REPORT OF THE SECRETARY OF NATURAL RESOURCES

FY 2016 CHESAPEAKE BAY AND VIRGINIA WATERS CLEAN-UP PLAN

TO THE GOVERNOR AND THE CHAIRMEN OF THE SENATE AGRICULTURE, CONSERVATION AND NATURAL RESOURCES COMMITTEE; THE HOUSE AGRICULTURE, CHESAPEAKE AND NATURAL RESOURCES COMMITTEE; THE SENATE COMMITTEE ON FINANCE; AND THE HOUSE COMMITTEE ON APPROPRIATIONS

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Executive Summary

This report was developed to comply with consolidated water quality reporting requirements set forth in § 62.1-44.118 of the *Code of Virginia*. This section requires the Secretary of Natural Resources to submit a progress report on implementing the impaired waters clean-up plan as described in § 62.1-44.117 of the *Code of Virginia*. This consolidated report also includes the "*Annual Report on the Water Quality Improvement Fund*" by the Department of Conservation and Recreation (DCR) and Department of Environmental Quality (DEQ) pursuant to § 10.1-2134 of the *Code of Virginia* and incorporates the reports on "*Cooperative Nonpoint Source Pollution Programs*" required in subsection D of § 10.1-2127 and the "*Watershed Planning and Permitting Report*" required in subsection B of § 10.1-1193 of the *Code of Virginia*. The report also encompasses DCR's report of "*Annual Funding Needs for Effective Implementation of Agricultural Best Management Practices*" pursuant to subsection C of § 10.1-2128.1 of the *Code of Virginia*. Finally, this consolidated report includes the "Chesapeake Bay Watershed Agreement Progress Report" called for in § 2.2-220.1 of the *Code of Virginia*.

Water Quality Improvement Fund and Cooperative Nonpoint Source Pollution Programs

For FY 2016, DCR allocated over \$25.2 million in agricultural cost-share and technical assistance funds to Soil and Water Conservation Districts. This included \$700,000 in Conservation Reserve Enhancement Program (CREP) cost-share funds to be disbursed by Districts as state match for completed projects. Of the \$25.2 million, approximately \$8.5 million was distributed to farmers through the Virginia Agricultural Cost-Share Program (VACS) and CREP for implementation of best management practices (BMPs). Districts were encouraged to fund existing 2015 VACS (SL-6 Pending) stream exclusion with grazing land management practice (SL-6) applications to reduce the existing backlog of unfunded applications. Many of these practices are under construction and were carried-forward into FY 2017. The funding for FY 2016 was generated from recordation fees on deeds filed and from state special reserve and general funds deposited to the Virginia Natural Resources Commitment Fund (VNRCF). Practices installed on farms during FY 2016 will result in estimated edge of field nitrogen reductions of approximately 1.7 million pounds, phosphorus reductions of approximately 389 thousand pounds, and sediment reductions of approximately 326 thousand tons.

Under the Water Quality Improvement Fund (WQIF) Point Source Program, DEQ currently has 67 signed agreements which obligated \$800.3 million in state grants ranging from 35% to 90% cost-share, for design and installation of nutrient reduction technology at Bay watershed point source discharges. Within this total number of projects receiving cost-share, 60 have been completed and 7 are active in the construction stage. For calendar year 2015, facilities registered under the Chesapeake Bay Watershed Nutrient Discharge General Permit reported discharged loads that, in aggregate, were significantly below the total Waste Load Allocations for all Bay tributary basins. Tables of discharged and delivered loads for each individual facility and basin totals are available at this DEQ webpage: http://www.deq.virginia.gov/Portals/0/DEQ/Water/PollutionDischargeElimination/PublishedLoads2014.p df.

As part of a WQIF Nonpoint Source Program, through a Request for Assistance (RFA) directed at local government applicants (cities, towns, counties, soil and water conservation districts, and planning district commissions) along with state agencies, DEQ is awarding \$3,400,000 to implement nonpoint source

(NPS) pollution control implementation projects. This grant represents the first nonpoint source WQIF grant initiative in a number of years and there was significant interest. Funding was available statewide for projects that reduce nonpoint source pollution. Applications for 10 projects were received and the cumulative amount requested was \$4,144,042.55. Within the Chesapeake Bay Watershed, projects that maximize reduction of nitrogen, phosphorous or sediment were a funding priority. In addition, projects with the highest pollution reduction compared to dollars requested were given priority. Eight projects that implement shoreline erosion control, stormwater management, mine land reclamation, or septic system repair or replacement have been selected for funding. These projects will implement pollution control actions that will have a significant and lasting impact on local and state water quality. Anticipated pollution reductions include approximately 2,979 lbs. per year of total nitrogen, approximately 87 lbs. per year of total phosphorus, and approximately 92 tons per year of total suspended solids.

Funding Needs for Effective Implementation of Agricultural Best Management Practices

Funding projections for the Chesapeake Bay were developed in coordination with stakeholders based on a detailed analysis of practices in the Chesapeake Bay Phase II Watershed Implementation Plan (WIP). This included a review of 2014 progress in implementing the WIP and the inclusion of reductions projected from \$120 million of stream exclusion practices statewide that either have been installed as of June 30, 2016 (\$44 million, including \$25 million in the Bay watershed), or await funding (\$61 million, including \$27 million in the Bay watershed). The WIP implementation schedule focuses on full implementation by 2025, recognizing that based on 2014 progress and with the exception of sediment, the existing level of effort is currently on track for achieving the Commonwealth's commitment to reducing agricultural loads. For the fiscal years 2017 – 2022, an estimate of \$1.15 billion may be required from state and federal funds as well as farmer financial contributions to meet statewide water quality goals. This estimate was refined in 2016 by incorporating actual FY 2017 appropriations for agricultural BMPs, technical assistance, and operational support to Soil and Water Conservation Districts. Approximately 50% of this total could be needed from state sources, the vast majority of which is direct funding provided through the Virginia Agricultural Cost-Share Program. The Southern Rivers needs projections were based on the funding split prescribed in the Virginia Natural Resources Commitment Fund.

Actual FY 2017 allocations from state sources for implementation of agricultural best management practices had the following breakdown:

FY 2017 (Program Name – agency subprogram code – amount)

- VACS Cost-Share program funding (50323) \$52.6 million
- District Technical Assistance (50322) \$7.4 million
- District Financial Assistance (50320) \$7.1 million

FY 2017 support figures exclude engineering support via DCR staff, IT support, and training assistance (e.g. Conservation Planning Certification). These have been itemized separately.

Projected funding needs from state sources for implementation of agricultural best management practices through the FY 2017–18 biennium are estimated in the 2016 Ag Needs Assessment Table on page 15. With the exception of sediment reductions, current funding levels will likely provide the estimated funding necessary to achieve 60% of the Chesapeake Bay agricultural implementation by 2017 as was indicated in Table 5.4-4 of Virginia's Phase I WIP. It is anticipated that progress towards the

Commonwealth's 2017 Bay goals will be furthered by over-achievement in other sectors, specifically wastewater treatment plants. Improved tracking of voluntarily installed practices, technological improvements in practices, program efficiency, other cost reduction strategies, and changes to improve the Bay Model are difficult to quantify, but all are expected to further reduce overall costs and enhance progress towards the 2017 goals.

Chesapeake Bay and Virginia Waters Clean-Up Plan Report

During FY 2016, many strategies were implemented to reduce pollutants entering the Chesapeake Bay tributaries and Southern Rivers basins. Significant progress was made in reducing point source discharges from sewage treatment plants, installing agricultural best management practices with a continuing focus on livestock exclusion practices, the reissuance of all remaining administratively continued Municipal Separate Storm Sewer System (MS4) permits, and implementing revised Stormwater Management Regulations. The implementation of Virginia's Phase II WIP continues. Virginia agencies successfully completed most of the 2014-2015 WIP milestones, and developed the 2016-2017 milestones.

In FY 2016, DEQ developed 57 new Total Maximum Daily Load (TMDL) equations for small watersheds and completed 6 TMDL implementation plans covering 81 impaired waterbody segments. A total of 41 small TMDL Implementation Watersheds saw BMP activity resulting in a total of 803 BMPs installed using a total of \$9,790,177 of Federal and State funds and landowner contributions.

Chapter 1 - Annual Report on Water Quality Improvement Fund Grants

The purpose of the Virginia Water Quality Improvement Act of 1997 (the "Act") is "to restore and improve the quality of state waters and to protect them from impairment and destruction for the benefit of current and future citizens of the Commonwealth" (§10.1-2118 of the *Code of Virginia*). The Act was amended in 2005 and 2008. The Act created the Water Quality Improvement Fund (WQIF); its purpose is "to provide Water Quality Improvement Grants to local governments, soil and water conservation districts, institutions of higher education and individuals for point and nonpoint source pollution prevention, reduction and control programs" (§10.1-2128.B. of the *Code of Virginia*). In 2008, the General Assembly created a sub-fund of the WQIF called the Virginia Natural Resources Commitment Fund (§10.1-2128.1) that is to be used for agricultural best management practices and associated technical assistance.

During the 2013 General Assembly session, legislation was passed (Chapters 756 and 793 of the 2013 Acts of Assembly) which designated, effective July 1, 2013, the Virginia Department of Environmental Quality (DEQ) as the lead agency for nonpoint source programs in the Commonwealth in addition to its responsibility for point source programs. As such, DEQ has the responsibility to provide technical and financial assistance to local governments, institutions of higher education, and individuals for point and nonpoint source pollution prevention, reduction, and control programs. The Department of Conservation and Recreation (DCR) plays a role, providing technical and financial assistance to Soil and Water Conservation Districts, institutions of higher education, and individuals for nonpoint source pollution controls. Because of the nature of nonpoint source pollution controls, DEQ sought the assistance and support of other state agencies, such as the Departments of Forestry and Mines, Minerals and Energy, to provide the necessary expertise and resources to properly implement the nonpoint source elements of the Act. DCR and DEQ continue to jointly work on nonpoint source water quality initiatives.

This report section fulfills a legislative requirement under §10.1–2134 of the Act for DEQ and DCR to report on the WQIF. Specifically, the mandate is for an annual report to be submitted to the Governor and the General Assembly specifying the amounts and recipients of grants made from the WQIF and pollution reduction achievements from these grants. Information on WQIF grants awarded is provided in this report, along with available data on pollutant reductions achieved and estimated pollutant reductions to be achieved from recently funded grant projects.

WQIF & VNRCF Nonpoint Source Programs

The WQIF and its sub-funds have served as the principal funding source for nonpoint source pollution control projects in Virginia. The goal of the nonpoint source grant component of the WQIF is to improve water quality throughout the Commonwealth and in the Chesapeake Bay by reducing nonpoint source pollution. Nonpoint source pollution is a significant cause of degradation of state waters throughout the Commonwealth. Within the Chesapeake Bay watershed, the immediate priority is to implement the Bay Total Maximum Daily Load (TMDL) Watershed Implementation Plans (WIP) developed by the Commonwealth and approved by the U.S. Environmental Protection Agency (EPA) in 2010 and 2012.

For watersheds outside of the Chesapeake Bay, the goal is to achieve measurable improvements in water quality, which can include nutrient and sediment reductions, as well as reduction of other pollutants including bacterial contamination. Other uses of grant funds may include providing protection or restoration of other priority waters such as those containing critical habitat, serving as water supplies, or that target acid mine drainage or other nonpoint pollution problems. As an example, the Ely Creek and Puckett Creek Sub-watersheds project involves mined land reclamation in the ecologically sensitive Powell River basin.

DCR distributes the nonpoint WQIF and VNRCF funds pursuant to § 10.1-2132 of the *Code of Virginia*. This includes managing the allocation of funding to the Agricultural Cost-Share Program and the federally-funded Conservation Reserve Enhancement Program (CREP). These funding sources also provided cost-share funds to Virginia Agricultural Cost-Share (VACS) program participants to fund 100% of the cost of implementing qualifying livestock stream exclusion BMPs. Accordingly, in 2016, DCR allocated \$3 million to fund the implementation of backlogged "Outside the Chesapeake Bay" 2014 Stream Exclusion SL-6 Pending VACS cost-share applications. DEQ was responsible for soliciting applications for Water Quality Initiative grants and Cooperative Nonpoint Source Pollution Program Projects with local governments and managing the distribution of those nonpoint WQIF grants.

Agricultural Best Management Practices Cost-Share Program

Agricultural best management practices (BMP) that are most effective in reducing excess nutrients and sediment from agricultural lands are implemented through the VACS program managed by DCR under the Virginia Soil and Water Conservation Board's (VSWCB) allocation policy and guidance. BMPs installed through the program must be implemented in accordance with the Virginia Agricultural BMP Manual. Virginia's 47 Soil and Water Conservation Districts (SWCDs or Districts) administer the local implementation of the VACS program with funding from DCR to cover the cost-share expenditures, the technical assistance to administer the program, and essential funding for district operations.

Conservation Reserve Enhancement Program

WQIF and VNRCF funds support Virginia's commitment for participation in the U.S. Department of Agriculture's (USDA) Conservation Reserve Enhancement Program. Under the USDA-administered CREP program, which is implemented through the SWCDs, eligible landowners may receive cost-share incentives for eligible BMPs for restoration of riparian buffers and wetlands, as well as rental payments (up to 15 years) for removing environmentally sensitive land from agricultural production and planting grasses or trees that will improve water quality and waterfowl and wildlife habitat. DCR and the USDA Farm Service Agency are currently working to amend the Chesapeake Bay CREP agreements to reflect a doubling of Virginia's cost-share contributions for the restoration of forested riparian buffers adjacent to both pastureland and cropland. This programmatic change took effect July 1, 2015 and supports the USDA Riparian Forest Buffer Initiative in Virginia.

Water Quality Initiatives

In FY 2014, DEQ became the lead nonpoint source (NPS) agency in the Commonwealth. DEQ and DCR work collaboratively to fund water quality initiatives to manage other NPS pollution priority needs. These projects focus on priority, cost effective, and innovative initiatives which further advance Virginia's NPS programs and provide for measurable water quality improvements. These include initiatives with other state agencies, Soil and Water Conservation Districts, planning district commissions, local governments, educational institutions, and individuals on nonpoint source pollution reduction, education, research, and other NPS reduction activities such as acid mine land reclamation and nutrient management.

Nonpoint Source Pollution Program Projects with Local Governments

In accordance with § 10.1-2127.B and C of the *Code of Virginia*, DEQ works cooperatively with local governments to provide matching funds to locally administer identified solutions for nonpoint source runoff that causes or contributes to water quality problems, such as impairments of other state waters outside the local jurisdiction. Funding to localities for development of their stormwater management programs is an example of these cooperative efforts. During FY 2016, DCR and DEQ jointly developed and managed cooperative nonpoint source pollution projects with local governments.

2016 WQIF & VNRCF Nonpoint Source Program Funds

Agricultural Cost-Share Allocations

DCR's emphasis for agricultural BMP implementation focuses on efficient nutrient and sediment reduction including identified priority practices such as cover crops, conservation tillage, nutrient management, livestock exclusion from streams, and the establishment of vegetative riparian buffers. Historical, annual cost-share totals are summarized below.

Annual state cost-share allocations are based upon the Agricultural Nonpoint Source Assessment and Virginia Soil and Water Conservation Board policy. Hydrologic units with the highest potential to contribute agricultural NPS pollution to surface and ground waters receive the highest amounts of cost-share funds. SWCDs then rank cost-share applications and fund those applications that will provide the greatest amount of local water quality benefit.

Historical Cost Data for Agricultural BMPs Completed by Fiscal Year

Fiscal Year	Actual BMP Cost	Total Cost- Share Paid	State Cost- Share Paid	Non-State Cost-Share Paid	Other Funding Amount	Farmer Cost Before Tax Credit	Tax Credit Amount Issued
1998	\$6,534,510.11	\$4,063,645.84	\$3,119,585.67	\$944,060.17	\$329,583.37	\$2,141,280.90	\$416,228.26
1999	\$5,914,234.56	\$4,439,154.30	\$4,026,364.92	\$412,789.38	\$213,063.44	\$1,262,016.82	\$350,507.40
2000	\$13,665,995.61	\$8,307,891.08	\$8,247,145.15	\$60,745.93	\$906,150.61	\$4,451,953.92	\$826,214.15
2001	\$15,926,641.61	\$8,029,747.79	\$6,656,428.78	\$1,373,319.01	\$2,575,618.08	\$5,321,275.74	\$810,941.47
2002	\$23,263,067.57	\$8,375,730.49	\$6,590,103.33	\$1,785,627.16	\$6,603,096.74	\$8,284,240.34	\$903,880.05
2003	\$13,894,621.39	\$3,217,772.88	\$2,372,051.63	\$845,721.25	\$5,033,979.95	\$5,642,868.56	\$995,171.35
2004	\$10,201,591.85	\$2,794,389.49	\$2,414,937.33	\$379,452.16	\$3,437,971.92	\$3,969,230.44	\$542,586.51
2005	\$11,255,876.92	\$4,339,334.29	\$3,702,197.42	\$637,136.87	\$2,211,960.41	\$4,704,582.22	\$607,424.88
2006	\$19,457,805.88	\$9,683,332.26	\$8,941,513.15	\$741,819.11	\$2,866,004.94	\$6,908,468.68	\$863,689.42
2007	\$24,855,191.08	\$15,380,874.36	\$14,262,286.83	\$1,118,587.53	\$3,638,152.24	\$5,836,164.48	\$950,122.31
2008	\$24,644,208.65	\$14,021,770.37	\$12,976,639.51	\$1,045,130.86	\$3,177,626.66	\$7,444,811.62	\$1,074,960.76
2009	\$31,503,271.50	\$16,124,924.01	\$15,242,615.17	\$882,308.84	\$5,893,706.63	\$9,484,640.86	\$1,339,704.07
2010	\$37,148,730.88	\$23,523,093.41	\$22,539,567.71	\$983,525.70	\$4,158,980.71	\$9,466,656.76	\$1,450,195.70
2011	\$17,846,990.64	\$10,791,380.40	\$10,343,449.38	\$447,931.02	\$1,933,530.72	\$5,122,079.52	\$981,519.17
2012	\$32,472,795.56	\$21,657,922.60	\$21,447,079.23	\$210,843.37	\$2,887,203.84	\$7,927,669.12	\$1,394,555.40
2013	\$37,203,096.60	\$28,292,986.32	\$27,972,065.48	\$320,920.84	\$3,990,128.97	\$4,919,981.31	\$1,075,043.53
2014*	\$38,907,305.71	\$29,960,106.81	\$27,941,178.37	\$2,018,928.44	\$3,709,008.93	\$5,238,189.97	\$944,772.98
2015*	\$33,274,216.77	\$24,600,874.43	\$23,124,511.67	\$1,476,362.76	\$3,078,136.23	\$5,595,206.11	\$951,999.99
2016**	\$13,760,318.82	\$8,697,652.75	\$8,499,697.95	\$197,954.80	\$516,825.12	\$4,545,840.95	\$749,974.46
State Totals	\$411,730,471.71	\$246,302,583.88	\$230,419,418.68	\$15,883,165.20	\$57,160,729.51	\$108,267,158.32	\$17,229,491.86

^{* 2014} and 2015 figures will be adjusted each year as SL-6(T) BMPs that were obligated under the 100% SL-6 funding program are completed

Conservation Reserve Enhancement Program (CREP)

The Virginia CREP program is divided into two regions. The Chesapeake Bay CREP targets Virginia's entire Chesapeake Bay watershed and is aiming to restore 22,000 acres of riparian buffers and filter strips as well as 3,000 acres of wetlands. The Southern Rivers CREP aims to restore 13,500 acres of riparian buffers and filter strips and 1,500 acres of wetland restoration. A summary of Virginia CREP cost-share assistance to farmers during the period from July 2000 to June 2016 is provided in the following table.

^{** 2016} figures do not include approved BMPs carried forward into FY 2017 that are awaiting completion

CREP Summary FY 2001-2016 by Drainage by Fiscal Year

Chesapeake Bay 2002 \$1,460,044.46 5,032.10 254.31 Chesapeake Bay 2003 \$603,862.88 1,716.10 162.09 Chesapeake Bay 2004 \$338,178.07 1,988.80 102.36 Chesapeake Bay 2005 \$219,240.64 1,130.50 77.93 Chesapeake Bay 2006 \$237,233.72 1,617.74 85.68 Chesapeake Bay 2007 \$227,018.64 545.20 49.43 Chesapeake Bay 2008 \$358,723.72 1,465.54 92.62 Chesapeake Bay 2009 \$467,225.79 1,411.70 97.26 Chesapeake Bay 2010 \$645,877.21 1,580.80 81.54 Chesapeake Bay 2011 \$444,625.29 \$75.50 50.67 Chesapeake Bay 2012 \$477,040.35 441.00 51.10 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02<	Drainage	Fiscal Year	Total Cost Share Payment	Area Buffer Restored	Miles Stream Bank Protected
Chesapeake Bay 2003 \$603,862.88 1,716.10 162.09 Chesapeake Bay 2004 \$338,178.07 1,988.80 102.36 Chesapeake Bay 2005 \$219,240.64 1,130.50 77.93 Chesapeake Bay 2006 \$237,233.72 1,617.74 85.68 Chesapeake Bay 2007 \$227,018.64 545.20 49.43 Chesapeake Bay 2008 \$358,723.72 1,465.54 92.62 Chesapeake Bay 2009 \$467,225.79 1,411.70 97.26 Chesapeake Bay 2010 \$645,877.21 1,580.80 81.54 Chesapeake Bay 2011 \$444,625.29 \$755.50 50.67 Chesapeake Bay 2011 \$444,625.29 \$575.50 50.67 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02 48.12 12.29 Chesapeake Bay 2016 \$229,144.50	Chesapeake Bay	2001	\$321,247.50	1,325.90	50.76
Chesapeake Bay 2004 \$338,178.07 1,988.80 102.36 Chesapeake Bay 2005 \$219,240.64 1,130.50 77.93 Chesapeake Bay 2006 \$237,233.72 1,617.74 85.68 Chesapeake Bay 2007 \$227,018.64 545.20 49.43 Chesapeake Bay 2008 \$358,723.72 1,465.54 92.62 Chesapeake Bay 2009 \$467,225.79 1,411.70 97.26 Chesapeake Bay 2010 \$645,877.21 1,580.80 81.54 Chesapeake Bay 2011 \$444,625.29 575.50 50.67 Chesapeake Bay 2012 \$477,040.35 441.00 51.10 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02 48.12 12.29 Chesapeake Bay 2016 \$229,144.50 56.83 13.15 Chesapeake Bay Totals: \$6,378,779.48 19,26	Chesapeake Bay	2002	\$1,460,044.46	5,032.10	254.31
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Chesapeake Bay 2008 \$358,723.72 1,465.54 92.62 Chesapeake Bay 2009 \$467,225.79 1,411.70 97.26 Chesapeake Bay 2010 \$645,877.21 1,580.80 81.54 Chesapeake Bay 2011 \$444,625.29 575.50 50.67 Chesapeake Bay 2012 \$477,040.35 441.00 51.10 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02 48.12 12.29 Chesapeake Bay 2016 \$229,144.50 56.83 13.15 Totals: \$6,378,779.48 19,269.93 1,199.29 \$6,378,779.48 19,269.93 1,199.29 Southern Rivers 2001 \$276,348.84 606.80 41.98 Southern Rivers 2002 \$1,012,283.88 2,649.60 184.75 Southern Rivers 2003 \$382,666.67	Chesapeake Bay	2006	\$237,233.72	1,617.74	85.68
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Chesapeake Bay 2011 \$444,625.29 \$75.50 \$50.67 Chesapeake Bay 2012 \$477,040.35 441.00 \$51.10 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02 48.12 12.29 Chesapeake Bay 2016 \$229,144.50 56.83 13.15 Chesapeake Bay Totals: \$6,378,779.48 19,269.93 1,199.29 Southern Rivers 2001 \$276,348.84 606.80 41.98 Southern Rivers 2002 \$1,012,283.88 2,649.60 184.75 Southern Rivers 2003 \$382,666.67 1,970.50 102.79 Southern Rivers 2004 \$393,054.84 1,670.20 124.94 Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2	Chesapeake Bay	2009	\$467,225.79	1,411.70	97.26
Chesapeake Bay 2012 \$477,040.35 441.00 51.10 Chesapeake Bay 2013 \$129,214.22 159.00 11.65 Chesapeake Bay 2014 \$113,223.47 175.10 6.45 Chesapeake Bay 2015 \$106,879.02 48.12 12.29 Chesapeake Bay 2016 \$229,144.50 56.83 13.15 Chesapeake Bay Totals: \$6,378,779.48 19,269.93 1,199.29 Southern Rivers 2001 \$276,348.84 606.80 41.98 Southern Rivers 2002 \$1,012,283.88 2,649.60 184.75 Southern Rivers 2003 \$382,666.67 1,970.50 102.79 Southern Rivers 2004 \$393,054.84 1,670.20 124.94 Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers	Chesapeake Bay	2010	\$645,877.21	1,580.80	81.54
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Chesapeake Bay Totals: \$6,378,779.48 19,269.93 1,199.29 Southern Rivers 2001 \$276,348.84 606.80 41.98 Southern Rivers 2002 \$1,012,283.88 2,649.60 184.75 Southern Rivers 2003 \$382,666.67 1,970.50 102.79 Southern Rivers 2004 \$393,054.84 1,670.20 124.94 Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247	Chesapeake Bay	2015	\$106,879.02	48.12	12.29
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Southern Rivers 2002 \$1,012,283.88 2,649.60 184.75 Southern Rivers 2003 \$382,666.67 1,970.50 102.79 Southern Rivers 2004 \$393,054.84 1,670.20 124.94 Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2016 <	Chesape	ake Bay Totals:	\$6,378,779.48	19,269.93	1,199.29
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Southern Rivers 2004 \$393,054.84 1,670.20 124.94 Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31	Southern Rivers	2002	\$1,012,283.88	2,649.60	184.75
Southern Rivers 2005 \$346,430.06 2,207.90 145.27 Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2003	\$382,666.67	1,970.50	102.79
Southern Rivers 2006 \$226,869.70 1,519.36 121.84 Southern Rivers 2007 \$197,376.55 541.50 154.63 Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2004	\$393,054.84	1,670.20	124.94
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Southern Rivers 2008 \$268,288.17 846.60 203.61 Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2006	\$226,869.70	1,519.36	121.84
Southern Rivers 2009 \$256,993.21 1,788.06 98.09 Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2007	\$197,376.55	541.50	154.63
Southern Rivers 2010 \$389,093.99 444.20 42.59 Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2008	\$268,288.17	846.60	203.61
Southern Rivers 2011 \$343,089.67 295.70 28.56 Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2009	\$256,993.21	1,788.06	98.09
Southern Rivers 2012 \$416,070.09 536.10 33.65 Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2010	\$389,093.99	444.20	42.59
Southern Rivers 2013 \$271,355.39 516.18 23.53 Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2011	\$343,089.67	295.70	28.56
Southern Rivers 2014 \$247,311.69 152.20 28.06 Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2012	\$416,070.09	536.10	33.65
Southern Rivers 2015 \$298,096.14 279.03 27.18 Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2013	\$271,355.39	516.18	23.53
Southern Rivers 2016 \$316,576.42 546.23 16.86 Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2014	\$247,311.69	152.20	28.06
Southern Rivers Totals: \$5,641,905.31 16,570.16 1,378.33	Southern Rivers	2015	\$298,096.14	279.03	27.18
	Southern Rivers	2016	\$316,576.42	546.23	16.86
Statewide Totals: \$12,020,684.79 35,840,00 2,577,63	Southern	n Rivers Totals:	\$5,641,905.31	16,570.16	1,378.33
	C+.	atewide Totals	\$12,020,684.70	35 840 00	2 577 62

Prior year figures are adjusted each year as CREP practices that were previously obligated are completed

Strategic Water Quality Initiatives

Nutrient Management Plan Development for Unpermitted Animal Operations in Virginia

A Request for Proposals (RFP) was issued in 2015 soliciting applications to establish agreements through competitive negotiation for the writing of nutrient management plans for both permitted and unpermitted animal operations. Funding was targeted for development of nutrient management plans on unpermitted confined animal operations. Successful applicants had to be Virginia Certified Nutrient Management Planners certified in the agricultural category. Three grants were awarded for a total of \$118,000, with the intent to develop plans for 27,650 acres statewide. The result was a total of 24 nutrient management plans written on unpermitted operations covering 2,779 acres. Another RFP was issued in February 2016, resulting in contracts totaling \$265,000 for the development of nutrient management plans on both permitted and unpermitted animal operations. An additional 23,788 planned acres on unpermitted operations, and 22,844 acres on permitted operations, are expected to result from the latest contracts.

Livestock Stream Exclusion in Virginia

Through June 30, 2015, DCR offered 100% of the cost for the SL-6 (Stream Exclusion with Grazing Land Management) practice to cost-share applicants. All participant enrollments received since January 2013 (a 2.5-year period) will be honored as cost-share funds become available to address these grant commitments. As of June 2016, approximately \$60 million had been paid or obligated by SWCDs in support of the 100% reimbursement of SL-6 livestock exclusion BMPs throughout the Commonwealth. As a result of the commitment made an additional \$61 million of pending SL-6 cost-share applications statewide were waiting to receive funding. However, a total of \$32 million has been set aside for SL-6 practices through FY 2017. This commitment is in addition to regular state agricultural cost-share that can be used for any agricultural BMP, including SL-6. It is anticipated that this focus on livestock exclusion from surface waters will result in dramatic reductions in nutrient and bacteriologic contamination as these practices are funded and implemented.

Virginia Land Cover Database Project

The 2014 General Assembly authorized funding from the WQIF to update the Commonwealth's statewide digital orthography, to improve land coverage data necessary to assist local governments in planning and implementing their stormwater management programs. DEQ worked jointly with the Virginia Information Technologies Agency (VITA) to issue a RFP under a Statement of Requirements for this project, and selected WorldView Solutions as the contractor. The project will identify land cover for the entire state, down to a 1-meter resolution, for 13 land cover classifications (and water):

Land Cover		Minimum Mapping Unit	Accuracy
Pervious	Turf Grass	Less than 1 acre	85%
Impervious	Buildings, drive-ways, parking lots, etc	Match resolution	95%
	Roads	Road centerline dependent	95%
	Forest	1 acre w/ min width restrictions	95%
Forest	Tree	Less than 1 acre	95%
	Harvested/Disturbed	1 acre w/ min width restrictions	85%

	Forest		
Scrub/Shrub	Scrub/Shrub	1 acre w/ min width restrictions	85%
A comi cultura	Cropland	1 acre w/ min width restrictions	85%
Agriculture	Pastureland	1 acre w/ min width restrictions	85%
	Emergent Wetlands	As defined by NWI and TMI	85%
Wetlands	Woody Wetlands	As defined by NWI and TMI	85%
	Mudflats	As defined by NWI and TMI	85%
Barren	Barren	Higher than the resolution	85%
Water	Water	Higher than the resolution	95%

Work commenced in July 2015, with a priority for development of the land cover database for the Chesapeake Bay watershed first, followed by the remainder of the state. WorldView has completed the development of the Chesapeake Bay portion of the state, delivering the final products, which are now available on the VGIN website at:

http://vgin.maps.arcgis.com/home/item.html?id=6ae731623ff847df91df767877db0eae. The final land cover dataset for the remainder of Virginia is nearing completion and is expected to be released in December 2016.

The Bay watershed land cover data has been provided to the Chesapeake Bay Program Office to be used in upgrading of the Chesapeake Bay Program's (CBP) Watershed Model, used to estimate nutrient and sediment loads that serve as input to the CBP Time-Variable Water Quality Model. This is important for the 2017 reevaluation of the Bay TMDL, checking progress toward 60% achievement of the control actions needed under the TMDL, and drafting Virginia's Phase 3 WIP.

WQIF Point Source Program

There are currently 67 signed point source WQIF grant agreements obligating \$800.3 million. The State construction project grants range from 35% to 90% cost-share, for design and installation of nutrient reduction technology at Bay watershed point source discharges. The WQIF point source grants provide critical support for compliance with the nutrient discharge control regulations and achieving Chesapeake Bay nitrogen and phosphorus waste load allocations. Sixty of the projects have been completed and are operational. A summary of active construction grant projects is accessible via the DEQ WQIF webpage at the following web address:

 $\frac{http://www.deq.virginia.gov/Programs/Water/CleanWaterFinancingAssistance/WaterQualityImprovementFundList.aspx.}{Fund/WaterQualityImprovementFundList.aspx}.$

Since its formation in 1998, the WQIF Point Source Program has received a total of \$909.3 million in appropriations, bond proceeds, monetary assessments and accrued interest. Part of that total was in the General Assembly's most recent WQIF point source commitment in FY 2017; authorization was given for up to \$59 million in bonds to be issued to support point source nutrient reduction projects in the Chesapeake Bay watershed. Approximately \$95.3 million of the \$909.5 million total funding was used for 24 grants prior to the adoption of nutrient discharge control regulations in late 2005. A total of \$4.01 million was awarded for 39 technical assistance grants, including Basis of Design Reports, Interim Optimization Plans, and startup support for the Nutrient Credit Exchange Association; all have been completed. In 2011, \$3 million was set aside for the James River Chlorophyll Study, which is currently ongoing, and being conducted by a consortium of universities and contractors. An additional \$250,000 was awarded in 2013 through a Technical Assistance grant to Chesapeake Environmental Communications to

expand the James River Modeling framework by incorporating water quality data collected from 2011 to 2013.

The balance of the WQIF grants have been awarded for the design and installation of nutrient reduction technology needed to meet the waste load allocations assigned to the significant dischargers in the Chesapeake Bay watershed under the EPA-adopted Chesapeake Bay TMDL. As of August 16, 2016, the grant amount owed under existing, signed WQIF agreements was \$72,767,819. It is projected that reimbursement requests for ongoing projects can be covered with available funding.

It should be noted that all grantees are obligated to complete their projects regardless of the amount of grant funds received, while the Commonwealth commits to fully fund all projects, subject to the availability of funds.

WQIF & Virginia Natural Resources Commitment Fund Nutrient Reductions

Estimated Nutrient Reductions from Nonpoint Source WQIF-Funded Projects

During FY 2016, WQIF and VNRCF funding supported agricultural BMPs that are expected to reduce edge of field nutrient and sediment losses by over 2.1 million pounds of nitrogen, 484,403 pounds of phosphorus, and 415,938 tons of sediment. CREP implementation is included in the above reductions. A table of nutrient and sediment reductions resulting from the implementation of agricultural BMPs is provided below.

Historic Edge of Field Nutrient/Sediment Reductions Resulting from Agricultural BMP Implementation by Fiscal Year - State Funding Only

Fiscal Year	Total N Reduction	Total P Reduction	Total Soil Loss
			Reduction
1998	1,324,471.34	292,177.89	245,268.60
1999	765,068.08	144,671.63	145,329.12
2000	2,301,033.20	447,058.68	428,440.42
2001	1,225,005.74	245,089.08	240,794.33
2002	1,569,948.74	314,600.29	290,774.12
2003	1,011,816.83	201,698.22	186,158.74
2004	534,479.10	106,983.21	98,610.94
2005	1,076,990.92	219,296.19	198,793.83
2006	1,900,227.12	397,750.23	350,552.50
2007	2,570,057.07	517,620.87	474,265.85
2008	4,543,339.11	925,908.36	836,245.86
2009	3,308,535.52	638,071.01	608,479.27
2010	4,115,906.95	829,538.12	757,037.74
2011	4,554,127.77	1,108,498.74	837,172.24
2012	7,081,658.32	1,753,880.96	1,302,075.03
2013	7,549,026.85	1,829,300.22	1,388,250.96
*2014	4,021,540.03	910,283.43	739,544.78
*2015	2,827,772.44	625,333.50	521,928.61
**2016	2,123,924.92	484,403.71	415,938.66

^{* 2014} and 2015 figures will be adjusted each year as SL-6(T) BMPs that were obligated under the 100% SL-6 funding program are completed

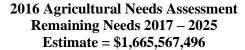
** 2016 figures do not include approved BMPs carried forward into FY 2017 that are awaiting completion

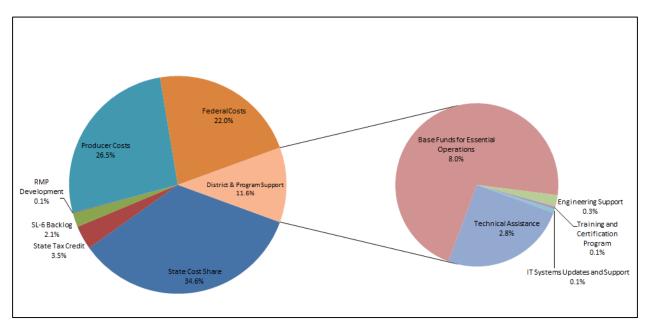
Estimated Nutrient Reductions from Point Source WQIF-Funded Projects

To date, 60 of the 67 construction projects with signed grant agreements for the installation of nutrient reduction technology have initiated operation. With these projects coming on-line, annual nutrient loads discharged from wastewater plants in the Bay watershed have declined dramatically. From 2009 to 2016, annual nitrogen discharges were reduced by about 8,904,908 pounds; phosphorus annual loads were reduced by almost 634,478 pounds, exceeding the milestone commitments set in Virginia's WIP for both nutrients. As a result of these ongoing nutrient control upgrades, point source loads continue to be well below the allocations called for in the WIP and TMDL.

Chapter 2 - Annual Funding Needs for Effective Implementation of Agricultural Best Management Practices

In accordance with subsection C of § 10.1-2128.1 of the Water Quality Improvement Act, the Department of Conservation and Recreation (DCR) in consultation with a stakeholder advisory group (SAG), including representatives of the agricultural community, the conservation community, and the Soil and Water Conservation Districts, determines the funding needs for effective Soil and Water Conservation District technical assistance and implementation of agricultural best management practices. Pursuant to § 2.2-1504 of the *Code of Virginia*, DCR must provide to the Governor the annual funding amount needed for each year of the ensuing biennial period. For the fiscal years 2017 – 2025, the final scheduled year of the Chesapeake Bay Watershed Implementation Plan (WIP), a revised estimate of \$1.66 billion may be required from state and federal funds as well as farmer financial contributions to meet water quality goals. Approximately 49% of this total (\$813 million) could be needed from State sources, the vast majority of which is direct funding of the Virginia Agricultural Cost-Share (VACS) Program and support for Soil and Water Conservation Districts who implement the VACS program.





The methodology for the Agricultural Needs Assessment was revised in 2015, due to the livestock stream exclusion initiative that DCR, the Virginia Soil and Water Conservation Board, and Soil and Water Conservation Districts began implementing. From late 2012 through June 2015, livestock producers were guaranteed 100% funding for committing to implement SL-6 (Stream Exclusion with Grazing Land Management), requiring installation of a permanent fence, a minimum 35 foot vegetated buffer along streams, alternative watering systems, and other features. Approximately \$60 million has either been

expensed or obligated statewide for the SL-6 practice. As of June 30, 2016, an additional \$61 million worth of these practices were awaiting available funding.

The \$121 million livestock stream initiative includes \$64 million within Virginia's Chesapeake Bay watershed. Pollution reduction towards year 2025 WIP goals will result from approximately 5.7 million linear feet of stream bank protected and 72,000 animal units in the Chesapeake Bay watershed that will be excluded (statewide, the impact would be almost 10 million linear feet of stream bank protected and 131,000 animal units excluded) once all of the pending SL-6 practices have been installed. The pollution reduction benefits for the Bay SL-6 implementation was estimated using the Virginia Assessment and Scenario Tool (VAST). The SL-6 pollution reduction benefits were then combined with 2014 WIP progress and the remaining reductions needed to reach the 2025 WIP goals were recalculated and funding needs were then revised.

SL-6 practices awaiting funding were assumed to be installed between FY 2017 - 19. As a result, there was an increased, then fairly consistent funding need year to year through 2025, despite a 2% inflation factor for cost-share. The following table shows the funding needs, including SL-6 practices currently awaiting funding, through 2025. Actual funding through FY 2017 is reflected in this table and adjustments were made to the final 2025 total to reflect this funding in lieu of re-running the entire analysis until the new Bay model is available. Footnotes referenced in the table are shown on the following page.

2016 Agricultural Needs Assessment - Biennial Needs Summary

Estimated Costs			2017 - 2018 Bio	ennium	2019 - 2020 Bio	ennium	2021-2022 Bier	nnium	2023-2024 Bier	ınium	2025 Target Year	
FY2017 - 2025	Budget Code	FY 2017 Funding	2017	2018	2019	2020	2021	2022	2023	2024	2025	Totals:
Chesapeake Bay Cost-Share ¹	50323	\$12,007,472	\$28,457,701	\$29,026,855	\$29,607,392	\$30,199,540	\$30,803,531	\$31,419,601	\$32,047,993	\$32,688,953	\$33,342,732	\$277,594,299
Chesapeake Bay SL-6 Backlog ²	50323	\$17,625,395	\$11,300,000	\$11,300,000	\$11,300,000							\$33,900,000
Chesapeake Bay Annual BMP Cost Share ³	50323	\$3,586,647	\$8,585,154	\$8,756,857	\$8,931,994	\$9,110,634	\$9,292,846	\$9,478,703	\$9,668,277	\$9,861,643	\$10,058,876	\$83,744,984
Chesapeake Bay Tax Credit		TBD	\$3,613,937	\$3,686,216	\$3,759,940	\$3,835,139	\$3,911,842	\$3,990,079	\$4,069,880	\$4,151,278	\$4,234,303	\$35,252,613
Chesapeake Bay Producer Portion ⁴		TBD	\$27,104,528	\$27,646,618	\$28,199,551	\$28,763,542	\$29,338,813	\$29,925,589	\$30,524,101	\$31,134,583	\$31,757,274	\$264,394,597
Chesapeake Bay Federal Portion		TBD	\$22,587,106	\$23,038,849	\$23,499,626	\$23,969,618	\$24,449,010	\$24,937,991	\$25,436,750	\$25,945,485	\$26,464,395	\$220,328,831
Chesapeake Bay Technical Assistance ⁵	50322	\$4,760,086	\$4,137,662	\$4,238,688	\$4,341,734	\$2,905,933	\$3,013,142	\$3,122,496	\$3,234,037	\$3,347,809	\$3,463,856	\$31,805,357
Chesapeake Bay RMP Development	50301	\$240,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,800,000
Southern Rivers Cost-Share ¹	50323	\$8,004,981	\$18,971,801	\$19,351,237	\$19,738,261	\$20,133,027	\$20,535,687	\$20,946,401	\$21,365,329	\$21,792,635	\$22,228,488	\$185,062,866
Southern Rivers SL-6 Backlog ²	50323	\$15,114,327	\$11,300,000	\$11,300,000	\$11,300,000							\$33,900,000
Southern Rivers Annual BMP Cost Share ³	50323	\$2,391,098	\$5,723,436	\$5,837,905	\$5,954,663	\$6,073,756	\$6,195,231	\$6,319,136	\$6,445,518	\$6,574,429	\$6,705,917	\$55,829,989
Southern Rivers Tax Credit		TBD	\$2,409,291	\$2,457,477	\$2,506,627	\$2,556,759	\$2,607,894	\$2,660,052	\$2,713,253	\$2,767,518	\$2,822,869	\$23,501,742
Southern Rivers Producer Portion ⁴		TBD	\$18,069,685	\$18,431,079	\$18,799,700	\$19,175,694	\$19,559,208	\$19,950,393	\$20,349,400	\$20,756,388	\$21,171,516	\$176,263,065
Southern Rivers Federal Portion		TBD	\$15,058,071	\$15,359,232	\$15,666,417	\$15,979,745	\$16,299,340	\$16,625,327	\$16,957,834	\$17,296,990	\$17,642,930	\$146,885,887
Southern Rivers Technical Assistance ⁵	50322	\$3,173,391	\$3,272,078	\$3,339,428	\$3,408,126	\$1,937,289	\$2,008,762	\$2,081,664	\$2,156,025	\$2,231,872	\$2,309,237	\$22,744,480
Southern Rivers RMP Development	50323	\$80,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$450,000
Base Funds for Essential Operations ⁶	50320	\$7,191,091	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$15,520,554	\$139,684,986
Engineering Support ⁷	50301	\$297,713	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,500,000
Training and Certification Program ⁸	50301	\$79,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,125,000
IT Systems Updates and Support	50301/50320	TBD	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,350,000
	Totals:	-	\$197,136,004	\$200,315,994	\$203,559,585	\$181,186,229	\$184,560,861	\$188,002,985	\$191,513,952	\$195,095,138	\$198,747,948	\$1,740,118,697
Total FY 20:	17 Funding:	\$74,551,201								Adjusted	Total Need:	\$1,665,567,496

Footnotes:

- ¹ Includes all BMPs with a lifespan greater than 1 year as well as RMP Implementation after plan development.
- ² Backlog from FY15 signup under 100% SL-6 funding guarantee spread across three years.
- ³ Includes annual cover crop and nutrient management plans.
- ⁴ Includes producers inputs from installation of 100% voluntary BMPs and 25% or cost share BMPs.
- ⁵ Technical assistance for FY17-FY25 reflects both the transfer of a significant portion into Base Funds for Operational Support and specific needs due to livestock stream exclusion and other structural best management practices.
- ⁶ This amount represents SWCD budget template submissions and decoupling the majority of technical assistance from cost share.
- ⁷ In the face of expanding program needs for engineering support, this funding builds capacity within DCR to provide engineering support to provide job approval authority to SWCD staff.
- 8 Training and Certification funding to develop an internal DCR-SWCD training and certification program to further build SWCD technical capacity.

Notes on 2016 spreadsheet development:

- -VACS funding split 77% to non-annual BMPs, 23% to annual BMPs based on previous analysis/splits
- -TA sources split 60-40% between CB/OCB then added together for a total
- -17 SL-6 cost-share and 2016 supplemental SL-6 cost-share are added together on the respective CB/OCB SL-6 Backlog lines
- SL-6 Backlog estimates of \$33,900,000 are maintained for CB and OCB, the 2018 and 2019 needs are the remainder after the total 2017 support is subtracted, divided by 2
- -RMP development funding includes \$120,000 from CB grant, then \$200,000 split 60-40% between CB/OCB
- -Engineering Support funding includes staff salaries, benefits and vehicle costs
- -Training and Certification Program funding includes staff salaries, benefits and vehicle costs

For the Southern Rivers areas, the needs assessment is based on the Chesapeake Bay annual cost estimates and the legislative mandate in § 10.1-2128.1 of the *Code of Virginia* for Virginia Natural Resources Commitment Fund funds to be split 60% to the Chesapeake Bay watershed and 40% to lands outside of the Bay watershed (the Southern Rivers watershed). The funding needs calculated using the 60% Chesapeake Bay/40% Southern Rivers split were compared with the estimated cost of implementing agricultural best management practices according to existing TMDL implementation plans for impaired streams in the Southern Rivers region (approximately 5,109 square miles) and extrapolating those costs to the entire Southern Rivers area (approximately 18,821 square miles). Recognizing that implementation in the Southern Rivers is not affected by the 2025 deadline associated with the Chesapeake Bay TMDL, the comparison showed that using the 60/40 split as an approximation of the long term Southern Rivers implementation needs is sufficient. As additional TMDL implementation plans are developed in the Southern Rivers area, this analysis will be reevaluated.

To complete the implementation cost estimate, an additional 5% of the total cost for each year is added to account for other BMPs that are supportive of WIP practices but not explicitly quantified. Then a 2% per year inflation factor is applied to the BMP costs for 2017 -2025. The total annual implementation costs are then divided between the various funding sources: Federal (25.5% [assumed]), State (49%) and Agricultural Producer (25.5%). The BMP unit costs, supportive BMP percentage, and funding distribution percentages are based on data captured in the VACS Tracking Database.

It should be noted that the SAG concurred with the concept, also previously supported by the study committee established pursuant to the FY 2012 and FY 2013 Appropriation Act, that in order to provide for stable funding and program delivery by the Districts, what is currently considered "technical assistance funding" should be added to the administrative and operational funding support and the total amount should be supported by the General Fund as base funding for the Districts. Consequently, once the State Cost-Share portion was determined for each year from FY 2017 - 2025, the technical assistance needs to implement the Cost-Share program were calculated then most of it was converted into and added to existing (re-benchmarked) General Fund Operational Support levels for Districts.

This "re-benchmarked" Operational Support for Districts has been recalculated at approximately \$15.5 million per year and includes funding at a level appropriate to deliver a \$30 million annual cost-share program as indicated in the District budget template. This amount would also include Directors' travel, resource management plan support, targeted TMDLs, dam maintenance, and DCR managed contracts. The cost of resource management plan development, using contractors, is estimated at \$200,000 per year in the Chesapeake Bay watershed and \$50,000 per year in the Southern Rivers.

If District Operational Support can be re-benchmarked at the recommended amount, Technical Assistance, calculated at 12%, would then only be needed for special initiatives, such as SL-6, and to implement increases in state cost-share over the \$30 million per year benchmark.

The SAG also identified engineering support as a factor that could limit the ability of Soil and Water Conservation Districts to deliver expanding cost share funding to farmers. NRCS has historically provided the engineering support for SWCD staff. In the face of expanding program needs for engineering support, the SAG recognized the need to build internal capacity within DCR to provide engineering support. DCR hired one Professional Engineer (PE) in FY 2015 and hired one Engineering Specialist in FY 2016 to assist

SWCDs and farmers. A part-time Engineering Specialist will also be hired in FY 2017 to assist SWCDs. Additional engineering support at an annual cost of \$500,000 will be needed to hire additional engineers and engineering specialists in order to ensure coverage statewide. To provide facilities, supplies, equipment, travel expenses, etc. for SWCD staff to receive engineering training from DCR an estimated \$25,000 annually will also be needed.

Another potential bottleneck in program delivery identified by the SAG is in information systems and technology. Soil and Water Conservation Districts are operating using outdated computers, old software, and a database that needs improvements to address the expanding role of districts in tracking voluntary practices and implementing Resource Management Plans. A minimum of \$150,000 in additional annual support is needed.

Chapter 3 - Chesapeake Bay and Virginia Waters Clean-up Plan Report

This chapter is submitted to fulfill the progress reporting requirements of §§ 62.1-44.117 and 62.1-44.118 of the *Code of Virginia* which calls on the Secretary of Natural Resources to plan for the cleanup of the Chesapeake Bay and Virginia's waters designated as impaired by the U.S. Environmental Protection Agency. This chapter also incorporates the reports on "*Cooperative Nonpoint Source Pollution Programs*" required in subsection D of § 10.1-2127 and the "*Watershed Planning and Permitting Report*" required in subsection B of § 10.1-1193 of the *Code of Virginia*.

Upgrades to wastewater treatment facilities in the Chesapeake Bay watershed

2016 Progress Report:

Nutrient load reductions from the point source sector have been the most reliable reductions achieved under the Chesapeake Bay (Total Maximum Daily Load) TMDL. Significant dischargers are regulated under the Chesapeake Bay Watershed Nutrient Discharge General Permit. The general permit includes wasteload allocations and schedules of compliance when necessary to phase in the necessary treatment facility upgrades. The general permit also allows point sources to trade nutrient credits so that facility upgrades can be phased in over a number of years while still meeting TMDL nutrient reduction goals. The permit was first issued on January 1, 2007 and reissued as of January 1, 2012. Upgrades implemented to date have reduced the annual point source nutrient load delivered to the Bay and tidal rivers by approximately 7.9 million pounds of nitrogen (40% reduction) and 554,000 pounds of phosphorus (40% reduction) compared to the 2009 loads.

The current Chesapeake Bay Watershed General Permit includes additional nutrient reductions for significant dischargers in the York basin (phosphorus) and James basin (nitrogen and phosphorus) as required by the Chesapeake Bay TMDL. Point source nutrient loads are dominated by the James River facilities which accounted for 73% of the point source nitrogen loads and 70% of the point source phosphorus loads in 2009. Reductions from the James River facilities are being phased in accordance with Appendix X of the TMDL (Staged Implementation Approach for Wastewater Treatment Facilities in the Virginia James River Basin). Appendix X requires two phases of nitrogen and phosphorus reductions to meet dissolved oxygen criteria in the James River followed by a third phase of reductions to meet chlorophyll-a criteria. Final, chlorophyll-a based wasteload allocations will not be assigned to the individual wastewater treatment facilities until completion of a James River chlorophyll study currently scheduled for late 2016. In all basins, with the exception of the James, wastewater facilities remain below the waste load allocations contained in the Chesapeake Bay TMDL. Point source nutrient reductions in the James basin have been significant, accounting for 69% of the statewide point source nitrogen and 52% of the statewide phosphorus reductions despite the absence of final chlorophyll-a based wasteload allocations. Final chlorophyll-a based wasteload allocations must be met by 2023. The Commonwealth exceeded its 2015 milestone for this sector and is on track to meet the 2017 goals of the TMDL.

TMDL development and implementation for waters impacted by toxic contamination

2016 Progress Report:

Bluestone River: The Virginia portion of the Bluestone watershed has impairments for PCBs in fish tissue and violations of the total PCB water quality criterion in water. To address these impairments, Virginia and West Virginia will collaborate in the development of an interstate PCB TMDL. High PCB concentrations detected in the water column during an earlier multistate collaborative TMDL source investigation study triggered an EPA study and a cleanup effort. For example, a former Superfund site known as Lin Electric was remediated for extremely high levels of PCBs in sediment/sludge. The EPA Superfund program performed additional remedial activities within the Beaver Pond Creek tributary near Bluefield, West Virginia. The next phase for PCB TMDL development will consist of additional PCB data collection to augment the initial source investigation study.

Elizabeth/tidal James Rivers: A PCB fish consumption advisory extends from the fall-line in Richmond to the mouth of the James River, and includes the Elizabeth River and its tributaries. A PCB TMDL currently under development and scheduled for completion in 2017 will establish reductions needed to attain the fish consumption use within these impaired waters. A PCB source investigation study is nearly complete and will tabulate PCB loadings from several source categories, or conveyances, from which allocations and reductions will be assigned. Example categories consist of point sources such as industrial and municipal outfalls, regulated stormwater from urbanized areas as well as known PCB contaminated sites. Contaminated sediment and contributions from atmospheric deposition are also considered for this study. In order to synthesize all the information as well as link available PCB sources to the contaminated fish, a PCB fate and transport model is under development by the Virginia Institute of Marine Science (VIMS).

Roanoke (Staunton): This PCB TMDL was completed in early 2010. The Roanoke TMDL source investigation study identified two noteworthy PCB sources in the downstream (Staunton River) portion of the river. TMDL implementation is on-going at these two permitted sources and also includes a PCB monitoring requirement for an extensive list of Virginia Pollutant Discharge Elimination System (VPDES) permits throughout the watershed. A growing number of pollutant minimization plans (PMPs) to address identified contamination have been submitted to DEQ from known, active point sources and will be required for newly identified facilities that discharge unsafe levels of PCBs.

Levisa Fork: This PCB TMDL was completed in April 2010. Since TMDL monitoring had not revealed a viable source(s) of the contaminant, this particular TMDL was submitted to EPA as a phased TMDL. The Virginia Department of Mines, Minerals and Energy developed an EPA-approved monitoring plan to evaluate PCBs, total suspended solids (TSS) and total dissolved solids (TDS). Funding to support monitoring was limited and PCB monitoring was de-prioritized to concentrate efforts on monitoring of TSS and TDS for completion of the phased TMDL. Existing monitoring results for instream concentrations suggest focusing future PCB monitoring on Dismal Creek and Slate Creek will aid in TMDL implementation. More recently certain VPDES facilities have been identified as possible contributors for which Pollutant Minimization Plans may be required.

Mountain Run: The Mountain Run PCB impairment extends from Rt. 15/29 bridge crossing near Culpeper City approximately 19 miles to the confluence with the Rappahannock River. This waterbody

was listed in 2004 although PCB contamination was originally identified during studies performed back in the 1970's. PCB monitoring was initiated in 2013 as part of the source investigation study for TMDL development. Additional rounds of monitoring have also occurred during 2014 and 2015 with the results pointing toward the identification of prospective source areas in the Culpeper area. A PCB TMDL is slated for development and completion within the 2018-2019 timeframe.

New River: The New River, beginning at the I-77 Bridge and extending to the West Virginia line, has been the focus of an extensive PCB source investigation study due to fish consumption use impairments. The study was initiated in 2010 and has included several iterations of ambient river PCB monitoring within the impairment. Large tributaries such as Peak Creek have also been investigated. In addition, PCB monitoring of permitted VPDES facilities has occurred along with the identification of other prospective sources such as contaminated sites, atmospheric deposition and contaminated sediment. Biological Systems Engineering (BSE) faculty and staff from Virginia Tech are developing the PCB fate and transport model from which loading allocations and reductions will be established. A PCB TMDL is scheduled for completion in 2017.

North Fork Holston River: This mercury TMDL was completed in 2011. A fish consumption advisory for mercury extends approximately 81 miles from Saltville, Virginia to the Tennessee state line. While most of the mercury in the river originated from the Olin plant site, this contaminant has been distributed throughout the floodplain downstream. The TMDL identified that most of the current mercury loadings come from the watershed and floodplain with lesser amounts from the former plant site. In order to meet the TMDL loadings, mercury reductions will be needed from all contributors.

Potomac River: A multi-jurisdictional PCB TMDL was completed in 2007. TMDL implementation activities have been on-going within the Virginia embayments. The VPDES municipal wastewater treatment facilities that discharge to the embayments have been monitored for the presence of PCBs. Reductions will be necessary in those situations where the assigned TMDL loads are exceeded.

South and Shenandoah Rivers: This mercury TMDL was completed in 2010. The South River has a fish consumption advisory that extends about 150 miles from Waynesboro to the West Virginia state line via the South River, the South Fork Shenandoah River, and the mainstem Shenandoah River. The primary source of mercury deposited in the river and floodplain was from releases that occurred during the 21 years that DuPont used mercury at the facility (1929-1950) in Waynesboro. Atmospheric deposition was not identified as a significant mercury source. Fish tissue data from a reference site upstream of the former DuPont plant site shows safe mercury levels, while fish tissue samples below the plant contain elevated amounts of mercury. Unfortunately, mercury levels in fish tissue from this portion of the river have not shown a decline since the mercury was discovered in the river in 1976. Remediation and restoration efforts continue through DEQ's TMDL and Resource Conservation and Recovery Act and Natural Resource Damage Assessment regulatory programs, and a significant non-regulatory science-based initiative through the South River Science Team has been in place since 2000.

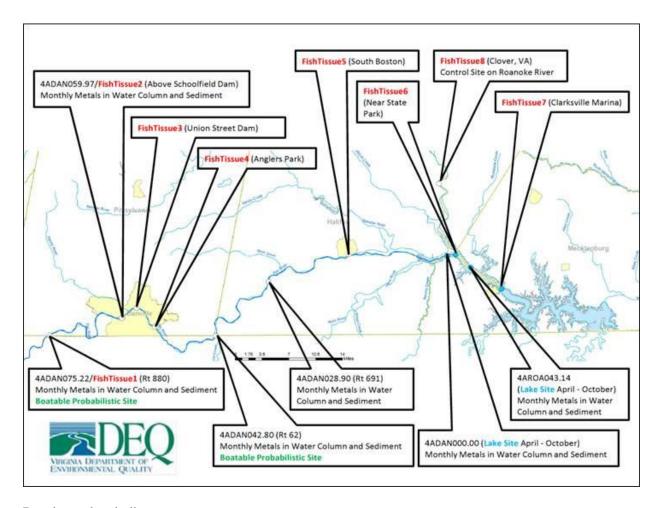
Dan River Coal Ash Spill and State Response

On February 2, 2014, about 39,000 tons of coal ash and 27 million gallons of ash storage pond water were released into the Dan River from the Duke Energy facility in Eden, North Carolina. Coal ash is the residue generated from burning coal, and is generally stored at power plants or placed in landfills. Coal ash has a large variety of ingredients – mostly silicon oxide, iron oxide and aluminum oxide, with trace amounts of arsenic, selenium, mercury, boron, thallium, cadmium, chlorides, bromine, magnesium, chromium, copper, nickel, and other metals.

Emergency response and environmental monitoring was conducted over the next 10-12 months by EPA, DEQ, U.S. Fish and Wildlife Service (USFWS), North Carolina Department of Environment and Natural Resources (NCDENR, now reorganized and called the North Carolina Department of Environmental Quality) and Duke Energy. Analytical results for water samples taken by DEQ staff at four river and two reservoir stations located in Virginia's portion of the Dan River showed no violations of water quality standards for the protection of aquatic life. Sediment taken from the same locations showed some relatively elevated levels of trace metals, but not above any freshwater ecological screening levels that DEQ uses to indicate potential concerns. In addition to the emergency response environmental monitoring, to protect human health the Virginia Department of Health was involved in finished drinking water testing with the localities that draw their water from the Dan River (Danville, South Boston and Clarksville). All finished water met state and federal drinking water standards throughout the emergency.

Following the release, the ash was distributed by river flow over the entire length of the Dan River and into Kerr Reservoir, a distance of about 70 miles. State and federal agencies, along with Duke Energy, continue to monitor the Dan River for potential ecological impacts. DEQ is in the third year of its three to five year monitoring plan composed of several elements (see map below):

- Monthly water column and sediment sampling at four river stations and two Kerr Reservoir stations.
- Fish tissue collection at eight sites, once at each location annually, during the period September October.
- "Boatable Probabilistic" monitoring (habitat, macroinvertebrates, fish community structure, and expanded chemical testing) at two stations; sampling done annually in late summer.



Results to-date indicate:

- Sediment metals levels remain low, below thresholds of potential concern, and the ash is
 becoming mixed and covered by native sediment to non-detectable levels in the biologically
 active layer throughout the river.
- Water column dissolved metals levels remain below water quality standards for both aquatic life and human health protection.
- Fish tissue collection and analysis has been completed for all samples taken (320 total) in 2014 and 2015. Lab results are under review by DEQ and Virginia Health Department staff, but early indications are that uptake by fish does not appear to be a concern for metals associated with the coal ash. However, for fish taken in the region of the river where there is an existing consumption advisory due to legacy mercury contamination not associated with the Duke Energy release, the need for the advisory is confirmed.

The monitoring data is being used as part of a basinwide Natural Resources Damage Assessment and Restoration (NRDAR) process being led by the Dan River Natural Resource Trustee Council, a group composed of state and federal natural resources trustees. The Council has finalized an early-restoration plan and solicited public input on specific projects that Duke Energy can undertake for environmental improvement and enhancement in the Dan River basin. At its June 25, 2015 meeting, the State Water Control Board approved an enforcement Consent Order negotiated with Duke Energy that included a \$2.5 million settlement. Under the Order, Duke Energy has agreed to undertake \$2.25 million in environmental

projects that benefit Virginia localities affected by the spill. The remaining \$250,000 will be placed in a fund DEQ uses to respond to environmental emergencies. Duke Energy has proposed several "early restoration" projects to be implemented before the NRDAR process is completed, including some within Virginia. Among the projects being considered or underway are:

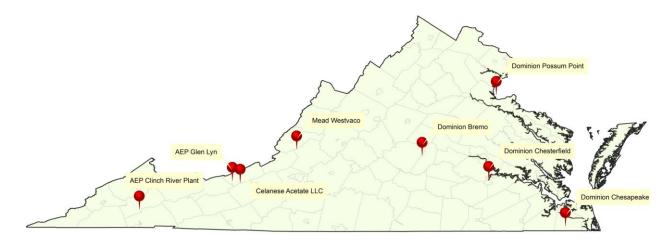
- Mayo River Park Expansion and Land Protection depending on parcel availability, purchase approximately 175 acres adjacent to Mayo Park and Mayo River to protect a number of trust resources, including water quality, habitat and recreation.
- Pigg River Power Dam Removal defunct dam would be removed and reopen 75 miles of river to protect federal, state and local trust resources, including the Roanoke Logperch (a threatened/endangered species), the Trout Heritage Waterway, and a historic dam powerhouse. The dam removal is the last obstacle to complete Franklin County's Pigg River Blueway.
- Roanoke Logperch Restoration fund genetic research and restoration of Roanoke Logperch
 population at Goose Creek over seven years; promote restoration of gene flow between
 previously connected fish populations.
- Freshwater Mussel Restoration & Conservation Fund maintain and expand Virginia Department
 of Game and Inland Fisheries (VDGIF) and USFWS operations to improve freshwater mussel
 restoration activities for select species, including federal/state listed endangered and threatened
 species.
- Several riverwalk, river access and park/trail projects in the City of Danville.
- Several projects related to early warning detection of drinking water supply problems, annual water quality testing and reporting, and a "state-of-the-Dan" annual report card showing baselines and changes in water quality, recreation, drinking water and agricultural use.
- Drinking Water Taste and Odor Study investigate the causes and extent of recent drinking water problems such as algae impacts on taste and odor; evaluate other potential biological causes.
- Abreu-Grogan Park Improvements add a bathroom, deck, handicap access pier, bank stabilization and other enhancements.
- Rte. 880 (North Carolina/Virginia State Line) Boat Ramp improve recreational access to the Dan River for motor boats, canoes and kayaks.

Regulation and Management of Coal Ash Impoundments in Virginia

In response to the Eden, North Carolina coal ash release into the Dan River, DEQ conducted a review of coal ash impoundment operations along Virginia's waterways. The EPA had previously concluded a review of the structural integrity of Virginia's coal ash impoundments in 2013. None of the units were found to have an unsatisfactory rating. For additional information: http://www3.epa.gov/epawaste/nonhaz/industrial/special/fossil/surveys2/.

There are currently 13 active coal ash impoundments located at 8 facilities. The map below identifies the locations and owner/operators of these units. DEQ shares regulatory oversight with the Virginia Department of Conservation and Recreation (DCR), with DCR having statutory authority over the permitting, operation, maintenance and decommissioning of impoundment berms under its Dam Safety Program.

Coal Ash Impoundments in Virginia



EPA's final rule on the Disposal of Coal Combustion Residuals from Electric Utilities became effective on April 17, 2015. The federal requirements were adopted into Virginia's Solid Waste Management Regulations effective January 27, 2016. The state and federal rules require closure of existing wet ash handling ponds at five electric generating utilities in Virginia (AEP's Clinch River Plant and Dominion's Bremo, Possum Point, Chesterfield and Chesapeake Plants). VPDES permits have been issued for the drawdown and dewatering of the AEP Clinch River, Dominion Bremo and Dominion Possum Point facilities The VPDES permits include monitoring requirements; limitations for whole effluent toxicity and metals associated with coal combustion residuals; and other necessary conditions. Wastewater treatment systems have been installed and dewatering has commenced at the Bremo and Possum Point facilities. Dewatering is expected to begin in 2017 at the AEP Clinch River plant. VPDES permit applications are pending for the Dominion Chesterfield and Chesapeake facilities.

Closure of the ash impoundments will also include DEQ oversight through waste permitting requirements including plan reviews, groundwater and surface water monitoring, post-closure care requirements, and other necessary conditions. Facilities have begun submitting the closure plans for these impoundments to the Department. Ultimately, completion of closure will occur over the next two years as sites de-water the impoundments and move to completing closure of the units.

No Discharge Zone (NDZ) designations

2016 Progress Report:

Federal Law prohibits the discharge of untreated sewage from vessels within all navigable waters. A "No Discharge Zone" (NDZ) is an area in which both treated and untreated sewage discharges from vessels are prohibited. In 2014, DEQ transmitted four NDZ applications for Virginia's Northern Neck (the peninsula of land separating the tidal Potomac and Rappahannock Rivers) to Virginia's Secretary of Natural Resources (SNR) for review. The SNR concurred with the applications and submitted them to EPA - the federal agency with the authority to designate NDZs per §312 of the Clean Water Act and enabling regulations at 40 CFR Part 140. EPA has since completed a review of the applications and

provided DEQ with preliminary comments. DEQ and the Northern Neck Planning District Commission are working together to address these by the end of 2016. Once EPA receives Virginia's responses, its determination process will continue. Three other initiatives to address boating discharges are in progress. The Go-Green Committee of Gloucester County and the Virginia Institute of Marine Science are working together to develop NDZ applications for the Sarah and Perrin creeks in Gloucester County. DEQ is providing support in this effort and was involved in the public meeting held on July 27, 2016. DEQ will accept public comments prior to a decision to present the applications to the State Water Control Board, then to the SNR, and ultimately to EPA by the SNR. An NDZ application for Owl Creek and Rudee Inlet in Virginia Beach is currently in abeyance at EPA pending construction of a year-round pump-out facility accessible to larger vessels. Once construction is completed, EPA will be asked to review the NDZ application. The Elizabeth River Project, an independent non-profit organization, has created a task force to achieve increased pump-out compliance by addressing education and accessibility issues. This outreach effort by the Elizabeth River Project is in-lieu of pursuing a NDZ application at this time.

On-site septic systems

2016 Progress Report:

The Virginia Department of Health (VDH) Office of Environmental Health Services, along with local health district Environmental Health programs, oversees and implements the state onsite wastewater program to protect public health and ground water quality. Across the state, there are approximately 1.1 million onsite sewage systems, of which roughly 550,000 are located in the Chesapeake Bay watershed and 30,000 are alternative onsite sewage systems (AOSS). AOSS reduce nitrogen entering groundwater by as much as 69% when compared to conventional onsite sewage systems. An AOSS in the Chesapeake Bay watershed installed after December 7, 2013 always disperses secondary or better effluent, and sometimes includes disinfection or pressure distribution. On December 7, 2013, VDH required all new and repaired AOSS in the Chesapeake Bay watershed to reduce nitrogen by 50% as compared to a conventional onsite sewage system.

The VDH database, the Virginia Environmental Information System (VENIS), is the main record keeping tool for the agency's environmental health programs. From July 1, 2015 through June 30, 2016, VDH issued 7,676 new construction permits statewide; 1,093 were for AOSS. During the same time period, VDH issued 3,430 repair permits statewide; 215 required the installation of an AOSS. VDH revised VENIS and reporting policies to capture additional information about AOSS. VDH can now identify BMPs for onsite sewage systems recognized by the Chesapeake Bay Model (previously, VDH could only report those AOSS that reduced nitrogen by 50%), including nitrogen removal from AOSS (20%, 38%, 50%, and 69%), septic tank pump-outs (5% nitrogen reduction), and onsite sewage systems connected to municipal wastewater collection systems (100% nitrogen reduction). Virginia participated in the multistate Bay Program workgroup that recommended new BMPs for the Bay model in the onsite sector for 20%, 38%, and 69% nitrogen reduction, in addition to the existing BMPs (5% for septic tank pumpout; 50% for a TN reducing treatment unit; and 100% for connection to public sewer). As new BMPs are adopted, VENIS will be updated accordingly to facilitate and improve reporting.

Repair permits are issued by VDH to correct failing septic systems, defined in 12VAC5-610-350 as "... the presence of raw or partially treated sewage on the ground's surface or in adjacent ditches or waterways... Pollution of the groundwater or backup of sewage into plumbing fixtures may also indicate

system failure." The correction of failing or malfunctioning onsite sewage systems helps to protect public and environmental health by keeping raw untreated sewage from entering groundwater and surface waters. Untreated sewage can contribute bacterial pollution and excess nitrogen to waterways. In order to encourage the timely repair of failing onsite sewage systems, VDH created a goal to repair all onsite sewage systems within 60 days of when the failure is reported to VDH. This goal is one of five metrics reported to the governor from the Secretary of Health and Human Resources as an indicator of the health of Virginians. It has also been incorporated into the 2016-2017 Milestones for the Phase 2 Watershed Implementation Plan (WIP) for the Chesapeake Bay TMDL. Statewide, VDH aims to repair 43% of failing onsite sewage systems within 60 days of becoming aware of the failure by 2018 with additional increases in that repair percentage over time. Current estimates are that an average of 47% of septic systems statewide are repaired within 60 days, with individual health districts ranging from 0% to 100%.

One major hurdle to timely repairs of septic systems is the cost of installation and on-going operation and maintenance. Repairs to failing systems can sometimes require the installation of a new system and can cost homeowners more than \$30,000, especially in the coastal plain physiographic province (e.g. those areas east of I-95). The Code of Virginia § 32.1-164.1:1 allows a property owner to waive the requirements of additional treatment and/or pressure dispersal in the AOSS regulations (12VAC5-613) due to financial burden. Since January 1, 2012, VDH has issued 640 waivers to homeowners statewide. These waivers can be a disincentive for homeowners to upgrade a failing septic system with additional treatment. VDH is considering amendments to the performance requirements for repairs and upgrades of septic systems under the AOSS regulations. These amendments would reduce cost, protect groundwater quality, and encourage property owners to install additional treatment instead of requesting a waiver. Furthermore, VDH continues to look for funding sources that will assist homeowners on repairing failing septic systems and installing nitrogen reducing AOSS.

Passed during the 2016 General Assembly session, House Bill 558 requires VDH to develop a plan to transition direct design services to the private sector for onsite sewage systems, and one component of the plan is the establishment of a fund to assist income-eligible homeowners with repairs of failing onsite sewage systems. VDH is exploring options with DEQ and other stakeholders to determine how a repair fund could be created to help homeowners with costs to repair or upgrade a septic system in the Chesapeake Bay Watershed. The House Bill 558 plan will be submitted to the General Assembly and the Governor by November 15, 2016 and will include legislative, regulatory, and policy changes necessary to implement the plan.

The Chesapeake Bay Innovative Nutrient and Sediment Reduction Grant through the National Fish and Wildlife Foundation (NFWF) provided financial incentives to encourage property owners to install AOSS to reduce nutrient and biological pollution to the Chesapeake Bay. The grant program targeted properties in the Three Rivers Health District, an area comprising ten counties located on the Middle Peninsula (between the York and James Rivers). The grant award was \$399,595 and closed December, 2015. VDH provided assistance 48 homeowners to repair failing onsite sewage systems and reduce nitrogen by at least 50%. Through the NFWF grant, VDH garnered significant interest from owners who had failing sewage systems, but were afraid to come forward because they could not afford to reduce nitrogen or other pollutants. Working with partners like the Middle Peninsula Planning District Commission, the Southeast Rural Community Assistance Project, and private consulting firms, VDH fully utilized grant funding and found innovative solutions, which can be used again when additional funding is found.

DEQ Grant funding for repairing/replacing failing on-site septic systems and straight-pipes

2016 Progress Report:

DEQ continues to work with organizations and localities across Virginia to fund projects that correct failing septic systems or straight-pipes. A majority of these projects are part of larger watershed restoration and implementation efforts in TMDL implementation areas. During FY 2015, DEQ provided funding to pump-out septic systems, repair or replace failing septic systems or remove straight pipes from at least 272 homes using \$343,787 from Federal Section 319(h) funding and landowner contributions.

Residential Septic Program - Grant Funded BMPs 7/1/2015-6/30/2016

Name of BMP	BMP Practice Code	Number of BMPs Installed	Pounds of Nitrogen Reduced	CFU* of Bacteria Reduced	Total Amount of Cost-share Provide	Landowner contributions or other match	Total Cost of Practice
Septic Tank Pump-out	RB-1	266	765	1.32E+12	\$36,818	\$41,493	\$78,311
Connection to Public Sewer	RB-2	3	92	1.49E+11	\$8,612	\$15,700	\$24,312
Septic Tank Repair	RB-3	40	924	1.49E+12	\$48,566	\$41,478	\$90,044
Septic Tank Replacement/Installation	RB-4	23	532	8.58+11	\$80,306	\$60,054	\$140,359
Septic Tank Replacement or Installation with Pump	RB-4P	5	116	1.87E+11	\$29,475	\$24.150	\$53,625
Alternative Septic System	RB-5	7	162	2.61E+11	\$75,043	104,206	\$179,249
Total Installed		344	2,591	4.27E+12	\$278,819	\$287,081	\$565,900
*CFU = colony forming units	S						

The grant funds were utilized in nine different river basins throughout Virginia. Generally Soil and Water Conservation Districts facilitate septic repair and replacements along with overall TMDL implementation, however in a few cases not-for-profits, planning district commissions and localities assisted with the projects.

319H Funded Residential Septic BMPs: July 1, 2015 thru June 30, 2016 by Basin

Watershed	River Basin	River Basin # of BMPs Section 319H Funds provided by DEQ Total Cost of Practice		Bacteria Reductions CFU	Nitrogen Reduction Lbs/Year	
Waters outside the	Roanoke-Dan	9	\$ 2,999.50	\$ 4,600	7.71E+10	46
Chesapeake Bay	Tennessee-Clinch	5	\$ 11,829.43	\$ 19,632	2.12E+11	131
Watershed	Tennessee-Holston	1	\$ 137.50	\$ 275	4.98E+09	3
Sub-Total		15	\$ 14,966.43	\$ 24,507	2.936E+11	179
	James-Appomattox	24	\$ 32,695.25	\$ 63,017	3.46E+11	209
Waters inside the	Middle James	58	\$ 55,841.95	\$ 98,620	7.74E+11	467
Chesapeake Bay	Potomac-Shenandoah	42	\$ 17,613.75	\$ 28,413	4.03E+11	260
Watershed	Rappahannock	156	\$ 121,279.02	\$ 271,246	1.81E+12	1,087
w atersited	Upper James	5	\$ 681.50	\$ 1,363	2.49E+10	14
	York	44	\$ 35,741.25	\$ 78,735	6.19E+11	375
	Sub-Total	329	\$ 263,852.72	\$ 541,393	3.978E+12	2,412
	TOTAL	344	\$ 278,819.15	\$ 565,900	4.272E+12	2,591

Adoption of cost-effective agricultural best management practices

2016 Progress Report:

Agricultural Cost-Share Programs

DCR administers funds for conservation programs that Soil and Water Conservation Districts deliver to the agricultural community. Some of these programs include the Virginia Agricultural Best Management Practices Cost-Share, Tax Credit, and Conservation Reserve Enhancement Programs. Details on cost-share allocations to Soil and Water Conservation Districts are summarized in Chapter 2 of this report.

Through funding provided by the General Assembly, Virginia developed a computerized BMP tracking program to record the implementation and financial data associated with all implemented practices. During the last fiscal year, DCR continued to upgrade this application to include additional functionality for the development of Resource Management Plans and Conservation Plans. These two modules are integrated with the original BMP tracking portion of the application to allow for the collection of BMP data associated with plans. This program continues to be maintained by DCR.

Agricultural Stewardship Act Program

The Agricultural Stewardship Act (ASA) Program is a complaint-based program by which the Commissioner of Agriculture and Consumer Services receives information alleging water pollution from agricultural activities. Complaints alleging that a specific agricultural activity is causing or will cause water pollution are received by the Commissioner. If a complaint meets the criteria for investigation, the Commissioner (through the ASA program staff) contacts the appropriate SWCD about investigating the problem. If the district declines, the ASA program staff conducts the investigation on behalf of the Commissioner. In most cases, a joint investigation involving local district staff and ASA program staff is performed.

The purpose of the investigation is to determine whether the agricultural activity is causing or will cause water pollution. If no causal link is found, the Commissioner decides that the complaint is unfounded. If the Commissioner determines that the activity is the cause of pollution, the farmer is given up to 60 days to develop an agricultural stewardship plan to correct the identified water pollution problems. The local district typically reviews the plan, and the Commissioner will approve the plan when it is determined that it meets the necessary requirements to solve the water pollution problem.

The ASA provides the farmer up to six months from the date of the Commissioner's determination that a complaint is founded to start implementing the agricultural stewardship plan and up to 18 months from that date to complete plan implementation. The timing allows the farmer to take advantage of suitable weather conditions for outside work or required construction. If a farmer fails to submit a plan for approval or implement a plan within the given timeline, the Commissioner takes enforcement action.

The ASA program received numerous inquiries regarding possible agricultural pollution during the program year of April 1, 2015, through March 31, 2016. Sixty-five of these cases became official complaints. The official complaints fell into 11 categories according to the following types of agricultural activity: beef (25), dairy (11), cropland (9), land conversion (7), equine (5), swine (3), beef/sheep/swine (1), goat/beef (1), vineyard (1), cropland/tobacco (1), and cropland/land conversion (1).

There were also 12 different categories based on the types of pollution: sediment, nutrient, and bacteria (16); sediment only (16); sediment and nutrient (19); sediment, nutrient, and toxins (8); nutrient only (6); bacteria and nutrient (3); bacteria only (2); sediment, nutrient, bacteria, and toxins (1); sediment and toxins (1); bacteria, nutrient, and toxins (1); nutrient and toxins (1); and toxins (1).

Twenty-four (37 percent) of the 65 official complaints received during the program year were determined to be founded and required agricultural stewardship plans to address pollution problems. In each founded case, there was sufficient evidence to support the allegations that the agricultural activities were causing or would cause water pollution.

Thirty (46 percent) of the complaints received during the program year were determined to be unfounded because there was insufficient or no evidence of water pollution. In some instances, farmers involved in the unfounded complaints voluntarily incorporated best management practices into their operations to prevent more complaints or to prevent potential problems from becoming founded complaints.

Eleven (17 percent) of the complaints received during the program year were dismissed for various reasons. Many of the complaints that were dismissed were situations where a water quality concern existed but was remedied prior to the official investigation. Others were cases in which the ASA program had no jurisdiction in the matter or were dismissed because insufficient information was provided by the complainant.

In general, farmers involved in the complaint and correction process were cooperative in meeting the deadlines set up by the ASA, and it was not necessary to assess any civil penalties. Under the ASA, the Commissioner issues a corrective order when an owner or operator fails to submit and complete implementation of the agricultural stewardship plan based on the findings of a conference held to receive the facts on a case. Two corrective orders were issued during the program year for not implementing and maintaining the measures included in approved agricultural stewardship plans.

Department of Forestry Implementation of Silvicultural Regulation and Strategic Water Quality and Watershed Protection Initiatives

2016 Progress Report:

The mission of the Virginia Department of Forestry (VDOF) is protecting and managing healthy, sustainable resources for all Virginians. Managing the state forests and working with private forest owners and communities to assure that the forests of the Commonwealth are major contributors to water quality and healthy watersheds aligns with the Department's core mission, with its current strategic plan, and with its Forest Action Plan. Forests provide superior watershed benefits over nearly every other land use. Silvicultural water quality enforcement, fire suppression, riparian buffers, conserving forested headwaters, providing for adequate water supplies to downstream communities, land conservation, restoring Longleaf and Shortleaf pine and American chestnut, wildlife habitat management, prescribed fire, urban and community forestry, and conservation education are key VDOF programs.

Silvicultural Water Quality Law Enforcement Actions

In July 1993, the General Assembly of Virginia – with the support of the forest industry – enacted the Virginia Silvicultural Water Quality Law, § 10-1-1181.1 through § 10.1-1181.7. The law authorizes the State Forester to assess civil penalties to owners and operators who fail to protect water quality in their forestry operations. Virginia is the only state in the southeastern United States that grants enforcement authority under such a law to a state's forestry agency. In FY 2016, the VDOF was involved in 261 water quality actions initiated under the Silvicultural Law. This represents an increase of 34 percent from FY 2015 and is due to the wet weather conditions during the winter and early spring and topography. Of these actions, six resulted in Special Orders being issued for violations of the law, and three involved issuance of an Emergency Special Order (Stop Work Order). One of these actions proceeded to the issuance of a civil penalty to the owners and operator.

Forestry Best Management Practices (BMPs) for Water Quality

VDOF has been a leader in the protection of forested watersheds since the early 1970s when it published its first set of Forestry Best Management Practices for Water Quality. The fifth and current edition of those guidelines came out in 2011. A statewide audit system has been in place since 1993 to track trends in BMP implementation and effectiveness. The entire BMP Implementation Monitoring effort has also been automated to be compatible with VDOF's IFRIS (Integrated Forest Resource Information System) enterprise database system. The information compiled serves as the basis for VDOF reporting under Virginia's WIP. In 2015, 96.8 percent of the timber harvest acres in Virginia conducted within the boundaries of the Bay Watershed were under BMPs. The audit also showed that 99.17 percent of the sites visited had no active sedimentation present after the close-out of a harvesting operation. The goal for implementation under WIP II is 90 percent of timber harvest acres under BMPs by 2017 and 95 percent by 2025.

Harvest Inspection Program

The Department's harvest inspection program began in the mid-'80s, and provides VDOF an opportunity to educate forestland owners and operators about BMPs and water quality protection techniques. In FY 2016, VDOF field personnel inspected 5,163 timber harvest sites across Virginia on 232,305.3 acres.

Cost Share Assistance

VDOF offers cost-share assistance to timber harvest operators through a program funded by the Commonwealth's Water Quality Improvement Fund (WQIF). This program shares the cost of the installation of forestry BMPs on timber harvest sites by harvest contractors. Thirty stream protection projects were funded in FY 2015-16 that are using portable bridges to provide stream crossing protection across the site during and after harvesting. In addition, 21 additional projects were funded under the "Virginia Trees for Clean Water" utilizing funds from the Commonwealth's WQIF. These projects included tree planting for establishment of riparian forest buffers as well as some stormwater retrofit projects that incorporated the use of trees.

Environmental Impact Reviews

In its role as a reviewing agency for DEQ's and Virginia Department of Transportation's (VDOT) environmental impact review processes, VDOF offers to sponsors who are proposing to develop large public infrastructures projects, planning, design and project footprint site recommendations that incorporate BMPs and stewardship planning to conserve forests and mitigate unavoidable disturbances or impacts to Virginia's forests. VDOF reviewed over 250 project proposals in CY 2015 through the DEQ and VDOT environmental impact review processes. These reviews have resulted in the modification of project footprints to avoid forest loss and to commitments by project sponsors to follow VDOF Forestry BMPs for Water Quality in numerous cases. DEQ has also included special forestland mitigation guidance to project sponsors that was developed by VDOF in its environmental impact review instructions.

Logger Education

VDOF was involved in 15 Logger education programs in FY 2016 educating 536 timber harvesting professionals through the Virginia SHARP Logger Program in cooperation with Virginia Tech and the Sustainable Forestry Initiative (SFI®) State Implementation Committee. This program has enabled VDOF to assist in training 8,236 harvesting professionals in 268 programs relating to water quality protection since its inception.

Virginia Trees for Clean Water

Through its Virginia Trees for Clean Water program, VDOF is improving water quality across the Commonwealth by promoting on-the-ground tree planting efforts. To date, VDOF has assisted 95 projects resulting in more than 27,200 trees being planted in Virginia communities, including special projects such as: riparian buffer tree planting, a Turf to Trees program, and community and neighborhood and street tree plantings.

Project Learning Tree

In FY 2016 VDOF hosted a week-long Biology II/Ecology Institute for high school ecology teachers from across the Commonwealth using Project Learning Tree as the basis for instruction. Teachers received educational training at York River State Park, Belle Isle State Park, Hughlett Point Natural Area Preserve, Sandy Point State Forest and in the cypress swamp on the New Kent Forestry Center property. Participants were able to develop their own Ecology Curriculum Map since a state curriculum map is not provided. Funding for the institute was from a grant awarded to VDOF by VDOE through the "Every Child Succeeds Act."

Riparian Forest Buffers Technical Assistance

Protecting water quality in Virginia through the creation and protection of riparian forest buffers is very important, not only to the VDOF, but also to other state and federal conservation agencies, including DCR, the USDA Farm Service Agency (FSA) and the Natural Resources Conservation Service (NRCS). While these agencies can provide funding to landowners for creating riparian forest buffers, the VDOF provides the technical forestry expertise in the planning and creation of riparian forest buffers.

For FY 2015, there were a total of 28 riparian buffer establishment projects reported by the VDOF for 281 acres within the Chesapeake Bay watershed. These are projects where the VDOF was directly involved by providing planning, oversight and certification of project completion.

Riparian Forest Buffer Tax Credits

For Tax Year 2015, VDOF issued Riparian Forest Buffer tax credits on 64 applications covering 1,058.4 acres of retained forested buffers. The tax benefit to forest landowners was \$387,248.29 on timber valued at \$1,691,011.54.

Easement Program

VDOF administers a conservation easement program to maintain large, unfragmented blocks of forestland intact and in forest, ensuring their land is available for forest management in perpetuity. Today, the Department holds 131 conservation easements that permanently protect nearly 37,000 acres of vital forestland – making VDOF the second largest holder of conservation easements in Virginia. 2015 proved to be one of the most active years in the young history of the DOF easement program, as the year saw the agency bring to record 20 open space easements on 3,995 acres, 3,765 of which are forested, ensuring permanent riparian buffers on over 21 miles of watercourses.

Forest Stewardship Program

Virginia's Forest Stewardship Program is a cooperative effort of the Department of Forestry and the U. S. Forest Service, and Private Forestry, to assist non-industrial private landowners to improve the management of private non-industrial forestlands for multiple resources, including wildlife, water, recreation and forest products.

Virginia's state forests owned by the Department of Forestry serve as demonstration sites for "best practices" in forestry including activities from tree planting to harvesting, and environmental considerations for water quality, aesthetics and wildlife. Management of vital streamside habitat focuses on a continuous source of clean water, travel corridors for wildlife, and diversity of plant and animal species.

Urban Tree Canopy Program

VDOF is encouraging communities to complete Urban Tree Canopy assessments, using sub-meter resolution infrared enhanced imagery, to develop urban tree canopy goals and implementation plans specifically tied to their communities' urban forest. Such urban tree canopy assessments can be an integral component to green infrastructure planning on a city, county or regional basis, which is vital for identifying and conserving urban/suburban forest lands. Using sub meter resolution imagery now will also make it easier for reporting TMDL progress for 2017 and beyond, when the Bay model will be revised.

Healthy Watershed Forest/TMDL Project

In 2016, VDOF continued leading a project in partnership with DEQ, the Chesapeake Bay Commission, the Rappahannock River Basin Commission, the George Washington Regional Commission, The Nature Conservancy and the Water Resource Research Center at Virginia Tech to demonstrate the value of retaining forestland in the Chesapeake Bay watershed. The goal is to determine if forest retention actions

by localities, private landowners and others will decrease actual loads over 2025 Chesapeake Bay TMDL projected loads and, if the answer is "yes," determine approaches to credit forestland retention through the Chesapeake Bay Model. This project has expanded to the Commonwealth of Pennsylvania for consideration of ultimately being able to utilize the information throughout the Bay Watershed.

Assessments of Forestland Change

VDOF is compiling and incorporating assessments of forestland change from other agencies, states, universities and conservation groups to better inform urban forestry policies, including state forest resources assessments, wildlife action plans and eco-regional assessments.

Vital Habitat

VDOF has established a six-acre longleaf pine orchard at its New Kent Forestry Center near Providence Forge, Virginia. With use of improved grafting techniques, cone-bearing trees are expected by 2020, and seed production is planned to eventually provide an annual crop of 250,000 seedlings. A longleaf pine time-of-planting study at Suffolk's Lone Star Lakes Park has been evaluated and current survival rates are 87 percent to 100 percent. One-year-old containerized seedlings were planted each month from October 2014 until May 2015. The study will continue to be evaluated and have been duplicated for the 2015-16 planting season.

Implementation of Nutrient Management

2016 Progress Report:

In FY 2016, DCR staff prepared nutrient management plans on 27,419 new acres and revised plans for 56,583 acres. As indicated in the following table, private nutrient management planners have developed or revised nutrient management plans statewide for nearly 460,000 acres.

		DCK Nuti	iciii maiia	gement Planni	ng		
New or	Sum Of	Sum Of	Sum Of	Sum Of	Sum of	Sum of	
Revised	Cropland	Hayland	Pasture	Specialty	Turf	Non-Ag	Total
New	19,563	5,403	2,421	32			27,419
Revised							
	35,728	11,546	9,212	97			56,583
		Private Nu	trient Man	agement Planr	ning		
New or	Sum Of	Sum Of	Sum Of	Sum Of	Sum of	Sum of	
Revised	Cropland	Hayland	Pasture	Specialty	Turf	Non-Ag	Total
				4,161	11.520	020.4	47,000
New	24,916	28	6,337		11,520	838.4	47,800.

	347,476	1,443	47,813	11,391		939	410,860
Grand Total							
	427,683	18,420	65,783	15,681	13,319	1,777.4	542,664.4

DCR continues to contract with several private planners and now has 154 golf courses with nutrient management plans totaling nearly 15,918 acres. DCR anticipates having over 300 golf courses with nutrient management plans by July 2017. Total urban areas with nutrient management now exceed 45,000 acres. Because of reporting/data collection limitations, the total urban acres with nutrient management is not reflective of the actual amount of urban acres with nutrient management. The actual acreage is much higher. Section 3.2-3602.1 of the Code of Virginia applies to the application of regulated products (fertilizer) to nonagricultural property. It calls for training requirements, establishment of proper nutrient management practices (according to Virginia's Nutrient Management Standards and Criteria), and reporting requirements for contract-applicators who apply fertilizer to more than 100 acres as well as for employees, representatives, or agents of state agencies, localities, or other governmental entities who apply fertilizer to nonagricultural lands. The total acreage reported to VDACS is not currently reflected in the total urban acres with nutrient management. DCR estimates the additional acreage is roughly 100,000 acres. The VDACS acreage combined with the acreage reported through DCR nutrient-managementplanner-annual-activity reports for required nutrient management plans on golf courses, localities with DEQ municipal separate storm sewer system (MS4s) permits, and state-owned land, covers the majority of fertilization of nonagricultural land in the state that is managed by professionals.

DCR re-established a joint program with the Virginia Poultry Federation in February 2016 and poultry litter shipments out of the Chesapeake Bay watershed resumed in August 2016. DCR is working with the Virginia Poultry Federation and turkey integrators to incorporate actual turkey production data into the Phase 6 Chesapeake Bay Model in October 2016. Once complete, this data set will help more accurately reflect turkey litter volume produced, turkey population, and nutrients generated via turkey litter in the Bay watershed.

A large portion of the remaining urban acreage that could come under nutrient management is owned by private landowners. In order to continue progress toward meeting goals for the Chesapeake Bay WIP, funding support is needed to help expand the existing and developing Virginia Cooperative Extension Master Gardener (MG) Programs that have a homeowner/private landowner nutrient management focus. Since January 2015, nine MG programs have written nutrient management plans for over 1,000 homeowners totaling 375 acres. Three additional Virginia Cooperative Extension offices in urbanizing areas are looking into starting a nutrient management focused program as well. The acreage reached by the MG programs will likely expand as DCR develops criteria for lower levels of urban nutrient management that still achieve nutrient reductions, but do not require a Virginia certified nutrient management planner. Currently, DCR has a grant to assist the Virginia Cooperative Extension in implementing the MG programs by providing funds for copies, pamphlets, and field supplies using a small amount of federal Chesapeake Bay grant funds. Future funding for this program is uncertain.

In order to continue to progress toward meeting goals for the Chesapeake Bay TMDL, funding support is also needed to allow for contracting of private sector planners to continue to write nutrient management plans for unpermitted animal operations (i.e., those that do not require a Confined Animal Feeding Operation permit due to their relatively smaller size and number of animals). There are 542 unpermitted dairies in Virginia of which 141 have nutrient management plans as of the date of this report. Out of 389

dairies in the Chesapeake Bay watershed, 52 are permitted and 337 are unpermitted. Of the unpermitted dairies, 141 have current nutrient management plans. DCR is also working to assess the number of unpermitted confined beef operations in the Commonwealth. At the current time, there are five permitted beef operations with nutrient management plans. Of a total \$265,000 made available in FY 2016 for private sector plan writers, \$120,000 was for plans on unpermitted animal operations. Approximately \$150,000 per year in funding is needed, on an ongoing basis, to expand existing contracting with the private sector plan writers for these unpermitted animal operations.

Implementation of and compliance with erosion and sediment control programs

2016 Progress Report:

Effective July 1, 2013, the Erosion and Sediment Control Program transferred to DEQ and the State Water Control Board. During the reporting period, the main focus of DEQ central and regional office staff has been assisting local governments with the implementation of their newly adopted local stormwater management programs, which includes addressing erosion and sediment control in a manner that is consistent with the Erosion and Sediment Control Law and attendant regulations. DEQ regional office staff continued to visit small and large construction activities to perform site inspections for compliance with the 2014 Construction General Permit, which includes addressing erosion and sediment control in a manner that is consistent with the Erosion and Sediment Control Law and attendant regulations.

Implementation of stormwater management program

2016 Progress Report:

From July 2015 through June 2016, three additional local governments received approval of their local stormwater management programs. A total of 95 local governments continued to implement their previously approved local stormwater management programs with the assistance of DEQ central and regional office staff. During the reporting period, DEQ central office staff developed and implemented enhancements to the previously released Stormwater Construction General Permit System. This online system enables local stormwater management programs to continue to coordinate their efforts with DEQ's issuance, modification, transfer, and termination of Construction General Permit coverage. From July 2015 through June 2016, DEQ central office staff issued new (i.e., first-time) coverage under the 2014 Construction General Permit to 304 land-disturbing activities. A total of 1,218 Construction General Permits were issued statewide. DEQ regional office staff continued to visit small and large construction activities to perform site inspections for compliance with the 2014 Construction General Permit.

Authorization of SLAF Project Funding List

In order to reduce nonpoint source pollution from stormwater runoff, the Virginia General Assembly included Item 360 in Chapter 860 of the Acts of Assembly (the Commonwealth's 2013-2014 Budget) which created and set forth specific parameters for the administration of the Stormwater Local Assistance Fund (SLAF). The purpose of the Fund is to provide matching grants to local governments for the planning, design, and implementation of stormwater BMPs that address cost efficiency and commitments

related to reducing pollutant loads to the state's surface waters. In accordance with that legislation, the State Water Control Board approved Guidelines for the implementation of the SLAF program. The Guidelines call for an annual solicitation of applications, an application review and ranking process, and the authorization of a Project Funding List (PFL) by the DEQ Director.

The General Assembly provided \$35 million in bond funds for SLAF in FY 2014 and \$20 million more in FY 2015. In the first cycle of SLAF funding, DEQ funded 71 projects in 31 localities totaling \$22,937,158. In the second cycle of SLAF funding, DEQ authorized funding for 64 projects in 25 localities totaling \$21,488,776. The remaining funds were carried over to be combined with the additional \$5 million in appropriations provided by the General Assembly in FY 2016. In the third cycle of SLAF funding, DEQ authorized funding for 17 projects in 17 localities, totaling \$8,486,209.

From the three funding cycles of SLAF grants, 25 localities have taken the next step and signed grant agreements to implement 51 projects, totaling \$21,351,850 in cost-share. Additionally, 15 projects authorized for funding from the solicitations (13 from the first cycle and two from the second) have been withdrawn by the localities.

Local government implementation and compliance with requirements of the Chesapeake Bay Preservation Act

2016 Progress Report:

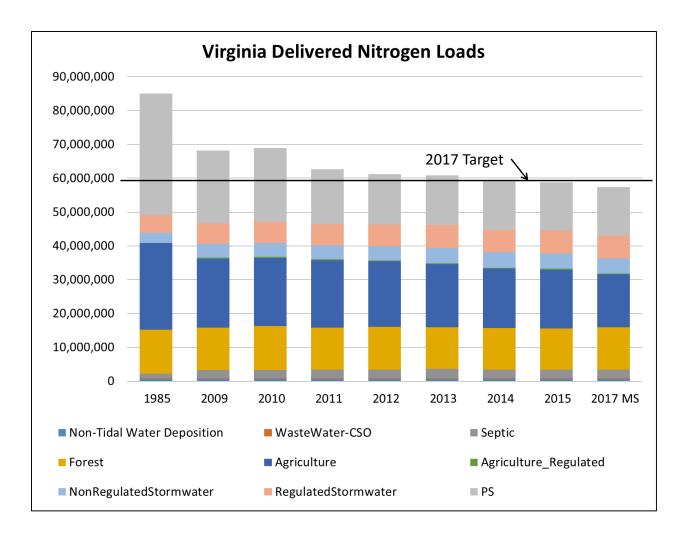
From September 2015 to September 2016, Chesapeake Bay Preservation Act compliance reviews were initiated for fifteen localities. Eight of those reviews have been completed; two localities were deemed to be fully compliant. For six of the localities, DEQ staff identified deficiencies in their programs and assessed conditions and established a deadline to meet those conditions. If a locality does not meet the conditions by the deadline, a warning letter is issued with a short deadline to comply. The review is handed off to DEQ's Enforcement Division if the locality does not comply with the conditions after the established deadline.

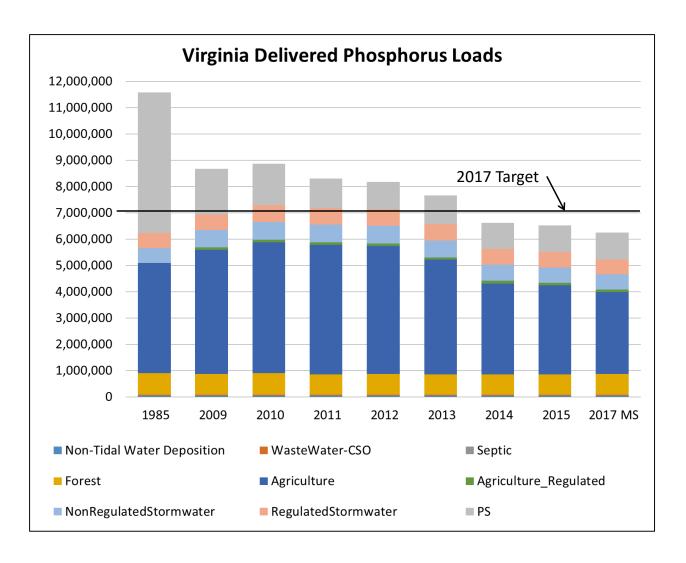
From July 2014 through July of 2015, no new compliance reviews were initiated due to DEQ's focus on assisting localities with the development of their stormwater management programs pursuant to 2012 and 2014 legislation. A total of 36 of the 84 Bay Act localities have now gone through a second round compliance review. During these compliance reviews, staff assess whether or not the locality is implementing soil and water quality conservation assessments for all active agricultural lands, the status of the water quality provisions of the local comprehensive plans, how well local governments are ensuring that impervious cover is minimized, indigenous vegetation is maintained and land disturbance is minimized on approved development projects and septic tank pump out requirements. As part of the compliance review process, localities are required to submit annual reports on their continued implementation of the Bay Act. Based on the 2015 annual report cycle, a total of 240 soil and water quality conservation assessments were conducted and 17,828 septic systems were pumped out.

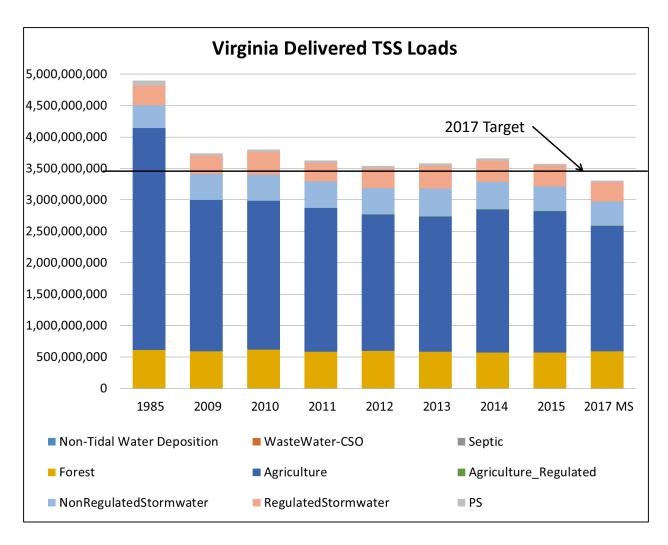
Chesapeake Bay Total Maximum Daily Load implementation

2016 Progress Report:

A review of Chesapeake Bay TMDL implementation progress through 2015 shows that Virginia met its 2015 milestone targets for nitrogen, phosphorus reductions, but was slightly behind for sediment. Model forecasts of the 2016-2017 milestones suggest that Virginia is on track to meet the 2017 target for achieving 60% of the required reductions for all three pollutants.







For additional information on the Chesapeake Bay TMDL, associated implementation efforts and progress, please visit the following websites:

DEQ: http://www.deq.virginia.gov/Programs/Water/ChesapeakeBay.aspx.

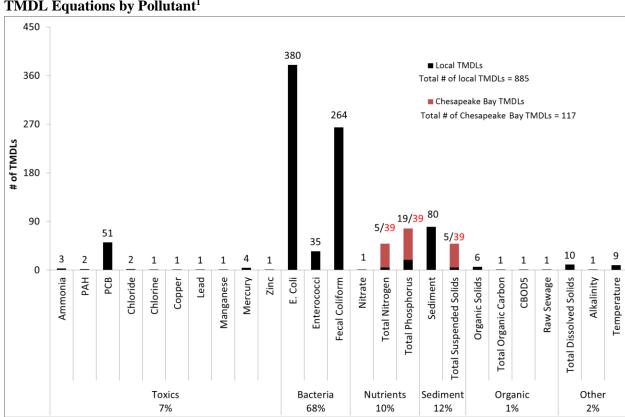
ChesapeakeStat: http://stat.chesapeakebay.net/?q=node/130&quicktabs_10=4.

Development of TMDL reports, implementation plans, and implementation projects

Development of Total Maximum Daily Load Reports

2016 Progress Report:

As of June 2016, 12 TMDL equations, each representing a watershed area draining to impaired surface waters, have been EPA approved since July 2015. Another 33 (31 new, 2 revised) are complete, have been State Water Control Board approved, and submitted to EPA for final approval. The figure below shows the number of TMDL equations by pollutant set across Virginia since the inception of the TMDL program.



TMDL Equations by Pollutant¹

Based on the 2014 Integrated Report, Virginia estimates that over 8,000 miles of rivers, 79,929 acres of lake, and 2,053 square miles of estuary will require TMDL development in the coming years. To maintain a robust pace of TMDL development with level funding, Virginia has developed several strategies including a) developing TMDLs using a watershed approach to address multiple impairments in watersheds with similar characteristics; b) developing TMDLs in-house; c) identifying non-TMDL solutions, such as plans that outline BMP implementation strategies in predominantly nonpoint source (NPS) polluted watersheds; and d) developing TMDLs that are more easily implemented. Virginia

¹ The graph includes TMDL equations reported previously, newly adopted equations, as well as corrections. The corrections reflect an internal review of the Water Quality Management Planning Regulation (9 VAC 25-720) that occurred in December, which resulted in changes to the number of TMDL equations by pollutant (e.g. PCBs, E. coli).

continues to explore tools and options for restoring and protecting water quality, both for environmental benefit and efficient program management.

Starting in the winter of 2014, states, including Virginia, began prioritizing watersheds for TMDL or TMDL alternative development for the approaching six year window (2016-2022). Watersheds are prioritized for TMDL development based on types of impairment, public interest, available monitoring, regional input, and available funding. DEQ embarked on data analysis to identify highest priority watersheds, particularly those that appear to be valued for the impaired designated use. All of the prioritized watersheds for TMDL or TMDL alternative development during 2016-2022 were assembled into a list and public noticed for public comment on July 27, 2015. Only one comment was received and addressed by DEQ. It did not result in any changes to the priorities list that was then finalized following the close of the 30-day public comment period and submitted to EPA. After a few months of implementing the priorities list, EPA announced that states could revise their priorities lists and include TMDL revisions in the list. Accordingly, in the winter of 2016 DEQ revised the list of prioritized impaired waters and public noticed it for public comment on April 4, 2016. The comment period closed on May 4, 2016 with no comments received. Following the close of the public comment period, the list of priorities was finalized and submitted to EPA. The 2016-2022 TMDL program priorities can be found on Virginia's TMDL website at

 $\underline{http://www.deq.virginia.gov/Programs/Water/WaterQualityInformationTMDLs/TMDL/TMDLDevelopm\underline{ent/TMDLProgramPriorities.aspx}}$

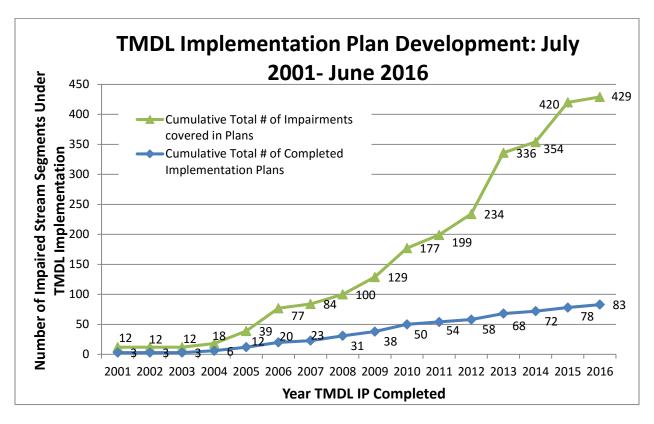
Development of TMDL Implementation Plans

2016 Progress Report:

Virginia law (1997 Water Quality Monitoring, Information, and Restoration Act, §§ 62.1- 44.19:4 through 19:8 of the *Code of Virginia*, or WQMIRA) requires expeditious development and implementation of TMDLs. The development of a TMDL implementation plan (IP) is Virginia's mechanism for addressing nonpoint pollutant sources in TMDL watersheds. The IP describes the measures that must be taken to reduce pollutant levels in the stream and includes a schedule of actions, costs, and monitoring. DEQ, along with other agency and non-agency partners, continues to develop TMDL IPs and to execute these plans throughout Virginia. In FY 2016, DEQ and other partners developed 5 IPs covering 9 impaired segments. In addition, 4 IPs covering 26 impairments were under development at the end of the fiscal year.

The graph below summarizes implementation planning progress since 2001. Since commencing in 2000, Virginia has completed 83 IPs, addressing 429 impairments.

Cumulative summary of TMDL Implementation Plan development through June 2016



A list of all completed local TMDL implementation plans is provided in the table below. Bacteria and sediment continue to be the most common pollutants addressed through TMDL implementation planning.

Completed TMDL Implementation Plans, January 2001- June 2016

Watershed	Location			Fiscal year
(# of impairments / # of impaired segments)	(county or city)	Impairment	Lead	Completed
Middle Fork Holston (3/3)	Washington	Вс	DCR	2001
North River (Muddy, Lower Dry, Pleasant, and Mill Creek) (5/4)	Rockingham	Bc, Be (Nitrate)	DCR	2001
Upper Blackwater River (4/4)	Franklin	Bc	DCR	2001
Catoctin Creek (4/4)	Loudoun	Вс	DCR	2004
Holmans Creek (2/2)	Shenandoah	Bc, Be (sed)	DCR	2004
Four Mile Run (1/1)	Arlington, Alexandria	Вс	DEQ	2004
Willis River (1/1)	Cumberland, Buckingham	Вс	DCR	2005
Chowan Study Area (9/9)	Multiple Counties	Вс	DEQ	2005
Moores Creek (1/1)	Charlottesville, Albemarle	Вс	DEQ	2005
Guest River (5/5)	Wise, Scott, Dickenson	Be (sed)	DEQ	2005
Lower Blackwater, Maggoddee and Gills Creek (3/3)	Franklin	Вс	DCR	2005
Lynnhaven (shellfish) (2/2)	VA Beach	Bc	DEQ	2005
Cooks Creek and Blacks Run (6/2)	Rockingham, Harrisonburg	Bc, Be (sed & P)	DCR	2006
Thumb, Deep, Carter and Great Runs (4/4)	Fauquier, Stafford	Вс	DCR	2006

Watershed	Location			Fiscal year
(# of impairments / # of impaired segments)	(county or city)	Impairment	Lead	Completed
Big Otter (8/8)	Bedford, Campbell	Bc	DCR	2006
Mill and Dodd Creeks (2/2)	Floyd, Montgomery	Вс	DCR	2006
Little and Beaver Creek (3/2)	Bristol, Washington	Bc, Be (sed)	DCR	2006
Stroubles Creek (1/1)	Montgomery	Be (sed)	DEQ	2006
Back Creek (2/1)	Pulaski	Bc, Be (sed)	DEQ	2006
Abrams and Opequon Creek (8/5)	Frederick, Winchester	Bc, Be (sed)	DEQ	2006
Knox and PawPaw Creek (4/2)	Buchanan	Bc, Be (sed)	DEQ	2007
Hawksbill and Mill Creek (2/2)	Page	Вс	DCR	2007
Looney Creek (1/1)	Botetourt	Вс	DCR	2007
Upper Clinch River (1/1)	Tazewell	Be (sed)	DCR	2008
Occahannock Creek (shellfish) (1/1)	Accomack	Вс	DCR	2008
Falling River (1/1)	Campbell, Appomattox	Вс	DCR	2008
Dumps Creek (2/1)	Russell	TSS, TDS	DEQ	2008
Bluestone River (1/2)	Tazewell, Bluefield	Bc, Be (sed)	DCR	2008
Smith Creek (1/2)	Rockingham, Shenandoah	Bc, Be (sed)	DEQ	2008
Appomattox River – Spring Creek, Briery Creek, Bush River, Little Sandy River and Saylers Creek (5/5)	Prince Edward, Amelia	Вс	DCR	2008
Appomattox River – Flat, Nibbs, Deep and West Creeks (4/4)	Amelia, Nottoway	Вс	DCR	2008
Straight Creek, Stone Creek and Tributaries (3/3)	Lee	Bc, Be (sed)	DEQ	2009
Long Glade Run, Mossy Creek and Naked Creek (5/3)	Augusta, Rockingham	Bc, Be (sed)	DCR	2009
Back Bay Watershed (1/1)	City of Virginia Beach	Вс	DEQ	2009
North Landing Watershed (4/4)	City of Virginia Beach	Вс	DEQ	2009
Pigg River and Old Womans Creek (8/8)	Franklin, Pittsylvania	Вс	DEQ	2009
Cub, Turnip, Buffalo and UT Buffalo Creeks (4/4)	Appomattox, Charlotte	Вс	DCR	2009
Hazel River Watershed (4/4)	Culpeper, Madison, Rappahannock	Вс	DCR	2009
Greenvale Creek, Paynes Creek and Beach Creek (shellfish)(3/2)	Lancaster	Вс	DCR	2010
Ash Camp and Twitty's Creek (2/2)	Charlotte	Be (sed)	DCR	2010
Upper & Lower Middle River, Moffett Creek & Polecat (7/5)	Augusta	Bc, Be (sed)	DCR	2010
Mill and Powhatan Creek (2/2)	James City County	Вс	DEQ	2010
Lewis Creek (1/1)	Russell	Be (sed)	DCR	2010
Browns, Craig and Marsh Runs (3/3)	Fauquier	Вс	DCR	2010
Little Dark Run and Robinson River (3/3)	Culpeper & Madison	Вс	DCR	2010
Rock Island, Austin, Frisby, Troublesome Creeks, North and Slate Rivers (6/6)	Buckingham	Вс	DCR	2010
Hays, Moffatts, Otts and Walker Creeks (4/4)	Augusta & Rockbridge	Вс	DCR	2010
Christians Creek and South River (6/3)	Augusta & Waynesboro	Bc, Be (sed)	DCR	2010
South James River, Ivy, Tomahawk, Burton, Judith, Fishing, Blackwater and Beaver Creeks (8/8)	Campbell, Bedford, Amherst, Lynchburg	Вс	DEQ	2010

Watershed	Location			Fiscal year
(# of impairments / # of impaired segments)	(county or city)	Impairment	Lead	Completed
Nansemond River, Shingle Creek (3/3)	Suffolk	Вс	DEQ	2010
Cherrystone Inlet, Kings Creek (shellfish) (1/1)	Northampton	Вс	DCR	2011
Roanoke River Watersheds – Upper Banister River and Stinking River, Bearskin, Cherrystone and Whitethorn Creeks (5/5)	Pittsylvania	Вс	DCR	2011
York Basin Watersheds – Beaver Creek, Goldmine Creek, Mountain Run, Pamunkey Creek, Plentiful Creek, Terry's Run (6/6)	Louisa, Orange, Spotsylvania	Вс	DCR	2011
James River Watersheds- James River and Bernards, Powhite Reedy, Gilles, Almond, Goode, Falling and Noname Creeks (10/10)	Chesterfield, Powatan, Henrico, Richmond	Вс	DEQ	2011
Little River Watershed – Little River, Meadow Run, Pine, West Fork Dodd, Dodd, Meadow, Brush, Laurel, Big Indian Creeks (26/26)	Montgomery & Floyd	Bc, Be (sed), Temp	DEQ	2012
Clinch River; Coal, Middle, and Plum Creeks (7/7)	Tazewell	Bc, Be (sed)	DEQ	2012
Hoffler Creek (1/1)	Suffolk & Portsmouth	Bc	DEQ	2012
Mill Creek (1/1)	Northampton	Be (DO, pH)	DEQ	2012
Lower Banister River, Polecat Creek and Sandy Creek (3/3)	Halifax, Pittsylvania	Вс	DCR	2013
Middle Fork Holston River & Wolf Creek (8/6)	Abingdon, Smyth, Washington, Wythe	Bc, Be (sed)	DCR	2013
Spout Run (4/3)	Clarke	Bc, Be (sed)	DCR	2013
Piankatank River, Milford Haven, Gwynns Island (17/16)	Matthews, Middlesex, Gloucester	Вс	DCR	2013
Mill Creek, Cove Creek, Miller Creek, Stony Fork, Tate Run, S.F. Reed Creek, Reed Creek (9/9)	Wythe	Вс	DEQ	2013
Beaverdam, Boatswain Creek, Chickahominy River, Collins Run, Stony Run (5/5)	Hanover, Henrico, Charles City, Richmond	Вс	DEQ	2013
Rockfish River (4/4)	Nelson	Bc, Be (sed)	DEQ	2013
South Fork Mayo River, North Fork Mayo River, Blackberry Creek, Smith Creek, Marrowbone Creek, Leatherwood Creek (8/8)	Henry, Patrick, and City of Martinsville	Вс	DEQ	2013
Darden Mill Run, Mill Swamp, Three Creek (9)	Brunswick, Greensville & Southampton	Вс	DEQ	2013
North Fork Holston River (35/35)	Scott, Washington, Smyth, Russell, Bland, Tazewell	BC, Temp	DEQ	2013
Linville Creek (2/1)	Rockingham, Broadway	Bc, Be (sed)	DEQ	2014
Wards Creek, Upper Chippokes Creek, Western Run, Crewes Channel, West Run, James River (6/6)	Charles City, Henrico & Hanover	Вс	DEQ	2014
Elk and Cripple Creek (2/2)	Grayson & Wythe	Вс	DEQ	2014
Tye River, Hat Creek, Rucker Run, Piney River, Mill Creek, Turner Creek, Rutledge Creek, Buffalo River (8/8)	Amherst, Nelson	Вс	DEQ	2014
Mattawoman, Hungars, UT-Hungars, Barlow, Jacobus, The Gulf (6/6)	Northampton	Вс	DEQ	2015
Colliers Creek, North Fork Buffalo Creek, South Fork	Rockbridge	Вс	DEQ	2015

Watershed (# of impairments / # of impaired segments)	Location (county or city)	Impairment	Lead	Fiscal year Completed
Buffalo Creek, Buffalo Creek, Cedar Creek (5/5)	(county of city)	ппраптист	Lcau	Completed
Crab Creek (2/1)	Town of Christiansburg, Montgomery County	Bc, Be (sed)	DEQ	2015
Fairview Beach (1/1)	King George	Bc	DEQ	2015
Chestnut Creek (2/2)	Carroll & Grayson, Town of Galax	Bc, Be (sed)	DEQ	2015
Roanoke River Watersheds -Part 1 – Mud Lick Creek, Mason Creek, Murray Run, Ore Branch, Peters Creek, Roanoke River, Carvin Creek, Glade Creek, Laymantown Creek, Tinker Creek, Back Creek (40/34)*	Botetourt, Montgomery, Roanoke, Roanoke City, Salem, Town of Vinton	Bc, Be (sed)	DEQ	2015/2016
Turley Creek, Long Meadow (2/2)	Rockingham	Be (sed)	DEQ	2016
Chuckatuck Creek, Brewers Creek (2/2)	Suffolk	Вс	DEQ	2016
Banister River, Winn Creek (3/3), Terrible Creek	Town of Halifax, Halifax	Вс	DEQ	2016
Hardware River (2/2)	Albemarle, Fluvanna	Вс	DEQ	2016
Upper Rapidan River Watersheds - Garth Run, UT Rapidan River, Rapidan River, Beautiful Run, Rapidan River, UT Rapidan River, Poplar Run, Blue Run, Marsh Run, Rippin Run (10/10).	Albemarle, Greene, Madison. Orange	Вс	DEQ	2016
Roanoke River Watersheds- Part 2 – North Fork Roanoke River, South Fork Roanoke River, Bradshaw Creek, Wilson Creek (8/4)	Floyd, Montgomery, Roanoke	Bc, Be (sed)	DEQ	UD
Crooked Run, Stephens Run, West Run, and Willow Run (4/4)	Frederick, Warren	ВС	DEQ	UD
Cromwells Run, Little River, Upper Goose Creek (3/3)	Fauquier, Loudoun	BC	DEQ	UD
Blackwater Creek, Clinch River, N.F. Clinch River, Stock Creek and Moll Creek (11/11)	Scott, Russell, Wise	ВС	DEQ	UD

Total IPs Completed: 83 Plans, 429 Impairments; Total IPs Under Development (UD): 4 IPs, 26 impairments. Impairment types: Bc = bacteria, Be = Benthic, P-phosphorus, TSS = Total suspended solids, TDS = Total dissolved solids, Sed = sediment

^{*}Number of impairments and number of impaired segments for Roanoke River Watersheds – Part I is reduced from previous report due to a technical correction. Original number was estimate before IP was split into two parts.

Watershed Restoration and TMDL Implementation

2016 Progress Report:

The goal of the TMDL Implementation Program is to implement targeted, on-the-ground activities, identified in TMDL implementation plans, which will result in water quality improvements and subsequent delisting of impaired streams. Virginia uses a staged approach that provides opportunities for periodic evaluation of the effectiveness of the implementation actions and adjustment of efforts to achieve water quality objectives in a timely and cost-effective manner. Virginia's TMDL Implementation Program was developed by DCR in 2001 and has been funded by a mix of federal and state funds. In June 2013 the responsibility for program administration was moved to DEQ. From July 1, 2015 through June 30, 2016 DEQ managed 28 implementation projects. Those projects are listed below.

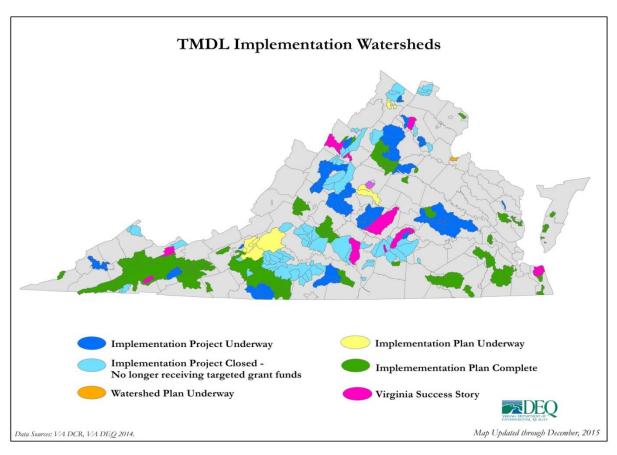
TMDL Implementation Projects in Virginia Active VA Fiscal Year 2016

Watershed Area	TMDL Segment	Years of Implementation and Funding			
28 Projects in 2016 that actively receiving targeted					
WQIF/VNRCF (8 projects) for both BMP installar					
Willis River	VAC-H36R	§319(h): 2005-2015			
Thumb, Great, Carter and Deep Runs	VAN-E01R, E02R & E10R	§319(h):2006-2015, VNRCF: 2011-2015)			
Upper Hazel River	VAN-E03- 05R	\$319(h):2009-2015, VNRCF: 2011-2015), WQIF RFP: 2007-2009			
Craig Run, Browns Run and Marsh Run	VAN-E08R	\$319(h)/VNRCF:2012-2015:, VNRCF-CBLEI (2011)			
Slate River and Rock Island Creek		§319(h): 2010-2015			
Guest River	VAS-P11R	§319(h)/VNRCF: 2012-2015:			
Upper York River	VAN-F06R, F07R	§319(h): 2012-2015, VNRCF: 2012-2015:			
Hays, Moffats, Otts, and Walker Creeks	VAN-I34R	§319(h): 2012-2015,VNRCF: 2012-2015:			
Rockfish River	VAV-H09-10R, H13R	§319(h): 2013-2015			
Spout Run	VAV-B57R	§319(h): 2014-2015			
South Mayo River and North Fork Mayo River	VAW-L43R	§319(h)(2014+), VNRCF (2012-2015)			
Lower Banister River	VAC-L67R, L70R, L71R	§319(h)(2014+), VNRCF (2012-2015)			
James River	VAP-G01R, H39R	§319(h): 2014-2015			
Middle Fork Holston River	VAS-O03R	§319(h): 2014-2015			
Stroubles Creek	VAW-N22R	§319(h)(2014-2015), WQIF RFP: (2006-2008):			
Greenvale, Payne and Beach Creeks	VAN-E25R	§319(h): 2014-2015			
Flat, Nibbs, Deep and West Creeks	VAP-J08-09R, J11R	\$319(h): 2015-2016 (septic only); WQIF/VNRCF: 2007-2015— Agriculture only			
Linville Creek		§319(h): 2015-2016			
Little Dark Run and Robinson River		§319(h): 2015-2016			
Tye River		§319(h): 2015-2016			
Falling River	VAW-L34R	WQIF/VNRCF: 2007-2015 – Agriculture only			
Cub, Turnip and Buffalo Creeks	VAC-L36R, L37R,	WQIF/VNRCF: 2007-2015 – Agriculture only			
Pigg River	VAW-L13R- L18R	WQIF/VNRCF: 2007-2015- Agriculture only			
Christians Creek and South River	VAV-B14, B30	WQIF/VNRCF: 2007-2015 – Agriculture only			
Briery, Little Sandy, Spring, Saylers Creeks and Bush River	VAC-J02- J06R	WQIF/VNRCF: 2007-2015– Agriculture only			
Upper Bannister River	VAC-L65, L66, L68, L69	VNRCF: 2012-2015– Agriculture only			
Hardware River		§319(h): 2015-2016			
Moffett Creek, Middle River, Polecat Draft	VAV-B10, B13, B15	\$319(h): 2015-2016: WQIF/VNRCF: 2007- 2015— Agriculture only			
Federal EPA Nonpoint Source Implementation Grant (319h); Watershed Improvement Fund Request for Proposals (WQIF RFP),					

Federal EPA Nonpoint Source Implementation Grant (319h); Watershed Improvement Fund Request for Proposals (WQIF RFP), State Virginia Natural Resources Commitment Fund (VNRCF), Virginia Natural Resources Commitment Fund - Chesapeake Bay Livestock Exclusion Initiative (VNRCF- CBLEI)

The map below depicts the overall status of nonpoint source (NPS) TMDL implementation in Virginia since 2001. It includes watersheds where TMDL implementation planning, as well as funded TMDL implementation projects have occurred in Virginia since 2000.

Status of NPS TMDL Implementation Planning by Watershed in Virginia as of December 2015



Past TMDL Implementation Projects with Continued Implementation Activity during FY16

Funding of Implementation

As the agency taking the lead in TMDL implementation, DEQ utilizes both federal §319(h) and Chesapeake Bay Implementation Grant Program grant funds to pay for six staff, DEQ NonPoint Source Coordinators, that provide project management and technical support to watershed stakeholders implementing these projects. In addition, Virginia runs a comprehensive cost-share program for BMP implementation utilizing both federal (§319(h) and CBIG) grants and state resources (from the Water Quality Improvement Fund, the Virginia Natural Resources Commitment Fund and the Virginia Agricultural Cost-Share program).

The 28 implementation projects listed earlier in this report were supported in part by federal EPA §319(h) grants. Collectively these projects spent \$2,286,535 in state and federal funding on 410 BMPs installed in

TMDL watersheds. In addition DCR provided federal EPA Chesapeake Bay Implementation Grants (CBIG), Conservation Reserve and Enhancement Program (CREP), State Virginia Natural Resources Commitment Fund (VNRCF) and Virginia Agricultural Cost Share (VACS) to install an additional 471 BMPs in TMDL watersheds. In Fiscal Year 2016 a total of 881 BMPs were installed in 58 watersheds with TMDL implementation plans. A total of \$8,105,584 of federal and state funds and \$3,199,579 of landowner contributions; for an overall total of \$11,305,162, was spent on BMPs in watersheds with TMDL implementation plans.

A summary of FY16 funding for BMP implementation in TMDL watershed areas is provided in the table below and funding is itemized by implementation plan in the table on the following page.

Summary of BMP implementation funding in TMDL Watersheds: July 2015 – June 2016

Type of Funding	Funding Source	# of BMPs Installed	\$ of Cost-share Paid	\$ of Landowner contribution or match
DEQ	Federal §319(h) TMDL	357	\$ 501,936.94	\$ 334,830.32
Managed	Joint 319(h) & VNRCF	1	\$ 9,300.56	\$ 9,300.56
TMDL	Joint 319(h) & VACS	33	\$1,236,721.52	\$ 51,617.25
Work	State VNRCF TMDL	19	\$ 538,575.79	\$ 33,873.51
	Sub-Total	397	\$ 1,747,959.02	\$ 395,748.13
	No State/Federal Funding (landowner only)	89	0	\$735,507.31
DCR	Joint VNRCF & VACS	2	\$ 81,163.00	\$ 4,380.25
Managed	State VACS	294	\$5,232,188.03	\$1,330,959.09
TMDL Work	State CREP	84	\$ 394,079.13	\$ 699,110.49
	VACS & Federal CBIG (Chesapeake Bay Implementation Grant)	2	\$111,618.67	\$ 0
	Sub-Total	471	\$ 6,357,624.62	\$ 2,769,957.14
	TOTAL	881	\$ 8,105,583.64	\$ 3,199,578.78
	Chesapeake Bay Watershed	697	\$ 4,919,505.67	\$1,757,571.55
	Waters Outside the Chesapeake Bay Watershed	184	\$ 3,186,077.97	\$1,442,007.23
	TOTALS	881	\$ 8,105,583.64	\$ 3,199,578.78

Cost-share funds spent on implementation by TMDL IP Watershed: July 2015 – June 2016

TMDL Implementation Plan & TMDL Implementation Watershed	# BMPs	Cost-Share Paid	Landowner Contributions	Total Cost
Ash Camp and Twitty's Creeks IP	1	\$ 24,855.00	\$ -	\$ 24,855.00
Back Creek IP	1	\$ 40,566.71	\$ -	\$ 40,566.71
Banister River and Winn Creek IP	3	\$ 15,710.40	\$ 3,437.70	\$ 19,148.10
Beaver Creek and Little Creek IP	1	\$ -	\$ 18,706.67	\$ 18,706.67
Big Otter River Watershed IP	20	\$ 529,684.22	\$ 311,047.41	\$ 840,731.63
Upper Blackwater River Watershed IP	5	\$ 134,084.10	\$ 3,563.33	\$ 137,647.43
Buffalo Creek, Colliers Creek and Cedar Creek Watershed IP	6	\$ 114,061.80	\$ 6,086.09	\$ 120,147.89
Thumb, Carter, Deep and Great Runs Watershed IP	22	\$ 359,163.35	\$ 28,638.63	\$ 387,801.98
Catoctin Creek Watershed IP	4	\$ 63,211.30	\$ -	\$ 63,211.30
Middle Fork Holston River Watershed IP	18	\$ 187,893.47	\$ 45,742.43	\$ 233,635.90
Chowan River Watershed IP	13	\$ 84,082.19	\$ 106,954.64	\$ 191,036.83
Cooks Creek and Blacks Run Watershed IP	2	\$ 2,803.61	\$ 1,376.95	\$ 4,180.56
Crab Creek Watershed IP	1	\$ 42,235.22	\$ -	\$ 42,235.22
Craig, Brown and Marsh Runs Watershed IP	18	\$ 216,990.20	\$ 101,421.20	\$ 318,411.40
Cripple Creek and Elk Creek Watershed IP	3	\$ 68,726.15	\$ 18,494.00	\$ 87,220.15
Cub Creek, Turnip Creek, Buffalo Creek and UT to Buffalo Creek				
Watershed IP	2	\$ 45,824.77	\$ 1,122.33	\$ 46,947.10
Falling River Watershed IP	4	\$ 110,625.30	\$ 142,446.21	\$ 253,071.51
Flat, Nibbs, Deep and West Creeks Watershed IP	46	\$ 263,107.62	\$ 130,831.69	\$ 393,939.31
Greenvale Paynes and Beach Creeks Watershed IP	9	\$ 9,937.50	\$ 6,457.50	\$ 16,395.00
Guest River Watershed IP	6	\$ 25,737.03	\$ 7,802.87	\$ 33,539.90
Hardware River Watershed IP	4	\$ 161,300.90	\$ 19,938.55	\$181,239.45
Hawksbill Creek and Mill Creek Watershed IP	11	\$ 93,760.40	\$ 104,262.80	\$ 198,023.20
Hays, Moffatts, Walker and Otts Creeks Watershed IP	11	\$ 92,565.54	\$ 4,520.43	\$ 97,085.97
Holmans Creek -Watershed IP	1	\$ 1,530.00	\$ 1,529.50	\$ 3,059.50
James River - Lynchburg Watershed IP	1	\$ 9,171.63	\$ -	\$ 9,171.63
Linville Creek Watershed Watershed IP	28	\$ 19,823.53	\$ 123,398.51	\$143,222.04
Little Dark Run and Robinson River Watershed IP	78	\$ 220,689.54	\$ 25,997.40	\$ 246,686.94
Little River Watershed IP	14	\$ 333,767.74	\$ 5,402.47	\$ 339,170.21
Long Meadow Run and Turley Creek Watershed IP	5	\$ 1,903.18	\$ 41,119.99	\$ 43,023.17
Looney Creek Watershed IP	3	\$ 144,660.76	\$ 51,638.74	\$ 196,299.50
Lower Bannister River Watershed IP	15	\$ 72,666.67	\$ 34,202.41	\$ 106,869.08
Lower Blackwater River, Maggodee and Gills Creek Watershed IP	2	\$ 49,882.83	\$ 6,078.57	\$ 55,961.40
Middle Clinch River Watershed IP	7	\$ 331,582.07	\$ 134,209.75	\$ 465,791.82
Middle River Watershed IP	34	\$ 365,814.43	\$ 104,177.86	\$ 469,992.29
Mossy Creek, Long Glade Run and Naked Creek Watershed IP	38	\$ 225,269.88	\$ 153,105.10	\$ 378,374.98
North Fork Holston River Watershed IP	18	\$ 325,185.53	\$ 369,349.29	\$ 694,534.82
North River Watershed IP	29	\$ 79,972.81	\$ 176,225.34	\$ 256,198.15
Opequon Creek Watershed IP	2	\$ 15,878.18	\$ 6,772.72	\$ 22,650.90
Pigg River and Old Womans Creek Watershed IP	5	\$ 160,782.12	\$ 32,940.18	\$193,722.30
Reed Creek Watershed IP	12	\$ 69,787.65	\$ 116,751.30	\$ 186,538.95
Rockfish River Watershed IP	20	\$ 91,392.36	\$ 14,147.81	\$ 105,540.17
Slate River and Rock Island Creek Watershed IP	20	\$ 155,918.35	\$ 34,646.47	\$ 190,564.82
Smith Creek Watershed IP	26	\$ 81,362.97	\$ 124,990.48	\$ 206,353.45
Smith River and Mayo River Watershed IP	20	\$ 327,063.83	\$ 35,924.79	\$ 362,988.62
South River Watershed and Christians Creek Watershed IP	31	\$ 217,160.37	\$ 39,222.73	\$ 256,383.10
Spout Run Watershed IP	25	\$ 4,475.00	\$ 29,739.65	\$ 34,214.65

Spring Creek, Briery Creek, Bush River, Little Sandy River and				
Saylers Creek Watershed IP	12	\$ 66,303.00	\$ 78,982.00	\$ 145,285.00
Tye River, Hat Creek, Rucker Run adn Piney River Watershed IP	39	\$ 403,698.20	\$ 125,922.17	\$ 529,620.37
Upper Bannister River and Tributaries Watershed IP	10	\$ 104,688.05	\$ 44,319.07	\$ 149,007.12
Upper Clinch River Watershed IP	1	\$ 43,356.30	\$ -	\$ 43,356.30
Upper Hazel River Watershed IP	86	\$ 306,027.35	\$ 44,520.63	\$ 350,547.98
Upper Rapidan River Watershed IP	16	\$ 538,073.71	\$ 1,116.40	\$ 539,190.11
Upper Roanoke River - Part 1 Watershed IP	2	\$ 57,290.62	\$ 3,511.81	\$ 60,802.43
Upper York River Watershed IP	54	\$ 481,095.14	\$ 52,136.94	\$ 533,232.08
Willis River Watershed IP	16	\$ 112,383.06	\$ 124,647.27	\$ 237,030.33
Grand Total	881	\$ 8,105,584	\$ 3,199,579	\$ 11,305,162

BMP Implementation and Pollutant Reductions

Tracking both BMP implementation and water quality improvements in TMDL watersheds is critical in measuring success of the TMDL program. BMPs are effective and practical ways to prevent or reduce pollutants from nonpoint sources to protect and restore water quality. While highly effective BMP tracking programs are in place to account for BMPs installed using state or federal cost share funds, tracking BMPs installed voluntarily (without government assistance) has proven challenging. DEQ, along with partner agencies, is planning mechanisms by which voluntary practices can be accounted for; however, BMP implementation and associated pollutant reductions reported to date are mostly practices installed with government cost share funds.

As previously stated, there were 58 watershed implementation plan project areas where 881 BMPs were installed from January 1, 2015 through June 30, 2016. These actions resulted in over 935,427 linear feet of stream exclusion, and the reduction of 158,653 pounds of nitrogen, 23,602 pounds of phosphorous, 10,349 tons of sediment, and 4.41E+16 colony forming units (CFU) of fecal coliform bacteria.

The tables below provides a summary the pollutant reductions achieved and associated funding source for BMPs installed in TMDL watersheds as well as a distribution of the type of BMPs installed.

Summary of Pollutants Reduced from 7/1/2015 - 6/30/2016 through TMDL Implementation

building of Foliations Reduced From 1/1/2010 0/00/2010 till ough 11/12/2 implementation							
Data	Targeted TMDL (319(h) or VNRCF and any other source	State VACS	CREP	State VACS & Federal CBIG	No Direct funding	Total	
Number of BMPS Installed	412	294	84	2	89	881	
Total Pounds Nitrogen Reduced	14,841	87,499	10,217	487	45,608	158,653	
Total Pounds Phosphorus Reduced	3,640	13,809	3,216	142	2,794	23,602	
Total Tons Sediment Reduced	1,334	6,924	1,159	62	870	10,349	
Total of Bacteria Reduced (cfu)	1.11E+16	2.45E+16	4.96E+	2.42E+14	3.20E+15	4.41E+16	

Types of BMPs Installed from 7/1/15-6/30/16 through TMDL Implementation

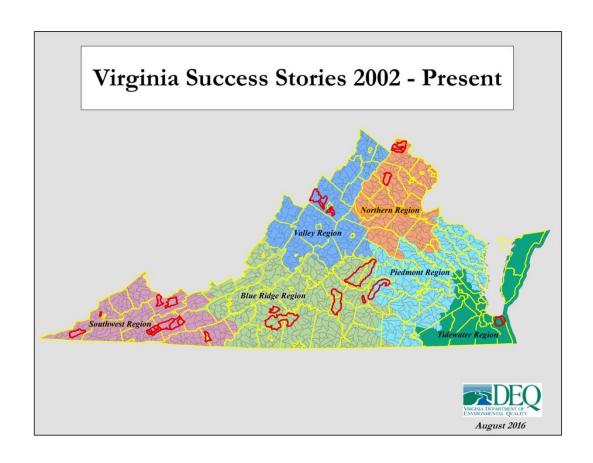
	B d B d d	# of	Extent of	TT 1/
Practice	Practice Description	BMPs	BMP Installed	Units
FR-1	Aforestation of erodible crop and pastureland	4	39.45	Acres
FR-3	Woodland buffer filter area	38	130.08	Acres
LE-1T	Livestock Exclusion with Riparian Buffers for TMDL Imp.	4	16911	Lin. Feet
LE-2/LE-2T	Livestock Exclusion with Reduced Setback	13	33059	Lin. Feet
RB-1	Septic Tank Pumpout	266	266	System
RB-2	Connection to Public Sewer	3	3	System
RB-3	Septic System Repair	40	40	System
RB-4	Septic System Replacement	23	23	System
RB-4P	Septic System Installation/Replacement with Pump	5	5	System
RB-5	Installation of Alternative Onsite Sewage System	7	7	System
SL-1	Long Term Vegetative Cover on Cropland	34	677.02	Acres
SL-9	Grazing Land Management	4	138	Acres
SL-10T	Pasture Management	5	284.9	Acres
SL-11	Permanent Vegetative Cover on Critical Areas	6	8.66	Acres
SL-6AT	Small Acreage Grazing System	1	1500	Lin Feet
SL-6/SL- 6T/CRSL-6	Stream Exclusion With Grazing Land Management	227	878056.81	Lin. Feet
SL-7/SL-7T	Support for Extension of CREP Watering Systems	5	150	Acres
SL-8	Protective Cover for Speciality Crops	5	79	Acres
SL-8B	Small Grain and Mixed Cover Crop for Nutrient Management and Residue Management	169	8,497	Acres
SL-8H	Harvestable Cover Crop			Acres
WP-2/WP-2T	Streambank protection (fencing)	2	5,900	Lin. Feet
WP-4	Animal waste control facilities	13	13	System
WP-4B	Loafing lot management system	1	1	System
CRWQ-1	CREP Grass filter strips	6	35.21	Acres
Grand Total		881	n/a	
Total of Linear Feet of Stream Exclusion or Streambank protection 247 935,427				Linear feet

Virginia Water Quality Improvements and Success Stories

The success of Virginia's Nonpoint Source Management Program and the TMDL Implementation Program is also documented by describing improvement of water quality conditions via NPS Success Stories. Through Section 319 Nonpoint Source Success Stories, EPA and DEQ document progress of partially or fully restoring waterbodies associated with NPS implementation actions.

Since 2002 Virginia's Nonpoint Source Management Program and associated TMDL Implementation Program and its partners have written 18 success stories that address delisting and/or water quality improvement of 27 impaired stream segments. These stories are classified into two types: Type 1 stories are related to partial or full restoration (delisting of impairments), Type 2 indicates significant water quality improvement.

Туре	# Segments delisted or WQ improved	Name of Success Story	Year Approved by EPA	Торіс
2	1	Cabin Branch Mine Orphaned Land Project	2001	Mining
2	1	Toncrae Mine Orphaned Land Project	2002	Mining
2	1	Middle Fork Holston River (Three Creeks)	2005	TMDL Implementation
2	2	Muddy Creek and Lower Dry River	2007	TMDL Implementation
1	1	Batie Creek	2008	Karst Program
1	3	Lynnhaven, Broad and Linkhorn Bays	2009	Shellfish
2	1	Valzinco Mine Orphaned Land Project	2008	Mining
1	3	Willis River	2010	TMDL Implementation
1	1	Middle Creek	2012	Mining
2	1	Black Creek	2012	Mining
1	1	Muddy Creek	2012	TMDL Implementation
2	1	Carter Run	2013	TMDL Implementation
2	1	Flat Creek	2013	TMDL Implementation
1	1	Upper Clinch River	2014	TMDL Implementation
1	2	Cub Creek	2014	TMDL Implementation
1	2	Byers and Hutton Creeks	2015	TMDL Implementation
1	1	Little Sandy Creek	2015	TMDL Implementation
1	2	Blackwater River	2016	TMDL Implementation
2	1	Big Chestnut Creek	2016	TMDL Implementation
Total	27			



Healthy Waters Strategy

2016 Progress Report:

The Commonwealth of Virginia defines ecologically healthy watersheds as those that maintain high ecological integrity when viewed in a holistic assessment approach that addresses in-stream habitat, stormwater inputs, invasive species and natural flows. The role of Virginia's Department of Conservation and Recreation, Division of Natural Heritage (DNH) is the identification and protection of aquatic and terrestrial communities and rare plant and animal species that contribute important ecosystem services or represent significant ecological resources. Virginia is a member of the NatureServe Natural Heritage Network, which draws upon resources throughout the Western Hemisphere to advance biodiversity conservation and shares Virginia conservation information and successes throughout the Hemisphere. Virginia has a well-established record of identifying and achieving protection for rare species and terrestrial communities. The Healthy Waters Program (HWP) at DNH, in collaboration with Virginia Commonwealth University and DEQ, is an important step in aquatic community identification and conservation. The challenges associated with these important efforts, specifically as they relate to aquatic communities, include:

- 1) Development and application of objective, quantitative, and diagnostic stream assessment protocols;
- 2) Defining a set of measurable and appropriate stream conditions, based on empirical data, as goals for protection efforts; developing consistent statewide assessments to identify communities with intact aquatic integrity; and developing a resampling protocol and schedule for assessing existing resources to identify long term changes and track trends in protection and identification of ecologically healthy resources.

These challenges are dependent on an understanding of, and comparison to, relevant reference conditions that describe accurately and quantitatively the ecological potential of streams and rivers within a specific region.

Traditionally, water quality based programs have emphasized the assessment of streams to determine if water bodies meet water quality standards with a subsequent restoration plan to improve degraded surface waters. While this is a critical activity to provide the Commonwealth a healthy ecosystem it is equally as important to seek viable opportunities for best management practices to protect streams that are already considered to have high aquatic, ecological integrity. It is economically and ecologically preferable to conserve and protect healthy ecosystems than to restore them after they have been damaged. Agricultural BMPs may serve a key role in the protection of healthy waters and healthy watersheds. The health of streams is tightly linked to the watersheds of which they are a part. There is a direct relationship between land cover, key watershed processes and the health of streams.

Virginia has more than 400 ecologically healthy streams, creeks and rivers throughout the state, and there are more to be identified. Healthy streams are identified by factors that include: high numbers of native species and a broad diversity of species, few or no non-native species, few generalist species that are tolerant of degraded water quality, high numbers of native predators, migratory species whose presence indicates that river or stream systems are not blocked by dams or other impediments, and low incidence of disease or parasites. The Healthy Waters Program uses high-quality archival data, combined with extensive, new data collected by the VCU stream assessment team, to develop a broad suite of georeferenced databases of aquatic resources, including fish and macroinvertebrate communities,

instream and riparian habitat, and geomorphological data to provide the basis for community level identification and protection of critical resources. Healthy streams in Virginia have been identified and ranked through a stream ecological integrity assessment known as the Interactive Stream Assessment Resource (INSTAR), http://instar.vcu.edu/ as "outstanding", "healthy", or "restoration candidate". INSTAR was originally designed to assist individuals with planning and land use decisions by identifying healthy streams in their communities and encouraging their protection.

The Healthy Waters Program has included a multiagency partnership from its inception. DNH manages the Healthy Waters Program and provides program administration, data management, field data collection, oversight, and coordination with land trusts, local governments and others toward conservation of identified Healthy Waters. DEQ has provided significant data and funding to support the Program and new partnerships with VDOF are broadening the applicability of the Program. Virginia Commonwealth University (VCU) has provided the majority of the significant technical, field data collection, model development and data management services. This partnership continues to grow a comprehensive aquatic resource assessment program to identify and protect the most biologically diverse and valuable aquatic resources in the Commonwealth.

The Virginia HWP has continued to represent the Commonwealth in the Chesapeake Bay Program Goal Implementation Team Four (GIT4; Healthy Watersheds). This working group has brought together the various state Healthy Waters programs in the Chesapeake Bay watershed and leads discussions to improve communication materials illustrating the location of identified healthy resources and to develop strategies to advance resource protection in the Chesapeake Bay. Additionally, the GIT4 provided guidance on the Goals for the Chesapeake Bay Agreement to meet the protection of Healthy Waters.

The HWP partnership with DEQ, VCU, EPA, the Albemarle-Pamlico National Estuary Program, the Nature Conservancy, and the North Carolina Department of Natural Resources resulted in a finalization of the identified areas for conservation in the Chowan basin. Using the INSTAR protocol, streams within these sub-basins were assessed and ranked based on ecological integrity by VCU, Center for Environmental Studies. The successful completion of the Chowan Healthy Waters Project provided an example demonstrating that a Protection strategy following the Restoration Strategy and Process is a means to long term protection for Virginia. This project included resource identification through a stream ecological integrity assessment and development of watershed based implementation plans to conserve identified healthy waters using a strong stakeholder based approach. A draft A-I Criteria for watershed protection based on an aquatic community analysis was developed, as opposed to a water-quality based approach. The typical nine-step, EPA A-I Criteria is used as part of a watershed restoration strategy identifies the following points:

- A. Identify and quantify causes and sources of impairments
- B. Estimate expected load reductions
- C. ID BMPs and critical areas to achieve load reductions
- D. Estimate needed technical and financial resources
- E. Provide info, education and public participation component
- F. Include schedule for implementing NPS management measures
- G. ID interim measurable milestones for implementation
- H. Establish criteria to determine if load reductions are achieved
- I. Provide a monitoring component to evaluate effectiveness

The Criteria for watershed protection, being referred to as the *Criteria for Ecologically Healthy Watershed Conservation* has been met with approval by the EPA and the DEQ Water Division. This iterative approach resulted in the following A-I Elements that were applied in developing a watershed based plan in the Raccoon Creek of the Chowan Basin, referred to as the A-I *Criteria for Ecologically Healthy Watershed Conservation:*

- A. Quantify and verify the empirical basis for aquatic communities identified with high ecological integrity
- B. Identify conditions needed to maintain existing ecological integrity
- C. Identify best management practices and other preventative actions to achieve and maintain the system with high ecological integrity
- D. Estimate needed technical and financial resources
- E. Provide information, education and public participation component
- F. Include schedule for implementing best management measures
- G. Identify interim measurable milestones for implementation
- H. Establish criteria to determine high ecological integrity is maintained at baseline assessments
- I. Provide a monitoring component to evaluate effectiveness

The Healthy Waters Program is continually self-evaluating to fine tune the direction of the Program. While the Chesapeake Bay Basin has been and continues to be a priority, statewide data collection is absolutely necessary for the Program to make a long lasting impact on the natural resources of the Commonwealth. A revision of the Watershed Integrity Model is being finalized to improve the functionality of the model when conducting a comprehensive survey of statewide resources. Additionally, a continual update of the existing INSTAR point data is underway to identify Healthy Catchments, a clarification is being made to improve the identification of Healthy Watersheds and the DCR DNH Biotics database reflects those new Stream Conservation Units and Ecological Occurrences based on those data.

Protecting and maintaining the ecological integrity of identified ecologically healthy waters in Virginia is the overarching measure of success for this program. Expansion and identification of new Healthy Waters data is critical to the success of the Healthy Waters Program. Additionally, a continual cycle of re-assessment of those waterbodies identified as Healthy is essential to the long-term success of protection of valuable aquatic resources in the Commonwealth. With the Program residing in DNH, the juncture of both aquatic and terrestrial resource protection lays the foundation for long term identification, prioritization and protection of resources that will benefit future generations.

For the long-term and to meet objectives under the Bay Agreement, the DNH has completed a statewide resource vulnerability assessment that can identify those areas most likely to be lost due to changes in land use or land cover. DNH has a long history of successfully working with private and public partners to share information and gain protection for Virginia's most important biological resources. This now includes the Healthy Waters Program and priorities to protect these special places will be established to best appropriate the resources (voluntary agreements, easements, acquisitions, buffers, etc.) to protect Virginia's Healthy Waters for the future.

Specific goals and actions have been identified internally to advance the continued development of the program to meet the objectives of maintaining those systems that have high ecological integrity. This effort has been advanced through the placement of the program at DNH but requires the following actions for continued implementation:

- Advance Healthy Waters Program geo-referenced data sets. Continue to update 10-year old (or older) data in Bay Watershed and develop an on-going maintenance and continuous monitoring and assessment plan
- Complete detailed INSTAR assessments in the Southern River Basins including the Clinch, Powell, New, Big Sandy, Yadkin and Roanoke basins.
- Improve Healthy Waters Program capacity by developing consistent funding to support the acquisition of new data and support a full time Healthy Waters Program Manager at DNH, including additional staff at DNH, as necessary
- Work toward the identification and development of strategies to achieve the 2025 goal of: 100%
 of state-identified currently healthy water and watersheds remain healthy (2014 Chesapeake Bay
 Watershed Agreement Goal)

Chapter 4 - Chesapeake Bay Watershed Agreement Report

Content, Status and Timeframe

On June 16, 2014, the members of the Chesapeake Executive Council² signed the 2014 Chesapeake Watershed Agreement (the Agreement). The Agreement sets forth goals and outcomes for the restoration of the Bay, its tributaries and the lands that surround them. The Agreement contains 10 goals that are each linked to a set of outcomes or measurable targets that will directly contributed to the achievement of the goals.

The Agreement called for, within one year, the development of management strategies to guide the actions necessary to achieve the specific outcomes contained in the Agreement.

Over the course of 2014 and the first half of 2015, management strategies were written, reviewed by the signatories to the Agreement, stakeholders and the public, and finalized according to the deadline established in the Agreement. In July, 2015, the strategies were presented to the Executive Council at their annual meeting.

Each management strategy addresses one or more of the Agreement's 31 outcomes by reducing nutrient and sediment pollution; reducing the effects of toxic contaminants on living resources and human health; sustaining blue crabs, oysters and forage fish; restoring wetlands, underwater grass beds and other vital habitats; conserving farmland and forests; boosting public access to and education about the Bay and its tributaries; and increasing the climate resiliency of the watershed's resources, habitats and communities.

The strategies were prepared through a collaborative effort between Bay Program signatory agencies, academic institutions, local governments, non-governmental organizations, businesses and citizens. Citizens and stakeholders from throughout the watershed participated in the development of the management strategies and submitted hundreds of comments during the public review period.

As part of the continuing work toward accomplishing the goals of the Agreement, Bay Program partners drafted two-year work plans that summarize the specific commitments, short-term actions and resources required for success. The Chesapeake Bay Program released the work plans for public comment in January, 2016. The two-year work plans were completed in April 2016.

In Virginia, a variety of agencies have been engaged in the development of the strategies and the ongoing development of necessary and more specific work plans. Agencies from the Natural Resources, Agriculture and Forestry, Education and Health and Human Resources secretariats have been engaged in the strategies and the subsequent work plans. Complete information about each management strategy and the two-year work plans can be found on the Chesapeake Bay Program website at: http://www.chesapeakebay.net/managementstrategies

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² The Chesapeake Executive Council is composed of the Governors of Virginia, Maryland, Pennsylvania, New York, West Virginia and Delaware, the Mayor of the District of Columbia, the Chairman of the Chesapeake Bay Commission and the Administrator of the United States Environmental Protection Agency.

Chesapeake Bay Watershed Agreement Progress Report Glossary of Acronyms and Abbreviations

AMD – Acid Mine Drainage

AOSS – Alternative Onsite Sewage System

ASA – Agricultural Stewardship Act

Bc - Bacteria

Be – Benthic

BMP - Best Management Practice

CBIG - Chesapeake Bay Implementation Grant

CBLEI - Chesapeake Bay Livestock Exclusion Initiative

CBP – Chesapeake Bay Program

CD - Consent Decree

CFR – Code of Federal Regulations

CFU – Colony Forming Unit (bacteria)

CREP - Conservation Reserve Enhancement Program

CSO – Combined Sewer Overflow

DCR – Department of Conservation and Recreation

DEQ - Department of Environmental Quality

DMLR – Division of Mine Land Reclamation

DMME – Department of Mines, Minerals and Energy

DNH – Division of Natural Heritage

EIT – Engineer in Training

EPA – United States Environmental Protection Agency

FGD – Flue Gas Desulfurization

FSA – Farm Service Agency

FY – Fiscal Year (Virginia, July 1 – June 30)

GIS – Geographic Information System

GIT4 - Chesapeake Bay Program Goal Implementation Team Four

HWP – Healthy Waters Program

IFRIS – Integrated Forest Resource Information System

INSTAR – Interactive Stream Assessment Resource

IP – Implementation Plan

IT – Information Technology

MG – Master Gardner

MS4 – Municipal Separate Storm Sewer System

MTD – Manufactured Treatment Device

NCDENR - North Carolina Department of Environment and Natural Resources

NDZ - No Discharge Zone

NFWF – National Fish and Wildlife Foundation

NPS – Nonpoint Source

NRCS - Natural Resources Conservation Service

NRDAR – Natural Resources Damage Assessment and Restoration

ODU – Old Dominion University

PCB – Polychlorinated Biphenyl

PDC – Planning District Commission

PE – Professional Engineer

PFL – Project Funding List

PMP – Pollutant Minimization Plans

R3 – Environmental Protection Agency Region 3

RFP – Request for Proposals

SAG – Stakeholder Advisory Group

SAPS – Successive Alkalinity Producing System

Sed – Sediment

SFI – Sustainable Forestry Initiative

SHARP - Sustainable Harvesting and Resource Professional

SLAF - Stormwater Local Assistance Fund

SNR – Secretary of Natural Resources

SR – Southern Rivers

SWCD – Soil and Water Conservation District

TDS – Total Dissolved Solids

TMDL - Total Maximum Daily Load

TSS - Total Suspended Solids

UD – Under Development

USDA – United States Department of Agriculture

USFWS – United States Fish and Wildlife Service

VA – Virginia

VAC – Virginia Administrative Code

VACS – Virginia Agricultural Cost Share Program

VCU – Virginia Commonwealth University

VDACS – Virginia Department of Agriculture and Consumer Services

VDH – Virginia Department of Health

VDOF - Virginia Department of Forestry

VDOT – Virginia Department of Transportation

VECI – Virginia Enhanced Conservation Initiative

VENIS - Virginia Environmental Information System

VIMS - Virginia Institute of Marine Science

VITA- Virginia Information Technology Agency

VNRCF – Virginia Natural Resources Commitment Fund

VPA – Virginia Pollution Abatement (permit)

VPDES – Virginia Pollutant Discharge Elimination System (permit)

VSMP – Virginia Stormwater Management Program

VSWCB- Virginia Soil and Water Conservation Board

WIP - Watershed Implementation Plan

WQIA - Water Quality Improvement Act

WQIF - Water Quality Improvement Fund

WQMIRA - Water Quality Monitoring, Information, and Restoration Act