

3506 Wards Road, Lynchburg, VA 24502-2498 434-832-7600 • FAX: 434-386-4681 • www.cvcc.vccs.edu

October 25, 2016

The Honorable S. Chris Jones Chairman, House Appropriations Committee 9th Floor General Assembly Building 910 Capitol Street Richmond, VA 23219

The Honorable Thomas K. Norment, Jr. The Honorable Emmett W. Hanger, Jr. Co-Chairmen, Senate Finance Committee 10th Floor General Assembly Building 910 Capitol Street Richmond, VA 23219

Dear Chairman Jones and Co-Chairmen Norment and Hanger:

I respectfully submit the following annual report on Central Virginia Community College's allocation of \$255,000 each year from the general fund which is designated for the operation of the college's Amherst Center.

The table below shows the programs, number of students enrolled for 2015-16, number of degrees and certificates awarded in 2015-16, the number of students enrolled in 2016-17, and the number of students anticipated for 2017-18 at the Amherst Center.

| Program | Number of | Number of | Number of | Number |
|---|-------------|--------------|-------------|-------------|
| | Students | Degrees and | Students | Students |
| | Enrolled in | Certificates | Enrolled in | Anticipated |
| | 2015-16 | Awarded in | 2016-17 | in 2017-18 |
| | | 2015-16* | | |
| Dual Enrollment/Early College | 17 | | 46 | 48 |
| General Studies Associate of Arts and | | | | |
| Sciences (AA&S) | 10 | 8 | 10 | 12 |
| Science AA&S | 7 | 1 | 8 | 10 |
| General Education or Other Certificates | 8 | 12 | 9 | 11 |
| Total | 45 | 21 | 73 | 81 |

CVCC Amherst Center

* Dual Enrollment Students earn both the General Studies AA&S and General Education Certificate simultaneously with their high school diplomas upon successful completion of the program. The Honorable S. Chris Jones The Honorable Thomas K. Norment, Jr. The Honorable Emmett W. Hanger, Jr. July 7, 2016

As you can see, the number of students taking courses at the Amherst Center has increased dramatically. The funding provided by the General Assembly has been critical to our continued operations at the Amherst Center, and I cannot thank you enough for your support. Indeed, your intervention saved the center, and the funding is proving to be an investment in the future.

Please let me know if you have any questions or need additional information.

Sincerely,

John S. Capps

President

C: Mr. Robert Vaughn, HAC Staff Director Ms. Betsey Daley, SFC Staff Director