# **Report of the**

## **Department of Human Resource Management**

**Workers' Compensation Program** 

**Status and Recommendations** 

Of the

**Loss Control Program** 

Fiscal Year 2016

2015 Virginia Acts of Assembly Chapter 665, Item 81.F.4

October 30, 2016

## **Status and Recommendations of Loss Control Programs**

### Objective

The report provides an update on the status and recommendations to the Governor, the General Assembly, and the Director of Planning and Budget of the loss control program based on the annual review of each state agency's loss control history, including the severity of workers' compensation claims, experience modification factor, and frequency normalized by payroll.

### Status

The Department of Human Resource Management received funding effective July 1, 2015 to establish a loss control unit within the Department's Workers' Compensation Program. Since then, the program has

- Worked with the Program's actuary to identify agencies with the most adverse loss history; these agencies included:
  - Department of State Police
  - University of Virginia Medical Center
  - o Department of Game and Inland Fisheries
  - Department of Juvenile Justice
  - Department of Behavioral Health and Substance Abuse Services Mental Health Treatment Centers
  - Department of Veteran's Services
  - Department of Alcoholic Beverage Control
- Conducted loss control hazard surveys using the program's contracted loss control service at each agency identified by the actuary;
- Located floor space to house the new unit;
- Worked with Department of Correctional Enterprises to design, order and construct workspaces;
- Ordered and took delivery of computers and other equipment;
- Received authorization from the Secretary of Administration to hire a loss control lead specialist and two loss control specialists;
- Advertised recruitment for the three positions;
- Identified two individuals who met criteria for each of the two types of positions;
- Completed an updated actuarial report entitled *Workers' Compensation Experience Statistics by Agency* based on reported losses as of June 30, 2016 (attached.) The agencies identified with the most adverse loss history in the updated report are:
  - o Department of Motor Vehicles
  - Virginia State Police
  - University of Virginia Medical Center

- Mental Health Treatment Centers
- o Department of Veteran's Services
- o Department of Alcoholic Beverage Control

### Recommendation

The recommendation is to

- Complete hiring of the loss control staff through competitive recruitment;
- Complete loss control surveys of the state agencies added in the most recent study as identified by the program's actuaries while the new staff completes orientation and review of previously completed loss control surveys; and, based on the results,
- Develop agency-specific action plans and consulting work to reduce the frequency and severity of workers' compensation claims.

### Background

DHRM is the state agency authorized to administer the state employee workers' compensation services program for the Commonwealth in accordance with Code of Virginia. As part of this responsibility, DHRM is responsible for the management of the workers' compensation insurance plan trust fund.

- The Governor's strategic priorities on Government and Citizens supports recommendations that would improve state policy, produce operational efficiencies, and reduce administrative costs.
- The Governor's Executive Order 109 (10) requires Executive Branch agencies to implement initiatives to reduce work-related injuries and improve services to injured employees. EO 109 (10) requires DHRM to provide training, consultation and support for agency initiatives.
- The September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" concluded the Commonwealth of Virginia would benefit from Loss Control position(s) and by promoting certain activities in agencies with high frequency and severity of claims and correspondingly high experience modification factors. Adding three Loss Control Specialist positions to DHRM-WCS staffing will benefit the overall safety mission of the Commonwealth and will support agency compliance with EO 109(10). These positions will support select larger agencies to help focus safety and loss control efforts to reduce frequency and severity of claims. Doing so may positively impact the experience modification factor for these agencies and ultimately may drive down the cost of their workers' compensation premiums.
- Both the September 30, 2014 Report titled "Risk Management and Occupational Safety and Health Programs to Reduce Injury and Illness Incidence Rates and Claim Inventory Workout: An Accelerated Claim Closure Initiative" and a special study conducted in successive years by the WCS program's actuary have identified a number of agencies who may benefit from the assistance of the new WCS Loss Control Unit. The two September 30, 2014 reports are available in the 2014 Reports to the General Assembly, item <u>RD290</u>. A copy of the actuarial report entitled *Workers' Compensation Experience Statistics by Agency* is attached to this report.

It is the Commonwealth's objective to promote the management of public resources efficiently and effectively in challenging economic times and it is the Commonwealth's objective to promote the recruitment, development and maintenance of a competent and stable workforce. It is also the Commonwealth's objective to ensure the long-term viability of the state employee workers' compensation trust fund by employing best practice approaches to manage the long-term costs for the program. The new dedicated Loss Control Unit for the WCS program will be a tool for meeting these challenges.

DHRM employs innovation and best practices in managing the state employee workers' compensation program in order to meet these important objectives. The program employs many loss control strategies utilizing contract staff including:

### • Consultative Services –

- Safety problem-solving
- Technical resource
- Consultation on OSHA programs
- Personalized "Peer Mentoring" with agency safety & loss control committee or safety officer

## • Special Services –

- o Hazard Audits
- Snapshot Hazard Surveys
- o Benchmark Analysis Reviews
- Loss Control Articles

## • Event Investigation and Analysis –

- Fatality/Catastrophic Events
- Medical/Chronic Events
- Problematic Events
- Loss Control Training 10 hours per month of short topic safety training plus one OSHA 30 Hour for General Industry course and two OSHA 10 Hour for General Industry courses;
- **Resource Development** Assist in developing agency safety & health system and resources:
  - Review safety policies for OSHA compliance
  - o Assist safety committee with their questions
  - Research questions and write a general article on important agency safety topic
  - Management consulting, coaching & training on safety issues

In addition to the contractual services the program provides today, the establishment of the DHRM Loss Control Unit will enhance potential for the reduction of claims by:

- Providing a resource for deeper data analysis for:
  - Identification of locations in need of consultative services;

- Identification of training topics to assist agency loss control efforts;
- Better EO 109 (10) compliance oversight;
- More focused contractor efforts;
- Providing a resource for strategically focused, intense consulting with those high frequency and severity agencies with the most potential for cost savings through injury prevention and other loss control tools;
- Providing a resource to assist the safety and loss control efforts of small agencies with no dedicated loss control staff
- Re-establishment of the program's annual Safety Day event;
- Provide additional backup to key program positions and add to succession planning resources.



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Ms. Kristie McClaren, Director Workers Compensation Program Department of Human Resource Management Workers' Compensation Services Commonwealth of Virginia James Monroe Building, 6th Floor 101 North 14th Street Richmond, Virginia 23219

October 14, 2016

Subject: Workers Compensation Experience Statistics by Agency (Special Project #17)

Dear Kristie:

Enclosed please find our analysis to identify the individual agencies with the most adverse workers compensation claims experience, for which DHRM/WCS will design programs to mitigate workers compensation costs. We compiled various experience statistics in order to identify these agencies. The experience statistics used include the 5 and 10 year average (fiscal accident years 2011/2012-2015/2016 and 2006/2007-2015/2016, respectively) incurred claim severities per lost-time claim, the 5 and 10 year lost-time claim frequencies per expected (manual) loss, and the experience modification factors (EMFs) from the last four premium allocation studies.

### **Description of Experience Statistics**

The incurred claim severities are defined as incurred losses as of March 31, 2016 divided by the number of reported lost-time claims as of March 31, 2016. Lost-time claims are defined as claims with a non-zero incurred indemnity value plus zero-value open claims with an "indemnity" claim type. Only the incurred losses (indemnity, medical, and expense) on lost-time claims are included in the severity calculations.

The claim frequencies are defined as the number of lost-time claims divided by \$1,000 of expected loss. Expected losses are calculated by multiplying the payroll by NCCI job classification by the Virginia industry expected loss rates effective April 1, 2016. Expected losses are used in the denominator of the frequency calculation to normalize for the varying job hazard levels between agencies. Please note that when determining the frequencies for each agency, we calculated accident year 2006/2007-2011/2012 expected losses by assuming the same payroll mix as that of 2012/2013. Likewise, we calculated the 2015/2016 expected losses by assuming the same payroll mix as that of 2014/2015. This was done for ease of calculations. We do not believe that this simplification will impact the findings.





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The third category of experience statistics are the experience modification factors calculated in the most recent four premium allocation studies (performed in 2016, 2015, 2014, and 2013). These are calculated in accordance with the formula and parameters specified by NCCI. These calculations are described in detail in the premium allocation studies.

### Conclusions

The experience statistics are summarized in the attached Exhibit 1. The historical payroll, unlimited incurred losses and ALAE, incurred losses and ALAE limited to \$500K per claim, and lost-time claim counts are shown in Exhibits 2 through 5, respectively.

In the process of arriving at a list of recommended agencies to be targeted, we have examined the agency claims experience and have also considered the average annual number of lost-time claims for each agency. The overall number of lost-time claims is concentrated in a small number of agencies. Of the 145 agencies included in our premium study, only 19 agencies have averaged more than 5 lost time claims per year over the experience period considered and only 13 agencies have averaged more than 10 lost-time claims per year.

Below is the suggested list of agencies to target. These agencies have averaged over five losttime claims per year and have the highest average experience modification factors for the past four premium allocation studies.

	Suggested Targeted Agencies												
Agency Number	Agency Name	Experience Modification Factor - Average of Last Four Studies	Lost-Time Claim Count Ten Year Average										
154	Department of Motor Vehicles	1.27	7.00										
156	Department of State Police	2.38	42.50										
209	University of Virginia Medical Center	1.51	30.30										
777	Department of Juvenile Justice	2.05	38.40										
792	Mental Health Treatment Centers	1.86	104.90										
912	Department of Veterans Services	1.78	10.30										
999	Department of Alcoholic Beverage Control	1.29	18.70										

In Exhibit 1, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. DHRM/WCS may want to examine Exhibit 1 in addition to the table above to arrive at a final list of targeted agencies.





Page 3 10/14/2016 Ms. Kristie McClaren DHRM/WCS

We appreciate this opportunity to be of service to DHRM/WCS. If we can answer any questions about these calculations or be of further assistance, please do not hesitate to contact us.

Sincerely,

Jennifer K Price

Jennifer K. Price, FCAS, MAAA Direct Dial: (404) 239-6421

Enclosure

Cachtle.

Chad C. Wischmeyer, FCAS, MAAA, CFA Direct Dial: (404) 239-6422



### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND EXPERIENCE STATISTICS BY AGENCY

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161       Department of Taxation       12.378       13.468       0.278       0.030       0.037       0.17       0.67       0.66       0.60       0.68         162       Department of Housing and Community Development       0       2.917       0.000       0.028       0.89       0.80       0.62       0.83       0.00       0.01         165       Department of Housing and Community Development       0       0.00       0.000       0.028       0.89       0.80       0.62       0.83       0.01       0.00       0.01         174       Virgina College Samos       Plant       0.65.975       146.876       65.975       0.046       0.000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>146,642</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.40</td></th<>						146,642								0.40
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193       Secretary of Apriculture and Forestry       0       0       0       0       0.000       1.00       0.99       1.00       1.00       0.00       0.00         194       Department of General Services       32,276       30,257       32,578       30,257       0.025       0.025       1.12       1.10       1.52       1.30       6.60       5.88         200       Chidrens Services Act       0       0       0       0.000       0.000       0.000       0.99       0.99       0.99       0.99       0.99       0.00       0.00       0.00         201       Department of Education, Central Office Operations       4,344       5,980       4,344       5,980       0.434       5,980       0.038       0.043       0.94       0.99       0.99       0.60       0.04         202       The Library of Virginia       1.000       1.607       1.000       1.607       0.153       0.090       0.94       0.94       0.99       0.99       0.60       0.44         203       Wilson Workforce and Rehabilitation Center       30,0057       128,33       66,191       36,838       0.038       0.048       0.51       1.56       1.24       1.99       0.40       0.43       2.40	191	Virginia Workers' Compensation Commission	286,302	145,240		145,240	0.006	0.023	1.07	0.93	1.30	1.35	0.20	0.70
194         Department of General Services         2,746         36,193         32,746         36,193         0.20         0.018         0.86         0.72         0.76         0.95         2.40         2.1           199         Department of Conservation and Recreation         32,578         30,257         32,578         30,257         30,257         0.026         0.000         0.000         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.00         0.00         0.000         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.99         0.60         0.00         0.00         0.000         0.99         0.99         0.99         0.99         0.99         0.99         0.60         0.4           202         The Library of Virginia         1,000         1,607         1,000         1,607         0.153         0.090         0.94         0.94         0.99         0.99         0.60         0.4         0.58         0.68         3.20         4.3         2.20         1.49,034         0.090         0.013         0.64         0.58         0.69         3.20<						-								0.00
Pepartment of Conservation and Recretation         32.578         30.257         32.578         30.257         0.026         0.023         1.12         1.10         1.52         1.30         6.60         5.82           200         Chidrens Services Act         0         0         0         0.000         0.000         0.99         0.89         0.81         1.04         0.00         0.000           201         Department of Education, Central Office Operations         4,344         5,980         4,344         5,980         0.036         0.043         0.94         0.89         0.81         1.04         0.40         0.55           202         The Library of Virginia         1,000         1,607         1,000         1,607         0.153         0.090         0.94         0.94         0.99         0.99         0.60         0.44           203         Wilson Workforce and Rehabilitation Center         30.067         128.38         68.19         30.8638         0.038         0.048         0.51         0.56         0.69         3.20         4.33           207         University of Virginia         77,851         49.034         27.78         85.22         0.022         0.61         0.56         0.69         3.20         4.33 <td></td> <td>0.00</td>														0.00
200         Chidrens Services Act         0         0         0         0         0         0         0.000         0.000         0.99         0.60         0.40           201         The Library of Virginia         1.000         1.607         1.000         1.607         0.153         0.090         0.94         0.94         0.99         0.99         0.60         0.43           203         Wilson Workforce and Rehabilitation Center         30.0657         128.393         68.191         38.638         0.033         0.043         0.59         0.64         0.58         0.69         3.20         4.3           204         The College of William and Mary In Virginia         27.951         49.034         2.27.951         49.032         0.012         0.17         1.26         0.69         3.27.80         28.5           208         Virginis Minducchai Center         State University <td></td> <td>5.80</td>														5.80
202         The Library of Virginia         1,000         1,607         1,000         1,607         0,153         0,090         0,94         0,94         0,99         0,99         0,60         0,44           203         Wisen Workforce and Rehabilitation Center         300,067         128,33         68,191         38,638         0.038         0.044         1,56         1,24         1,9         2,40         3,1           204         The College of William and Mary In Virginia         27,951         49,034         2,7951         49,034         0.009         0.013         0,69         0,64         0,58         0.69         3,20         4,3           207         University of Virginia         74,833         70,502         55,421         56,502         0,22         0,17         1,26         0,93         1,03         2,780         266           208         Virginia Medical Center         81,765         42,739         55,920         0.019         0.025         0.88         0.91         1,10         1,22         24,60         286           204         University of Virginia Medical Center         81,765         14,833         25,761         0,433         25,761         0,433         25,761         0,433         25,761 <t< td=""><td></td><td>Childrens Services Act</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>		Childrens Services Act	0	0	0									0.00
203         Wison Workforce and Rehabilitation Center         300,057         128,393         68,191         38,638         0.038         0.048         1.51         1.56         1.24         1.29         2.40         3.11           204         The College of William and May In Virginia         27,951         49,034         279.951         49,034         0.009         0.013         0.69         0.64         0.58         0.69         3.20         4.33           207         University of Virginia         74,833         70,502         55,414         58,222         0.023         0.022         1.71         1.26         0.93         1.03         27.80         285           208         Virginia Polytechnic Institute and State University         54,231         65,650         42,739         55,920         0.019         0.025         0.88         0.91         1.00         1.22         24.60         286           209         University of Virginia Midical Center         81,765         118,807         77.12         86,882         0.019         0.025         0.88         0.91         1.01         1.32         22.00         30.0           211         Virginia Midiary Instute         34,433         25,761         34,433         25,761         0.035 </td <td></td> <td>0.50</td>														0.50
204         The College of William and May In Virginia         27,951         49,034         27,951         40,034         0,090         0,013         0,69         0,64         0,58         0,69         3,20         43,3           207         University of Virginia         74,533         70,50         55,414         58,222         0,023         0,022         1,17         1,26         0,3         1,0         2,27,80         265           208         Virginia Polytechnic Institute and State University         54,231         65,650         42,739         55,920         0,019         0,025         0,88         0,91         1,10         1,22         24,60         29,8           209         University of Virginia Medical Center         81,765         118,807         77,121         86,382         0,019         0,025         0,88         0,91         1,10         1,22         24,60         29,8           211         Virginia State University         34,433         25,761         34,433         25,761         0,043         0,025         0,84         0,94         0,94         0,42         3,20         3,03           213         Virginia State University         32,412         86,900         32,412         54,004         0,014         0														0.40
207         University of Virginia         74,533         70,502         55,414         58,222         0.023         0.022         1.17         1.26         0.93         1.03         27.80         285           208         Virginia Moticathic Institute and State University         54,231         65,650         42,739         55,920         0.019         0.025         0.88         0.91         1.10         1.22         24.60         29.6           209         University of Virginia Motical Center         81,765         118,807         77,121         86,822         0.019         0.025         0.88         0.91         1.66         1.52         32.00         30.3           211         Virginia Mitary Institute         34,433         25,761         34,433         25,761         0.035         0.036         1.15         1.31         1.20         1.02         3.20         30.3           212         Virginia Mitary Institute         34,433         25,761         0.35         0.036         1.15         1.31         1.20         1.02         3.20         30.3           213         Norfolk State University         25,630         83,496         25,630         74,598         0.021         0.031         1.04         1.01         1														3.10 4.30
208         Virginia Polytechnic Institute and State University         54,231         65,650         42,739         55,920         0.019         0.025         0.88         0.91         1.10         1.22         24,60         268           209         University of Virginia Medical Center         81,765         118,807         77,112         86,882         0.019         0.025         0.88         0.91         1.10         1.22         24,60         268           201         University of Virginia Medical Center         81,765         118,807         77,112         86,882         0.019         0.025         0.98         0.91         1.01         1.22         24,60         230         30.3           211         Virginia Medical Center         32,412         34,433         25,761         0.035         0.036         1.15         1.31         1.20         1.02         3.20         30.3           212         Virginia State University         25,630         32,412         54,004         0.014         0.020         0.84         0.84         0.98         1.09         1.40         1.8           213         Nordiki State University         25,530         73,851         46,883         0.011         0.012         0.91         0.77			74,533		55,414					1.26			27.80	26.50
211         Virginia Military Institute         34,433         25,761         34,433         25,761         0.035         0.036         1.15         1.31         1.20         1.02         3.20         3.30           212         Virginia State University         32,412         86,900         32,412         54,004         0.014         0.020         0.84         0.84         0.98         1.09         1.40         1.8           213         Norfolk State University         25,530         83,496         25,530         74,598         0.021         0.031         1.04         1.01         1.38         1.44         3.00         4.3           214         Longwood University         73,851         46,883         73,851         46,883         0.011         0.012         0.91         0.77         0.76         1.40         1.4           215         University Mary Washington         43,856         31,169         0.024         0.024         0.021         0.91         0.77         0.76         1.40         1.4           215         University Mary Washington         43,856         31,169         0.024         0.024         0.021         0.92         0.87         3.00         2.9	208	Virginia Polytechnic Institute and State University		65,650		55,920	0.019	0.025	0.88	0.91	1.10	1.22	24.60	29.60
212         Virginia State University         32,412         86,900         32,412         54,004         0.014         0.020         0.84         0.84         0.98         1.09         1.40         1.8           213         Norfolk State University         25,630         83,496         25,630         74,598         0.021         0.031         1.04         1.01         1.38         1.44         3.00         4.3           214         Longwood University         73,851         46,883         73,851         46,883         0.011         0.012         0.91         0.77         0.76         1.40         1.4           215         University Mary Washington         43,856         31,169         0.024         0.024         1.26         1.08         0.92         0.87         3.00         2.9														30.30
213         Norfolk State University         25,630         83,496         25,630         74,598         0.021         0.031         1.04         1.01         1.38         1.44         3.00         4.3           214         Longwood University         73,851         46,883         0.011         0.012         0.91         0.77         0.76         1.40         1.4           215         University Mary Washington         43,856         31,169         0.024         0.024         0.291         0.77         0.76         1.40         1.4														3.00
214 Longwood University 73,851 46,883 73,851 46,883 0.011 0.012 0.91 0.77 0.77 0.76 1.40 1.4 215 University of Mary Washington 43,856 31,169 43,856 31,169 0.024 0.024 1.26 1.08 0.92 0.87 3.00 2.9														4.30
	214	Longwood University	73,851		73,851	46,883			0.91	0.77	0.77	0.76		1.40
21b James Maaison University 54,264 68,274 50,854 57,133 0.021 0.020 1.02 1.05 0.90 0.87 10.60 9.3														2.90
	216	James Madison University	54,264	68,274	50,854	57,133	0.021	0.020	1.02	1.05	0.90	0.87	10.60	9.30

#### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND EXPERIENCE STATISTICS BY AGENCY

		Severity per Lost Time Claim				Frequency expected Loss		Experience Mod	ification Factor		Average Annual Lost Time Claim Count		
Agency			10 year Unlimited	verage Severity		5 year Average	10 year Average						
(1)	Agency Name (2)	Average Severity (3a)	(3b)	at \$500K (3c)	at \$500K (3d)	Frequency (4a)	Frequency (4b)	2018/2019 (5a)	2017/2018 (5b)	2016/2017 (5c)	2015/2016 (5d)	5 year Average (6a)	10 Year Average (6b)
217	Radford University	62.498	50.925	62.498	48.592	0.009	0.017	0.71	0.68	0.73	0.92	2.40	4.30
217	Virginia School for the Deaf and the Blind	1,990	17,863	1,990	46,592	0.009	0.017	0.86	0.83	1.02	1.29	2.40	4.30
221	Old Dominion University	51,210	46,866	51,210	46,866	0.014	0.014	0.84	0.80	0.83	0.74	6.00	5.70
222	Department of Professional and Occupational Regulation	0	0	0	0	0.000	0.000	0.85	0.84	0.86	0.92	0.00	0.00
223	Department of Health Professions	0	0	0	0	0.000	0.000	0.79	0.79	0.80	0.82	0.00	0.00
226 229	Board of Accountancy VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99 1.22	0.00	0.00
229	Board of Bar Examiners	0	0	0	0	0.000	0.000	0.99	0.98	0.99	0.99	0.00	0.00
234	VSU Cooperative Extension and Agricultural Research Services	ő	ő	ő	Ő	0.000	0.000	0.84	0.84	0.98	1.09	0.00	0.00
236	Virginia Commonwealth University	34,682	38,008	34,682	35,501	0.015	0.021	0.75	0.71	0.86	0.81	13.80	17.40
238	Virginia Museum of Fine Arts	0	2,735	0	2,735	0.000	0.005	0.83	0.81	0.77	0.83	0.00	0.20
239 241	Frontier Culture Museum of Virginia Richard Bland College	138,718 0	97,396 3,484	138,718	97,396 3,484	0.330	0.245 0.013	1.91 0.73	1.83 0.74	0.99 0.78	1.01 0.69	0.40 0.00	0.30 0.20
241	Christopher Newport University	30,058	36,249	30,058	36,249	0.000	0.013	0.73	0.74	0.78	0.81	3.00	2.80
245	State Council of Higher Education for Virginia	00,000	00,210	00,000	00,210	0.000	0.000	0.95	0.93	0.94	0.95	0.00	0.00
246	University of Virginia's College at Wise	34,425	29,251	34,425	29,251	0.026	0.019	0.94	0.94	0.87	0.98	1.20	0.80
247	George Mason University	18,789	48,200	18,789	37,268	0.012	0.012	0.56	0.48	0.51	0.72	9.60	8.40
260 262	Virginia Community College System	58,940 3.354	77,134 40,330	55,059	59,944 40.330	0.017	0.017 0.030	1.08 0.90	0.92 1.19	0.95 1.10	0.97	15.00	14.20 0.90
262	Department of Rehabilitative Services Virginia Rehabilitation Center for the Blind and Vision Impaired	5,354	40,330	3,354	40,330	0.138	0.050	1.17	1.19	0.95	1.29 1.97	0.20	0.90
268	Virginia Institute of Marine Science	13,143	15,972	13,143	15,972	0.011	0.016	1.01	0.73	0.78	0.85	0.80	1.10
301	Department of Agriculture and Consumer Services	150,989	89,388	79,030	59,405	0.078	0.094	1.82	1.64	2.21	1.44	2.00	2.40
307	Virginia Agricultural Council	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
330	Virginia-Israel Advisory Board	0	0	0	0	0.000	0.000	1.23	1.26	1.00	1.00	0.00	0.00
350 400	Department of Small Business and Supplier Diversity Jamestown 2007	0	102,031	0	102,031 0	0.000	0.128	0.95 1.00	0.94 NA	0.95 NA	0.97 NA	0.00	0.20 0.00
400	Marine Resources Commission	206,012	149,734	139,369	105,306	0.000	0.035	1.48	1.78	1.21	1.45	2.00	1.50
403	Department of Game and Inland Fisheries	74,257	63,167	74,257	62,787	0.031	0.044	1.78	1.80	1.74	1.38	3.60	5.00
405	Virginia Racing Commission	0	0	0	0	0.000	0.000	0.96	0.98	0.98	0.98	0.00	0.00
409	Department of Mines, Minerals and Energy	31,449	26,535	31,449	26,535	0.013	0.014	0.81	0.69	0.76	0.88	1.80	1.90
411 413	Department of Forestry Commission on the Virginia Alcohol Safety Action Program	34,677 0	39,126 0	34,677 0	39,126 0	0.033 0.000	0.030	1.03 0.98	1.12 0.99	1.19 0.99	1.12 0.99	3.40 0.00	3.50 0.00
413	Gunston Hall	0	0	0	0	0.000	0.000	0.97	0.97	0.95	0.99	0.00	0.00
423	Department of Historic Resources	ő	ŏ	ő	Ő	0.000	0.000	0.87	0.87	0.88	0.90	0.00	0.00
425	Jamestown-Yorktown Foundation	84,023	98,318	84,023	61,851	0.017	0.040	1.03	1.14	1.47	1.33	0.60	1.50
440	Department of Environmental Quality	57,830	61,310	57,830	61,310	0.004	0.004	0.62	0.64	0.61	0.68	0.80	0.60
454 501	Office of Commonwealth Preparedness Department of Transportation	0 57,052	0 65,545	0 53,370	0 57,653	0.000 0.012	0.000 0.016	0.98 0.70	0.98 0.78	0.98 0.75	0.99 0.86	0.00	0.00 86.60
505	Department of Rail and Public Transportation	57,052	05,545	53,370	57,653	0.012	0.018	0.70	0.78	0.75	0.86	0.00	0.00
506	Motor Vehicle Dealer Board	ő	õ	õ	õ	0.000	0.000	0.95	0.78	0.75	0.86	0.00	0.00
601	Department of Health	45,957	63,347	45,957	50,059	0.011	0.012	0.78	0.69	0.75	0.77	8.00	8.60
602	Department of Medical Assistance Services	45,989	45,989	45,989	45,989	0.014	0.008	1.05	1.02	1.08	0.85	0.20	0.10
606 702	Virginia Board for People with Disabilities Department for the Blind and Vision Impaired	0 45.202	0 54.477	0 45.202	0 46.601	0.000	0.000	0.99	0.98	0.99	0.99 1.97	0.00	0.00
702	Department of Behavioral Health and Developmental Services	51,624	61,893	51,624	61,893	0.070	0.054	1.73	1.29	1.56	1.69	0.60	0.70
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
765	Department of Social Services	41,558	86,137	41,558	63,109	0.075	0.063	1.50	1.59	1.37	1.08	3.40	2.70
766	Virginia Parole Board	0	0	0	0	0.000	0.000	0.98	0.98	0.99	0.99	0.00	0.00
777 778	Department of Juvenile Justice Department of Forensic Science	41,417 19,218	62,708 14,400	33,802 19,218	52,049 14,400	0.078	0.069	2.09 0.96	1.91 0.83	2.03 0.78	2.17 0.74	40.20 0.20	38.40 0.20
792	Mental Health Treatment Centers	40,115	45,637	35,824	40,016	0.066	0.068	2.02	1.87	1.86	1.69	102.80	104.90
793	Intellectual Disabilities Training Centers	59,220	73,763	59,220	63,703	0.023	0.029	1.18	1.05	1.18	1.69	34.20	48.60
794	Virginia Center for Behavioral Rehabilitation	64,658	58,009	64,658	58,009	0.028	0.024	1.05	1.13	1.54	1.69	4.40	2.70
799	Department of Corrections	56,852	76,243	45,569	59,970	0.025	0.028	1.06	1.05	1.09	1.35	74.20	82.20
820 834	Capitol Square Preservation Council Virginia Freedom of Information Advisory Council	0	0	0	0	0.000	0.000	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	0.00	0.00 0.00
839	Virginia Commission on Youth	0	0	0	0	0.000	0.000	0.99	1.00	1.00	1.00	0.00	0.00
841	Department of Aviation	81,845	49,829	81,845	49,829	0.020	0.023	1.23	1.17	1.14	1.04	0.20	0.20
842	Chesapeake Bay Commission	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
844	Joint Commission on Health Care	0	0	0	0	0.000	0.000	0.99	0.99	0.99	0.99	0.00	0.00
847	Joint Commission on Technology and Science	0	0	0	0	0.000	0.000	1.00	1.00	1.00	1.00	0.00	0.00
848 859	Indigent Defense Commission Virginia Sesquicentennial of the American Civil War Commission	66,822 0	57,236	66,822 0	57,236	0.027	0.036	1.19 1.00	1.05 1.00	1.19 1.00	0.90 1.00	0.40	0.50 0.00
876	Virginia Conflict of Interest and Ethics Advisory Council	0	0	0	0	0.000	0.000	0.92	0.92	0.93	0.94	0.00	0.00
912	Department of Veterans Services	18,965	58,009	18,965	41,574	0.122	0.108	1.79	1.65	1.86	1.80	14.20	10.30
937	Southern Virginia Higher Education Center	0	0	0	0	0.000	0.000	0.97	0.97	0.98	0.97	0.00	0.00
938	New College Institute	0	0	0	0	0.000	0.000	0.99	0.98	0.99	0.99	0.00	0.00
942 948	Virginia Museum of Natural History Southwest Virginia Higher Education Center	87,008 0	56,704 0	87,008 0	56,704 0	0.232 0.000	0.232	0.98 0.89	0.98 0.88	1.54 0.89	1.43 0.91	0.20	0.20 0.00
948	Commonwealth's Attorneys' Services Council	0	0	0	0	0.000	0.000	0.89	0.88	0.89	0.91	0.00	0.00
960	Department of Fire Programs	40,026	255,366	40,026	121,953	0.012	0.016	1.01	1.07	0.96	1.30	0.40	0.50
961	Division of Capitol Police	38,898	33,431	38,898	33,431	0.035	0.023	1.35	1.11	0.95	0.83	1.20	0.70
999	Department of Alcoholic Beverage Control	46,164	46,887	40,122	42,971	0.042	0.044	1.37	1.35	1.34	1.10	19.40	18.70
	Statewide Average	55,087	66,239	48,411	55,027	0.024	0.027	1.12	1.13	1.20	1.28		

Selected Agencies

In Columns 3,4, and 5, for those agencies with 5 or more average annual lost-time claims, we have shaded all experience statistics that exceed the overall Commonwealth average by 10% or more. For Column 6, a value is shaded if it is greater than 5 and at least one of the experience statistics in columns 3 through 5 is shaded.

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

Agency					Historical & Pro	jected Payroll by	Fiscal Year End	ing June 30			
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
100	Senate of Virginia	5,037,614	5,557,670	5,643,708	5,617,595	5,603,689	6,178,433	6,148,108	6,967,433	6,793,442	7,038,958
101	Virginia House of Delegates	9,622,759	10,228,989	10,078,564	10,102,811	9,924,883	10,769,425	10,538,402	11,828,096	11,652,071	12,461,130
103	Magistrate System	14,295,689	15,244,875	16,360,582	16,680,799	17,157,965	18,044,012	18,280,836	19,597,167	19,712,408	19,799,474
107	Division of Legislative Services	3,811,807	4,177,412	4,248,154	4,180,579	4,099,776	3,991,630	4,133,988	4,297,918	4,428,232	4,449,137
109	Division of Legislative Automated Systems	1,256,080	1,106,587	1,153,287	1,151,659	1,227,764	1,297,028	1,403,500	1,473,835	1,563,900	1,574,721
110	Joint Legislative Audit and Review Commission	1,989,606	2,076,982	2,161,725	2,112,228	1,977,026	1,997,916	2,094,174	2,267,243	2,259,364	2,379,855
111	Supreme Court of Virginia	10,145,071	12,264,361	13,046,283	13,104,647	13,025,791	13,689,907	14,132,467	14,507,147	13,991,589	14,734,945
112	Judicial Inquiry and Review Commission	330,734	332,898	348,439	345,149	346,411	363,010	336,872	343,927	365,388	368,753
113	Circuit Courts	22,517,596	23,451,262	24,302,038	24,910,154	24,754,666	24,848,250	24,613,655	24,935,542	25,085,666	27,951,241
114	General District Courts	40,100,760	42,671,490	44,146,263	44,486,084	44,069,173	44,876,553	44,797,774	46,396,919	46,260,591	47,948,604
115	Juvenile and Domestic Relations District Courts	28,196,168	30,036,502	31,449,660	31,761,916	31,933,473	32,626,162	33,056,606	34,024,491	34,113,948	36,002,565
116	Combined District Courts	11,699,906	12,199,321	11,946,217	11,488,082	10,994,364	10,972,605	11,553,968	11,746,154	11,473,283	11,748,020
117	Virginia State Bar	5,215,701	5,590,585	5,585,806	5,503,157	5,628,036	6,067,110	6,241,049	6,513,809	6,365,376	6,412,221
119	Lieutenant Governor	199,090	204,225	199,863	180,189	183,321	155,656	156,588	151,597	154,096	163,871
121	Office of the Governor	2,846,572	2,843,068	2,750,308	2,574,751	2,397,066	2,522,339	2,561,551	2,314,083	2,619,078	2,876,224
122	Department of Planning and Budget	3,973,595	4,158,712	4,013,960	3,808,128	3,658,367	3,693,553	3,445,789	3,822,427	3,734,596	3,913,718
122	Department of Military Affairs	12,653,626	13,024,495	12,705,126	13,371,205	11,731,760	12,298,336	13,091,835	12,859,620	13,645,866	15,084,883
125	Court of Appeals of Virginia	4,914,990	5,220,668	5,438,933	5,567,861	5,564,999	5,568,290	5,645,671	5,812,373	5,694,655	5,909,797
125			6,683,504						7,615,939		
127	Department of Emergency Management	6,560,448		7,131,643	7,164,885	7,137,643	8,123,055 6,540,349	7,903,825		7,113,073	6,811,735
129	Department of Human Resource Management	5,721,502	5,823,998	6,653,169	6,547,138	6,195,542		6,557,364	6,766,979	7,011,870	7,520,907
	Department of Elections	1,411,199	1,433,036	1,518,209	1,481,203	1,308,829	1,642,403	1,713,464	1,653,442	1,539,304	1,676,272
133	Auditor of Public Accounts	6,003,401	6,612,382	7,202,257	6,611,578	6,212,502	6,615,049	6,602,858	7,376,141	7,531,473	7,821,246
136	Virginia Information Technologies Agency	30,702,082	28,068,704	27,559,835	26,661,165	22,023,273	21,854,647	22,052,607	22,922,345	22,702,327	18,914,307
140	Department of Criminal Justice Services	7,210,537	7,456,583	7,046,093	6,328,635	5,772,786	6,030,602	6,339,144	6,563,379	6,570,043	6,593,552
141	Attorney General and Department of Law	20,840,582	22,277,573	22,899,200	21,749,132	22,232,081	23,447,999	24,335,722	26,790,094	27,342,490	29,933,487
146	The Science Museum of Virginia	4,153,213	4,199,419	3,606,091	3,170,991	3,069,364	3,108,462	3,257,180	3,520,527	3,634,852	3,779,738
147	Office of the State Inspector General	0	0	0	0	0	0	2,497,323	2,259,383	2,423,208	2,726,050
148	Virginia Commission for the Arts	239,888	249,560	255,309	257,124	254,682	219,327	236,380	261,734	299,126	289,746
151	Department of Accounts	5,121,760	6,172,577	6,166,995	6,953,715	6,773,295	7,070,388	6,762,620	8,898,477	9,877,568	10,317,712
152	Department of the Treasury	5,319,448	5,672,144	5,820,387	6,226,063	6,078,941	6,278,541	5,884,587	6,341,727	6,557,118	6,878,598
154	Department of Motor Vehicles	80,494,026	83,203,049	81,340,655	79,777,604	79,018,326	83,196,381	84,710,617	87,108,356	87,912,717	92,259,326
156	Department of State Police	132,360,631	137,465,549	136,998,894	134,838,259	130,765,545	140,226,794	143,872,730	151,002,192	148,785,691	154,781,863
157	Compensation Board	1,184,804	1,179,417	1,165,593	1,020,917	926,832	949,588	938,996	942,965	928,828	990,671
158	Virginia Retirement System	15,767,956	17,963,027	19,389,243	19,577,012	20,147,823	22,155,285	23,605,965	25,608,642	26,120,319	27,810,654
160	Virginia Criminal Sentencing Commission	539,057	586,819	609,754	598,875	620,420	536,556	530,578	588,710	611,694	647,339
161	Department of Taxation	43,441,102	44,736,638	45,327,581	47,047,736	44,629,462	45,810,876	44,207,731	43,315,059	44,493,248	46,227,633
162	Department of Accounts Transfer Payments	0	0	0	101,083	139,708	164,005	246,780	255,842	263,804	283,403
165	Department of Housing and Community Development	6,503,408	7,167,446	5,872,353	5,692,557	5,753,711	6,164,218	5,873,282	5,760,352	5,835,123	5,825,860
166	Secretary of the Commonwealth	1,011,487	1,018,637	1,074,629	1,030,048	987,384	946,853	915,774	965,552	989,426	1,033,287
171	State Corporation Commission	34,850,721	36,269,880	38,802,667	40,295,213	40,218,947	41,374,469	42,092,216	43,150,809	43,011,457	44,321,166
172	Virginia Lottery	13,318,162	13,968,414	14,464,398	14,427,128	14,622,001	15,761,441	16,019,745	17,086,492	18,135,117	18,907,945
174	Virginia College Savings Plan	2,947,462	3,235,486	3,921,289	4,984,861	5,277,735	5,666,121	5,812,798	6,246,548	6,807,000	7,207,888
175	Virginia Office for Protection and Advocacy	1,748,458	1,692,308	1,705,753	1,630,686	1,528,928	1,440,713	0	0	0	0
180	Secretary of Administration	797,073	836,164	745,765	695,918	729,585	723,780	723,378	738,506	769,716	802,061
181	Department of Labor and Industry	7,340,555	7,634,405	7,262,549	7,165,335	7,131,132	7,001,551	6,609,372	7,171,869	7,619,836	7,846,205
182	Virginia Employment Commission	42,421,172	39,840,921	40,364,398	48,169,277	49,580,190	49,394,487	46,827,865	43,366,263	39,603,442	37,432,438
183	Secretary of Natural Resources	456,782	460,273	449,320	418,675	459,512	482,940	434,420	337,075	433,037	455,137
184	Secretary of Technology	446,696	414,729	323,252	425,871	421,752	346,041	354,366	277,617	323,340	324,919
185	Secretary of Education	484,974	450,777	377,784	329,588	379,800	366,107	410,710	423,031	445,371	466,756
186	Secretary of Transportation	485,499	539,511	495,513	395,788	455,123	608,519	592,355	554,703	599,842	621,198
187	Secretary of Public Safety	528,066	459,975	370,596	348,577	436,151	486,653	510,660	462,923	695,062	715,284
188	Secretary of Health and Human Resources	539,111	525,649	395,565	332,097	545,207	448,287	612,407	462,854	440,449	448,130
190	Secretary of Finance	447,972	485,226	416,088	346,044	331,029	384,846	381,861	318,463	421,700	425,786
190	Virginia Workers' Compensation Commission	9,618,232	10,081,224	10,866,479	11,796,436	12,818,002	14,379,016	14,810,422	16,187,444	16,147,054	17,366,290
191	Secretary of Commerce and Trade	600,677	547,296	475,038	376,759	392,287	395,030	413,663	316,521	381,117	404,711
192	Secretary of Agriculture and Forestry	301,969	299,030	195,308	178,414	191,733	194,710	194,185	211,168	279,306	286,756
195	oboletary of Agriculture and Forestry	501,909	233,030	190,000	170,414	191,133	134,110	134,100	211,100	213,300	200,750

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

199 200 201 202 203 204 207 208 209	Agency Name (2) Department of General Services Department of Conservation and Recreation Childrens Services Act Department of Education, Central Office Operations The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia University of Virginia	2007 (3a) 29,097,950 25,912,925 0 21,113,798 8,694,575 13,366,622	2008 (3b) 31,176,951 28,878,625 0 22,309,009	2009 (3c) 31,360,467 28,882,765 0	2010 (3d) 31,819,392	2011 (3e) 32,321,893	2012 (3f)	2013 (3g)	2014 (3h)	2015 (3i)	2016 (3j)
194 199 200 201 202 203 204 207 208 209	Department of General Services Department of Conservation and Recreation Childrens Services Act Department of Education, Central Office Operations The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	29,097,950 25,912,925 0 21,113,798 8,694,575	31,176,951 28,878,625 0 22,309,009	31,360,467 28,882,765	31,819,392	()		(3g)	(3h)	(3i)	(3j)
199 200 201 202 203 204 207 208 209	Department of Conservation and Recreation Childrens Services Act Department of Education, Central Office Operations The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	25,912,925 0 21,113,798 8,694,575	28,878,625 0 22,309,009	28,882,765		32 321 803					
200 201 202 203 204 207 208 209	Childrens Services Act Department of Education, Central Office Operations The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	0 21,113,798 8,694,575	0 22,309,009		07 005 171	52,521,055	33,060,197	32,743,504	33,994,196	33,426,987	34,304,356
201 202 203 204 207 208 209	Department of Education, Central Office Operations The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	21,113,798 8,694,575	22,309,009	0	27,995,171	28,261,810	29,313,667	28,890,339	26,667,513	28,250,689	30,211,385
202 203 204 207 208 209	The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	8,694,575			0	0	0	738,307	0	873,691	817,344
202 203 204 207 208 209	The Library of Virginia Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia	8,694,575		21,667,147	20,170,077	19,146,597	19,616,029	18,977,858	19,091,391	18,971,378	20,879,354
203 204 207 208 209	Wilson Workforce and Rehabilitation Center The College of William and Mary In Virginia		9,172,798	8,874,257	8,230,544	7,229,059	7,064,104	6,842,541	6,894,955	6,496,522	6,467,421
204 207 208 209	The College of William and Mary In Virginia		13,759,361	13,291,023	13,230,185	13,502,399	12,522,067	12,531,652	13,424,799	13,593,552	13,823,717
207 208 209	, , , , , , , , , , , , , , , , , , ,	107,610,521	113,384,832	119,137,395	120,711,994	127,779,382	126,513,449	127,973,006	132,397,551	138,764,443	145,155,573
208 209	ermenenty er triginia	458,769,882	482,350,605	497,800,196	506,613,617	506,455,574	506,470,909	529,724,425	522,970,058	546,399,091	574,723,597
209	Virginia Polytechnic Institute and State University	394,267,420	419,614,562	437,243,957	439,635,595	438,827,460	470,485,158	492,427,614	516,659,998	535,849,172	563,433,581
	University of Virginia Medical Center	306,929,283	319,364,077	310,906,842	334,848,756	345,881,585	352,210,000	356,803,502	415,328,473	453,528,553	495,757,494
	Virginia Military Institute	21,224,805	22,158,574	22,497,773	22,948,656	24,428,900	24,954,400	25,959,384	27,517,815	28,132,805	28,696,136
	Virginia State University	37,475,071	40,482,101	41,295,356	40,422,243	43,506,321	47,210,746	49,751,303	49,743,293	47,744,271	45,798,816
	Norfolk State University	54,595,555	55,465,716	55,698,318	40,422,243 55,515,274	55,697,743	59,169,853	58,737,360	60,775,933	59,067,107	54,967,728
	Longwood University	32,010,962	35,078,499	36,765,730	37,053,245	38,314,214	40,131,221	42,152,452	44,610,308	46,023,298	47,895,823
	University of Mary Washington	36,187,576	38,990,111	43,206,682	43,486,175	43,772,326	46,162,879	46,505,578	47,575,082	48,024,892	47,808,952
	James Madison University	139,490,665	150,960,260	161,361,809	164,079,555	166,355,212	174,122,364	178,287,043	186,070,606	192,618,039	203,697,305
	Radford University	60,891,428	63,474,282	65,196,220	63,010,120	63,497,912	67,395,139	70,448,648	74,352,989	78,535,058	81,481,895
	Virginia School for the Deaf and the Blind	4,975,291	5,311,866	6,780,110	6,658,791	6,196,426	6,593,166	6,582,259	6,544,374	6,259,033	6,134,193
	Old Dominion University	125,176,174	134,793,717	138,973,425	132,325,818	147,067,188	152,725,585	161,198,507	169,625,215	173,493,974	180,294,936
	Department of Professional and Occupational Regulation	7,518,711	8,539,647	9,639,906	9,966,133	10,526,850	10,472,823	10,399,545	10,266,622	10,325,632	10,331,711
	Department of Health Professions	10,351,431	11,890,047	12,080,897	12,180,763	12,425,264	12,929,680	12,905,265	13,303,791	13,236,203	13,698,254
	Board of Accountancy	463,711	440,559	453,947	369,969	418,292	530,590	516,912	583,415	645,695	712,624
229	VPI Cooperative Extension and Agricultural Experiment Station	50,472,796	53,391,324	52,137,325	50,106,256	45,163,310	47,984,312	50,380,653	53,666,043	55,161,554	56,314,020
233	Board of Bar Examiners	542,277	574,219	636,679	634,715	656,776	670,654	628,405	662,911	704,675	710,504
234	VSU Cooperative Extension and Agricultural Research Services	2,937,001	3,199,652	3,745,554	4,001,696	3,882,577	4,175,336	4,094,188	4,276,617	4,410,596	4,494,617
236	Virginia Commonwealth University	320,955,181	337,682,731	358,841,100	344,880,954	358,444,608	384,156,663	393,084,816	413,539,044	416,753,615	437,869,571
238	Virginia Museum of Fine Arts	6,668,528	7,325,669	7,695,444	8,292,992	11,273,352	12,883,371	12,780,166	13,262,440	13,805,239	14,340,080
239	Frontier Culture Museum of Virginia	1,116,162	1,226,542	1,140,296	1,026,009	999,868	1,032,634	1,073,233	1,145,682	1,131,079	1,194,383
241	Richard Bland College	4,866,237	5,300,375	5,983,810	5,862,891	5,687,643	6,050,370	6,031,006	6,370,772	6,821,241	7,201,177
	Christopher Newport University	40,175,245	43,180,516	44,723,092	43,437,287	44,286,183	47,054,687	49,048,085	52,315,167	56,147,783	59,060,959
	State Council of Higher Education for Virginia	3,099,112	3,419,602	3,529,517	3,266,665	3,182,529	3,440,259	2,910,539	2,716,462	2,942,980	3,258,066
	University of Virginia's College at Wise	13,644,754	14,467,757	14,982,596	15,245,457	15,175,395	15,527,693	16,700,110	17,255,230	17,321,959	18,919,214
	George Mason University	254,034,214	279,332,208	295,058,093	309,449,022	324,781,751	345,098,229	368,028,103	375,684,927	380,047,927	389,216,012
	Virginia Community College System	403,064,376	439,642,023	456,887,617	467,166,208	484,881,779	526,543,595	539,914,511	553,708,784	558,866,677	560,832,128
	Department of Rehabilitative Services	39,813,380	41,555,525	42,091,538	45,184,422	48,836,624	47,543,723	46,514,143	48,577,807	51,622,670	51,748,767
	Virginia Rehabilitation Center for the Blind and Vision Impaired	1,198,272	1,120,289	1,038,919	1,142,036	1,132,276	1,158,763	1,173,694	1,243,953	1,162,225	1,140,633
	Virginia Institute of Marine Science	21,247,254	22,346,794	22,439,232	21,755,625	20,037,093	21,345,601	21,619,443	22,073,202	22,959,791	24,014,330
	8	22,456,307	23,734,123	22,439,232	23,464,937	23,394,058	24,128,814	23,302,583	24,428,872	24,880,866	25,023,522
	Department of Agriculture and Consumer Services										
	Virginia Agricultural Council	21,689	26,152	29,537	26,709	25,447	21,759	25,293	22,657	22,352	9,353
	Virginia-Israel Advisory Board	80,398	83,723	85,225	84,929	85,225	89,308	89,486	93,465	113,277	107,250
	Department of Small Business and Supplier Diversity	4,131,333	4,137,273	3,668,013	3,437,779	3,214,120	3,155,880	2,757,974	2,399,978	2,226,930	2,128,291
	Jamestown 2007	873,812	634,715	0	0	0	0	0	0	0	0
	Marine Resources Commission	5,881,073	6,252,019	6,147,519	5,882,345	6,069,422	6,519,205	6,428,431	6,741,130	7,118,145	7,155,604
	Department of Game and Inland Fisheries	20,892,463	21,647,561	22,505,829	22,705,975	22,102,219	22,867,385	22,631,365	23,580,853	23,808,852	23,745,013
	Virginia Racing Commission	818,559	851,198	832,936	723,673	597,120	643,718	560,112	472,835	420,089	324,526
	Department of Mines, Minerals and Energy	12,547,002	12,874,654	12,813,097	12,610,159	12,933,951	12,553,278	12,633,965	12,853,022	12,620,969	12,563,201
	Department of Forestry	12,465,666	13,074,479	12,553,886	11,814,256	11,523,013	11,593,156	11,250,071	11,678,138	11,554,692	11,838,132
413	Commission on the Virginia Alcohol Safety Action Program	323,067	360,413	363,341	331,534	320,183	420,233	450,872	470,843	542,522	554,500
417	Gunston Hall	352,699	398,030	406,190	400,018	376,446	301,990	218,520	329,511	321,782	340,040
423	Department of Historic Resources	2,198,139	2,440,256	2,578,154	2,378,649	2,166,037	2,136,289	2,176,571	2,177,329	2,365,939	2,483,987
	Jamestown-Yorktown Foundation	9,060,151	9,179,169	8,371,529	7,587,540	7,559,457	7,730,453	7,703,214	7,970,872	7,703,713	8,030,825
	Department of Environmental Quality	43,759,130	46,126,583	44,109,361	42,980,651	41,997,800	43,154,564	42,973,373	47,684,940	48,902,177	50,103,700
	Office of Commonwealth Preparedness	658,694	750,735	686,953	643,563	812,406	900.404	878,983	798,022	606,135	625,950
	Department of Transportation	404,231,814	412,848,898	416,356,960	383,962,710	333,540,601	368,549,245	381,369,917	405,923,252	410,098,640	426,374,623
	Department of Rail and Public Transportation	2,815,898	2,531,455	2,723,342	2,526,625	2,697,374	2,900,414	3,529,958	3,610,276	3,671,865	3,849,572
	Motor Vehicle Dealer Board	1,056,453	1,093,695	1,115,148	1,112,763	1,116,990	1,185,074	1,193,765	1,175,363	1,219,968	1,401,883

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND HISTORICAL PAYROLL

Agency		Historical & Projected Payroll by Fiscal Year Ending June 30									
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
601	Department of Health	163,528,166	168,855,830	168,251,492	173,572,575	170,259,113	174,680,303	172,751,826	172,218,837	171,217,692	173,203,286
602	Department of Medical Assistance Services	19,833,067	21,730,757	22,609,822	22,240,235	21,701,850	23,969,978	24,975,181	25,558,270	27,678,535	29,920,755
606	Virginia Board for People with Disabilities	683,918	723,904	700,761	617,656	561,596	609,330	606,712	633,621	521,996	593,747
702	Department for the Blind and Vision Impaired	9,123,225	9,489,637	9,548,315	9,157,697	9,269,058	10,192,507	10,429,499	10,923,512	11,531,105	12,426,001
720	Department of Behavioral Health and Developmental Services	15,718,728	16,428,333	16,440,994	14,458,318	25,269,221	28,266,451	16,656,487	18,812,423	21,607,493	23,748,966
751	Department for the Deaf and Hard-of-Hearing	492,719	550,465	548,931	535,221	495,738	552,640	545,161	570,075	546,640	589,602
765	Department of Social Services	72,323,816	78,425,669	80,886,038	80,170,400	78,273,142	83,845,131	84,400,583	87,495,899	90,073,266	95,466,880
766	Virginia Parole Board	552,900	587,324	605,974	565,079	516,473	566,647	983,993	1,032,633	1,037,192	1,060,309
777	Department of Juvenile Justice	101,170,728	106,670,745	103,202,226	96,842,990	93,562,268	94,814,910	85,156,535	89,288,438	79,754,247	80,163,727
778	Department of Forensic Science	16,845,184	18,774,474	18,826,357	17,712,172	17,862,343	19,141,502	18,993,289	19,648,530	19,808,829	20,130,874
792	Mental Health Treatment Centers	174,129,308	182,097,429	182,017,033	178,829,877	172,786,364	177,546,003	177,601,179	172,945,100	183,358,513	187,674,132
793	Intellectual Disabilities Training Centers	132,991,626	138,307,765	139,465,700	131,772,340	127,450,392	132,147,929	124,984,729	122,076,027	92,762,211	76,732,877
794	Virginia Center for Behavioral Rehabilitation	3,483,849	5,439,467	7,173,745	9,576,122	0	0	14,352,188	15,186,212	15,581,724	16,475,472
799	Department of Corrections	416,478,033	458,335,056	459,528,887	440,388,167	435,913,952	447,686,300	447,136,609	458,013,040	444,341,670	461,326,688
820	Capitol Square Preservation Council	67,219	83,016	86,463	81,401	81,879	59,828	0	44,432	88,578	101,999
834	Virginia Freedom of Information Advisory Council	119,094	117,897	131,756	123,719	131,756	129,314	151,647	114,953	135,832	147,684
839	Virginia Commission on Youth	186,860	209,130	203,933	185,983	194,365	193,916	219,925	218,262	261,257	238,286
841	Department of Aviation	1,794,187	1,894,604	1,986,122	2,054,359	2,081,387	2,193,113	2,214,683	2,421,223	2,313,986	2,487,527
842	Chesapeake Bay Commission	57,804	60,204	62,323	62,194	60,244	50,000	61,150	64,133	64,849	68,004
844	Joint Commission on Health Care	392,028	411,285	435,614	445,672	435,785	456,665	439,170	457,541	449,216	427,432
847	Joint Commission on Technology and Science	115,386	126,216	137,772	116,591	117,081	106,970	65,963	99,449	97,627	74,352
848	Indigent Defense Commission	21,956,475	25,734,531	27,564,830	27,085,281	26,851,329	28,436,039	28,465,703	29,422,754	29,349,645	29,965,002
859	Virginia Sesquicentennial of the American Civil War Commission	0	40,754	55,591	56,099	85,074	132,068	105,339	44,358	46,334	48,038
876	Virginia Conflict of Interest and Ethics Advisory Council	0	0	0	0	0	0	0	0	0	201,753
912	Department of Veterans Services	10,181,353	13,993,864	19,650,824	20,719,553	21,354,698	23,140,844	23,916,030	24,595,695	24,926,710	29,268,422
937	Southern Virginia Higher Education Center	577,293	963,078	1,085,366	1,296,385	1,481,812	1,844,967	1,714,501	1,813,094	1,927,339	2,168,104
938	New College Institute	350,899	610,765	575,717	652,461	700,752	702,168	590,493	722,248	789,191	703,959
942	Virginia Museum of Natural History	1,785,524	1,996,787	1,721,174	1,514,673	1,585,426	1,703,667	1,731,252	1,763,828	1,670,535	1,742,547
948	Southwest Virginia Higher Education Center	815,901	1,031,661	1,240,747	1,428,011	1,381,295	1,375,806	1,437,101	1,453,561	1,516,842	1,278,425
957	Commonwealth's Attorneys' Services Council	382,349	401,665	422,265	412,317	407,974	420,710	418,675	420,336	444,144	486,409
960	Department of Fire Programs	2,654,482	3,015,659	4,771,838	4,406,673	4,509,299	4,816,572	4,857,053	5,000,041	4,983,358	5,063,203
961	Division of Capitol Police	3,182,135	3,559,829	3,641,750	3,754,487	3,775,920	4,125,494	4,151,519	4,502,217	4,508,996	4,777,199
999	Department of Alcoholic Beverage Control	56,788,041	59,014,937	60,595,107	61,499,659	62,372,873	65,257,000	69,231,220	73,480,603	75,168,091	77,661,740
	Statewide Total	5,504,073,256	5,836,190,721	5,973,387,459	5,949,832,876	5,951,942,289	6,232,832,161	6,362,676,729	6,602,040,024	6,701,452,352	6,942,464,201

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency				Un	imited Incurred L	osses by Fiscal /	Accident Year Er	dina June 30			
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
100	Senate of Virginia	0	0	0	0	42,445	0	0	0	0	0
101	Virginia House of Delegates	0	0	0	0	0	0	0	0	0	0
103	Magistrate System	0	6,033	408,429	37,260	0	0	0	44,937	0	12,923
107	Division of Legislative Services	0	0	0	0	0	0	0	0	0	0
109	Division of Legislative Automated Systems	0	0	0	0	0	0	0	0	0	0
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	0
111	Supreme Court of Virginia	851,253	49,596	0	0	8,485	203,103	0	0	0	7,223
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	0
113	Circuit Courts	22,035	39,907	0	0	0	0	0	0	0	0
114	General District Courts	0	45,134	0	0	0	0	0	0	0	22,652 0
115 116	Juvenile and Domestic Relations District Courts	65,513	0	0	0	0	363,896 0	1,054	34,422 0	5,399 0	0
116	Combined District Courts Virginia State Bar	5,414 0	26,408 0	0	0	0	0	0 0	0	0	0
117	Lieutenant Governor	0	0	0	0	0	0	0	0	0	0
121	Office of the Governor	0	0	0	0	1,364,784	0	0	0	0	0
121	Department of Planning and Budget	0	0	0	0	1,304,784	0	0	0	0	0
122	Department of Military Affairs	96,590	120,148	43,670	12,056	1,115,886	36,661	210,351	0	274,029	116,873
125	Court of Appeals of Virginia	00,000	0	-10,070	0	0	00,001	8,224	ő	0	0
120	Department of Emergency Management	0	18.128	0	0	0	0	0,224	44.426	Ő	Ő
129	Department of Human Resource Management	0	155,174	0	0 0	0	0	Ő	0	0	0 0
132	Department of Elections	0	0	0	0	0	0	0	0	0	0
133	Auditor of Public Accounts	0	0	0	0	0	0	18,671	0	0	0
136	Virginia Information Technologies Agency	0	0	0	0	0	0	0	0	0	0
140	Department of Criminal Justice Services	0	0	0	0	21,023	0	0	0	0	0
141	Attorney General and Department of Law	0	0	0	0	84,263	0	0	5,374	0	0
146	The Science Museum of Virginia	0	0	56,359	0	0	60,807	0	0	0	0
147	Office of the State Inspector General	0	0	0	0	0	0	0	0	0	0
148	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	0
151	Department of Accounts	0	0	0	0	0	0	0	0	0	0
152	Department of the Treasury	0	0	0	0	0	0	0	0	0	0
154	Department of Motor Vehicles	173,942	162,754	276,041	43,661	348,100	200,899	684,672	220,089	315,898	111,643
156	Department of State Police	7,160,177	4,589,738	2,384,689	3,481,777	4,082,369	5,680,582	4,427,688	3,396,917	2,457,464	1,660,805
157	Compensation Board	0	0	0	0	0	0	0	0	0	0
158	Virginia Retirement System	725	1,684	0	0	1,589,249	0	0	0	0	0
160	Virginia Criminal Sentencing Commission	0	0	0	0	0	0	0	0	0	0
161	Department of Taxation	47,282	7,492 0	0	6,549 0	7,404 0	0	0	37,802 0	1,131 0	0
162 165	Department of Accounts Transfer Payments Department of Housing and Community Development	0	2,917	0	0	0	0	0	0	0	0
165	Secretary of the Commonwealth	0	2,917	0	0	0	0	0	0	0	0
171	State Corporation Commission	0	0	0	0	0	0	0	0	0	0
172	Virginia Lottery	0	0	28,178	0	7,943	0	249,976	0	43,775	0
174	Virginia College Savings Plan	0	ő	20,170	ő	0	0	240,010	0	40,110	0
175	Virginia Office for Protection and Advocacy	0	0	0	Ő	0	0	0	0	0	Ő
180	Secretary of Administration	0	0	0	ő	0 0	0	0	0	0	0
181	Department of Labor and Industry	0	0	0	0	0	0	0	0	0	0
182	Virginia Employment Commission	0	159,530	0	23,158	18,772	615,544	17,585	7,913	150,897	0
183	Secretary of Natural Resources	0	0	0	0	0	0	0	0	0	0
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	0
185	Secretary of Education	0	0	0	0	0	0	0	0	0	0
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	0
187	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	0
188	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	0
190	Secretary of Finance	0	0	0	0	0	0	0	0	0	0
191	Virginia Workers' Compensation Commission	0	2,908	272,873	35,075	419,522	0	286,302	0	0	0
192	Secretary of Commerce and Trade	0	0	0	0	0	0	0	0	0	0
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency				Un	limited Incurred L	osses by Fiscal	Accident Year Er	ndina June 30			
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
194	Department of General Services	17,227	0	49,035	300,830	0	39,206	4,850	10,092	241,439	97,365
199	Department of Conservation and Recreation	139,854	91,782	76,091	173,508	198,605	135,918	657,816	127,271	99,447	54,617
200	Childrens Services Act	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	3,022	1,892	0	16,299	0	0	0	0	8,687	0
202	The Library of Virginia	0	0	3,425	0	0	1,184	1,817	0	0	0
203	Wilson Workforce and Rehabilitation Center	37,269	95,269	36,678	210,276	0	73,864	42,036	3,345,647	70,762	68,378
204	The College of William and Mary In Virginia	725,868	165,306	526,448	212,112	31,506	7,951	98,953	214,790	26,660	98,861
207	University of Virginia	1,207,557	2,486,616	1,400,605	2,923,050	305,030	4,172,619	2,638,139	2,463,191	660,509	425,591
208	Virginia Polytechnic Institute and State University	2,658,448	1,845,955	3,511,327	1,805,754	2,940,446	1,819,903	2,923,854	773,646	826,003	327,050
209	University of Virginia Medical Center	2,755,915	3,658,685	3,317,553	4,513,977	8,669,852	3,474,861	5,397,283	1,855,120	1,672,960	682,193
211	Virginia Military Institute	76,817	60,594	37,124	40,335	7,031	185,283	102,256	45,782	55,094	162,521
212	Virginia State University	0	8,288	96,110	109,778	1,123,136	0	10,008	167,609	18,444	30,821
213	Norfolk State University	845,062	65,598	100,173	909,946	1,285,103	101,319	136,068	71,540	75,523	0
214	Longwood University	30,532	84,603	0	0	24,267	37,672	2,505	359,794	116,987	0
215 216	University of Mary Washington James Madison University	35,312 527,622	53,783 205,968	48,058 1,177,563	59,643 950,764	49,266 611,590	30,143 610,889	146,479 1,209,943	343,426 651,043	137,791 195,708	208,398
216	Radford University	65,579	620,210	134,340	569,091	50,561	186,870	1,209,943	425,752	97,342	38,508
217	Virginia School for the Deaf and the Blind	05,579	18,167	88,451	66,300	17,606	2,734	3,235	425,752	97,342	38,508
210	Old Dominion University	59,135	786,992	118,760	32,445	137,737	494,112	338,291	73,125	538,501	92,286
222	Department of Professional and Occupational Regulation	0,100	00,332	0	0	137,737	-3-,112	0	0	000,001	32,200
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	0
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	Ő	0 0	0	0	0	0	0	0	0
233	Board of Bar Examiners	0	Ő	0	0 0	0	0	0	0	Ő	0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0
236	Virginia Commonwealth University	1,442,352	334,852	819,472	584,496	1,039,189	159,815	859,556	713,895	406,489	253,289
238	Virginia Museum of Fine Arts	0	0	0	2,723	2,746	0	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	14,750	0	0	0	0	201,178	0	76,259
241	Richard Bland College	0	797	0	6,170	0	0	0	0	0	0
242	Christopher Newport University	123,482	50,561	305,950	59,747	24,357	62,928	5,355	283,339	68,674	30,574
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246	University of Virginia's College at Wise	6,021	0	0	21,438	0	62,683	0	31,098	15,917	96,853
247	George Mason University	180,743	277,818	1,200,820	1,320,829	166,733	82,820	212,884	119,395	283,964	202,831
260	Virginia Community College System	228,975	382,107	702,632	1,514,713	3,704,007	427,159	2,625,617	606,677	692,479	68,600
262	Department of Rehabilitative Services	16,782	308,188	22,209	3,160	9,276	0	0	0	3,354	0
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	6,066	0	0
268	Virginia Institute of Marine Science	0	41,531	12,695	25,939	42,955	0	0	0	52,570	0
301	Department of Agriculture and Consumer Services	57,063	72,552	86,463	22,896	396,447	5,632	1,359,870	7,176	0	137,211
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0
330 350	Virginia-Israel Advisory Board	0 194,860	0 9.202	0	0	0	0	0	0	0 0	0
400	Department of Small Business and Supplier Diversity Jamestown 2007	194,000	9,202	0	0	0	0	0	0	0	0
400	Marine Resources Commission	0	2,223	40.610	143,069	0	1,204,425	0	761.242	24.286	70,162
402	Department of Game and Inland Fisheries	49,831	1,046,699	238,960	483,550	2,685	310,944	423,573	424,374	177,731	0,102
405	Virginia Racing Commission	43,031	0	230,300	405,550	2,005	0	423,373	424,574	0	0
409	Department of Mines, Minerals and Energy	1,811	100,216	41,428	27,889	49,777	55,569	24,404	20,028	166,582	16,462
411	Department of Forestry	116,098	173,716	125,144	186,815	178,130	237,740	89,173	56,910	83,609	122,085
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	1,106,886	23,473	50,689	22,698	18,954	195,475	51,916	4,678	0	0
440	Department of Environmental Quality	0	0	128,918	7,624	0	0	0	100,349	5,959	125,013
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0
501	Department of Transportation	9,883,471	7,620,812	6,237,003	9,288,127	4,848,289	5,036,200	4,690,131	4,430,442	2,768,868	1,958,480
505	Department of Rail and Public Transportation	0	0	0	0	0	0	0	0	0	0
506	Motor Vehicle Dealer Board	0	0	0	0	0	0	0	0	0	0

UNLIMITED INCURRED LOSSES AND ALAE - LOST-TIME CLAIMS ONLY

Agency		Unlimited Incurred Losses by Fiscal Accident Year Ending June 30									
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
601	Department of Health	1,147,540	1,783,170	350,852	159,085	168,889	237,284	112,201	405,839	741,997	340,975
602	Department of Medical Assistance Services	0	0	0	0	0	0	45,989	0	0	0
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	6,541	882,801	17,266	66,111	36,854	309,659	4,202	3,364	63,744	25,851
720	Department of Behavioral Health and Developmental Services	7,439	0	0	10,650	260,291	0	49,000	105,871	0	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	1,124,117	145,486	317,773	2,416	29,420	40,984	508,088	118,675	21,491	17,246
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	2,043,215	3,331,302	3,990,793	1,920,812	4,468,999	3,615,718	1,183,813	1,640,552	1,078,146	806,544
778	Department of Forensic Science	9,582	0	0	0	0	0	19,218	0	0	0
792	Mental Health Treatment Centers	5,863,427	2,823,981	4,354,970	7,820,348	6,391,423	6,929,196	3,541,169	4,460,820	3,687,625	2,000,413
793	Intellectual Disabilities Training Centers	7,277,214	5,617,948	2,299,250	7,521,573	3,006,399	3,823,470	2,175,412	2,398,426	1,349,216	380,119
794	Virginia Center for Behavioral Rehabilitation	0	0	35,465	102,702	5,599	566,064	195,763	280,059	238,209	142,373
799	Department of Corrections	6,730,526	9,864,356	7,492,257	10,148,715	7,343,322	8,372,871	2,047,539	6,218,717	3,279,110	1,174,037
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	17,813	0	0	0	0	81,845	0	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	106,266	0	37,665	0	8,602	0	61,788	0	0	71,857
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
876	Virginia Conflict of Interest and Ethics Advisory Council	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	1,115,848	78,763	433,829	1,249,325	1,750,666	214,269	383,468	236,851	191,547	320,380
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	26,400	0	0	0	0	87,008
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	0	23,991	5,724	1,167,065	0	0	0	71,212	8,839	0
961	Division of Capitol Police	0	0	0	627	0	0	26,236	73,094	95,015	39,044
999	Department of Alcoholic Beverage Control	385,318	940,375	1,605,603	220,277	1,138,321	758,369	1,809,397	1,293,599	476,951	139,634
	Statewide Total	56,833,557	51,591,993	45,161,171	60,645,232	59,680,711	51,245,297	42,207,159	39,793,633	24,072,822	12,922,009

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency	Incurred Losses Limited to \$500K by Fiscal Accident Year Ending June 30										
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
100	Senate of Virginia	0	0	0	0	42,445	0	0	0	0	0
101	Virginia House of Delegates	0	0	0	0	0	0	0	0	0	0
103	Magistrate System	0	6,033	408,429	37,260	0	0	0	44,937	0	12,923
107	Division of Legislative Services	0	0	0	0	0	0	0	0	0	0
109	Division of Legislative Automated Systems	0	0	0	0	0	0	0	0	0	0
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	0
111	Supreme Court of Virginia	512,323	49,596	0	0	8,485	203,103	0	0	0	7,223
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	0
113	Circuit Courts	22,035	39,907	0	0	0	0	0	0	0	0
114	General District Courts	0	45,134	0	0	0	0	0	0	0	22,652
115	Juvenile and Domestic Relations District Courts	65,513	0	0	0	0	363,896	1,054	34,422	5,399	0
116	Combined District Courts	5,414	26,408	0	0	0	0	0	0	0	0
117	Virginia State Bar	0	0	0	0	0	0	0	0	0	0
119	Lieutenant Governor	0	0	0	0	0	0	0	0	0	0
121 122	Office of the Governor Department of Planning and Budget	0	0	0	0	500,000 0	0	0	0	0 0	0
122		96,590	120,148	43,670	12,056	706,544	-	210,351	0	274,029	116,873
125	Department of Military Affairs Court of Appeals of Virginia	96,590	120,148	43,670	12,056	700,544	36,661 0	8,224	0	274,029	0
125	Department of Emergency Management	0	18,128	0	0	0	0	0,224	44,426	0	0
127	Department of Human Resource Management	0	155,174	0	0	0	0	0	44,420	0	0
132	Department of Elections	0	133,174	0	0	0	0	0	0	0	0
133	Auditor of Public Accounts	0	ő	0	Ő	ő	0	18,671	0	0	õ
136	Virginia Information Technologies Agency	0	Ő	0	0	0	0	0	0	Ő	0
140	Department of Criminal Justice Services	0	Ő	0	0	21,023	0	0	0	Ő	0
141	Attorney General and Department of Law	0	0	0	0	84,263	0	0	5,374	0	0
146	The Science Museum of Virginia	0	0	56,359	0	0	60,807	0	0	0	0
147	Office of the State Inspector General	0	0	0	0	0	0	0	0	0	0
148	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	0
151	Department of Accounts	0	0	0	0	0	0	0	0	0	0
152	Department of the Treasury	0	0	0	0	0	0	0	0	0	0
154	Department of Motor Vehicles	173,942	162,754	276,041	43,661	348,100	200,899	684,672	220,089	315,898	111,643
156	Department of State Police	4,159,700	3,751,345	2,380,564	3,298,277	3,654,449	5,169,924	4,048,978	2,909,452	2,457,464	1,660,805
157	Compensation Board	0	0	0	0	0	0	0	0	0	0
158	Virginia Retirement System	725	1,684	0	0	584,159	0	0	0	0	0
160	Virginia Criminal Sentencing Commission	0	0	0	0	0	0	0	0	0	0
161	Department of Taxation	47,282	7,492	0	6,549	7,404	0	0	37,802	1,131	0
162	Department of Accounts Transfer Payments	0	0	0	0	0	0	0	0	0	0
165	Department of Housing and Community Development	0	2,917	0	0	0	0	0	0	0	0
166	Secretary of the Commonwealth	0	0	0	0	0	0	0	0	0	0
171	State Corporation Commission	0	0	0	0	0	0	0	0	0 43,775	0
172 174	Virginia Lottery	0	0	28,178 0	0	7,943 0	0	249,976 0	0	43,775	0
174	Virginia College Savings Plan Virginia Office for Protection and Advocacy	0	0	0	0	0	0	0	0	0	0
180	Secretary of Administration	0	0	0	0	0	0	0	0	0	0
181	Department of Labor and Industry	0	0	0	0	0	0	0	0	0	0
182	Virginia Employment Commission	0	159,530	0	23,158	18,772	539,283	17,585	7,913	150,897	0
183	Secretary of Natural Resources	Ő	0	0	20,100	0	000,200	0	0	0	0 0
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	0
185	Secretary of Education	0	0	0	0	0	0	0	0	0	0
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	0
187	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	0
188	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	0
190	Secretary of Finance	0	0	0	0	0	0	0	0	0	0
191	Virginia Workers' Compensation Commission	0	2,908	272,873	35,075	419,522	0	286,302	0	0	0
192	Secretary of Commerce and Trade	0	0	0	0	0	0	0	0	0	0
193	Secretary of Agriculture and Forestry	0	0	0	0	0	0	0	0	0	0
	· · ·										

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency				Incurre	d Losses Limited	to \$500K by Fis	cal Accident Yea	r Endina June 30	)		
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
194	Department of General Services	17,227	0	49,035	300,830	0	39,206	4,850	10,092	241,439	97,365
199	Department of Conservation and Recreation	139,854	91,782	76,091	173,508	198,605	135,918	657,816	127,271	99,447	54,617
200	Childrens Services Act	0	0	0	0	0	0	0	0	0	0
201	Department of Education, Central Office Operations	3,022	1,892	0	16,299	0	0	0	0	8,687	0
202	The Library of Virginia	0	0	3,425	0	0	1,184	1,817	0	0	0
203	Wilson Workforce and Rehabilitation Center	37,269	95,269	36,678	210,276	0	73,864	42,036	563,257	70,762	68,378
204	The College of William and Mary In Virginia	725,868	165,306	526,448	212,112	31,506	7,951	98,953	214,790	26,660	98,861
207	University of Virginia	1,207,557	2,486,616	1,127,417	2,599,755	305,030	2,298,563	1,854,693	2,463,191	660,509	425,591
208	Virginia Polytechnic Institute and State University	2,658,448	1,825,705	2,680,231	1,543,118	2,587,936	1,819,903	1,510,247	773,646	826,003	327,050
209	University of Virginia Medical Center	2,130,110	2,436,711	2,018,068	2,777,366	4,472,288	3,056,429	5,072,583	1,855,120	1,672,960	682,193
211	Virginia Military Institute	76,817	60,594	37,124	40,335	7,031	185,283	102,256	45,782	55,094	162,521
212	Virginia State University	0	8,288	96,110	109,778	531,007	0	10,008	167,609	18,444	30,821
213	Norfolk State University	845,062	65,598	100,173	529,352	1,283,068	101,319	136,068	71,540	75,523	0
214	Longwood University	30,532	84,603	0	0	24,267	37,672	2,505	359,794	116,987	0
215	University of Mary Washington	35,312	53,783	48,058	59,643	49,266	30,143	146,479	343,426	137,791	0
216	James Madison University	527,622	205,968	544,666	791,911	547,937	610,889	1,029,240	651,043	195,708	208,398
217 218	Radford University	65,579 0	519,932	134,340	569,091	50,561	186,870 2,734	1,500 3,235	425,752 0	97,342 0	38,508 0
218	Virginia School for the Deaf and the Blind Old Dominion University	59,135	18,167 786,992	88,451 118,760	66,300 32,445	17,606 137,737	2,734 494,112	3,235 338,291	73,125	538,501	92,286
221	Department of Professional and Occupational Regulation	0 0 0	786,992	0	32,445	137,737	494,112	336,291	73,125	0	92,200
223	Department of Health Professions	0	0	0	0	0	0	0	0	0	0
226	Board of Accountancy	0	0	0	0	0	0	0	0	0	0
229	VPI Cooperative Extension and Agricultural Experiment Station	0	Ő	0	ů 0	0	0	ő	ő	ů 0	ů 0
233	Board of Bar Examiners	0	Ő	ů 0	ů 0	0	0	ő	ő	ů 0	ů 0
234	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0 0	0	0	Ő	0	0 0
236	Virginia Commonwealth University	1,128,606	334,852	819,472	584,496	916,630	159,815	859,556	713,895	406,489	253,289
238	Virginia Museum of Fine Arts	0	0	0	2,723	2,746	0	0	0	0	0
239	Frontier Culture Museum of Virginia	0	0	14,750	0	0	0	0	201,178	0	76,259
241	Richard Bland College	0	797	0	6,170	0	0	0	0	0	0
242	Christopher Newport University	123,482	50,561	305,950	59,747	24,357	62,928	5,355	283,339	68,674	30,574
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0
246	University of Virginia's College at Wise	6,021	0	0	21,438	0	62,683	0	31,098	15,917	96,853
247	George Mason University	180,743	277,818	641,840	961,475	166,733	82,820	212,884	119,395	283,964	202,831
260	Virginia Community College System	228,975	382,107	702,632	1,286,312	1,782,636	427,159	2,334,481	606,677	692,479	68,600
262	Department of Rehabilitative Services	16,782	308,188	22,209	3,160	9,276	0	0	0	3,354	0
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	6,066	0	0
268	Virginia Institute of Marine Science	0	41,531	12,695	25,939	42,955	0	0	0	52,570	0
301	Department of Agriculture and Consumer Services	57,063	72,552	86,463	22,896	396,447	5,632	640,285	7,176	0	137,211
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0
350 400	Department of Small Business and Supplier Diversity	194,860 0	9,202 0	0	0	0	0	0	0	0	0
400	Jamestown 2007 Marine Resources Commission	0	2.223	40.610	143.069	0	537.995	0	0 761.242	24.286	70,162
402	Department of Game and Inland Fisheries	49,831	1,027,687	238,960	483,550	2,685	310,944	423,573	424,374	177,731	0,102
405	Virginia Racing Commission	49,031	1,027,007	238,900	403,330	2,005	0	423,373	424,374	0	0
409	Department of Mines, Minerals and Energy	1,811	100,216	41,428	27,889	49,777	55,569	24,404	20,028	166,582	16,462
403	Department of Forestry	116,098	173,716	125,144	186,815	178,130	237,740	89,173	56,910	83,609	122,085
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	201,1.10	0	00,010	0	0
417	Gunston Hall	0	0	0	0	0 0	Ő	0	0	0	0
423	Department of Historic Resources	0	0	0	0	0 0	0	0	0	0	0
425	Jamestown-Yorktown Foundation	559,890	23,473	50,689	22,698	18,954	195,475	51,916	4,678	0	0
440	Department of Environmental Quality	0	0	128,918	7,624	0	0	0	100,349	5,959	125,013
454	Office of Commonwealth Preparedness	0	0	0	0	0	0	0	0	0	0
501	Department of Transportation	8,837,801	7,188,225	5,621,986	6,962,647	3,651,755	4,800,364	4,531,786	3,651,639	2,723,138	1,958,480
505	Department of Rail and Public Transportation	0	0	0	0	0	0	0	0	0	0
506	Motor Vehicle Dealer Board	0	0	0	0	0	0	0	0	0	0

INCURRED LOSSES AND ALAE LIMITED TO \$500K - LOST-TIME CLAIMS ONLY

Agency		Incurred Losses Limited to \$500K by Fiscal Accident Year Ending June 30									
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
601	Department of Health	1,147,540	640,453	350,852	159,085	168,889	237,284	112,201	405,839	741,997	340,975
602	Department of Medical Assistance Services	0	0	0	0	0	0	45,989	0	0	0
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	0
702	Department for the Blind and Vision Impaired	6,541	678,035	17,266	66,111	36,854	309,659	4,202	3,364	63,744	25,851
720	Department of Behavioral Health and Developmental Services	7,439	0	0	10,650	260,291	0	49,000	105,871	0	0
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	0
765	Department of Social Services	502,367	145,486	317,773	2,416	29,420	40,984	508,088	118,675	21,491	17,246
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	0
777	Department of Juvenile Justice	1,604,074	2,201,168	3,548,012	1,920,812	3,918,401	2,085,124	1,183,813	1,640,552	1,078,146	806,544
778	Department of Forensic Science	9,582	0	0	0	0	0	19,218	0	0	0
792	Mental Health Treatment Centers	4,903,833	2,823,981	3,994,422	6,799,007	5,041,566	4,731,308	3,533,586	4,460,820	3,687,625	2,000,413
793	Intellectual Disabilities Training Centers	5,212,123	5,132,143	2,299,250	5,193,126	2,996,278	3,823,470	2,175,412	2,398,426	1,349,216	380,119
794	Virginia Center for Behavioral Rehabilitation	0	0	35,465	102,702	5,599	566,064	195,763	280,059	238,209	142,373
799	Department of Corrections	5,653,692	6,843,689	5,239,355	8,460,735	6,191,986	6,000,072	2,047,539	4,405,173	3,279,110	1,174,037
820	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	0
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	0
841	Department of Aviation	0	17,813	0	0	0	0	81,845	0	0	0
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	0
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	0
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	0
848	Indigent Defense Commission	106,266	0	37,665	0	8,602	0	61,788	0	0	71,857
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	0
876	Virginia Conflict of Interest and Ethics Advisory Council	0	0	0	0	0	0	0	0	0	0
912	Department of Veterans Services	500,000	78,763	433,829	822,854	1,100,128	214,269	383,468	236,851	191,547	320,380
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
938	New College Institute	0	0	0	0	0	0	0	0	0	0
942	Virginia Museum of Natural History	0	0	0	0	26,400	0	0	0	0	87,008
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	0
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	0
960	Department of Fire Programs	0	23,991	5,724	500,000	0	0	0	71,212	8,839	0
961	Division of Capitol Police	0	0	0	627	0	0	26,236	73,094	95,015	39,044
999	Department of Alcoholic Beverage Control	385,318	940,375	1,605,603	220,277	992,194	758,369	1,465,431	1,051,475	476,951	139,634
	Statewide Total	45,183,676	42,975,410	37,890,152	48,555,201	44,666,644	41,362,342	37,605,379	33,689,309	24,027,092	12,922,009

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency		Lost Time Claim Count by Fiscal Accident Year Ending June 30										
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)	
100	Senate of Virginia	0	0	0	0	1	0	0	0	0	0	
101	Virginia House of Delegates	0	0	0	0	0	0	0	0	0	0	
103	Magistrate System	0	1	1	1	0	0	0	1	0	1	
107	Division of Legislative Services	0	0	0	0	0	0	0	0	0	0	
109	Division of Legislative Automated Systems	0	0	0	0	0	0	0	0	0	0	
110	Joint Legislative Audit and Review Commission	0	0	0	0	0	0	0	0	0	0	
111	Supreme Court of Virginia	2	2	0	0	1	2	0	0	0	1	
112	Judicial Inquiry and Review Commission	0	0	0	0	0	0	0	0	0	0	
113	Circuit Courts	1	1	0	0	0	0	0	0	0	0	
114	General District Courts	0	1	0	0	0	0	0	0	0	3	
115	Juvenile and Domestic Relations District Courts	1	0	0	0	0	3	1	1	1	0	
116	Combined District Courts	1	1	0	0	0	0	0	0	0	0	
117	Virginia State Bar	0	0	0	0	0	0	0	0	0	0	
119	Lieutenant Governor	0	0	0	0	0	0	0	0	0	0	
121	Office of the Governor	0	0	0	0	1	0	0	0	0	0	
122	Department of Planning and Budget	0	0	0	0	0	0	0	0	0	0	
123	Department of Military Affairs	3	2	- 1	1	5	3	5	0	8	4	
125	Court of Appeals of Virginia	0	0	0	0	0	0	1	0	0	0	
127	Department of Emergency Management	0	1	0	0	0 0	0	0	2	0	0	
129	Department of Human Resource Management	0	2	0	0	0 0	0	0	0	0	0	
132	Department of Elections	0	0	0	0	0	0	Ő	ő	ů 0	0	
133	Auditor of Public Accounts	0	ő	0	ő	Ő	0 0	1	ő	ů 0	ů 0	
136	Virginia Information Technologies Agency	0	Ő	Ő	0	0	0	0	0	ů 0	0	
140	Department of Criminal Justice Services	0	Ő	Ő	0	2	0	0	0	ů 0	0	
141	Attorney General and Department of Law	0	0	0	0	1	0	0	1	0	0	
146	The Science Museum of Virginia	0	0	2	0	0	1	0	0	0	0	
147	Office of the State Inspector General	0	0	0	0	0	0	0	0	0	0	
148	Virginia Commission for the Arts	0	0	0	0	0	0	0	0	0	0	
140	Department of Accounts	0	0	0	0	0	0	0	0	0	0	
152	Department of the Treasury	0	0	0	0	0	0	0	0	0	0	
154	Department of Motor Vehicles	8	11	8	3	4	10	5	9	9	3	
154	Department of State Police	47	49	48	45	47	49	41	35	39	25	
157	Compensation Board	4/ 0	45	40	-5	-1/	45	-11	0	0	0	
158	Virginia Retirement System	1	1	0	0	2	0	0	0	0	0	
160	Virginia Criminal Sentencing Commission	0	0	0	0	0	0	0	0	0	0	
161	Department of Taxation	2	1	Ő	1	1	0	0	2	1	0	
162	Department of Accounts Transfer Payments	0	0	0	0	0	0	0	0	0	0	
165	Department of Housing and Community Development	0 0	1	ő	0	0	0	0	0	ů 0	0	
166	Secretary of the Commonwealth	0	0	0	0	0	0	0	0	0	0	
171	State Corporation Commission	0	0	0	0	0	0	0	0	0	0	
172	Virginia Lottery	0	0	2	0	1	0	1	0	1	0	
172	Virginia College Savings Plan	0	0	0	0	0	0	0	0	0	0	
175	Virginia Office for Protection and Advocacy	0	0	0	0	0	0	0	0	0	0	
180	Secretary of Administration	0	0	0	0	0	0	0	0	0	0	
181	Department of Labor and Industry	0	0	0	0	0	0	0	0	0	0	
182	Virginia Employment Commission	0	3	0	1	3	4	1	1	2	0	
183	Secretary of Natural Resources	0	0	0	0	0	4	0	0	0	0	
184	Secretary of Technology	0	0	0	0	0	0	0	0	0	0	
185	Secretary of Federation	0	0	0	0	0	0	0	0	0	0	
186	Secretary of Transportation	0	0	0	0	0	0	0	0	0	0	
186	Secretary of Public Safety	0	0	0	0	0	0	0	0	0	0	
187		0	0	0	0	0	0	0	0	0	0	
	Secretary of Health and Human Resources	0	0	0	0	0	0	0	0	0	0	
190	Secretary of Finance	Ũ	•	0	0	-	0	0	0	-		
191	Virginia Workers' Compensation Commission	0	1	2	1 0	2 0	0	1	0	0	0	
192	Secretary of Commerce and Trade	0	0	0	0	0	0	0	0	0	0	
193	Secretary of Agriculture and Forestry	0	0	U	0	0	0	0	0	0	0	

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency		Lost Time Claim Count by Fiscal Accident Year Ending June 30										
Code	Agency Name	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)	
194	Department of General Services	3	0	3	3	0	4	2	2	1	3	
199	Department of Conservation and Recreation	4	4	6	5	6	6	10	6	6	5	
200	Childrens Services Act	0	0	0	0	0	0	0	0	0	0	
201	Department of Education, Central Office Operations	1	1	0	1	0	0	0	0	2	0	
202	The Library of Virginia	0	0	1	0	0	1	2	0	0	0	
203	Wilson Workforce and Rehabilitation Center	4	6	4	5	0	2	3	3	2	2	
204	The College of William and Mary In Virginia	8	6	6	5	2	1	4	5	3	3	
207	University of Virginia	29	26	18	32	21	31	31	38	20	19	
208	Virginia Polytechnic Institute and State University	40	24	35	30	44	33	25	33	22	10	
209	University of Virginia Medical Center	20	26	30	27	40	31	51	22	30	26	
211	Virginia Military Institute	5	4	1	3	1	2	6	1	2	5	
212	Virginia State University	0	1	3	3	4	0	2	2	1	2	
213	Norfolk State University	7	5	6	4	6	6	3	2	4	0	
214	Longwood University	1	4	0	0	2	2	1	1	3	0	
215	University of Mary Washington	3	1	3	3	4	2	3	5	5	0	
216	James Madison University	6	9	8 9	9	8	7	14	13 1	9	10	
217	Radford University	6	6	0	6	4	6	1	1	3 0	1	
218	Virginia School for the Deaf and the Blind	Ũ	1	4	2 4	1	2		0	-	0	
221	Old Dominion University	5	6	5 0	4	0	8 0	5 0	3	6	8 0	
222 223	Department of Professional and Occupational Regulation	0	0	0	0	0	0	0	0	0	0	
223	Department of Health Professions Board of Accountancy	0	0	0	0	0	0	0	0	0	0	
220	VPI Cooperative Extension and Agricultural Experiment Station	0	0	0	0	0	0	0	0	0	0	
229	Board of Bar Examiners	0	0	0	0	0	0	0	0	0	0	
233	VSU Cooperative Extension and Agricultural Research Services	0	0	0	0	0	0	0	0	0	0	
234	Virginia Commonwealth University	18	19	20	22	26	14	15	15	16	9	
238	Virginia Museum of Fine Arts	0	0	20	1	1	0	0	0	0	0	
239	Frontier Culture Museum of Virginia	0	0	1	0	0	0	0	1	0	1	
241	Richard Bland College	0	1	0	1	0	õ	0	0	ů 0	0	
242	Christopher Newport University	5	2	1	3	2	4	3	1	4	3	
245	State Council of Higher Education for Virginia	0	0	0	0	0	0	0	0	0	0	
246	University of Virginia's College at Wise	1	0	0	1	0	1	0	1	2	2	
247	George Mason University	6	4	9	8	9	6	3	9	14	16	
260	Virginia Community College System	12	10	14	13	18	14	17	24	15	5	
262	Department of Rehabilitative Services	1	2	2	2	1	0	0	0	1	0	
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	0	0	0	0	0	0	0	1	0	0	
268	Virginia Institute of Marine Science	0	3	1	2	1	0	0	0	4	0	
301	Department of Agriculture and Consumer Services	3	3	4	1	3	1	5	1	0	3	
307	Virginia Agricultural Council	0	0	0	0	0	0	0	0	0	0	
330	Virginia-Israel Advisory Board	0	0	0	0	0	0	0	0	0	0	
350	Department of Small Business and Supplier Diversity	1	1	0	0	0	0	0	0	0	0	
400	Jamestown 2007	0	0	0	0	0	0	0	0	0	0	
402	Marine Resources Commission	0	1	2	2	0	4	0	4	1	1	
403	Department of Game and Inland Fisheries	3	9	9	9	2	3	6	3	6	0	
405	Virginia Racing Commission	0	0	0	0	0	0	0	0	0	0	
409	Department of Mines, Minerals and Energy	1	2	4	2	1	1	1	1	5	1	
411	Department of Forestry	3	3	5	4	3	6	3	2	4	2	
413	Commission on the Virginia Alcohol Safety Action Program	0	0	0	0	0	0	0	0	0	0	
417	Gunston Hall	0	0	0	0	0	0	0	0	0	0	
423	Department of Historic Resources	0 4	0	0 3	0	0	0	0	0 1	0	0	
425	Jamestown-Yorktown Foundation	4	2	3		2	1	1		0	0	
440	Department of Environmental Quality	0	0	1	1	0	0	0	2	1 0	1 0	
454 501	Office of Commonwealth Preparedness Department of Transportation	124	116	101	0 106	88	85	0 76	0 61	0 61	0 48	
505	Department of Rail and Public Transportation	124	0	0	106	88 0	85 0	76 0	0	0	48	
505 506	Motor Vehicle Dealer Board	0	0	0	0	0	0	0	0	0	0	
300		0	0	0	0	0	0	0	0	0	0	

### COMMONWEALTH OF VIRGINIA WORKERS COMPENSATION SELF INSURANCE FUND LOST TIME CLAIM COUNTS

Agency Code	Agency Name	Lost Time Claim Count by Fiscal Accident Year Ending June 30									
		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)	(3f)	(3g)	(3h)	(3i)	(3j)
601	Department of Health	10	11	7	9	9	9	5	7	12	
602	Department of Medical Assistance Services	0	0	0	0	0	0	1	0	0	
606	Virginia Board for People with Disabilities	0	0	0	0	0	0	0	0	0	
702	Department for the Blind and Vision Impaired	2	8	1	3	3	4	1	2	1	
720	Department of Behavioral Health and Developmental Services	1	0	0	2	1	0	1	2	0	
751	Department for the Deaf and Hard-of-Hearing	0	0	0	0	0	0	0	0	0	
765	Department of Social Services	2	4	2	1	1	4	4	5	1	
766	Virginia Parole Board	0	0	0	0	0	0	0	0	0	
777	Department of Juvenile Justice	35	31	38	38	41	22	41	44	50	
778	Department of Forensic Science	1	0	0	0	0	0	1	0	0	
792	Mental Health Treatment Centers	93	86	116	127	113	86	103	98	133	
793	Intellectual Disabilities Training Centers	62	63	62	65	63	34	36	41	39	
794	Virginia Center for Behavioral Rehabilitation	0	0	2	2	1	5	2	4	6	
799	Department of Corrections	94	88	91	90	88	70	64	90	87	
20	Capitol Square Preservation Council	0	0	0	0	0	0	0	0	0	
834	Virginia Freedom of Information Advisory Council	0	0	0	0	0	0	0	0	0	
839	Virginia Commission on Youth	0	0	0	0	0	0	0	0	0	
841	Department of Aviation	0	1	0	0	0	0	1	0	0	
842	Chesapeake Bay Commission	0	0	0	0	0	0	0	0	0	
844	Joint Commission on Health Care	0	0	0	0	0	0	0	0	0	
847	Joint Commission on Technology and Science	0	0	0	0	0	0	0	0	0	
848	Indigent Defense Commission	1	0	1	0	1	0	1	0	0	
859	Virginia Sesquicentennial of the American Civil War Commission	0	0	0	0	0	0	0	0	0	
876	Virginia Conflict of Interest and Ethics Advisory Council	0	0	0	0	0	0	0	0	0	
912	Department of Veterans Services	1	7	2	9	13	9	11	13	20	
937	Southern Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	
938	New College Institute	0	0	0	0	0	0	0	0	0	
942	Virginia Museum of Natural History	0	0	0	0	1	0	0	0	0	
948	Southwest Virginia Higher Education Center	0	0	0	0	0	0	0	0	0	
957	Commonwealth's Attorneys' Services Council	0	0	0	0	0	0	0	0	0	
960	Department of Fire Programs	0	1	1	1	0	0	0	1	1	
961	Division of Capitol Police	0	0	0	1	0	0	1	1	1	
999	Department of Alcoholic Beverage Control	24	25	20	9	12	19	19	23	21	
	Statewide Total	716	711	726	731	725	618	643	647	686	4