



COMMONWEALTH of VIRGINIA

SARA REDDING WILSON
DIRECTOR

Department of Human Resource Management

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September 30, 2016

Dear Governor McAuliffe and Members of the General Assembly:

Section 2.2-1201, paragraph 15, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2015 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2016 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. A third report displays the number of approved positions for constitutional officers and their employees. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Personnel Management Information System (PMIS).

Please let me know if you have questions or if you would like to receive additional information.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sara R. Wilson".

Sara Redding Wilson

Enclosures

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)¹

	<u>June 30, 2013</u>	<u>June 30, 2014</u>	<u>VARIANCE 2013-2014</u>	<u>June 30, 2015</u>	<u>VARIANCE 2014-2015</u>	<u>June 30, 2016</u>	<u>VARIANCE 2015-2016</u>	<u>July 31, 2016</u>
<u>Executive Branch</u>								
Salaried	97,138.67	98,663.21	1,524.54	97,815.00	(848.21)	98,237.22	422.22	98,260.65
Hourly	14,596.78	13,117.73	(1,479.05)	13,771.05	653.32	13,304.28	(466.77)	14,471.85
Adjunct Faculty	5,973.36	7,108.66	1,135.30	7,568.38	459.72	8,064.79	496.41	8,064.79
Contract ³	4,381.40	5,061.40	680.00	-	(5,061.40)	-	-	-
<u>Legislative Branch</u>								
Salaried	507.00	491.00	(16.00)	498.00	7.00	495.00	(3.00)	499.00
Hourly	22.71	26.32	3.61	21.08	(5.24)	22.79	1.71	23.79
Contract ³	-	2.00	2.00	-	(2.00)	-	-	-
<u>Judicial Branch</u>								
Salaried	3,435.40	3,275.90	(159.50)	3,256.10	(19.80)	3,263.40	7.30	3,289.20
Hourly	61.11	117.09	55.98	124.73	7.64	120.90	(3.83)	119.90
Contract ³	-	2.00	2.00	-	(2.00)	-	-	-
<u>Independent Agencies</u>								
Salaried	1,562.68	1,561.00	(1.68)	1,552.00	(9.00)	1,589.00	37.00	1,578.00
Hourly	82.50	79.90	(2.60)	80.22	0.32	99.66	19.44	87.48
Contract ³	40.00	51.00	11.00	-	(51.00)	-	-	-
<u>STATE TOTALS</u>								
Salaried	102,643.75	103,991.11	1,347.36	103,121.10	(870.01)	103,584.62	463.52	103,626.85
Hourly	14,763.10	13,341.04	(1,422.06)	13,997.08	656.04	13,547.63	(449.45)	14,703.02
Adjunct Faculty	5,973.36	7,108.66	1,135.30	7,568.38	459.72	8,064.79	496.41	8,064.79
Contract ³	4,421.40	5,116.40	695.00	-	(5,116.40)	-	-	-
<u>TOTAL EMPLOYMENT</u>	127,801.61	129,557.21	1,755.60	124,686.56	(4,870.65)	125,197.04	510.48	126,394.66

¹ One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

² Adjunct Faculty value from 06/30/2016. Adjunct Faculty is only reported in June and December.

³ In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2016 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency ^{1,2}

	<u>June 30, 2013</u>	<u>June 30, 2014</u>	<u>VARIANCE 2013-2014</u>	<u>June 30, 2015</u>	<u>VARIANCE 2014-2015</u>	<u>June 30, 2016</u>	<u>VARIANCE 2015-2016</u>
SECRETARIAT - ADMINISTRATION							
Dept of Human Resource Mgmt (129)							
Salaried	89.00	87.60	(1.40)	93.48	5.88	96.48	3.00
Hourly	3.31	7.29	3.98	10.61	3.32	12.38	1.77
Contract	59.40	61.40	2.00	-	(61.40)	-	-
Dept of Elections (132)							
Salaried	28.00	27.00	(1.00)	24.00	(3.00)	25.00	1.00
Hourly	1.61	1.80	0.19	1.66	(0.14)	4.38	2.72
Contract	-	6.00	6.00	-	(6.00)	-	-
Office State Inspector General (147)							
Salaried	43.00	-	(43.00)	-	-	-	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Compensation Board (157)							
Salaried	14.50	14.00	(0.50)	14.00	-	15.00	1.00
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Secretary of Administration (180)							
Salaried	9.00	9.00	-	9.00	-	9.00	-
Hourly	-	-	-	0.75	0.75	0.65	(0.10)
Contract	-	-	-	-	-	-	-
Dept of General Services (194)							
Salaried	614.05	610.75	(3.30)	603.63	(7.12)	586.75	(16.88)
Hourly	7.19	3.23	(3.96)	5.43	2.20	7.11	1.68
Contract	50.00	76.00	26.00	-	(76.00)	-	-
Dept of Minority Bus Enterpris (232)							
Salaried	12.00	-	(12.00)	-	-	-	-
Hourly	1.11	-	(1.11)	-	-	-	-
Contract	5.00	-	(5.00)	-	-	-	-
ADMINISTRATION TOTAL							
Salaried	809.55	748.35	(61.20)	744.11	(4.24)	732.23	(11.88)
Hourly	13.22	12.32	(0.90)	18.45	6.13	24.52	6.07
Contract	114.40	143.40	29.00	-	(143.40)	-	-
SECRETARIAT - NATURAL RESOURCES							
Secretary of Natural Resources (183)							
Salaried	3.00	4.00	1.00	4.00	-	4.00	-
Hourly	-	-	-	-	-	0.75	0.75
Contract	-	-	-	-	-	-	-
Dept Conservation & Recreation (199)							
Salaried	370.40	372.90	2.50	390.91	18.01	410.10	19.19
Hourly	794.59	375.44	(419.15)	713.91	338.47	719.28	5.37
Contract	19.00	24.00	5.00	-	(24.00)	-	-
Marine Resources Commission (402)							
Salaried	138.50	145.50	7.00	145.50	-	146.50	1.00
Hourly	0.84	0.71	(0.13)	0.65	(0.06)	0.66	0.01
Contract	1.00	-	(1.00)	-	-	-	-
Dept Game and Inland Fisheries (403)							
Salaried	425.00	422.00	(3.00)	417.00	(5.00)	401.00	(16.00)
Hourly	39.90	49.54	9.64	49.88	0.34	58.31	8.43
Contract	3.00	13.00	10.00	-	(13.00)	-	-
Dept of Historic Resources (423)							
Salaried	38.00	38.00	-	40.00	2.00	38.00	(2.00)
Hourly	1.50	1.46	(0.04)	0.78	(0.68)	7.09	6.31
Contract	4.00	11.00	7.00	-	(11.00)	-	-
Dept of Environmental Quality (440)							
Salaried	758.19	773.94	15.75	781.46	7.52	771.27	(10.19)
Hourly	19.37	48.38	29.01	44.20	(4.18)	43.20	(1.00)
Contract	16.00	7.00	(9.00)	-	(7.00)	-	-
Va Museum of Natural History (942)							
Salaried	36.00	36.00	-	36.00	-	36.60	0.60

Hourly Contract	10.65	7.41	(3.24)	9.24	1.83	6.00	(3.24)
NATURAL RESOURCES TOTAL							
Salaried	1,769.09	1,792.34	23.25	1,814.87	22.53	1,807.47	(7.40)
Hourly	866.85	482.94	(383.91)	818.66	335.72	835.29	16.63
Contract	43.00	55.00	12.00	-	(55.00)	-	-
SECRETARIAT - EDUCATION							
The Science Museum of Virginia (146)							
Salaried	58.80	60.80	2.00	59.80	(1.00)	62.00	2.20
Hourly	21.38	28.50	7.12	26.64	(1.86)	28.34	1.70
Contract	-	13.00	13.00	-	(13.00)	-	-
Virginia Comm For The Arts (148)							
Salaried	4.00	4.00	-	5.00	1.00	5.00	-
Hourly	0.47	1.28	0.81	0.16	(1.12)	0.21	0.05
Contract	-	-	-	-	-	-	-
Secretary of Education (185)							
Salaried	5.00	4.00	(1.00)	4.00	-	4.00	-
Hourly	-	-	-	-	-	0.54	0.54
Contract	-	-	-	-	-	-	-
Dept of Education (201)							
Salaried	408.00	409.00	1.00	397.80	(11.20)	416.30	18.50
Hourly	41.81	34.10	(7.71)	44.54	10.44	57.52	12.98
Contract	13.00	36.00	23.00	-	(36.00)	-	-
The Library of Virginia (202)							
Salaried	133.00	126.00	(7.00)	119.00	(7.00)	123.00	4.00
Hourly	19.14	14.35	(4.79)	9.01	(5.34)	5.98	(3.03)
Contract	7.00	14.00	7.00	-	(14.00)	-	-
College of William and Mary (204)							
Salaried	1,920.92	2,007.83	86.91	2,106.19	98.36	2,175.01	68.82
Hourly	209.20	298.05	88.85	250.19	(47.86)	290.30	40.11
Adjunct Faculty	39.74	91.07	51.33	134.79	43.72	61.42	(73.37)
Contract	-	23.00	23.00	-	(23.00)	-	-
University of Virginia (207)							
Salaried	12,049.29	13,067.46	1,018.17	12,949.40	(118.06)	13,293.80	344.40
Hourly	310.88	274.64	(36.24)	260.85	(13.79)	223.08	(37.77)
Adjunct Faculty	1,116.17	1,060.99	(55.18)	1,105.10	44.11	1,003.34	(101.76)
Contract	-	1.00	1.00	-	(1.00)	-	-
VPI & State University (208)							
Salaried	5,902.67	5,968.38	65.71	6,090.48	122.10	6,150.85	60.37
Hourly	1,377.00	1,230.60	(146.40)	1,207.71	(22.89)	1,254.57	46.86
Adjunct Faculty	698.10	1,074.36	376.26	806.60	(267.76)	1,020.52	213.92
Contract	-	266.00	266.00	-	(266.00)	-	-
Virginia Military Institute (211)							
Salaried	528.00	534.00	6.00	547.00	13.00	549.00	2.00
Hourly	25.49	23.18	(2.31)	18.96	(4.22)	17.49	(1.47)
Contract	-	-	-	-	-	-	-
Virginia State University (212)							
Salaried	765.00	777.00	12.00	746.00	(31.00)	708.00	(38.00)
Hourly	101.41	123.31	21.90	74.25	(49.06)	78.41	4.16
Adjunct Faculty	42.20	27.60	(14.60)	288.00	260.40	330.00	42.00
Contract	285.00	306.00	21.00	-	(306.00)	-	-
Norfolk State University (213)							
Salaried	949.01	950.00	0.99	887.00	(63.00)	873.39	(13.61)
Hourly	4.00	5.00	1.00	71.06	66.06	89.95	18.89
Adjunct Faculty	50.00	-	(50.00)	327.57	327.57	-	(327.57)
Contract	50.00	34.00	(16.00)	-	(34.00)	-	-
Longwood University (214)							
Salaried	723.00	728.00	5.00	744.00	16.00	755.00	11.00
Hourly	64.11	52.92	(11.19)	55.09	2.17	65.34	10.25
Adjunct Faculty	28.86	23.26	(5.60)	27.70	4.44	48.73	21.03
Contract	-	-	-	-	-	-	-
University of Mary Washington (215)							
Salaried	708.76	704.84	(3.92)	690.87	(13.97)	702.17	11.30
Hourly	192.34	112.73	(79.61)	80.36	(32.37)	82.74	2.38
Adjunct Faculty	49.33	51.20	1.87	45.21	(5.99)	49.27	4.06
Contract	-	17.00	17.00	-	(17.00)	-	-
James Madison University (216)							

Salaried	2,619.00	2,760.72	141.72	2,818.66	57.94	2,910.66	92.00
Hourly	268.80	283.73	14.93	307.30	23.57	272.28	(35.02)
Adjunct Faculty	237.30	225.00	(12.30)	179.60	(45.40)	317.10	137.50
Contract	-	-	-	-	-	-	-
Radford University (217)							
Salaried	1,175.80	1,221.30	45.50	1,250.81	29.51	1,291.31	40.50
Hourly	9.95	131.38	121.43	138.36	6.98	131.93	(6.43)
Adjunct Faculty	46.19	-	(46.19)	13.00	13.00	13.00	-
Contract	-	408.00	408.00	-	(408.00)	-	-
Old Dominion University (221)							
Salaried	2,262.16	2,330.66	68.50	2,342.04	11.38	2,375.40	33.36
Hourly	362.40	357.85	(4.55)	364.22	6.37	350.19	(14.03)
Adjunct Faculty	237.41	215.39	(22.02)	240.34	24.95	231.84	(8.50)
Contract	17.00	19.00	2.00	-	(19.00)	-	-
Virginia Commonwealth Univ (236)							
Salaried	5,518.63	5,687.37	168.74	5,723.46	36.09	5,858.80	135.34
Hourly	533.46	508.20	(25.26)	474.21	(33.99)	504.68	30.47
Adjunct Faculty	664.00	2,027.67	1,363.67	2,445.67	418.00	2,648.01	202.34
Contract	-	347.00	347.00	-	(347.00)	-	-
Virginia Museum of Fine Arts (238)							
Salaried	184.70	185.20	0.50	187.90	2.70	191.85	3.95
Hourly	148.73	174.50	25.77	148.15	(26.35)	180.41	32.26
Contract	-	4.00	4.00	-	(4.00)	-	-
Frontier Culture Museum of Va (239)							
Salaried	27.00	28.00	1.00	27.80	(0.20)	32.80	5.00
Hourly	23.90	23.73	(0.17)	24.72	0.99	20.14	(4.58)
Contract	-	-	-	-	-	-	-
Richard Bland College (241)							
Salaried	96.00	100.00	4.00	108.00	8.00	111.00	3.00
Hourly	14.33	23.13	8.80	16.75	(6.38)	19.69	2.94
Adjunct Faculty	5.98	5.69	(0.29)	7.16	1.47	-	(7.16)
Contract	-	-	-	-	-	-	-
Christopher Newport University (242)							
Salaried	847.00	893.00	46.00	923.00	30.00	921.00	(2.00)
Hourly	241.05	239.76	(1.29)	206.99	(32.77)	227.03	20.04
Adjunct Faculty	40.11	38.84	(1.27)	37.02	(1.82)	39.55	2.53
Contract	28.00	65.00	37.00	-	(65.00)	-	-
St Council of Higher Education (245)							
Salaried	35.60	35.00	(0.60)	41.75	6.75	43.55	1.80
Hourly	6.55	4.76	(1.79)	3.97	(0.79)	7.79	3.82
Contract	-	2.00	2.00	-	(2.00)	-	-
George Mason University (247)							
Salaried	3,849.98	3,885.30	35.32	3,941.16	55.86	3,872.57	(68.59)
Hourly	4,499.78	3,495.64	(1,004.14)	4,237.43	741.79	3,340.28	(897.15)
Adjunct Faculty	94.44	99.03	4.59	103.18	4.15	94.34	(8.84)
Contract	4.00	3.00	(1.00)	-	(3.00)	-	-
Virginia Community College Sys (261)							
Salaried	6,861.49	6,983.74	122.25	6,923.77	(59.97)	6,811.31	(112.46)
Hourly	1,475.80	1,541.91	66.11	1,456.44	(85.47)	1,315.28	(141.16)
Adjunct Faculty	2,622.53	2,168.56	(453.97)	1,807.44	(361.12)	2,207.67	400.23
Contract	-	162.00	162.00	-	(162.00)	-	-
Gunston Hall (417)							
Salaried	3.00	3.00	-	4.00	1.00	3.00	(1.00)
Hourly	5.05	4.98	(0.07)	4.84	(0.14)	4.51	(0.33)
Contract	-	-	-	-	-	-	-
Jamestown-Yorktown Foundation (425)							
Salaried	147.15	141.20	(5.95)	133.20	(8.00)	132.20	(1.00)
Hourly	79.24	83.85	4.61	76.17	(7.68)	74.50	(1.67)
Contract	-	-	-	-	-	-	-
Southern Va Higher Education (937)							
Salaried	28.80	29.80	1.00	32.80	3.00	34.80	2.00
Hourly	5.70	7.57	1.87	5.70	(1.87)	6.09	0.39
Contract	1.00	-	(1.00)	-	-	-	-
New College Institute (938)							
Salaried	10.00	11.00	1.00	12.00	1.00	11.00	(1.00)
Hourly	1.17	1.85	0.68	2.86	1.01	3.69	0.83
Contract	-	-	-	-	-	-	-
Southwest Va Higher Ed Center (948)							

Salaried	23.75	27.75	4.00	24.25	(3.50)	24.75	0.50
Hourly	9.00	9.44	0.44	9.23	(0.21)	9.18	(0.05)
Adjunct Faculty	1.00	-	(1.00)	-	-	-	-
Contract	-	-	-	-	-	-	-
EDUCATION TOTAL							
Salaried	47,845.51	49,664.35	1,818.84	49,841.14	176.79	50,443.52	602.38
Hourly	10,052.14	9,090.94	(961.20)	9,576.16	485.22	8,662.14	(914.02)
Adjunct Faculty	5,973.36	7,108.66	1,135.30	7,568.38	459.72	8,064.79	496.41
Contract	405.00	1,720.00	1,315.00	-	(1,720.00)	-	-
SECRETARIAT - HUMAN RESOURCES							
Sec of Health & Human Resource (188)							
Salaried	5.00	4.00	(1.00)	4.00	-	4.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Childrens Services Act (200)							
Salaried	-	11.00	11.00	11.00	-	10.00	(1.00)
Hourly	-	-	-	0.40	0.40	0.25	(0.15)
Contract	-	1.00	1.00	-	(1.00)	-	-
Dept of Health Professions (223)							
Salaried	204.00	210.00	6.00	198.00	(12.00)	212.00	14.00
Hourly	13.03	13.46	0.43	16.74	3.28	19.23	2.49
Contract	2.00	20.00	18.00	-	(20.00)	-	-
Dept f/Aging & Rehab Services (262)							
Salaried	1,135.75	1,191.50	55.75	1,176.11	(15.39)	1,165.71	(10.40)
Hourly	89.03	94.67	5.64	92.60	(2.07)	90.95	(1.65)
Contract	56.00	51.00	(5.00)	-	(51.00)	-	-
Dept of Health (601)							
Salaried	3,344.50	3,296.91	(47.59)	3,287.85	(9.06)	3,231.52	(56.33)
Hourly	300.44	296.54	(3.90)	277.07	(19.47)	176.35	(100.72)
Contract	277.00	332.00	55.00	-	(332.00)	-	-
Dept of Medical Asst Services (602)							
Salaried	356.00	362.00	6.00	388.00	26.00	407.00	19.00
Hourly	42.76	39.81	(2.95)	49.10	9.29	51.95	2.85
Contract	38.00	28.00	(10.00)	-	(28.00)	-	-
Va Bd for People With Disabil (606)							
Salaried	10.00	9.00	(1.00)	7.00	(2.00)	8.00	1.00
Hourly	1.28	0.87	(0.41)	0.61	(0.26)	1.18	0.57
Contract	-	1.00	1.00	-	(1.00)	-	-
Dept f/t Blind & Vision Impair (702)							
Salaried	282.00	280.50	(1.50)	283.90	3.40	295.50	11.60
Hourly	335.91	35.32	(300.59)	32.58	(2.74)	32.85	0.27
Contract	-	16.00	16.00	-	(16.00)	-	-
Dept Behav Hlth & Develop Svcs (720)							
Salaried	7,945.68	7,302.67	(643.01)	7,081.02	(221.65)	6,312.09	(768.93)
Hourly	367.01	326.14	(40.87)	298.37	(27.77)	317.08	18.71
Contract	154.00	208.00	54.00	-	(208.00)	-	-
Va Dep F/T Deaf & Hard of Hear (751)							
Salaried	9.00	9.00	-	8.00	(1.00)	10.00	2.00
Hourly	0.17	0.77	0.60	0.77	-	0.76	(0.01)
Contract	-	-	-	-	-	-	-
Dept of Social Services (765)							
Salaried	1,582.30	1,625.30	43.00	1,671.30	46.00	1,682.80	11.50
Hourly	56.30	53.60	(2.70)	51.00	(2.60)	46.02	(4.98)
Contract	83.00	20.00	(63.00)	-	(20.00)	-	-
Va Foundation Healthy Youth (852)							
Salaried	13.60	13.60	-	13.60	-	13.80	0.20
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
HUMAN RESOURCES TOTAL							
Salaried	14,887.83	14,315.48	(572.35)	14,129.78	(185.70)	13,352.42	(777.36)
Hourly	1,205.93	861.18	(344.75)	819.24	(41.94)	736.62	(82.62)
Contract	610.00	677.00	67.00	-	(677.00)	-	-
SECRETARIAT - TRANSPORTATION							
Dept of Motor Vehicles (154)							
Salaried	1,784.73	1,816.93	32.20	1,833.25	16.32	1,862.30	29.05
Hourly	213.55	222.80	9.25	189.93	(32.87)	216.13	26.20

Contract	196.00	84.00	(112.00)	-	(84.00)	-	-
Secretary of Transportation (186)							
Salaried	5.00	5.00	-	6.00	1.00	6.00	-
Hourly	0.47	0.74	0.27	-	(0.74)	-	-
Contract	-	-	-	-	-	-	-
Virginia Port Authority (407)							
Salaried	80.00	86.00	6.00	143.00	57.00	183.00	40.00
Hourly	3.59	1.34	(2.25)	5.88	4.54	9.57	3.69
Contract	-	57.00	57.00	-	(57.00)	-	-
Dept of Transportation (501)							
Salaried	7,079.40	7,183.80	104.40	7,152.00	(31.80)	7,321.55	169.55
Hourly	132.95	180.67	47.72	219.75	39.08	278.73	58.98
Contract	2,074.00	1,410.00	(664.00)	-	(1,410.00)	-	-
Dept of Rail & Public Trans (505)							
Salaried	43.00	43.00	-	44.00	1.00	48.00	4.00
Hourly	1.44	0.83	(0.61)	0.50	(0.33)	2.07	1.57
Contract	-	-	-	-	-	-	-
Motor Vehicle Dealer Board (506)							
Salaried	19.00	21.00	2.00	23.00	2.00	24.00	1.00
Hourly	3.29	3.50	0.21	3.08	(0.42)	2.60	(0.48)
Contract	2.00	3.00	1.00	-	(3.00)	-	-
Dept of Aviation (841)							
Salaried	34.00	33.00	(1.00)	33.00	-	34.00	1.00
Hourly	1.52	0.98	(0.54)	1.85	0.87	3.80	1.95
Contract	-	3.00	3.00	-	(3.00)	-	-
TRANSPORTATION TOTAL							
Salaried	9,045.13	9,188.73	143.60	9,234.25	45.52	9,478.85	244.60
Hourly	356.81	410.86	54.05	420.99	10.13	512.90	91.91
Contract	2,272.00	1,557.00	(715.00)	-	(1,557.00)	-	-
SECRETARIAT - FINANCE							
Dept of Planning and Budget (122)							
Salaried	42.00	47.00	5.00	46.00	(1.00)	46.00	-
Hourly	1.55	1.34	(0.21)	1.25	(0.09)	1.82	0.57
Contract	7.00	6.00	(1.00)	-	(6.00)	-	-
Dept of Accounts (151)							
Salaried	110.70	132.50	21.80	136.70	4.20	147.90	11.20
Hourly	2.73	2.42	(0.31)	4.17	1.75	1.86	(2.31)
Contract	1.00	-	(1.00)	-	-	-	-
Dept of the Treasury (152)							
Salaried	100.00	103.00	3.00	107.00	4.00	108.00	1.00
Hourly	6.00	5.13	(0.87)	4.93	(0.20)	3.04	(1.89)
Contract	14.00	12.00	(2.00)	-	(12.00)	-	-
Dept of Taxation (161)							
Salaried	785.60	806.60	21.00	804.35	(2.25)	820.50	16.15
Hourly	86.68	69.63	(17.05)	50.17	(19.46)	42.20	(7.97)
Contract	134.00	129.00	(5.00)	-	(129.00)	-	-
Secretary of Finance (190)							
Salaried	3.00	2.00	(1.00)	3.00	1.00	2.00	(1.00)
Hourly	0.67	1.21	0.54	0.73	(0.48)	0.66	(0.07)
Contract	-	-	-	-	-	-	-
FINANCE TOTAL							
Salaried	1,041.30	1,091.10	49.80	1,097.05	5.95	1,124.40	27.35
Hourly	97.63	79.73	(17.90)	61.25	(18.48)	49.58	(11.67)
Contract	156.00	147.00	(9.00)	-	(147.00)	-	-
SECRETARIAT - COMMERCE & TRADE							
Dept of Housing and Comm Dev (165)							
Salaried	86.00	89.00	3.00	92.00	3.00	88.00	(4.00)
Hourly	3.94	3.29	(0.65)	4.98	1.69	1.60	(3.38)
Contract	3.00	1.00	(2.00)	-	(1.00)	-	-
Dept of Labor and Industry (181)							
Salaried	131.60	144.80	13.20	144.80	-	145.60	0.80
Hourly	4.48	3.80	(0.68)	4.79	0.99	5.50	0.71
Contract	10.00	15.00	5.00	-	(15.00)	-	-
Virginia Employment Commission (182)							
Salaried	785.10	750.30	(34.80)	716.00	(34.30)	674.00	(42.00)

Hourly	266.04	213.71	(52.33)	148.80	(64.91)	140.37	(8.43)
Contract	102.00	85.00	(17.00)	-	(85.00)	-	-
Secretary of Commerce & Trade (192)							
Salaried	4.00	5.00	1.00	5.00	-	4.00	(1.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Professional & Occ Reg (222)							
Salaried	178.00	166.00	(12.00)	167.00	1.00	172.00	5.00
Hourly	12.42	11.54	(0.88)	14.34	2.80	12.31	(2.03)
Contract	-	16.00	16.00	-	(16.00)	-	-
Board of Accountancy (226)							
Salaried	8.00	10.00	2.00	11.00	1.00	10.00	(1.00)
Hourly	1.88	-	(1.88)	-	-	-	-
Contract	-	-	-	-	-	-	-
Va Economic Dev Partnership (310)							
Salaried	90.00	96.00	6.00	99.00	3.00	100.00	1.00
Hourly	6.00	7.00	1.00	7.00	-	2.00	(5.00)
Contract	10.00	7.00	(3.00)	-	(7.00)	-	-
Virginia Tourism Authority (320)							
Salaried	71.00	77.00	6.00	73.00	(4.00)	73.00	-
Hourly	13.00	14.00	1.00	45.00	31.00	16.00	(29.00)
Contract	-	2.00	2.00	-	(2.00)	-	-
Dept of Business Assistance (325)							
Salaried	22.00	-	(22.00)	-	-	-	-
Hourly	0.74	-	(0.74)	-	-	-	-
Contract	-	-	-	-	-	-	-
Virginia-Israel Advisory Board (330)							
Salaried	1.00	1.00	-	1.00	-	1.00	-
Hourly	-	0.69	0.69	0.23	(0.46)	0.28	0.05
Contract	-	-	-	-	-	-	-
Dept of Small Bus/Supplier Div (350)							
Salaried	-	37.00	37.00	33.00	(4.00)	38.00	5.00
Hourly	-	6.36	6.36	0.72	(5.64)	1.80	1.08
Contract	-	1.00	1.00	-	(1.00)	-	-
Virginia Racing Commission (405)							
Salaried	6.00	5.00	(1.00)	-	(5.00)	-	-
Hourly	7.97	-	(7.97)	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept Mines Minerals & Energy (409)							
Salaried	209.00	201.00	(8.00)	199.00	(2.00)	191.68	(7.32)
Hourly	0.66	1.15	0.49	0.37	(0.78)	0.53	0.16
Contract	11.00	7.00	(4.00)	-	(7.00)	-	-
Tobacco Indem & Comm Rev Comm (851)							
Salaried	11.80	10.80	(1.00)	12.15	1.35	13.15	1.00
Hourly	0.26	1.04	0.78	-	(1.04)	-	-
Contract	-	-	-	-	-	-	-
COMMERCE & TRADE TOTAL							
Salaried	1,603.50	1,592.90	(10.60)	1,552.95	(39.95)	1,510.43	(42.52)
Hourly	317.39	262.58	(54.81)	226.23	(36.35)	180.39	(45.84)
Contract	136.00	134.00	(2.00)	-	(134.00)	-	-
SECRETARIAT - PUBLIC SAFETY							
Dept of Military Affairs (123)							
Salaried	272.00	269.00	(3.00)	279.00	10.00	284.00	5.00
Hourly	54.12	70.95	16.83	66.29	(4.66)	68.76	2.47
Contract	21.00	-	(21.00)	-	-	-	-
Dept of Emergency Management (127)							
Salaried	127.00	127.00	-	109.00	(18.00)	112.00	3.00
Hourly	13.27	7.66	(5.61)	8.11	0.45	8.93	0.82
Contract	27.00	37.00	10.00	-	(37.00)	-	-
Dept of Criminal Justice Svcs (140)							
Salaried	99.00	99.00	-	98.00	(1.00)	94.00	(4.00)
Hourly	10.00	11.43	1.43	8.75	(2.68)	8.31	(0.44)
Contract	8.00	3.00	(5.00)	-	(3.00)	-	-
Dept of State Police (156)							
Salaried	2,719.00	2,739.00	20.00	2,729.70	(9.30)	2,678.00	(51.70)
Hourly	60.21	53.00	(7.21)	42.83	(10.17)	47.44	4.61

Contract	277.00	309.00	32.00	-	(309.00)	-	-
Sec of Pub Safety Homeland Sec (187)							
Salaried	6.00	8.00	2.00	8.00	-	6.00	(2.00)
Hourly	0.15	-	(0.15)	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Corrections (701)							
Salaried	11,586.70	11,731.80	145.10	11,097.89	(633.91)	11,529.99	432.10
Hourly	188.54	296.61	108.07	236.39	(60.22)	280.31	43.92
Contract	141.00	173.00	32.00	-	(173.00)	-	-
Virginia Parole Board (766)							
Salaried	13.00	13.00	-	13.00	-	12.00	(1.00)
Hourly	2.83	4.54	1.71	4.15	(0.39)	6.64	2.49
Contract	-	-	-	-	-	-	-
Dept of Juvenile Justice (777)							
Salaried	2,008.30	1,928.35	(79.95)	1,668.05	(260.30)	1,631.05	(37.00)
Hourly	36.01	35.40	(0.61)	30.15	(5.25)	36.97	6.82
Contract	69.00	51.00	(18.00)	-	(51.00)	-	-
Dept of Forensic Science (778)							
Salaried	269.80	269.00	(0.80)	262.00	(7.00)	276.00	14.00
Hourly	8.56	8.67	0.11	5.54	(3.13)	7.02	1.48
Contract	1.00	1.00	-	-	(1.00)	-	-
Commonwealth Att Serv Council (957)							
Salaried	6.00	6.00	-	6.00	-	6.00	-
Hourly	0.21	0.39	0.18	0.94	0.55	0.88	(0.06)
Contract	-	-	-	-	-	-	-
Dept of Fire Programs (960)							
Salaried	67.00	67.00	-	68.00	1.00	63.00	(5.00)
Hourly	31.24	31.06	(0.18)	40.19	9.13	45.42	5.23
Contract	1.00	1.00	-	-	(1.00)	-	-
Dept Alcoholic Beverag Control (999)							
Salaried	1,043.70	1,029.70	(14.00)	1,046.90	17.20	1,065.10	18.20
Hourly	1,138.00	1,242.00	104.00	1,247.00	5.00	1,672.03	425.03
Contract	17.00	-	(17.00)	-	-	-	-
PUBLIC SAFETY TOTAL							
Salaried	18,217.50	18,286.85	69.35	17,385.54	(901.31)	17,757.14	371.60
Hourly	1,543.14	1,761.71	218.57	1,690.34	(71.37)	2,182.71	492.37
Contract	562.00	575.00	13.00	-	(575.00)	-	-
SECRETARIAT - TECHNOLOGY							
Va Information Technologies (136)							
Salaried	259.50	253.50	(6.00)	246.50	(7.00)	195.50	(51.00)
Hourly	11.03	10.47	(0.56)	13.32	2.85	16.60	3.28
Contract	54.00	36.00	(18.00)	-	(36.00)	-	-
Secretary of Technology (184)							
Salaried	3.00	3.00	-	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
TECHNOLOGY TOTAL							
Salaried	262.50	256.50	(6.00)	249.50	(7.00)	198.50	(51.00)
Hourly	11.03	10.47	(0.56)	13.32	2.85	16.60	3.28
Contract	54.00	36.00	(18.00)	-	(36.00)	-	-
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	2.00	3.00	1.00	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Agri & Cons Services (301)							
Salaried	424.80	441.80	17.00	437.80	(4.00)	439.80	2.00
Hourly	42.64	42.63	(0.01)	51.19	8.56	43.73	(7.46)
Contract	19.00	14.00	(5.00)	-	(14.00)	-	-
Virginia Racing Commission (405)							
Salaried	-	-	-	5.00	5.00	2.00	(3.00)
Hourly	-	-	-	-	-	0.43	0.43
Contract	-	-	-	-	-	-	-
Dept of Forestry (411)							
Salaried	226.51	225.51	(1.00)	225.31	(0.20)	230.30	4.99

Hourly	13.98	26.64	12.66	14.92	(11.72)	12.92	(2.00)
Contract	-	-	-	-	-	-	-
AGRI & FORESTRY TOTAL							
Salaried	653.31	670.31	17.00	671.11	0.80	675.10	3.99
Hourly	56.62	69.27	12.65	66.11	(3.16)	57.08	(9.03)
Contract	19.00	14.00	(5.00)	-	(14.00)	-	-
VET AFFAIRS HOMELAND SECURITY							
Sec Veterans & Defense Affairs (454)							
Salaried	8.00	6.00	(2.00)	6.00	-	6.00	-
Hourly	0.63	-	(0.63)	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Veterans Services (912)							
Salaried	572.00	577.80	5.80	598.80	21.00	658.00	59.20
Hourly	65.68	65.11	(0.57)	50.73	(14.38)	36.28	(14.45)
Contract	10.00	-	(10.00)	-	-	-	-
VET AFFAIRS HOMELAND SECURITY TOTAL							
Salaried	580.00	583.80	3.80	604.80	21.00	664.00	59.20
Hourly	66.31	65.11	(1.20)	50.73	(14.38)	36.28	(14.45)
Contract	10.00	-	(10.00)	-	-	-	-
EXECUTIVE OFFICES							
Lieutenant Governor (119)							
Salaried	3.00	3.00	-	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Office of the Governor (121)							
Salaried	29.95	33.00	3.05	34.00	1.00	37.00	3.00
Hourly	1.83	-	(1.83)	-	-	-	-
Contract	-	-	-	-	-	-	-
Attorney General & Dept of Law (141)							
Salaried	374.50	391.50	17.00	404.90	13.40	405.16	0.26
Hourly	4.00	3.49	(0.51)	2.57	(0.92)	1.90	(0.67)
Contract	-	3.00	3.00	-	(3.00)	-	-
Office State Inspector General (147)							
Salaried	-	30.00	30.00	34.00	4.00	33.00	(1.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Secretary of the Commonwealth (166)							
Salaried	16.00	15.00	(1.00)	14.00	(1.00)	15.00	1.00
Hourly	3.88	7.13	3.25	7.00	(0.13)	8.27	1.27
Contract	-	-	-	-	-	-	-
EXECUTIVE OFFICES TOTAL							
Salaried	423.45	472.50	49.05	489.90	17.40	493.16	3.26
Hourly	9.71	10.62	0.91	9.57	(1.05)	10.17	0.60
Contract	-	3.00	3.00	-	(3.00)	-	-
LEGISLATIVE BRANCH							
Senate of Virginia (100)							
Salaried	37.00	38.00	1.00	38.00	-	38.00	-
Hourly	7.22	4.59	(2.63)	4.38	(0.21)	3.90	(0.48)
Contract	-	-	-	-	-	-	-
House of Delegates (101)							
Salaried	138.00	135.00	(3.00)	138.00	3.00	141.00	3.00
Hourly	1.95	3.08	1.13	1.16	(1.92)	2.39	1.23
Contract	-	-	-	-	-	-	-
Div of Legislative Services (107)							
Salaried	64.00	64.00	-	66.00	2.00	66.00	-
Hourly	1.26	6.15	4.89	2.70	(3.45)	2.73	0.03
Contract	-	-	-	-	-	-	-
Div of Legislative Auto Sys (109)							
Salaried	17.00	17.00	-	18.00	1.00	17.00	(1.00)
Hourly	-	0.10	0.10	-	(0.10)	-	-
Contract	-	2.00	2.00	-	(2.00)	-	-
Joint Leg Audit & Review Comm (110)							
Salaried	30.00	31.00	1.00	30.00	(1.00)	29.00	(1.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-

Auditor of Public Accounts (133)							
Salaried	130.00	111.00	(19.00)	115.00	4.00	117.00	2.00
Hourly	1.15	0.17	(0.98)	0.19	0.02	0.49	0.30
Contract	-	-	-	-	-	-	-
Comm on Va Alcohol Saf Act Pro (413)							
Salaried	8.00	9.00	1.00	8.00	(1.00)	9.00	1.00
Hourly	0.13	0.23	0.10	0.65	0.42	0.28	(0.37)
Contract	-	-	-	-	-	-	-
Div of Capitol Police (961)							
Salaried	83.00	86.00	3.00	85.00	(1.00)	78.00	(7.00)
Hourly	11.00	12.00	1.00	12.00	-	13.00	1.00
Contract	-	-	-	-	-	-	-
LEGISLATIVE BRANCH TOTAL							
Salaried	507.00	491.00	(16.00)	498.00	7.00	495.00	(3.00)
Hourly	22.71	26.32	3.61	21.08	(5.24)	22.79	1.71
Contract	-	2.00	2.00	-	(2.00)	-	-
JUDICIAL BRANCH							
Magistrate System (103)							
Salaried	411.20	427.60	16.40	420.60	(7.00)	411.60	(9.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Supreme Court (111)							
Salaried	190.80	189.30	(1.50)	184.80	(4.50)	194.00	9.20
Hourly	9.00	8.00	(1.00)	7.00	(1.00)	7.00	-
Contract	-	-	-	-	-	-	-
Judicial Inquiry and Rev Comm (112)							
Salaried	2.00	3.00	1.00	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Circuit Courts (113)							
Salaried	142.00	140.00	(2.00)	150.00	10.00	160.00	10.00
Hourly	20.50	22.60	2.10	23.20	0.60	17.60	(5.60)
Contract	-	-	-	-	-	-	-
General District Courts (114)							
Salaried	1,171.20	988.70	(182.50)	987.70	(1.00)	971.80	(15.90)
Hourly	-	42.00	42.00	47.00	5.00	46.00	(1.00)
Contract	-	-	-	-	-	-	-
Juv and Dom Relations Dist Crt (115)							
Salaried	635.90	632.90	(3.00)	637.40	4.50	640.70	3.30
Hourly	20.00	30.00	10.00	28.00	(2.00)	32.00	4.00
Contract	-	-	-	-	-	-	-
Combined District Courts (116)							
Salaried	195.20	193.60	(1.60)	179.80	(13.80)	182.80	3.00
Hourly	4.00	7.00	3.00	10.00	3.00	11.00	1.00
Contract	-	-	-	-	-	-	-
Virginia State Bar (117)							
Salaried	95.80	98.00	2.20	94.00	(4.00)	98.00	4.00
Hourly	3.86	2.20	(1.66)	2.75	0.55	2.30	(0.45)
Contract	-	-	-	-	-	-	-
Court of Appeals of Virginia (125)							
Salaried	71.30	68.80	(2.50)	69.80	1.00	67.00	(2.80)
Hourly	1.00	-	(1.00)	1.00	1.00	1.00	-
Contract	-	-	-	-	-	-	-
Va Criminal Sentencing Comm (160)							
Salaried	7.00	7.00	-	8.00	1.00	8.00	-
Hourly	2.00	2.00	-	2.00	-	1.00	(1.00)
Contract	-	-	-	-	-	-	-
Board of Bar Examiners (233)							
Salaried	-	-	-	-	-	-	-
Hourly	0.75	2.73	1.98	1.64	(1.09)	1.84	0.20
Contract	-	-	-	-	-	-	-
Indigent Defense Commission (848)							
Salaried	513.00	527.00	14.00	521.00	(6.00)	526.50	5.50
Hourly	-	0.56	0.56	2.14	1.58	1.16	(0.98)
Contract	-	2.00	2.00	-	(2.00)	-	-

JUDICIAL BRANCH TOTAL							
Salaried	3,435.40	3,275.90	(159.50)	3,256.10	(19.80)	3,263.40	7.30
Hourly	61.11	117.09	55.98	124.73	7.64	120.90	(3.83)
Contract	-	2.00	2.00	-	(2.00)	-	-
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	308.00	314.00	6.00	310.00	(4.00)	315.00	5.00
Hourly	34.00	41.00	7.00	42.00	1.00	57.00	15.00
Contract	12.00	17.00	5.00	-	(17.00)	-	-
State Corporation Commission (171)							
Salaried	625.00	624.00	(1.00)	614.00	(10.00)	635.00	21.00
Hourly	22.15	12.58	(9.57)	13.90	1.32	17.86	3.96
Contract	24.00	29.00	5.00	-	(29.00)	-	-
Virginia Lottery (172)							
Salaried	258.80	262.00	3.20	271.00	9.00	270.00	(1.00)
Hourly	16.00	17.00	1.00	13.00	(4.00)	15.00	2.00
Contract	1.00	3.00	2.00	-	(3.00)	-	-
Virginia College Savings Plan (174)							
Salaried	81.00	89.00	8.00	92.00	3.00	89.00	(3.00)
Hourly	3.32	4.87	1.55	8.08	3.21	7.16	(0.92)
Contract	2.00	-	(2.00)	-	-	-	-
Va Off Protection & Advocacy (175)							
Salaried	23.88	-	(23.88)	-	-	-	-
Hourly	0.87	-	(0.87)	-	-	-	-
Contract	-	-	-	-	-	-	-
Va Workers Compensation Comm (191)							
Salaried	266.00	272.00	6.00	265.00	(7.00)	280.00	15.00
Hourly	6.16	4.45	(1.71)	3.24	(1.21)	2.64	(0.60)
Contract	1.00	2.00	1.00	-	(2.00)	-	-
INDEPENDENT AGENCIES TOTAL							
Salaried	1,562.68	1,561.00	(1.68)	1,552.00	(9.00)	1,589.00	37.00
Hourly	82.50	79.90	(2.60)	80.22	0.32	99.66	19.44
Contract	40.00	51.00	11.00	-	(51.00)	-	-
STATE TOTALS							
Salaried	102,643.75	103,991.11	1,347.36	103,121.10	(870.01)	103,584.62	463.52
Hourly	14,763.10	13,341.04	(1,422.06)	13,997.08	656.04	13,547.63	(449.45)
Adjunct Faculty	5,973.36	7,108.66	1,135.30	7,568.38	459.72	8,064.79	496.41
Contract	4,421.40	5,116.40	695.00	-	(5,116.40)	-	-
TOTAL EMPLOYMENT	127,801.61	129,557.21	1,755.60	124,686.56	(4,870.65)	125,197.04	510.48

¹ One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

² In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2016 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Commonwealth of Virginia
 Positions Approved for Reimbursement
 by the Compensation Board
 for
 Virginia Constitutional Officers
 and Their Employees ¹

	June 30, 2004	June 30, 2005	Variance 2004-05	June 30, 2006	Variance 2005-06	June 30, 2007	Variance 2006-07	June 30, 2008	Variance 2007-08	June 30, 2009	Variance 2008-09	June 30, 2010	Variance 2009-10	June 30, 2011	Variance 2010-11	June 30, 2012	Variance 2011-12	June 30, 2013	Variance 2012-13	June 30, 2014	Variance 2013-14	June 30, 2015	Variance 2014-15	June 30, 2016	Variance 2015-16
Sheriffs	10,182	10,487	305 ^{2,3,4}	10,785	298 ^{2,3,4}	10,871	86 ^{3,4,5}	10,967	96 ^{3,4,5}	11,396	429 ³	11,669	273 ³	11,730	61 ³	11,806	76 ³	11,835	29 ³	11,950	115 ³	12,146	196 ³	12,223	77 ^{2,3,7,8}
Block Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commissioners of Revenue	792	792	-	792	-	828	36	846	18	846	-	846	-	846	-	846	-	846	-	846	-	846	-	845	(1) ⁷
Treasurers	1,151	1,150	(1)	1,150	-	1,211	61	1,240	29	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,237	(3) ⁷
Commonwealth's Attorneys	911	916	5 ⁶	988	72	1,158	170	1,264	106	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,263	(1) ⁷	1,263	-
Circuit Court Clerks	1,078	1,078	-	1,078	-	1,121	43	1,141	20	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,139	(2) ⁷	1,138	(1) ⁷
TOTAL	14,114	14,423	309	14,793	370	15,189	396	15,458	269	15,887	429	16,160	273	16,221	61	16,297	76	16,326	29	16,441	115	16,634	193	16,706	72

¹ DATA PROVIDED BY THE COMPENSATION BOARD

² ADDITIONAL EMERGENCY POSITIONS PROVIDED FOR OVERCROWDING

³ POSITIONS FOR JAIL FACILITIES WITH EXPANSIONS OR NEW CONSTRUCTION

⁴ POSITIONS FOR LAW ENFORCEMENT

⁵ POSITIONS FOR COURT SERVICES

⁶ POSITIONS FOR GANG VIOLENCE

⁷ POSITIONS LOST DUE TO REALLOCATION POLICY

⁸ POSITIONS LOST DUE TO JAIL CLOSING

Commonwealth of Virginia
Personnel Management Information System
Voluntary & Involuntary Separations by Agency¹
July 1, 2015 – June 30, 2016

Agency Number	Agency Name	Involuntary Separations	Voluntary Separations	Total Separations
107	Div of Legislative Services	1	5	6
121	Office of the Governor	-	7	7
122	Dept of Planning and Budget	-	2	2
123	Dept of Military Affairs	8	43	51
127	Dept of Emergency Management	7	10	17
128	Virginia Veterans Care Center	27	38	65
129	Dept of Human Resource Mgmt	1	4	5
132	Dept of Elections	4	1	5
136	Va Information Technologies	44	15	59
140	Dept of Criminal Justice Svcs	1	8	9
141	Attorney General & Dept of Law	1	36	37
143	Div of Debt Collection	-	3	3
146	The Science Museum of Virginia	2	2	4
147	Office State Inspector General	1	6	7
151	Dept of Accounts	-	11	11
152	Dept of the Treasury	-	10	10
154	Dept of Motor Vehicles	17	126	143
156	Dept of State Police	25	176	201
161	Dept of Taxation	6	46	52
165	Dept of Housing and Comm Dev	2	7	9
166	Secretary of the Commonwealth	1	2	3
172	Virginia Lottery	2	8	10
174	Virginia College Savings Plan	1	5	6
180	Secretary of Administration	-	2	2
181	Dept of Labor and Industry	1	12	13
182	Virginia Employment Commission	13	71	84
187	Sec of Pub Safety Homeland Sec	-	4	4
188	Sec of Health & Human Resource	-	1	1
190	Secretary of Finance	-	1	1
194	Dept of General Services	10	57	67
199	Dept Conservation & Recreation	5	21	26
200	Childrens Services Act	-	2	2
201	Dept of Education	2	21	23
202	The Library of Virginia	1	8	9
203	Wilson Workforce & Rehab Ctr	6	21	27
204	College of William and Mary	48	147	195
211	Virginia Military Institute	8	54	62
212	Virginia State University	24	55	79
213	Norfolk State University	26	99	125
214	Longwood University	24	75	99
215	University of Mary Washington	8	77	85
216	James Madison University	59	176	235
217	Radford University	31	120	151
218	Va Sch for Deaf/Blind	1	21	22
221	Old Dominion University	47	218	265

222 Dept of Professional & Occ Reg	2	12	14
223 Dept of Health Professions	-	14	14
226 Board of Accountancy	-	4	4
234 Cooper Ext & Agric Res Service	2	1	3
236 Virginia Commonwealth Univ	73	528	601
238 Virginia Museum of Fine Arts	-	18	18
239 Frontier Culture Museum of Va	-	3	3
241 Richard Bland College	5	30	35
242 Christopher Newport University	33	96	129
245 St Council of Higher Education	-	1	1
247 George Mason University	77	452	529
261 Virginia Community College Sys	6	16	22
262 Dept f/Aging & Rehab Services	32	84	116
263 Va Rehab Center for the Blind	-	3	3
268 Va Institute of Marine Science	1	24	25
275 New River Community College	1	12	13
276 Southside Va Community College	4	19	23
277 Paul D Camp Community College	-	9	9
278 Rappahannock Community College	-	6	6
279 Danville Community College	8	8	16
280 Northern Va Community College	34	149	183
282 Piedmont Va Community College	3	14	17
283 J Sargeant Reynolds Comm Col	6	28	34
284 Eastern Shore Community Coll	-	7	7
285 Patrick Henry Community Coll	3	13	16
286 Va Western Community College	15	19	34
287 Dabney S Lancaster Comm Coll	3	10	13
288 Wytheville Community College	14	13	27
290 John Tyler Community College	6	25	31
291 Blue Ridge Community College	5	21	26
292 Central Va Community College	7	10	17
293 Thomas Nelson Community Coll	1	25	26
294 Southwest Virginia Comm Coll	1	10	11
295 Tidewater Community College	15	67	82
296 Va Highlands Community College	6	10	16
297 Germanna Community College	3	27	30
298 Lord Fairfax Community College	3	22	25
299 Mountain Empire Community Coll	5	10	15
301 Dept of Agri & Cons Services	7	38	45
350 Dept of Small Bus/Supplier Div	2	7	9
402 Marine Resources Commission	1	11	12
403 Dept Game and Inland Fisheries	1	29	30
405 Virginia Racing Commission	1	2	3
409 Dept Mines Minerals & Energy	3	13	16
411 Dept of Forestry	4	15	19
417 Gunston Hall	-	1	1
423 Dept of Historic Resources	-	1	1
425 Jamestown-Yorktown Foundation	2	16	18
440 Dept of Environmental Quality	5	58	63
501 Dept of Transportation	45	390	435
505 Dept of Rail & Public Trans	1	5	6
506 Motor Vehicle Dealer Board	-	1	1
601 Dept of Health	45	369	414
602 Dept of Medical Asst Services	3	24	27
606 Va Bd for People With Disabil	-	3	3

701 Dept of Corrections	11	18	29
702 Dept f/t Blind & Vision Impair	10	26	36
703 Central State Hospital	49	152	201
704 Eastern State Hospital	52	122	174
705 Southwestern Va Ment Hlth Inst	16	65	81
706 Western State Hospital	25	125	150
707 Central Virginia Training Ctr	62	213	275
708 COV Center for Child & Adoles	22	66	88
709 Powhatan Correctional Center	3	-	3
711 Virginia Corr Enterprises	9	13	22
716 Virginia Corr Center for Women	15	59	74
718 Bland Correctional Center	14	35	49
719 James River Correctional Ctr	1	-	1
720 Dept Behav Hlth & Develop Svcs	7	35	42
723 Southeastern Va Training Centr	24	84	108
724 Catawba Hospital	8	59	67
725 Northern Virginia Training Ctr	139	16	155
726 Southside Va Training Center	1	-	1
728 No Va Mental Health Institute	3	68	71
729 Piedmont Geriatric Hospital	34	62	96
731 Staunton Correctional Center	1	-	1
733 Sussex One State Prison	33	45	78
734 Sussex Two State Prison	44	59	103
735 Wallens Ridge State Prison	53	43	96
737 St Brides Correctional Center	19	55	74
738 Southwestern Va Training Ctr	5	63	68
739 Southern Va Mental Health Inst	10	39	49
741 Red Onion State Prison	130	47	177
742 Employee Rel & Trg Div	4	10	14
743 Fluvanna Corr Ctr for Women	32	62	94
744 Mecklenburg Correctional Ctr	5	-	5
745 Nottoway Correctional Center	47	73	120
747 Marion Correctional Center	9	25	34
748 Hiram Davis Medical Center	6	35	41
749 Buckingham Correctional Center	25	53	78
751 Va Dep F/T Deaf & Hard of Hear	-	1	1
752 Deep Meadow Correctional Ctr	26	125	151
753 Deerfield Correctional Center	14	52	66
754 Augusta Correctional Center	22	95	117
756 Dept Corr Div of Institutions	21	39	60
757 Western Region Corr Fld Units	13	14	27
760 Central Region Corr Fld Unit	2	-	2
761 Baskerville Correctional Ctr	4	20	24
765 Dept of Social Services	27	122	149
766 Virginia Parole Board	2	1	3
767 Div of Community Corrections	57	113	170
768 Keen Mountain Correctional Ctr	20	26	46
769 Greenville Correctional Ctr	99	170	269
770 Dillwyn Correctional Center	9	35	44
771 Indian Creek Corr Center	13	42	55
772 Haynesville Correctional Ctr	18	43	61
773 Coffeewood Correctional Center	22	39	61
774 Lunenburg Correctional Center	15	32	47
775 Pocahontas Correctional Center	25	42	67
776 Green Rock Correctional Center	22	21	43

777 Dept of Juvenile Justice	64	232	296
778 Dept of Forensic Science	3	21	24
785 River North Correctional Cntr	10	29	39
786 Culpeper Corr Center for Women	23	-	23
794 Va Center for Behavioral Rehab	37	101	138
841 Dept of Aviation	-	2	2
848 Indigent Defense Commission	6	95	101
851 Tobacco Indem & Comm Rev Comm	-	2	2
912 Dept of Veterans Services	6	20	26
922 Sitter-Barfoot Veterans Care	23	49	72
937 Southern Va Higher Education	-	2	2
938 New College Institute	1	3	4
942 Va Museum of Natural History	1	2	3
957 Commonwealth Att Serv Council	-	1	1
960 Dept of Fire Programs	1	5	6
961 Div of Capitol Police	2	13	15
999 Dept Alcoholic Beverag Control	19	78	97
Total	2,514	8,151	10,665

¹ Statistics from Personnel Management Information System