102	Social Security Disability Determination	280	Appropriated Indirect Cost Recoveries	1172	WTA - Federal Old-Age Insurance for Salaried State Employees	\$71,305
Increase appropriation to cover costs in the Disability Determination Services (DDS) program	262	Department for Aging and Rehabilitative Services	23372	G - Nongeneral fund revenue adjustment	46102	Social Security Disability Determination	280	Appropriated Indirect Cost Recoveries	1173	WTA - Medical/Hospitalization Insurance	\$14,261
Transfer special fund appropriation between fund details	262	Department for Aging and Rehabilitative Services	23221	P - Appropriation transfer NGF to NGF	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	(\$100,000)
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1122	Salaries, Appointed Officials	(\$63,539)
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1193	Turnover/Vacancy Fringe Benefits	\$8,978
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1194	Turnover/Vacancy Medical/Hospital Insurance	\$7,484

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Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1195	Turnover/Vacancy Classified Salaries	\$47,077
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1278	VITA Information Technology Infrastructure Services (Provided by VITA)	\$1,400,000
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1295	Undistributed Contractual Services	(\$1,400,000)
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$254,154)
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1193	Turnover/Vacancy Fringe Benefits	\$35,910
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1194	Turnover/Vacancy Medical/Hospital Insurance	\$29,936
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1195	Turnover/Vacancy Classified Salaries	\$188,308
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49916	Planning and Evaluation Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$63,539)
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49916	Planning and Evaluation Services	280	Appropriated Indirect Cost Recoveries	1193	Turnover/Vacancy Fringe Benefits	\$8,978
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49916	Planning and Evaluation Services	280	Appropriated Indirect Cost Recoveries	1194	Turnover/Vacancy Medical/Hospital Insurance	\$7,484
Clear out convenience subobject codes	262	Department for Aging and Rehabilitative Services	20771	M - Adjustment to service areas and subobject codes	49916	Planning and Evaluation Services	280	Appropriated Indirect Cost Recoveries	1195	Turnover/Vacancy Classified Salaries	\$47,077
Transfer appropriation to support employee separation costs	263	Virginia Rehabilitation Center for the Blind and Vision Impaired	21181	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1162	Salaries, Annual Leave Balances	\$10,000

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Adjustment Title	Agy Code	Agency Name	Adjust ID	Adj Type	Service Area / Project	Service Area / Project Title	Fund	Fund Name	Sub Object	Subsubject Name	Amount
Place appropriation in the correct service area	263	Virginia Rehabilitation Center for the Blind and Vision Impaired	21180	P - Appropriation transfer NGF to NGF	45408	Social and Personal Adjustment to Blindness Training	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$15,000)
Place appropriation in the correct service area	263	Virginia Rehabilitation Center for the Blind and Vision Impaired	21180	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$15,000
Transfer appropriation to support employee separation costs	263	Virginia Rehabilitation Center for the Blind and Vision Impaired	20715	P - Appropriation transfer NGF to NGF	45408	Social and Personal Adjustment to Blindness Training	280	Appropriated Indirect Cost Recoveries	1162	Salaries, Annual Leave Balances	\$15,000
Increase special fund appropriation for year end obligations	301	Department of Agriculture and Consumer Services	23463	G - Nongeneral fund revenue adjustment	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1538	Building Rentals – State Owned Facilities - New	\$164,000
Transfer Appropriation within Program 505	402	Marine Resources Commission	23215	P - Appropriation transfer NGF to NGF	50507	Chesapeake Bay Fisheries Management	280	Appropriated Indirect Cost Recoveries	2256	Watercraft Equipment	\$25,000
NGF Fund Appropriation Transfer to NGF Fund	402	Marine Resources Commission	21720	P - Appropriation transfer NGF to NGF	50507	Chesapeake Bay Fisheries Management	280	Appropriated Indirect Cost Recoveries	1535	Building Rentals	(\$483)
Fund 0280-Indirect costs recovery	411	Department of Forestry	22214	G - Nongeneral fund revenue adjustment	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1256	Mechanical Repair and Maintenance Services	\$25,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	22214	G - Nongeneral fund revenue adjustment	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1259	Vehicle Repair and Maintenance Services	\$25,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	22214	G - Nongeneral fund revenue adjustment	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1323	Gasoline	\$100,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	22214	G - Nongeneral fund revenue adjustment	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1354	Mechanical Repair and Maintenance Materials	\$25,000
Fund 0280-Indirect costs recovery	411	Department of Forestry	22214	G - Nongeneral fund revenue adjustment	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1355	Vehicle Repair and Maintenance Materials	\$25,000
Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1256	Mechanical Repair and Maintenance Services	\$25,000
Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1259	Vehicle Repair and Maintenance Services	\$25,000

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Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1323	Gasoline	\$30,000
Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1354	Mechanical Repair and Maintenance Materials	\$25,000
Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1355	Vehicle Repair and Maintenance Materials	\$25,000
Fund 0280 - Appropriate Prior Year cash balance for Indirect Cost Recovery	411	Department of Forestry	21107	E - Nongeneral fund cash balance	50103	Forest Conservation, Wildfire & Watershed Services	280	Appropriated Indirect Cost Recoveries	1535	Building Rentals	\$1,637
Increase NGF Appropriation in 0280	423	Department of Historic Resources	22236	E - Nongeneral fund cash balance	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1141	Wages, General	\$3,685
Increase NGF Appropriation in 0280	423	Department of Historic Resources	22236	E - Nongeneral fund cash balance	59901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1539	Building Rentals – Non-State Owned Facilities - New	\$7,000
039 - Move Approp. in the 02 Fund Group	440	Department of Environmental Quality	23556	P - Appropriation transfer NGF to NGF	59902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1216	Telecommunications Services (provided by VITA)	\$400,000
Increase Program 499 Fund 0280 to meet expenditure obligations	601	Department of Health	22660	E - Nongeneral fund cash balance	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	\$110,456
Increase Program 499 Fund 0280 to meet expenditure obligations	601	Department of Health	22660	E - Nongeneral fund cash balance	49902	Information Technology Services	280	Appropriated Indirect Cost Recoveries	1273	Information Management Design and Development Services (provided by another State agency (not VITA) or vendor)	\$896,914
Move nongeneral fund appropriation to cover year end costs	702	Department for the Blind and Vision Impaired	23519	P - Appropriation transfer NGF to NGF	45404	Vocational Rehabilitation Services	280	Appropriated Indirect Cost Recoveries	2217	Other Computer Equipment	\$5,000
Move nongeneral fund appropriation to cover year end costs	702	Department for the Blind and Vision Impaired	23519	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1541	Agency Service Charges	(\$55,000)
Transfer appropriation to support employee separation costs	702	Department for the Blind and Vision Impaired	21182	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$10,000)
Transfer appropriation to support employee separation costs	702	Department for the Blind and Vision Impaired	20714	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1123	Salaries, Classified	(\$15,000)
Appropriation Transfer for Cost Allocation Plan Reimbursement	720	Department of Behavioral Health and Developmental Services	23363	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1244	Management Services	\$800,000

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Appropriation Transfer for Cost Allocation Plan Reimbursement	720	Department of Behavioral Health and Developmental Services	22547	P - Appropriation transfer NGF to NGF	49901	General Management and Direction	280	Appropriated Indirect Cost Recoveries	1244	Management Services	\$3,000,000

\$6,468,481

Note: This listing above shows only the administrative adjustments pertaining to fund 0280, appropriated indirect cost recoveries. Other funds that may have been impacted as a result of these transactions are not included in this listing.