

**2015-16 Total Educational and General Expenditures by Program
Virginia Public Higher Education Institutions**

Institution	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O&M	Total
Christopher Newport University	\$33,730,391	\$1,173,169		\$9,998,819	\$6,673,380	\$8,577,013	\$8,493,049	\$68,645,821
College of William and Mary	\$101,054,818	\$1,027,482	\$10,200	\$27,937,440	\$8,398,366	\$23,908,094	\$26,845,518	\$189,181,918
George Mason University	\$264,821,447	\$6,477,857	\$2,126,907	\$61,492,700	\$27,612,091	\$44,766,267	\$66,887,483	\$474,184,752
James Madison University	\$155,847,735	\$840,588	\$1,474,992	\$44,071,126	\$18,131,286	\$36,563,272	\$34,918,853	\$291,847,852
Longwood University	\$32,332,085		\$477,777	\$10,082,826	\$4,399,850	\$11,171,036	\$6,889,586	\$65,353,160
Norfolk State University	\$35,361,539	\$104,074	\$649,903	\$9,816,690	\$4,465,882	\$17,282,112	\$11,774,149	\$79,454,349
Old Dominion University	\$137,609,919	\$4,183,593	\$221,389	\$44,382,358	\$16,085,230	\$28,672,742	\$31,204,433	\$262,359,664
Radford University	\$67,788,476		\$290,867	\$12,139,903	\$6,645,227	\$21,228,912	\$14,377,019	\$122,470,404
University of Mary Washington	\$29,990,416	\$352,548	\$749,482	\$9,158,301	\$7,416,330	\$9,258,651	\$7,336,281	\$64,262,009
University of Virginia	\$286,080,757	\$28,743,443	\$7,238,054	\$109,934,975	\$36,047,841	\$46,731,599	\$84,582,785	\$599,359,454
University of Virginia at Wise	\$12,019,864		\$419,675	\$3,897,465	\$1,454,410	\$3,230,455	\$2,768,453	\$23,790,322
Virginia Commonwealth University	\$287,753,434	\$18,524,073	\$7,851,449	\$83,410,234	\$24,655,152	\$83,078,498	\$65,271,161	\$570,544,001
Virginia Military Institute	\$17,506,657		\$105,124	\$4,415,273	\$2,849,156	\$5,484,659	\$5,639,690	\$36,000,559
Virginia State University	\$34,994,866	\$1,207,660	\$36,533	\$4,160,270	\$3,814,478	\$12,189,799	\$6,835,458	\$63,239,064
Virginia Tech	\$317,863,764	\$67,594,648	\$24,202,914	\$85,170,346	\$15,134,599	\$58,394,719	\$89,784,906	\$658,145,896
Richard Bland College	\$3,472,836			\$667,754	\$1,641,147	\$3,078,047	\$1,941,036	\$10,800,820
Virginia Community College System	\$416,564,323		\$1,663,573	\$94,227,072	\$80,588,219	\$209,211,389	\$85,731,479	\$887,986,055
Total	\$2,234,793,327	\$130,229,135	\$47,518,839	\$614,963,552	\$266,012,644	\$622,827,264	\$551,281,339	\$4,467,626,100

Note: Numbers are rounded.

Sources: Cardinal 2016.