

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2017-18

Fiscal Year	Institution	Project	Debt Amount	Major Revenue Sources	Current Mandatory Non-E&G Fees	Increase in Mandatory Non-E&G Fees	Percent Increase	Increase in Financial Aid Need
2017	CWM	Construct West Utility Plant	\$ 14,435,000	Increase in General Fee	\$ 5,424	\$ 131	2%	\$ 185,009
		Subtotal	\$ 14,435,000					
2017	JMU	West Campus Parking Deck	\$ 7,000,000	Student Parking Permit Fee	\$ 4,494	\$ 21	0%	\$ 110,984
		Subtotal	\$ 7,000,000					
2017	LU	Expand and Renovate Willett Hall	\$ 72,652,707	Increase in Student Comprehensive Fee	\$ 4,890	\$ 11	0%	\$ 22,780
2017	LU	Construct East Madison Street Parking Garage	\$ 18,099,000	Increase in Student Comprehensive Fee	\$ 4,890	\$ 10	0%	\$ 20,669
2017	LU	Renovate Heating Plant Facility	\$ 23,632,000	Increase in Student Comprehensive Fee	\$ 4,890	\$ 6	0%	\$ 12,378
2017	LU	Construct Athletic Facilities	\$ 29,782,293	Increase in Student Comprehensive Fee	\$ 4,890	\$ 14	0%	\$ 28,994
2017	LU	Replace Steam Distribution System : Wheeler Mall	\$ 9,014,000	Increase in Student Comprehensive Fee	\$ 4,890	\$ 2	0%	\$ 4,199
		Subtotal	\$ 153,180,000					\$ 89,020
2017	ODU	Reconstruct Stadium	\$ 45,000,000	Reallocation from Capital Reserve	\$ 3,698	\$ -	0%	\$ -
		Subtotal	\$ 45,000,000					
2017	VT	Holden Hall Renovation	\$ 17,500,000	Private Gifts, Indirect Cost Recovery	\$ 1,911	\$ -	0%	\$ -
2017	VT	Central Chiller Plant, Phase II	\$ 9,800,000	Current Fees Cover Cost	\$ 1,911	\$ -	0%	\$ -
2017	VT	Construct VTCRI	\$ 23,793,000	Grant and Contract Indirect Cost Recovery	\$ 1,911	\$ -	0%	\$ -
		Subtotal	\$ 51,093,000					
		Grand Total	\$ 263,708,000					\$ 385,013