

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of the RSW Regional Jail, Moseley Architects & Downey & Scott LLC.

FY 2015 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2016

PREFACE

The Compensation Board is pleased to present the eighteenth annual Jail Cost Report in accordance with the provisions of Chapter 780, Item 76, Paragraph K. of the 2016 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$979.2 million in FY 2015, up from \$948.5 million in FY 2014. The average daily population (ADP) in Virginia Jails decreased to 29,601 inmates from FY14's ADP of 29,676.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 68.8% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,382 for FY 2015) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,708 for FY 2015).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails remained at 38.4% in FY 2015 (38.4% for 2014). Included in these costs are Commonwealth Construction Reimbursements, which increased to \$34.0 million in FY 2015 from \$30.6 million in FY 2014. The local funding percent (for housing local or member jurisdiction inmates) increased to 54.1%, from 53.7% in FY 2014.

The report shows \$28.9 million in Federal Funding. Federal funding accounted for 2.9% of all funding provided to Virginia's jails in FY 2015, compared to 3.5% in FY 2014. Funding from "Other" sources accounted for 4.9% of all FY 2015 funding provided to Virginia's jails, compared to 4.6% in FY 2014. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2016

INTRODUCTION

The FY 2015 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2016 Virginia Acts of Assembly, Item 76, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2015, fifty-nine (59) local and regional jails and jail farms were able to send their FY 2015 information through the mail or electronically. During this time, Compensation Board staff conducted three (3) on-site visits of local jails for the collection/verification of their respective data. The R.S.W Regional Jail was added in FY 2015, as detailed on page 6. One Jail Farm (Newport News City Farm) was closed as of May 31, 2015. The Jail Farms' costs are included in this year's report.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2015 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2015 average operating cost per inmate per day increased to \$79.28, up \$2.02 from FY 2014. Jail operating costs per inmate day ranged from a low of \$44.98 at the Piedmont Regional Jail to a high of \$200.15 at the Arlington County Jail.

The average daily population (ADP) for all jails decreased by 0.3% in FY 2015 to 29,601. During FY 2015, 10.9 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2015 were \$979.2 million. The Compensation Board provided funding of \$341.7 million, with other state agencies providing an additional \$34.2 million, primarily for capital costs. Virginia's localities contributed \$529.6 million to their jails and jail farms (including debt service obligations) and an additional \$11.9 million to house inmates at other jurisdictions. The federal government provided funding of \$28.9 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$29.1 million. Work release funds generated by the inmates provided \$6.8 million. Funding received for out of state inmates was negligible. For FY 2015, the twenty-three regional jails showed total revenues exceeded expenditures by \$3.1 million, or \$0.53 per inmate day.

The Commonwealth's share of total expenditures remained the same in FY 2015 at 38.4%. The Commonwealth's share of total expenditures ranged from a low of 12.8% for the Newport News City Farm to a high of 85.6% for the R.S.W Regional Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$120.05. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$73.29, followed by the Central region at \$68.98 and the Western region at \$57.83.

The locality's share of total expenditures ranged from a low of -3.2% for the Alleghany County Jail to a high of 82.3% for the Newport News City Farm. The average share for localities was 54.1%.

Total Revenues

Commonwealth construction funding in FY 2015 for jail expansion totaled \$34.0 million. This funding activity was related to the R.S.W. Regional Jail.

FY 2015 Executive Summary, continued

Total Revenues, continued

Forty-one jails received Federal revenue of various types, totaling \$28.9 million (\$25.0 million in federal per diems, \$2.1 million in federal grants, and \$1.8 million in other federal funds). The Northern Neck Regional Jail and Alexandria City Jail received 56.3% and 25.9%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$65.15. The Commonwealth's overhead recovery program returned \$4.5 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2015 the local jails (37) incurred 5.0 million incarceration days, or 45.9% of the total for all Jails. Federal/Out of State inmate days accounted for 1.8% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$96.63 (FY 2014, \$91.71) and total costs were \$102.11, or \$12.12 per day higher than the average of \$89.99 for all jails. On average, localities contributed 60.6% to their local jails' expenditures, compared to the statewide average locality contribution of 54.1% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$64.32, or \$14.96 lower per day than the statewide average of \$79.28. These jails are the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$10.23 per inmate day lower than the statewide average (\$79.76 per inmate day compared to \$89.99, respectively).

Regional jails were responsible for 5.8 million incarceration days, or 53.1% of the state's total inmate responsible days. With an ADP of 806 federal inmates, regional jails held 76.6% of the federal and out of state inmate population.

Jail Farm Costs

Through FY15, the state continued to partially fund the operation of two jail farms, although one jail farm closed in May 2015. Jail farms accounted for the remaining 1.0% of inmate responsible days. The jail farm average operating cost per inmate day was \$77.58, or \$1.70 a day lower than the state average of \$79.28. The jail farms incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$77.58. The jail farms did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.4 million, followed by the City of Fairfax at \$1.3 million. For localities that operated their own jail, Rockingham County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.4 million, followed by Culpeper County at \$1.0 million.

FY 2015 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

Beginning with the collection of data for fiscal year 2002, a statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies was required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 17,589	\$ 14,879
TELEPHONE	\$ 13,315	\$ 6,143
WORK RELEASE/OTHER	\$ 9,742	\$ 4,738
MEDICAL CO-PAYMENTS	\$ 1,145	\$ 8,420
INTEREST/INVEST MONIES	\$ 110	\$ 20

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Total Virginia Jails (62)

Fiscal Year 2015

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	776	# of Locally Funded Positions	1,708
Direct Supervision - # Beds	8,615	Air Conditioned	Mixed
Indirect Supervision - # Beds	13,844	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,382		

ALL INMATE HOUSED DAYS (LIDS)	10,804,346	OPERATING	
FED/ OUT OF STATE ADP	1,052	CAPACITY USE %	
TOTAL LIDS ADP	29,601	132% TOTAL	
DOC RATED OPERATING CAPACITY	22,459	127% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,880,959

2. EXPENDITURES

		<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$593,136	\$54.51	
Food Services	\$38,280	\$3.52	
Medical Services	\$94,891	\$8.72	
Inmate Programs	\$1,425	\$0.13	
Transportation	\$7,047	\$0.65	
Direct Jail Support	\$83,350	\$7.66	
Capital Accounts - Operating	\$7,256	\$0.67	
Other Jail Indirect Expenses	\$37,262	\$3.42	
SUB-TOTAL OPERATING	\$862,647	\$79.28	Per Inmate Day
Capital Accounts - Long Term	\$691	\$0.06	
Debt Service	\$115,850	\$10.65	
TOTAL EXPENSES	\$979,188	\$89.99	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,880,959

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$260	\$0.02		
Salaries	\$277,244	\$25.48		
Per-Diems (Gross)	\$67,477	\$6.20		
- Overhead Recovery	(\$4,471)	(\$0.41)		
Per-Diems (Net)	\$63,006	\$5.79		
Office / Vehicles	\$4,620	\$0.42		
Other	(\$3,132)	(\$0.29)		
Federal: Per-Diems	\$25,003	\$2.30	\$65.15	38.40% STATE FUNDED
Grants	\$2,052	\$0.19		2.95% FEDERAL FUNDED
Other	\$1,819	\$0.17		
Local Jurisdictional - Operating (to balance)	\$455,316	\$41.85		46.50% LOCAL OPERATING
Non-Local Jurisdictional	\$11,732	\$1.08		
Out of State	\$4	\$0.00		7.58% LOCAL DEBT - RELATED
Work Release	\$6,777	\$0.62		4.88% OTHER FUNDED
Other	\$29,137	\$2.69		100.31% TOTAL FUNDED
SUB-TOTAL OPERATING	\$873,838	\$80.31		Per Inmate Day
Local Jurisdictional - Debt Related	\$74,261	\$6.82		
Non-Local Jurisdictional - Debt Related	\$191	\$0.02		
Commonwealth Construction Reimbursement	\$33,982	\$3.12		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$982,272	\$90.27		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$3,084	\$0.28	Per Inmate Day

Total Virginia Jails (64)

Fiscal Year 2014

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	776	# of Locally Funded Positions	1,574
Direct Supervision - # Beds	8,339	Air Conditioned	Mixed
Indirect Supervision - # Beds	13,626	Houses Females	Mixed
Date(s) Built	1835 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,131		

ALL INMATE HOUSED DAYS (LIDS)	10,831,611	OPERATING	
FED/ OUT OF STATE ADP	1,239	CAPACITY USE %	
TOTAL LIDS ADP	29,676	135% TOTAL	
DOC RATED OPERATING CAPACITY	21,965	129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 10,910,140

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$582,165	\$53.36	
Food Services	\$38,471	\$3.53	
Medical Services	\$89,984	\$8.25	
Inmate Programs	\$1,986	\$0.18	
Transportation	\$7,200	\$0.66	
Direct Jail Support	\$80,880	\$7.41	
Capital Accounts - Operating	\$6,140	\$0.56	
Other Jail Indirect Expenses	\$36,064	\$3.31	
SUB-TOTAL OPERATING	\$842,890	\$77.26	Per Inmate Day

Capital Accounts - Long Term	\$4,763	\$0.44	
Debt Service	\$100,858	\$9.24	
TOTAL EXPENSES	\$948,511	\$86.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,910,140

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$575	\$0.05		
Salaries	\$268,725	\$24.63		
Per-Diems (Gross)	\$68,166	\$6.25		
- Overhead Recovery	(\$5,787)	(\$0.53)		
Per-Diems (Net)	\$62,379	\$5.72		
Office / Vehicles	\$4,745	\$0.43		
Other	(\$2,806)	(\$0.26)		
Federal: Per-Diems	\$29,089	\$2.67	\$64.33	38.40% STATE FUNDED
Grants	\$2,239	\$0.21		3.48% FEDERAL FUNDED
Other	\$1,637	\$0.15		
Local Jurisdictional - Operating (to balance)	\$453,312	\$41.55		47.79% LOCAL OPERATING
Non-Local Jurisdictional	\$9,577	\$0.88		
Out of State	\$6	\$0.00		5.94% LOCAL DEBT - RELATED
Work Release	\$6,926	\$0.63		4.57% OTHER FUNDED
Other	\$26,457	\$2.43		100.18% TOTAL FUNDED
SUB-TOTAL OPERATING	\$862,861	\$79.09		Per Inmate Day

Local Jurisdictional - Debt Related	\$56,421	\$5.17	
Non-Local Jurisdictional - Debt Related	\$399	\$0.04	
Commonwealth Construction Reimbursement	\$30,570	\$2.80	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$950,251	\$87.10	Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,740	\$0.16	Per Inmate Day
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All Local Jails (37)

Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	973
Direct Supervision - # Beds	2,422	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,715	Houses Females	Mixed
Date(s) Built	1908 - 2012	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,179		

ALL INMATE HOUSED DAYS (LIDS)	4,949,844	OPERATING	
FED/ OUT OF STATE ADP	246	CAPACITY	
TOTAL LIDS ADP	13,561	134%	TOTAL
DOC RATED OPERATING CAPACITY	10,137	131%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 4,992,591

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$336,739,452	\$67.45	
Food Services	\$18,006,317	\$3.61	
Medical Services	\$48,622,512	\$9.74	
Inmate Programs	\$993,670	\$0.20	
Transportation	\$4,201,476	\$0.84	
Direct Jail Support	\$36,156,615	\$7.24	
Capital Accounts - Operating	\$1,744,293	\$0.35	
Other Jail Indirect Expenses	\$35,987,514	\$7.21	
SUB-TOTAL OPERATING	\$482,451,849	\$96.63	Per Inmate Day
Capital Accounts - Long Term	\$3,460	\$0.00	
Debt Service	\$27,325,749	\$5.47	
TOTAL EXPENSES	\$509,781,059	\$102.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,992,591

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$3,176	\$0.00		
Salaries	\$144,279,333	\$28.90		
Per-Diems (Gross)	\$29,698,892	\$5.95		
- Overhead Recovery	(\$904,717)	(\$0.18)		
Per-Diems (Net)	\$28,794,175	\$5.77		
Office / Vehicles	\$869,799	\$0.17		
Other	(\$2,172,247)	(\$0.44)		
Federal: Per-Diems	\$8,955,882	\$1.79	\$99.80	33.69% STATE FUNDED
Grants	\$758,103	\$0.15		2.00% FEDERAL FUNDED
Other	\$466,751	\$0.09		
Local Jurisdictional - Operating (to balance)	\$281,539,652	\$56.39		55.23% LOCAL OPERATING
Non-Local Jurisdictional	\$6,151,213	\$1.23		
Out of State	\$270	\$0.00		5.32% LOCAL DEBT-RELATED
Work Release	\$3,636,550	\$0.73		
Other	\$9,172,652	\$1.84		3.76% OTHER FUNDED
SUB-TOTAL OPERATING	\$482,455,309	\$96.63		100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$27,134,215	\$5.43		
Non-Local Jurisdictional - Debt Related	\$191,534	\$0.04		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$509,781,059	\$102.11		Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (23) Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	497	# of Locally Funded Pos.	639
Direct Supervision - # Beds	6,193	Air Conditioned	Mixed
Indirect Supervision - # Beds	5,872	Houses Females	Yes
Date(s) Built	1935 - 2013	Operates Dispatch	No
Compensation Board Funded Positions	4,203		
ALL INMATE HOUSED DAYS (LIDS)	5,746,390	OPERATING	
FED/ OUT OF STATE ADP	806	CAPACITY	
TOTAL LIDS ADP	15,744	130% TOTAL	
DOC RATED OPERATING CAPACITY	12,065	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 5,780,256

2. EXPENDITURES

	Expenses Per	
	Inmate Day	
Personal Services	\$251,372,281	\$43.49
Food Services	\$19,762,140	\$3.42
Medical Services	\$45,847,548	\$7.93
Inmate Programs	\$430,891	\$0.08
Transportation	\$2,436,857	\$0.42
Direct Jail Support	\$46,483,612	\$8.04
Capital Accounts - Operating	\$5,473,567	\$0.95
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$371,806,895	\$64.32 Per Inmate Day
Capital Accounts - Long Term	\$688,089	\$0.12
Debt Service	\$88,524,439	\$15.31
TOTAL EXPENSES	\$461,019,423	\$79.76 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,780,256

3. REVENUES

	Revenue Per	Revenue Per	
	Inmate Day	Federal	
	(All)	Inmate Day	
Commonwealth Funded			
Grants	\$257,396	\$0.04	
Salaries	\$132,964,570	\$23.00	
Per-Diems (Gross)	\$36,216,330	\$6.27	
- Overhead Recovery	(\$3,566,270)	(\$0.62)	
Per-Diems (Net)	\$32,650,060	\$5.65	
Office / Vehicles	\$3,750,382	\$0.65	
Other	(\$959,965)	(\$0.17)	
Federal: Per-Diems	\$16,046,860	\$2.78	\$54.58
Grants - Includes Fed. Stabilization Funds	\$1,294,172	\$0.22	43.95% STATE FUNDED
Other	\$1,352,282	\$0.22	4.05% FEDERAL FUNDED
Local Jurisdictional - Operating	\$167,253,855	\$28.94	36.28% LOCAL OPERATING
Non-Local Jurisdictional	\$5,580,298	\$0.97	
Out of State	\$3,348	\$0.00	10.22% LOCAL DEBT - RELATED
Work Release	\$3,091,569	\$0.53	
Other	\$19,709,754	\$3.41	6.16% OTHER FUNDED
SUB-TOTAL OPERATING	\$382,994,582	\$66.26 Per Inmate Day	100.66% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$47,126,745	\$8.15	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$33,981,671	\$5.88	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$464,102,998	\$80.29 Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,083,575	\$0.53 Per Inmate Day	

All Jail Farms (2)

Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	96
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1914 - 1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	108,112	OPERATING	
FED / OUT OF STATE ADP	0	CAPACITY	
TOTAL LIDS ADP	296	115% TOTAL	
DOC RATED OPERATING CAPACITY	257	115% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 108,112

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$5,024,857	\$46.48	
Food Services	\$511,231	\$4.73	
Medical Services	\$420,577	\$3.89	
Inmate Programs	\$420	\$0.00	
Transportation	\$408,664	\$3.78	
Direct Jail Support	\$709,917	\$6.57	
Capital Accounts - Operating	\$38,035	\$0.35	
Other Jail Indirect Expenses	\$1,274,153	\$11.79	
SUB-TOTAL OPERATING	\$8,387,853	\$77.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	(\$0.01)	
TOTAL EXPENDITURES	\$8,387,853	\$77.58	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 108,112

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$1,561,929	\$14.45		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,561,929	\$14.45		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,522,597	\$60.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$48,835	\$0.45		
Other	\$254,492	\$2.35		
SUB-TOTAL OPERATING	\$8,387,853	\$77.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	(\$0.00)		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,387,853	\$77.58	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

18.62% STATE FUNDED
0.00% FEDERAL FUNDED
77.76% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
3.62% OTHER FUNDED
100.00% TOTAL FUNDED

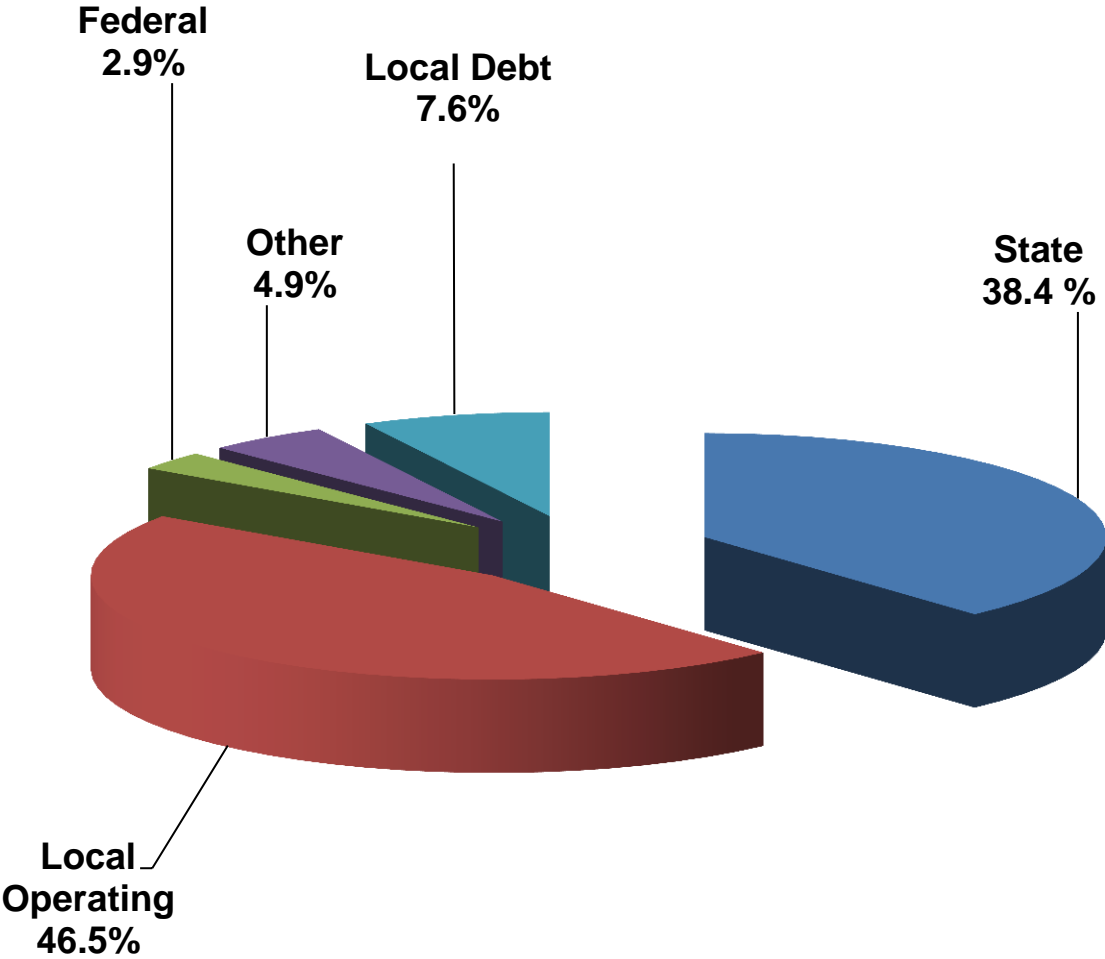
Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2015

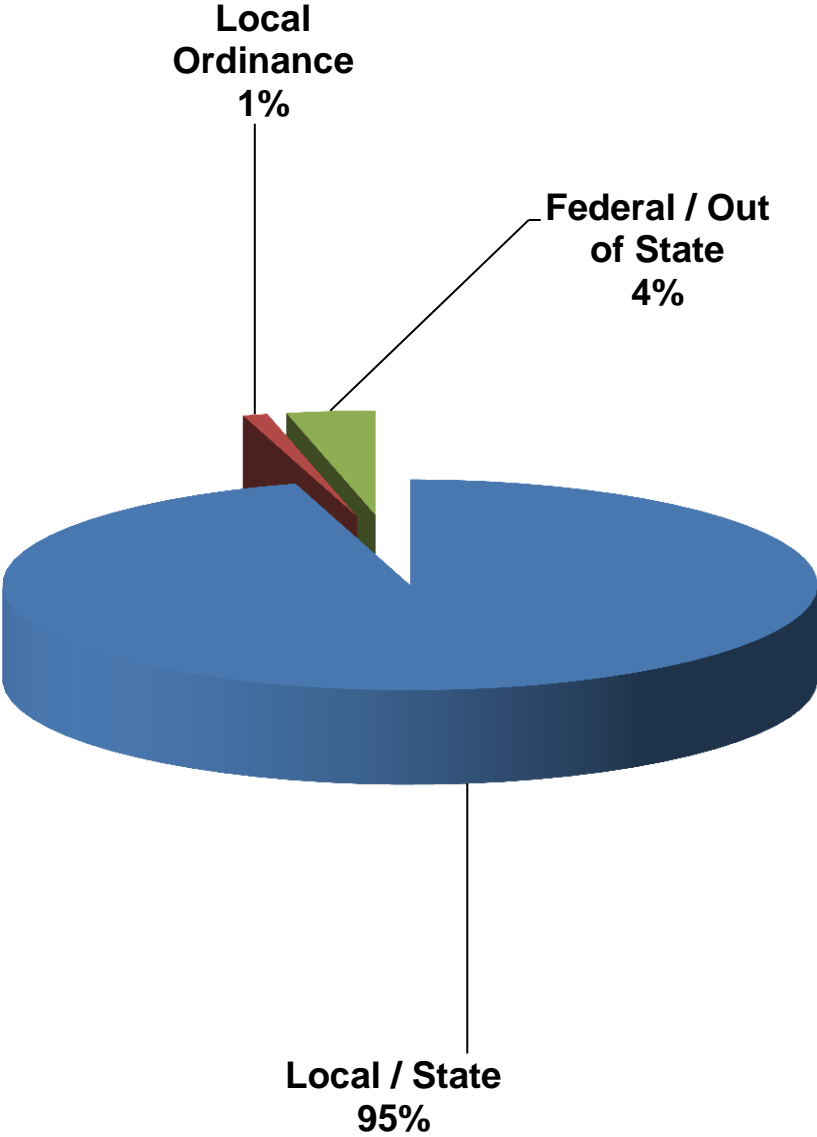
Jails included in the FY 2014 Jail Cost Report	64
Jails removed from the FY 2014 Jail Cost Report (Merged)*	-3-
<hr/>	
Rappahannock County	
Shenandoah County	
Warren County	
Jails added to the FY 2015 Jail Cost Report	-1-
<hr/>	
R.S.W. Regional	
<hr/>	
Total # of Jails included in the FY 2015 Jail Cost Report	<u>62</u>

* These three (3) localities now participate as members of the R.S.W. Regional Jail.

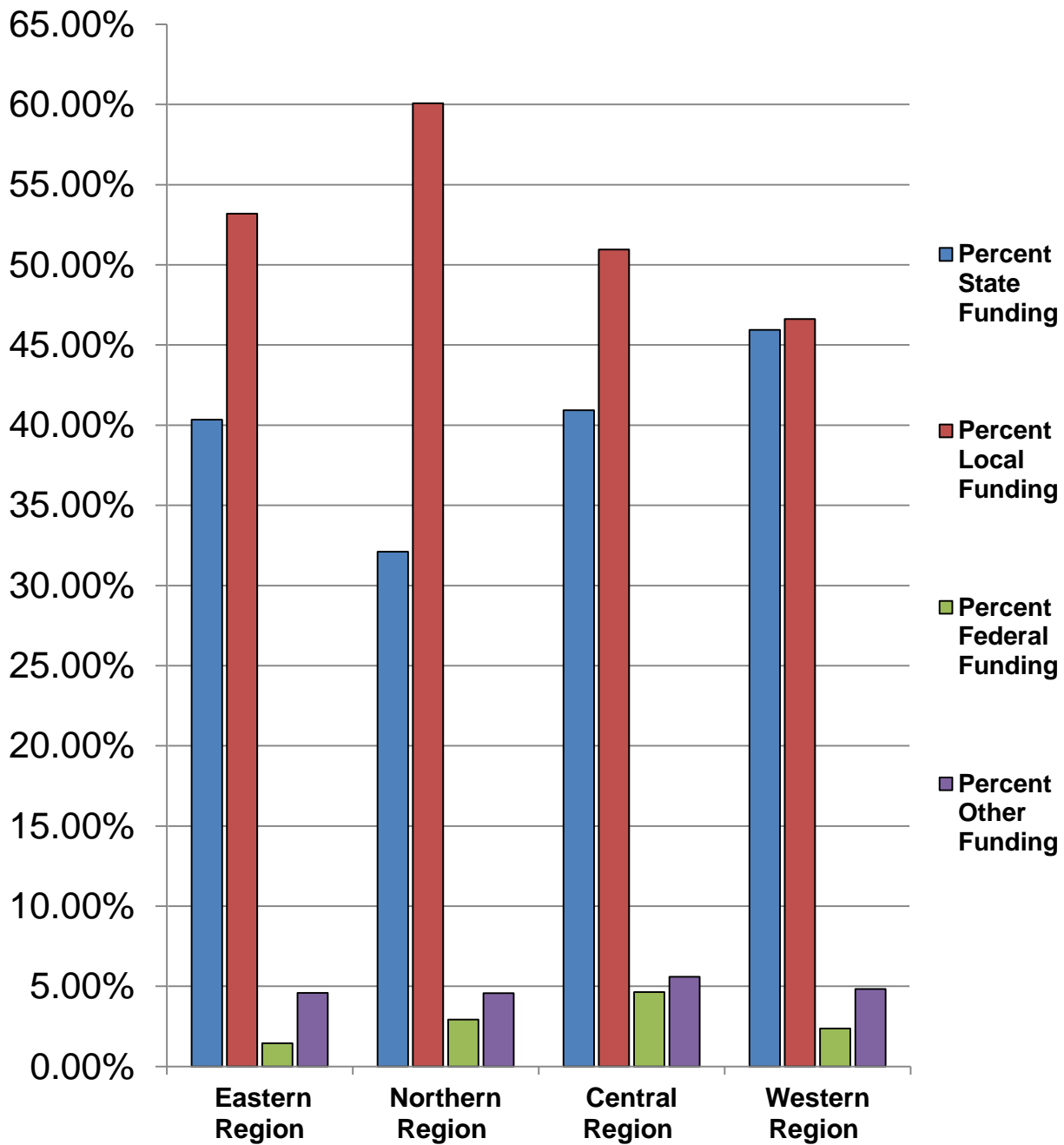
**FY'15 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



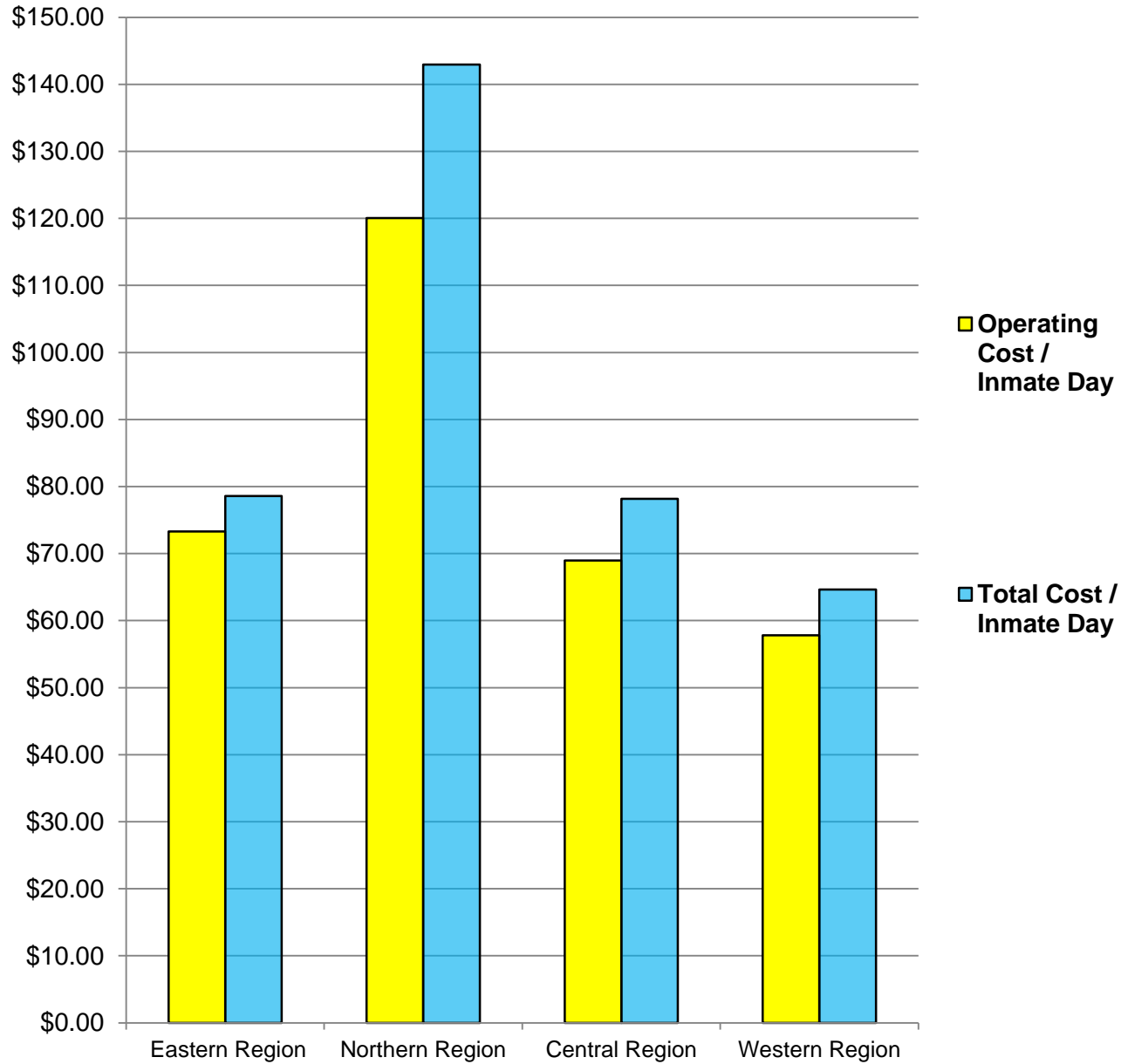
**FY'15 JAIL COST REPORT
INMATE DAYS
(BY TYPE)**



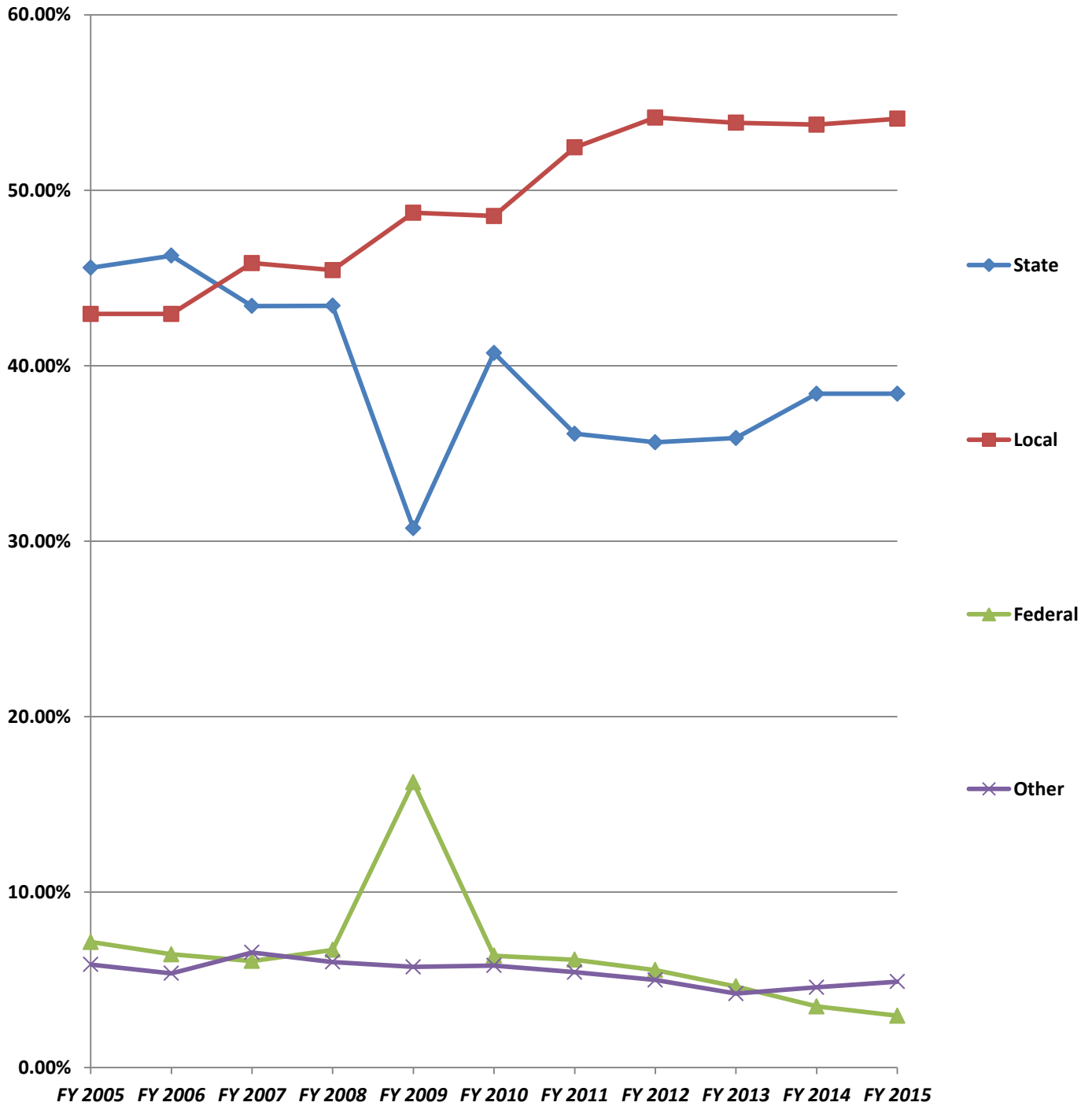
FY'15 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



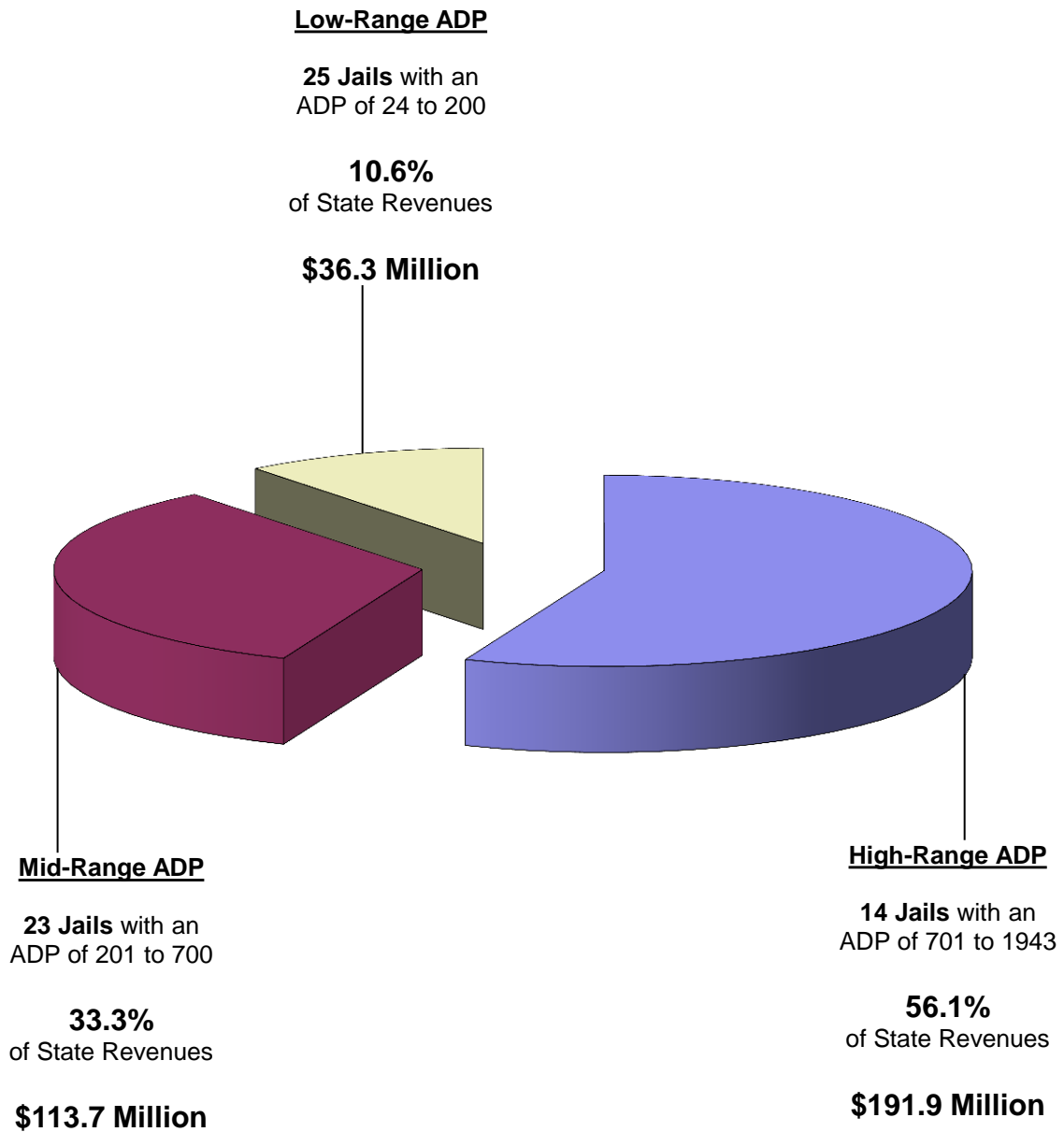
FY'15 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'15 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



FY'15 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
013	Arlington County	\$200.15	\$200.15
059	Fairfax County	\$195.32	\$204.88
510	Alexandria City	\$181.61	\$181.61
107	Loudoun County	\$172.81	\$213.52
153	Prince William / Manassas Regional	\$114.03	\$119.34
047	Culpeper County	\$95.48	\$95.48
139	Page County	\$91.76	\$91.88
061	Fauquier County	\$88.76	\$88.76
003	Albemarle / Charlottesville Regional	\$83.79	\$87.17
496	R.S.W. Regional	\$81.04	\$368.63
165	Rockingham County	\$79.85	\$79.85
163	Rockbridge Regional	\$74.39	\$80.68
069	Northwestern Regional	\$70.68	\$76.00
137	Central Virginia Regional	\$56.81	\$56.81
493	Middle River Regional	\$47.68	\$71.80
	Northern Region Average	<u>\$120.05</u>	<u>\$142.97</u>
Central Region			
730	Petersburg City	\$127.67	\$127.67
103	Lancaster County	\$124.88	\$124.88
041	Chesterfield County	\$109.14	\$114.99
760	Richmond City	\$85.55	\$98.86
490	Peumansend Creek Regional	\$81.64	\$87.29
495	Meherrin River Regional	\$81.34	\$99.06
087	Henrico County	\$79.61	\$86.38
460	Pamunkey Regional	\$70.33	\$82.22
485	Blue Ridge Regional	\$62.40	\$72.81
630	Rappahannock Regional	\$57.34	\$65.83
465	Riverside Regional	\$56.16	\$69.80
193	Northern Neck Regional	\$54.47	\$55.02
037	Charlotte County	\$45.56	\$45.56
135	Piedmont Regional	\$44.98	\$44.98
	Central Region Average	<u>\$68.98</u>	<u>\$78.18</u>

FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$116.88	\$136.45
143	Pittsylvania County	\$108.54	\$108.54
161	Roanoke County/Salem	\$103.12	\$103.12
121	Montgomery County	\$79.03	\$79.03
067	Franklin County	\$70.81	\$70.81
770	Roanoke City	\$68.85	\$70.34
141	Patrick County	\$63.95	\$82.87
520	Bristol City	\$62.70	\$62.70
005	Alleghany County	\$60.39	\$63.38
494	Western Virginia Regional	\$57.15	\$74.43
690	Martinsville City	\$57.14	\$57.14
089	Henry County	\$51.29	\$51.29
220	Danville City Farm	\$51.11	\$51.11
480	New River Valley Regional	\$50.22	\$61.39
492	Southwest Virginia Regional	\$48.87	\$54.92
590	Danville City	\$47.17	\$47.49
	Western Region Average	<u>\$57.83</u>	<u>\$64.66</u>
Eastern Region			
073	Gloucester County	\$119.33	\$119.33
183	Sussex County	\$116.90	\$116.90
250	Newport News City Farm	\$112.67	\$112.67
175	Southampton County	\$95.20	\$95.20
475	Hampton Roads Regional	\$89.96	\$106.82
131	Northampton County	\$89.95	\$128.58
550	Chesapeake City	\$87.72	\$88.77
700	Newport News City	\$81.78	\$87.78
491	Southside Regional	\$75.33	\$85.85
740	Portsmouth City	\$73.76	\$73.76
470	Hampton City	\$70.37	\$74.42
650	Virginia Beach	\$69.61	\$72.49
710	Virginia Peninsula Regional	\$66.37	\$78.69
620	Norfolk City	\$58.32	\$60.37
001	Western Tidewater Regional	\$56.76	\$59.09
119	Accomack County	\$54.73	\$54.73
810	Middle Peninsula Regional	\$51.98	\$58.64
	Eastern Region Average	<u>\$73.29</u>	<u>\$78.61</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$79.28</u>	<u>\$89.99</u>

FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$54.73	\$54.73
003	Albemarle / Charlottesville Regional	\$83.79	\$87.17
510	Alexandria City	\$181.61	\$181.61
005	Alleghany County	\$60.39	\$63.38
013	Arlington County	\$200.15	\$200.15
485	Blue Ridge Regional	\$62.40	\$72.81
023	Botetourt County	\$116.88	\$136.45
520	Bristol City	\$62.70	\$62.70
137	Central Virginia Regional	\$56.81	\$56.81
037	Charlotte County	\$45.56	\$45.56
550	Chesapeake City	\$87.72	\$88.77
041	Chesterfield County	\$109.14	\$114.99
047	Culpeper County	\$95.48	\$95.48
590	Danville City	\$47.17	\$47.49
220	Danville City Farm	\$51.11	\$51.11
059	Fairfax County	\$195.32	\$204.88
061	Fauquier County	\$88.76	\$88.76
067	Franklin County	\$70.81	\$70.81
073	Gloucester County	\$119.33	\$119.33
650	Hampton City	\$70.37	\$74.42
475	Hampton Roads Regional	\$89.96	\$106.82
087	Henrico County	\$79.61	\$86.38
089	Henry County	\$51.29	\$51.29
103	Lancaster County	\$124.88	\$124.88
107	Loudoun County	\$172.81	\$213.52
690	Martinsville City	\$57.14	\$57.14
495	Meherrin River Regional	\$81.34	\$99.06
119	Middle Peninsula Regional	\$51.98	\$58.64
493	Middle River Regional	\$47.68	\$71.80
121	Montgomery County	\$79.03	\$79.03
480	New River Valley Regional	\$50.22	\$61.39
700	Newport News City	\$81.78	\$87.78
250	Newport News City Farm	\$112.67	\$112.67
710	Norfolk City	\$58.32	\$60.37
131	Northampton County	\$89.95	\$128.58

FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$54.47	\$55.02
069	Northwestern Regional	\$70.68	\$76.00
139	Page County	\$91.76	\$91.88
460	Pamunkey Regional	\$70.33	\$82.22
141	Patrick County	\$63.95	\$82.87
730	Petersburg City	\$127.67	\$127.67
490	Peumansend Creek Regional	\$81.64	\$87.29
135	Piedmont Regional	\$44.98	\$44.98
143	Pittsylvania County	\$108.54	\$108.54
740	Portsmouth City	\$73.76	\$73.76
153	Prince William / Manassas Regional	\$114.03	\$119.34
496	R.S.W. Regional	\$81.04	\$368.63
630	Rappahannock Regional	\$57.34	\$65.83
760	Richmond City	\$85.55	\$98.86
465	Riverside Regional	\$56.16	\$69.80
770	Roanoke City	\$68.85	\$70.34
161	Roanoke County/Salem	\$103.12	\$103.12
163	Rockbridge Regional	\$74.39	\$80.68
165	Rockingham County	\$79.85	\$79.85
175	Southampton County	\$95.20	\$95.20
491	Southside Regional	\$75.33	\$85.85
492	Southwest Virginia Regional	\$48.87	\$54.92
183	Sussex County	\$116.90	\$116.90
810	Virginia Beach	\$69.61	\$72.49
470	Virginia Peninsula Regional	\$66.37	\$78.69
620	Western Tidewater Regional	\$56.76	\$59.09
494	Western Virginia Regional	\$57.15	\$74.43
	AVERAGE	<u>\$79.28</u>	<u>\$89.99</u> *

* Includes Capital Costs

FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
013	Arlington County	\$200.15	\$200.15
059	Fairfax County	\$195.32	\$204.88
510	Alexandria City	\$181.61	\$181.61
107	Loudoun County	\$172.81	\$213.52
730	Petersburg City	\$127.67	\$127.67
103	Lancaster County	\$124.88	\$124.88
073	Gloucester County	\$119.33	\$119.33
183	Sussex County	\$116.90	\$116.90
023	Botetourt County	\$116.88	\$136.45
153	Prince William / Manassas Regional	\$114.03	\$119.34
250	Newport News City Farm	\$112.67	\$112.67
041	Chesterfield County	\$109.14	\$114.99
143	Pittsylvania County	\$108.54	\$108.54
161	Roanoke County/Salem	\$103.12	\$103.12
047	Culpeper County	\$95.48	\$95.48
175	Southampton County	\$95.20	\$95.20
139	Page County	\$91.76	\$91.88
475	Hampton Roads Regional	\$89.96	\$106.82
131	Northampton County	\$89.95	\$128.58
061	Fauquier County	\$88.76	\$88.76
550	Chesapeake City	\$87.72	\$88.77
760	Richmond City	\$85.55	\$98.86
003	Albemarle / Charlottesville Regional	\$83.79	\$87.17
700	Newport News City	\$81.78	\$87.78
490	Peumansend Creek Regional	\$81.64	\$87.29
495	Meherrin River Regional	\$81.34	\$99.06
496	R.S.W. Regional	\$81.04	\$368.63
165	Rockingham County	\$79.85	\$79.85
087	Henrico County	\$79.61	\$86.38
121	Montgomery County	\$79.03	\$79.03
491	Southside Regional	\$75.33	\$85.85
163	Rockbridge Regional	\$74.39	\$80.68
740	Portsmouth City	\$73.76	\$73.76
067	Franklin County	\$70.81	\$70.81
069	Northwestern Regional	\$70.68	\$76.00
650	Hampton City	\$70.37	\$74.42

FY 2015
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
460	Pamunkey Regional	\$70.33	\$82.22
810	Virginia Beach	\$69.61	\$72.49
770	Roanoke City	\$68.85	\$70.34
470	Virginia Peninsula Regional	\$66.37	\$78.69
141	Patrick County	\$63.95	\$82.87
520	Bristol City	\$62.70	\$62.70
485	Blue Ridge Regional	\$62.40	\$72.81
005	Alleghany County	\$60.39	\$63.38
710	Norfolk City	\$58.32	\$60.37
630	Rappahannock Regional	\$57.34	\$65.83
494	Western Virginia Regional	\$57.15	\$74.43
690	Martinsville City	\$57.14	\$57.14
137	Central Virginia Regional	\$56.81	\$56.81
620	Western Tidewater Regional	\$56.76	\$59.09
465	Riverside Regional	\$56.16	\$69.80
001	Accomack County	\$54.73	\$54.73
193	Northern Neck Regional	\$54.47	\$55.02
119	Middle Peninsula Regional	\$51.98	\$58.64
089	Henry County	\$51.29	\$51.29
220	Danville City Farm	\$51.11	\$51.11
480	New River Valley Regional	\$50.22	\$61.39
492	Southwest Virginia Regional	\$48.87	\$54.92
493	Middle River Regional	\$47.68	\$71.80
590	Danville City	\$47.17	\$47.49
037	Charlotte County	\$45.56	\$45.56
135	Piedmont Regional	\$44.98	\$44.98
	AVERAGE	<u><u>\$79.28</u></u>	<u><u>\$89.99</u></u> *

* Includes Capital Costs

**FY 2015, 2014 and 2013
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2015 Operating Cost Per Inmate-Day	FY 2014 Operating Cost Per Inmate-Day	FY 2013 Operating Cost Per Inmate-Day	3-Year Ave. FY '13 vs. FY '15 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$54.73	\$52.01	\$50.89	\$52.54	8%
003	Albemarle / Charlottesville	\$83.79	\$87.69	\$81.79	\$84.42	2%
510	Alexandria City	\$181.61	\$175.41	\$162.50	\$173.17	12%
005	Alleghany County	\$60.39	\$93.15	\$81.72	\$78.42	-26%
013	Arlington County	\$200.15	\$182.43	\$178.86	\$187.15	12%
485	Blue Ridge Regional	\$62.40	\$67.43	\$65.39	\$65.07	-5%
023	Botetourt County	\$116.88	\$141.06	\$101.96	\$119.97	15%
520	Bristol City	\$62.70	\$56.37	\$56.15	\$58.41	12%
137	Central Virginia Regional	\$56.81	\$59.56	\$60.97	\$59.11	-7%
037	Charlotte County	\$45.56	\$55.14	\$51.59	\$50.76	-12%
550	Chesapeake City	\$87.72	\$79.45	\$70.64	\$79.27	24%
041	Chesterfield County	\$109.14	\$119.40	\$126.45	\$118.33	-14%
047	Culpeper County	\$95.48	\$78.72	\$81.14	\$85.11	18%
590	Danville City	\$47.17	\$46.55	\$44.13	\$45.95	7%
220	Danville City Farm	\$51.11	\$50.37	\$48.12	\$49.87	6%
059	Fairfax County	\$195.32	\$181.88	\$173.10	\$183.43	13%
061	Fauquier County	\$88.76	\$86.61	\$93.13	\$89.50	-5%
067	Franklin County	\$70.81	\$78.29	\$96.69	\$81.93	-27%
073	Gloucester County	\$119.33	\$78.06	\$81.53	\$92.97	46%
650	Hampton City	\$70.37	\$57.89	\$63.57	\$63.94	11%
475	Hampton Roads Regional	\$89.96	\$96.76	\$73.76	\$86.83	22%
087	Henrico County	\$79.61	\$83.66	\$80.39	\$81.22	-1%
089	Henry County	\$51.29	\$47.87	\$43.27	\$47.48	19%
103	Lancaster County	\$124.88	\$94.89	\$81.87	\$100.55	53%
107	Loudoun County	\$172.81	\$167.98	\$184.69	\$175.16	-6%
690	Martinsville City	\$57.14	\$60.37	\$52.23	\$56.58	9%
495	Meherrin River Regional	\$81.34	\$81.33	\$76.12	\$79.60	7%
119	Middle Peninsula Regional	\$51.98	\$70.57	\$80.86	\$67.80	-36%
493	Middle River Regional	\$47.68	\$45.85	\$60.59	\$51.37	-21%
121	Montgomery County	\$79.03	\$76.97	\$58.65	\$71.55	35%
480	New River Valley Regional	\$50.22	\$48.02	\$48.43	\$48.89	4%
700	Newport News City	\$81.78	\$78.64	\$71.47	\$77.30	14%
250	Newport News City Farm	\$112.67	\$83.74	\$81.11	\$92.51	39%
710	Norfolk City	\$58.32	\$58.50	\$53.52	\$56.78	9%
131	Northampton County	\$89.95	\$94.35	\$98.31	\$94.20	-9%

**FY 2015, 2014 and 2013
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2015 Operating Cost Per Inmate-Day	FY 2014 Operating Cost Per Inmate-Day	FY 2013 Operating Cost Per Inmate-Day	3-Year Ave. FY '13 vs. FY '15 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$54.47	\$54.52	\$62.24	\$57.08	-12%
069	Northwestern Regional	\$70.68	\$75.78	\$70.81	\$72.42	0%
139	Page County	\$91.76	\$73.01	\$52.51	\$72.43	75%
460	Pamunkey Regional	\$70.33	\$66.57	\$62.60	\$66.50	12%
141	Patrick County	\$63.95	\$71.91	\$74.27	\$70.04	-14%
730	Petersburg City	\$127.67	\$78.60	\$71.41	\$92.56	79%
490	Peumansend Creek Region.	\$81.64	\$84.52	\$85.77	\$83.98	-5%
135	Piedmont Regional	\$44.98	\$43.80	\$43.90	\$44.23	2%
143	Pittsylvania County	\$108.54	\$100.60	\$95.71	\$101.62	13%
740	Portsmouth City	\$73.76	\$71.02	\$59.61	\$68.13	24%
153	Prince Wm / Manassas	\$114.03	\$111.18	\$126.60	\$117.27	-10%
496	R.S.W. Regional	\$81.04	N/A	N/A	N/A	N/A
630	Rappahannock Regional	\$57.34	\$54.55	\$52.80	\$54.90	9%
760	Richmond City	\$85.55	\$68.03	\$62.76	\$72.11	36%
465	Riverside Regional	\$56.16	\$52.78	\$55.21	\$54.72	2%
770	Roanoke City	\$68.85	\$69.68	\$70.30	\$69.61	-2%
161	Roanoke County/Salem	\$103.12	\$102.14	\$109.70	\$104.99	-6%
163	Rockbridge Regional	\$74.39	\$76.03	\$67.37	\$72.60	10%
165	Rockingham County	\$79.85	\$69.14	\$63.46	\$70.82	26%
175	Southampton County	\$95.20	\$84.63	\$84.35	\$88.06	13%
491	Southside Regional	\$75.33	\$74.37	\$67.66	\$72.45	11%
492	Southwest Virginia Region.	\$48.87	\$47.13	\$45.31	\$47.10	8%
183	Sussex County	\$116.90	\$97.62	\$87.95	\$100.82	33%
810	Virginia Beach City	\$69.61	\$76.50	\$70.94	\$72.35	-2%
470	Virginia Peninsula Region.	\$66.37	\$72.35	\$70.23	\$69.65	-5%
620	Western Tidewater Region.	\$56.76	\$53.60	\$52.16	\$54.17	9%
494	Western Virginia Regional	\$57.15	\$55.04	\$55.05	\$55.75	4%
	Average	<u>\$79.28</u>	<u>\$77.26</u>	<u>\$75.00</u>	<u>\$77.18</u>	<u>5.71%</u>

FY 2015
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '15 State Funding	FY '14 State Funding	FY '13 State Funding	3-Year Average
001	Accomack County	57.47%	62.23%	60.66%	60.12%
003	Albemarle / Charlottesville Regional	34.30%	36.26%	35.60%	35.39%
510	Alexandria City	16.83%	18.24%	16.82%	17.30%
005	Alleghany County	60.90%	44.24%	44.84%	49.99%
013	Arlington County	23.11%	23.32%	27.26%	24.56%
485	Blue Ridge Regional	50.55%	50.86%	67.63%	56.35%
023	Botetourt County	34.29%	31.83%	32.70%	32.94%
520	Bristol City	53.59%	55.28%	51.14%	53.34%
137	Central Virginia Regional	31.57%	27.49%	27.48%	28.85%
037	Charlotte County	57.06%	56.39%	56.08%	56.51%
550	Chesapeake City	31.19%	27.65%	31.06%	29.97%
041	Chesterfield County	31.16%	30.63%	24.35%	28.71%
047	Culpeper County	42.74%	47.35%	46.64%	45.58%
590	Danville City	52.04%	53.19%	53.53%	52.92%
220	Danville City Farm	28.29%	34.82%	32.63%	31.91%
059	Fairfax County	16.66%	15.97%	17.11%	16.58%
061	Fauquier County	38.10%	32.47%	30.47%	33.68%
067	Franklin County	53.09%	47.37%	34.56%	45.01%
073	Gloucester County	43.19%	41.22%	37.69%	40.70%
650	Hampton City	53.53%	64.98%	57.34%	58.62%
475	Hampton Roads Regional	32.42%	35.33%	27.28%	31.68%
087	Henrico County	31.90%	31.99%	34.16%	32.68%
089	Henry County	67.88%	69.60%	70.76%	69.41%
103	Lancaster County	56.02%	59.33%	59.17%	58.17%
107	Loudoun County	19.01%	20.65%	17.65%	19.10%
690	Martinsville City	63.46%	60.03%	62.20%	61.90%
495	Meherrin River Regional	47.59%	88.08%	44.54%	60.07%
119	Middle Peninsula Regional	39.33%	37.73%	32.99%	36.68%
493	Middle River Regional	36.42%	47.85%	44.83%	43.03%
121	Montgomery County	45.80%	45.82%	49.34%	46.99%
480	New River Valley Regional	55.40%	55.65%	56.02%	55.69%
700	Newport News City	45.20%	45.02%	45.68%	45.30%
250	Newport News City Farm	12.81%	16.30%	16.79%	15.30%
710	Norfolk City	53.07%	49.41%	50.18%	50.89%
131	Northampton County	41.79%	45.06%	45.70%	44.18%
193	Northern Neck Regional	27.04%	25.37%	21.75%	24.72%

FY 2015
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '15 State Funding	FY '14 State Funding	FY '13 State Funding	3-Year Average
069	Northwestern Regional	36.96%	38.48%	36.52%	37.32%
139	Page County	39.99%	38.38%	46.93%	41.77%
460	Pamunkey Regional	35.10%	32.20%	31.56%	32.95%
141	Patrick County	41.50%	38.30%	39.39%	39.73%
730	Petersburg City	44.26%	54.98%	59.19%	52.81%
490	Peumansend Creek Regional	52.62%	50.19%	47.26%	50.02%
135	Piedmont Regional	35.97%	34.10%	24.67%	31.58%
143	Pittsylvania County	36.62%	39.91%	39.73%	38.75%
740	Portsmouth City	56.49%	54.00%	51.56%	54.02%
153	Prince William / Manassas Regional	24.59%	23.77%	15.76%	21.37%
496	R.S.W. Regional	85.62%	N/A	N/A	N/A
630	Rappahannock Regional	35.20%	35.87%	35.29%	35.45%
760	Richmond City	45.29%	51.69%	49.49%	48.82%
465	Riverside Regional	45.47%	44.74%	42.56%	44.26%
770	Roanoke City	40.56%	37.38%	37.84%	38.59%
161	Roanoke County/Salem	43.86%	39.50%	39.05%	40.80%
163	Rockbridge Regional	50.56%	40.78%	56.33%	49.22%
165	Rockingham County	31.97%	35.26%	32.90%	33.38%
175	Southampton County	56.39%	59.26%	55.44%	57.03%
491	Southside Regional	46.36%	46.39%	40.75%	44.50%
492	Southwest Virginia Regional	46.25%	44.44%	46.30%	45.66%
183	Sussex County	41.79%	38.19%	37.07%	39.02%
810	Virginia Beach	38.12%	37.41%	32.54%	36.02%
470	Virginia Peninsula Regional	37.39%	37.09%	36.25%	36.91%
620	Western Tidewater Regional	39.93%	41.95%	39.63%	40.50%
494	Western Virginia Regional	38.53%	37.78%	39.52%	38.61%
AVERAGE		38.40%	38.40%	36.00%	37.60%

FY 2015
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
496	R.S.W. Regional	\$81.04	85.62%
089	Henry County	\$51.29	67.88%
690	Martinsville City	\$57.14	63.46%
005	Alleghany County	\$60.39	60.90%
001	Accomack County	\$54.73	57.47%
037	Charlotte County	\$45.56	57.06%
740	Portsmouth City	\$73.76	56.49%
175	Southampton County	\$95.20	56.39%
103	Lancaster County	\$124.88	56.02%
480	New River Valley Regional	\$50.22	55.40%
520	Bristol City	\$62.70	53.59%
650	Hampton City	\$70.37	53.53%
067	Franklin County	\$70.81	53.09%
710	Norfolk City	\$58.32	53.07%
490	Peumansend Creek Regional	\$81.64	52.62%
590	Danville City	\$47.17	52.04%
163	Rockbridge Regional	\$74.39	50.56%
485	Blue Ridge Regional	\$62.40	50.55%
495	Meherrin River Regional	\$81.34	47.59%
491	Southside Regional	\$75.33	46.36%
492	Southwest Virginia Regional	\$48.87	46.25%
121	Montgomery County	\$79.03	45.80%
465	Riverside Regional	\$56.16	45.47%
760	Richmond City	\$85.55	45.29%
700	Newport News City	\$81.78	45.20%
730	Petersburg City	\$127.67	44.26%
161	Roanoke County/Salem	\$103.12	43.86%
073	Gloucester County	\$119.33	43.19%
047	Culpeper County	\$95.48	42.74%
183	Sussex County	\$116.90	41.79%
131	Northampton County	\$89.95	41.79%
141	Patrick County	\$63.95	41.50%
770	Roanoke City	\$68.85	40.56%
139	Page County	\$91.76	39.99%
620	Western Tidewater Regional	\$56.76	39.93%
119	Middle Peninsula Regional	\$51.98	39.33%

FY 2015
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
494	Western Virginia Regional	\$57.15	38.53%
810	Virginia Beach	\$69.61	38.12%
061	Fauquier County	\$88.76	38.10%
470	Virginia Peninsula Regional	\$66.37	37.39%
069	Northwestern Regional	\$70.68	36.96%
143	Pittsylvania County	\$108.54	36.62%
493	Middle River Regional	\$47.68	36.42%
135	Piedmont Regional	\$44.98	35.97%
630	Rappahannock Regional	\$57.34	35.20%
460	Pamunkey Regional	\$70.33	35.10%
003	Albemarle / Charlottesville Regional	\$83.79	34.30%
023	Botetourt County	\$116.88	34.29%
475	Hampton Roads Regional	\$89.96	32.42%
165	Rockingham County	\$79.85	31.97%
087	Henrico County	\$79.61	31.90%
137	Central Virginia Regional	\$56.81	31.57%
550	Chesapeake City	\$87.72	31.19%
041	Chesterfield County	\$109.14	31.16%
220	Danville City Farm	\$51.11	28.29%
193	Northern Neck Regional	\$54.47	27.04%
153	Prince William / Manassas Regional	\$114.03	24.59%
013	Arlington County	\$200.15	23.11%
107	Loudoun County	\$172.81	19.01%
510	Alexandria City	\$181.61	16.83%
059	Fairfax County	\$195.32	16.66%
250	Newport News City Farm	\$112.67	12.81%
AVERAGE		<u><u>\$79.28</u></u>	<u><u>38.40%</u></u>

FY 2015
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '15 Local Funding	FY '14 Local Funding	FY '13 Local Funding	3-Year Average
001	Accomack County	\$54.73	40.09%	34.96%	34.38%	36.48%
003	Albemarle / C'ville Regional	\$83.79	59.60%	62.42%	57.84%	59.95%
510	Alexandria City	\$181.61	56.53%	55.60%	55.61%	55.91%
005	Alleghany County	\$60.39	-3.22%	46.01%	52.67%	31.82%
013	Arlington County	\$200.15	76.75%	73.99%	69.41%	73.38%
485	Blue Ridge Regional	\$62.40	45.81%	46.29%	25.70%	39.27%
023	Botetourt County	\$116.88	62.67%	65.01%	64.12%	63.93%
520	Bristol City	\$62.70	45.58%	43.60%	46.86%	45.35%
137	Central Virginia Regional	\$56.81	62.26%	53.24%	52.84%	56.11%
037	Charlotte County	\$45.56	27.67%	28.20%	21.57%	25.81%
550	Chesapeake City	\$87.72	65.16%	67.13%	62.34%	64.88%
041	Chesterfield County	\$109.14	64.80%	66.12%	72.06%	67.66%
047	Culpeper County	\$95.48	54.49%	50.16%	51.47%	52.04%
590	Danville City	\$47.17	45.25%	44.05%	43.79%	44.36%
220	Danville City Farm	\$51.11	70.29%	63.81%	65.93%	66.68%
059	Fairfax County	\$195.32	79.43%	80.09%	78.49%	79.34%
061	Fauquier County	\$88.76	57.02%	63.01%	64.85%	61.63%
067	Franklin County	\$70.81	44.45%	50.89%	63.64%	52.99%
073	Gloucester County	\$119.33	54.35%	55.92%	59.73%	56.67%
650	Hampton City	\$70.37	44.13%	30.40%	41.22%	38.58%
475	Hampton Roads Regional	\$89.96	58.66%	48.16%	45.75%	50.86%
087	Henrico County	\$79.61	63.70%	63.76%	60.46%	62.64%
089	Henry County	\$51.29	26.68%	25.72%	24.56%	25.65%
103	Lancaster County	\$124.88	43.07%	40.30%	40.21%	41.19%
107	Loudoun County	\$172.81	79.38%	77.91%	81.02%	79.44%
690	Martinsville City	\$57.14	31.13%	37.24%	34.56%	34.31%
495	Meherrin River Regional	\$81.34	51.26%	13.15%	37.04%	33.82%
119	Middle Peninsula Regional	\$51.98	55.31%	53.91%	53.27%	54.16%
493	Middle River Regional	\$47.68	27.18%	36.95%	38.12%	34.08%
121	Montgomery County	\$79.03	51.15%	50.76%	44.93%	48.95%
480	New River Valley Regional	\$50.22	39.70%	37.05%	36.10%	37.62%
700	Newport News City	\$81.78	51.46%	51.27%	49.18%	50.64%
250	Newport News City Farm	\$112.67	82.26%	78.14%	77.91%	79.44%
710	Norfolk City	\$58.32	40.21%	43.36%	42.39%	41.99%
131	Northampton County	\$89.95	56.78%	54.68%	54.04%	55.17%
193	Northern Neck Regional	\$54.47	3.08%	2.04%	6.52%	3.88%
069	Northwestern Regional	\$70.68	59.83%	56.72%	56.89%	57.81%
139	Page County	\$91.76	56.97%	57.40%	44.62%	53.00%
460	Pamunkey Regional	\$70.33	56.20%	51.94%	55.36%	54.50%
141	Patrick County	\$63.95	52.90%	59.61%	58.38%	56.96%
730	Petersburg City	\$127.67	52.06%	41.10%	41.15%	44.77%

FY 2015
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '15 Local Funding	FY '14 Local Funding	FY '13 Local Funding	3-Year Average
490	Peumansend Creek Regional	\$81.64	45.76%	36.41%	40.36%	40.84%
135	Piedmont Regional	\$44.98	32.30%	35.91%	15.79%	28.00%
143	Pittsylvania County	\$108.54	61.07%	57.23%	57.12%	58.47%
740	Portsmouth City	\$73.76	40.83%	43.61%	43.89%	42.78%
153	Prince William / Man. Regional	\$114.03	70.44%	68.13%	72.10%	70.22%
496	R.S.W. Regional	\$81.04	10.71%	N/A	N/A	N/A
630	Rappahannock Regional	\$57.34	47.19%	45.03%	47.50%	46.57%
760	Richmond City	\$85.55	52.16%	44.68%	46.94%	47.93%
465	Riverside Regional	\$56.16	52.77%	55.56%	52.13%	53.49%
770	Roanoke City	\$68.85	49.31%	50.79%	50.82%	50.31%
161	Roanoke County/Salem	\$103.12	41.86%	44.46%	57.98%	48.10%
163	Rockbridge Regional	\$74.39	39.92%	64.24%	36.59%	46.92%
165	Rockingham County	\$79.85	35.32%	33.36%	37.14%	35.27%
175	Southampton County	\$95.20	36.64%	35.30%	39.52%	37.15%
491	Southside Regional	\$75.33	52.44%	49.58%	45.15%	49.06%
492	Southwest Virginia Regional	\$48.87	48.72%	50.31%	48.75%	49.26%
183	Sussex County	\$116.90	56.01%	59.49%	60.72%	58.74%
810	Virginia Beach	\$69.61	57.11%	57.17%	56.11%	56.80%
470	Virginia Peninsula Regional	\$66.37	51.24%	47.57%	49.02%	49.28%
620	Western Tidewater Regional	\$56.76	38.45%	27.58%	27.42%	31.15%
494	Western Virginia Regional	\$57.15	47.25%	52.43%	52.90%	50.86%
	AVERAGE	<u>\$79.28</u>	<u>54.08%</u>	<u>53.73%</u>	<u>53.82%</u>	<u>53.88%</u>

FY 2015
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
250	Newport News City Farm	\$112.67	82.26%
059	Fairfax County	\$195.32	79.43%
107	Loudoun County	\$172.81	79.38%
013	Arlington County	\$200.15	76.75%
153	Prince William / Manassas Regional	\$114.03	70.44%
220	Danville City Farm	\$51.11	70.29%
550	Chesapeake City	\$87.72	65.16%
041	Chesterfield County	\$109.14	64.80%
087	Henrico County	\$79.61	63.70%
023	Botetourt County	\$116.88	62.67%
137	Central Virginia Regional	\$56.81	62.26%
143	Pittsylvania County	\$108.54	61.07%
069	Northwestern Regional	\$70.68	59.83%
003	Albemarle / Charlottesville Regional	\$83.79	59.60%
475	Hampton Roads Regional	\$89.96	58.66%
810	Virginia Beach	\$69.61	57.11%
061	Fauquier County	\$88.76	57.02%
139	Page County	\$91.76	56.97%
131	Northampton County	\$89.95	56.78%
510	Alexandria City	\$181.61	56.53%
460	Pamunkey Regional	\$70.33	56.20%
183	Sussex County	\$116.90	56.01%
119	Middle Peninsula Regional	\$51.98	55.31%
047	Culpeper County	\$95.48	54.49%
073	Gloucester County	\$119.33	54.35%
141	Patrick County	\$63.95	52.90%
465	Riverside Regional	\$56.16	52.77%
491	Southside Regional	\$75.33	52.44%
760	Richmond City	\$85.55	52.16%
730	Petersburg City	\$127.67	52.06%
700	Newport News City	\$81.78	51.46%
495	Meherrin River Regional	\$81.34	51.26%
470	Virginia Peninsula Regional	\$66.37	51.24%

FY 2015
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
121	Montgomery County	\$79.03	51.15%
770	Roanoke City	\$68.85	49.31%
492	Southwest Virginia Regional	\$48.87	48.72%
494	Western Virginia Regional	\$57.15	47.25%
630	Rappahannock Regional	\$57.34	47.19%
485	Blue Ridge Regional	\$62.40	45.81%
490	Peumansend Creek Regional	\$81.64	45.76%
520	Bristol City	\$62.70	45.58%
590	Danville City	\$47.17	45.25%
067	Franklin County	\$70.81	44.45%
650	Hampton City	\$70.37	44.13%
103	Lancaster County	\$124.88	43.07%
161	Roanoke County/Salem	\$74.39	41.86%
740	Portsmouth City	\$73.76	40.83%
710	Norfolk City	\$58.32	40.21%
001	Accomack County	\$54.73	40.09%
163	Rockbridge Regional	\$74.39	39.92%
480	New River Valley Regional	\$50.22	39.70%
620	Western Tidewater Regional	\$56.76	38.45%
175	Southampton County	\$95.20	36.64%
165	Rockingham County	\$79.85	35.32%
135	Piedmont Regional	\$44.98	32.30%
690	Martinsville City	\$57.14	31.13%
037	Charlotte County	\$45.56	27.67%
493	Middle River Regional	\$47.68	27.18%
089	Henry County	\$51.29	26.68%
496	R.S.W. Regional	\$81.04	10.71%
193	Northern Neck Regional	\$54.47	3.08%
005	Alleghany County	\$60.39	-3.22%
AVERAGE		\$79.28	54.08%

FY 2015
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '15 Federal Funding	FY '14 Federal Funding	FY '13 Federal Funding	3-Year Average
001	Accomack County	\$54.73	0.01%	0.00%	0.06%	0.02%
003	Albemarle / C'ville Regional	\$83.79	1.44%	1.06%	1.35%	1.28%
510	Alexandria City	\$181.61	25.89%	25.58%	26.93%	26.13%
005	Alleghany County	\$60.39	0.00%	0.00%	0.00%	0.00%
013	Arlington County	\$200.15	0.00%	0.48%	2.32%	0.93%
485	Blue Ridge Regional	\$62.40	0.14%	0.56%	0.25%	0.32%
023	Botetourt County	\$116.88	0.00%	0.01%	0.25%	0.09%
520	Bristol City	\$62.70	0.01%	0.01%	0.63%	0.22%
137	Central Virginia Regional	\$56.81	16.57%	16.11%	20.88%	17.85%
037	Charlotte County	\$45.56	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$87.72	0.40%	1.27%	1.92%	1.20%
041	Chesterfield County	\$109.14	0.52%	0.80%	1.00%	0.77%
047	Culpeper County	\$95.48	0.00%	0.00%	0.06%	0.02%
590	Danville City	\$47.17	0.06%	0.16%	0.20%	0.14%
220	Danville City Farm	\$51.11	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$195.32	0.86%	1.01%	1.46%	1.11%
061	Fauquier County	\$88.76	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$70.81	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$119.33	0.00%	0.42%	0.05%	0.16%
650	Hampton City	\$70.37	0.01%	0.01%	0.02%	0.01%
475	Hampton Roads Regional	\$89.96	0.00%	0.12%	18.95%	6.36%
087	Henrico County	\$79.61	0.04%	0.06%	0.14%	0.08%
089	Henry County	\$51.29	0.20%	0.21%	0.39%	0.27%
103	Lancaster County	\$124.88	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$172.81	0.56%	0.19%	0.29%	0.35%
690	Martinsville City	\$57.14	0.14%	0.03%	0.22%	0.13%
495	Meherrin River Regional	\$81.34	0.00%	0.00%	1.00%	0.33%
119	Middle Peninsula Regional	\$51.98	0.00%	0.00%	0.00%	0.00%
493	Middle River Regional	\$47.68	0.00%	0.01%	0.05%	0.02%
121	Montgomery County	\$79.03	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$50.22	0.00%	0.00%	0.07%	0.02%
700	Newport News City	\$81.78	0.02%	0.03%	0.00%	0.02%
250	Newport News City Farm	\$112.67	0.00%	0.00%	0.00%	0.00%
710	Norfolk City	\$58.32	0.75%	1.15%	1.23%	1.04%
131	Northampton County	\$89.95	0.05%	0.01%	0.05%	0.04%
193	Northern Neck Regional	\$54.47	56.31%	57.33%	58.05%	57.23%
069	Northwestern Regional	\$70.68	0.03%	0.01%	0.01%	0.02%
139	Page County	\$91.76	0.00%	0.00%	0.03%	0.01%
460	Pamunkey Regional	\$70.33	2.41%	8.12%	9.30%	6.61%
141	Patrick County	\$63.95	3.51%	0.04%	0.15%	1.23%
730	Petersburg City	\$127.67	0.00%	0.00%	0.00%	0.00%

FY 2015
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '15 Federal Funding	FY '14 Federal Funding	FY '13 Federal Funding	3-Year Average
490	Peumansend Creek Reg.	\$81.64	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$44.98	22.59%	18.87%	29.55%	23.67%
143	Pittsylvania County	\$108.54	0.01%	0.00%	0.06%	0.02%
740	Portsmouth City	\$73.76	0.92%	0.54%	0.94%	0.80%
153	Prince William / Man. Reg.	\$114.03	0.78%	1.11%	0.87%	0.92%
496	R.S.W. Regional	\$81.04	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	\$57.34	10.35%	15.67%	16.39%	14.14%
760	Richmond City	\$85.55	0.04%	0.10%	0.20%	0.11%
465	Riverside Regional	\$56.16	5.01%	4.67%	3.49%	4.39%
770	Roanoke City	\$68.85	6.10%	8.34%	9.11%	7.85%
161	Roanoke County/Salem	\$103.12	0.29%	0.96%	0.59%	0.61%
163	Rockbridge Regional	\$74.39	0.00%	0.00%	1.00%	0.33%
165	Rockingham County	\$79.85	6.01%	6.09%	0.00%	4.03%
175	Southampton County	\$95.20	0.00%	0.01%	0.07%	0.03%
491	Southside Regional	\$75.33	0.48%	0.00%	0.03%	0.17%
492	Southwest Virginia Reg.	\$48.87	1.76%	1.19%	0.00%	0.98%
183	Sussex County	\$116.90	0.00%	0.00%	1.33%	0.44%
810	Virginia Beach	\$69.61	0.56%	1.47%	0.06%	0.70%
470	Virginia Peninsula Reg.	\$66.37	4.83%	0.24%	3.97%	3.01%
620	Western Tidewater Reg.	\$56.76	14.42%	20.06%	0.05%	11.51%
494	Western Virginia Regional	\$57.15	7.07%	9.24%	7.04%	7.78%
	AVERAGE	<u>\$79.28</u>	<u>2.95%</u>	<u>3.48%</u>	<u>4.62%</u>	<u>3.68%</u>

FY 2015
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$54.47	56.31%
510	Alexandria City	\$181.61	25.89%
135	Piedmont Regional	\$44.98	22.59%
137	Central Virginia Regional	\$56.81	16.57%
620	Western Tidewater Reg.	\$56.76	14.42%
630	Rappahannock Regional	\$57.34	10.35%
494	Western Virginia Regional	\$57.15	7.07%
770	Roanoke City	\$68.85	6.10%
165	Rockingham County	\$79.85	6.01%
465	Riverside Regional	\$56.16	5.01%
470	Virginia Peninsula Reg.	\$66.37	4.83%
141	Patrick County	\$63.95	3.51%
460	Pamunkey Regional	\$70.33	2.41%
492	Southwest Virginia Reg.	\$48.87	1.76%
003	Albemarle / C'ville Regional	\$83.79	1.44%
740	Portsmouth City	\$73.76	0.92%
059	Fairfax County	\$195.32	0.86%
153	Prince William / Man. Reg.	\$114.03	0.78%
710	Norfolk City	\$58.32	0.75%
810	Virginia Beach	\$69.61	0.56%
107	Loudoun County	\$172.81	0.56%
041	Chesterfield County	\$109.14	0.52%
491	Southside Regional	\$75.33	0.48%
550	Chesapeake City	\$87.72	0.40%
161	Roanoke County/Salem	\$103.12	0.29%
089	Henry County	\$51.29	0.20%
485	Blue Ridge Regional	\$62.40	0.14%
690	Martinsville City	\$57.14	0.14%
590	Danville City	\$47.17	0.06%
131	Northampton County	\$89.95	0.05%
087	Henrico County	\$79.61	0.04%
760	Richmond City	\$85.55	0.04%
069	Northwestern Regional	\$70.68	0.03%
700	Newport News City	\$81.78	0.02%
650	Hampton City	\$70.37	0.01%

FY 2015
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
001	Accomack County	\$54.73	0.01%
143	Pittsylvania County	\$108.54	0.01%
520	Bristol City	\$62.70	0.01%
023	Botetourt County	\$116.88	0.003%
163	Rockbridge Regional	\$74.39	0.003%
493	Middle River Regional	\$47.68	0.002%
	AVERAGE	<u>\$79.28</u>	<u>2.95%</u>

**FY 2015 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	37,964	\$0	\$991,511	\$6,035	(\$17,176)	\$980,369	\$25.82	
2	003 Albemarle / C'ville Reg.	168,350	\$0	\$4,224,113	\$0	(\$36,316)	\$4,187,797	\$24.88	
3	510 Alexandria City	142,545	\$0	\$3,925,858	\$0	(\$65,959)	\$3,859,899	Exempt	
4	005 Alleghany County	34,682	\$0	\$1,166,654	\$0	(\$17,044)	\$1,149,610	\$33.15	
5	013 Arlington County	160,770	\$0	\$6,411,004	\$0	(\$94,313)	\$6,316,691	\$39.29	
6	485 Blue Ridge Regional	446,082	\$0	\$13,903,145	\$0	(\$115,341)	\$13,787,805	\$30.91	
7	023 Botetourt County	43,800	\$0	\$1,823,336	\$0	(\$25,738)	\$1,797,598	\$41.04	
8	520 Bristol City	53,495	\$0	\$1,521,118	\$0	(\$27,204)	\$1,493,914	\$27.93	
9	137 Central Virginia Reg.	142,283	\$0	\$1,803,825	\$8,269	(\$15,353)	\$1,796,741	Exempt *	
10	037 Charlotte County	30,225	\$0	\$588,611	\$21	(\$9,597)	\$579,035	\$19.16	
11	550 Chesapeake City	372,458	\$0	\$8,053,337	\$0	(\$122,635)	\$7,930,702	\$21.29	
12	041 Chesterfield County	126,459	\$3,176	\$4,102,827	\$0	(\$58,762)	\$4,044,065	\$31.98	
13	047 Culpeper County	29,148	\$0	\$1,073,270	\$0	(\$18,524)	\$1,054,745	\$36.19	
14	590 Danville City	108,635	\$0	\$2,038,248	\$0	(\$31,610)	\$2,006,638	\$18.47	
15	220 Danville City Farm	61,621	\$0	\$0	\$0	\$0	\$0	\$25.62	
16	059 Fairfax County	429,610	\$0	\$12,303,550	\$0	(\$201,642)	\$12,101,908	\$28.17	
17	061 Fauquier County	39,100	\$0	\$1,132,320	\$0	(\$18,261)	\$1,114,058	\$28.49	
18	067 Franklin County	22,208	\$0	\$695,789	\$0	(\$10,899)	\$684,890	\$30.84	
19	073 Gloucester County	19,890	\$0	\$892,822	\$0	(\$15,100)	\$877,721	\$44.13	
20	650 Hampton City	144,294	\$0	\$4,986,545	\$0	(\$93,060)	\$4,893,485	\$33.91	
21	475 Hampton Roads Reg.	349,898	\$0	\$9,331,882	\$350,202	(\$86,462)	\$9,595,622	\$27.42	
22	087 Henrico County	464,747	\$0	\$10,244,548	\$0	(\$88,340)	\$10,156,207	\$21.85	
23	089 Henry County	67,832	\$0	\$2,044,163	\$0	(\$27,256)	\$2,016,908	\$29.73	
24	103 Lancaster County	8,591	\$0	\$560,961	\$0	(\$8,588)	\$552,373	\$64.30	
25	107 Loudoun County	139,666	\$0	\$5,013,706	\$0	(\$80,676)	\$4,933,031	\$35.32	
26	690 Martinsville City	50,927	\$0	\$1,545,077	\$0	(\$22,747)	\$1,522,330	\$29.89	
27	495 Meherrin River Reg.	151,782	\$0	\$5,629,716	\$716,118	(\$37,580)	\$6,308,255	\$41.56	
28	119 Middle Peninsula Reg.	102,388	\$0	\$1,682,149	\$4,148	(\$15,320)	\$1,670,977	\$16.32	
29	493 Middle River Reg.	247,287	\$0	\$4,675,042	\$0	(\$37,531)	\$4,637,511	\$18.75	
30	121 Montgomery County	32,811	\$0	\$1,002,506	\$16,915	(\$16,695)	\$1,002,726	\$30.56	
31	700 Newport News City	179,860	\$0	\$6,321,682	\$0	(\$99,429)	\$6,222,253	\$34.59	
32	250 Newport News City Farm	46,491	\$0	\$0	\$0	\$0	\$0	\$25.62	
33	480 New River Valley Reg.	331,077	\$0	\$8,759,426	\$90,000	(\$71,656)	\$8,777,770	\$26.51	

**FY 2015 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	710 Norfolk City	483,984	\$0	\$12,757,148	\$0	(\$230,236)	\$12,526,913	\$25.88	
35	131 Northampton County	40,157	\$0	\$1,857,984	\$20,808	(\$32,617)	\$1,846,175	\$45.97	
36	193 Northern Neck Reg.	130,348	\$0	\$1,375,287	\$0	(\$11,515)	\$1,363,772	Exempt	
37	069 Northwestern Reg.	239,308	\$257,396	\$5,165,705	\$28,150	\$0	\$5,193,855	\$21.70	
38	139 Page County	28,960	\$0	\$901,306	\$0	(\$10,941)	\$890,365	\$30.74	
39	460 Pamunkey Reg.	151,108	\$0	\$3,662,923	\$18,536	\$42,055	\$3,723,515	\$24.64	
40	141 Patrick County	34,049	\$0	\$976,234	\$443	(\$13,984)	\$962,693	\$28.27	
41	730 Petersburg City	50,299	\$0	\$2,422,998	\$0	(\$47,644)	\$2,375,354	\$47.22	
42	490 Peumansend Creek Reg.	99,367	\$0	\$3,581,105	\$71,256	(\$31,587)	\$3,620,774	\$36.44	
43	135 Piedmont Regional	222,372	\$0	\$2,734,897	\$0	(\$20,372)	\$2,714,525	\$12.21	
44	143 Pittsylvania County	39,662	\$0	\$1,351,220	\$13,935	(\$21,905)	\$1,343,249	\$33.87	
45	740 Portsmouth City	138,154	\$0	\$4,783,728	\$0	(\$74,674)	\$4,709,053	\$34.09	
46	153 Prince W' / Manassas Reg.	360,652	\$0	\$8,854,037	\$0	(\$73,813)	\$8,780,224	\$24.35	
47	496 R.S.W. Regional	123,623	\$0	\$4,262,691	\$287,542	(\$43,993)	\$4,506,241	\$36.45	
48	630 Rappahannock Reg.	504,974	\$0	\$9,657,863	\$125,310	(\$77,579)	\$9,705,594	\$19.22	
49	760 Richmond City	407,926	\$0	\$14,973,820	\$895,927	(\$235,731)	\$15,634,016	\$38.33	
50	465 Riverside Reg.	531,809	\$0	\$12,676,935	\$1,673,152	(\$97,386)	\$14,252,701	\$26.80	
51	770 Roanoke City	242,795	\$0	\$6,119,716	-\$105,554	\$0	\$6,014,163	\$24.77	
52	161 Roanoke County/Salem	50,584	\$0	\$2,076,074	\$35	(\$37,115)	\$2,038,994	\$40.31	
53	163 Rockbridge Reg.	40,030	\$0	\$1,401,143	\$0	(\$11,220)	\$1,389,923	\$34.72	
54	165 Rockingham County	123,208	\$0	\$2,808,395	\$3,033	(\$44,861)	\$2,766,566	\$22.45	
55	175 Southampton County	34,604	\$0	\$1,556,698	\$14,135	(\$24,936)	\$1,545,896	\$44.67	
56	491 Southside Reg.	45,835	\$0	\$1,570,166	\$0	(\$14,467)	\$1,555,698	\$33.94	
57	492 Southwest Virginia Reg.	709,051	\$0	\$13,043,460	\$226,517	(\$79,042)	\$13,190,935	\$18.60	
58	183 Sussex County	16,637	\$0	\$728,853	\$4,067	(\$10,339)	\$722,581	\$43.43	
59	810 Virginia Beach	561,855	\$0	\$12,525,716	\$0	(\$216,006)	\$12,309,710	\$21.91	
60	470 Virginia Peninsula Reg.	162,514	\$0	\$3,846,169	\$41,070	(\$30,968)	\$3,856,271	\$23.73	
61	620 Western Tidewater Reg.	244,622	\$0	\$4,615,670	\$109,256	(\$39,440)	\$4,685,486	\$19.15	
62	494 Western Virginia Reg.	275,496	\$0	\$6,507,220	\$855	(\$55,079)	\$6,452,996	\$23.42	
TOTAL		10,880,959	\$260,572	\$277,243,903	\$4,620,181	(\$3,132,212)	\$278,731,873	\$25.62	

* Jail Exempt in FY15; anticipated to lose exemption during FY17

**2015 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>
001	Accomack County	(23.61)	(24.78)	(26.89)	(26.40)	(27.03)	(25.82)
003	Albemarle/C'Ville Reg.	(21.66)	(20.00)	(21.07)	(25.28)	(28.70)	(24.88)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(32.58)	(26.00)	(29.37)	(32.49)	(37.58)	(33.15)
013	Arlington County	(36.55)	(36.45)	(37.17)	(35.10)	(37.33)	(39.29)
485	Blue Ridge Regional	(22.39)	(25.05)	(25.57)	(28.90)	(32.97)	(30.91)
023	Botetourt County	(58.35)	(39.12)	(35.45)	(33.04)	(45.46)	(41.04)
520	Bristol City	(25.78)	(24.28)	(23.86)	(23.66)	(25.53)	(27.93)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	(12.63) *
037	Charlotte County	(21.68)	(16.90)	(22.29)	(21.20)	(22.55)	(19.16)
550	Chesapeake City	(17.58)	(18.72)	(16.81)	(16.47)	(17.55)	(21.29)
041	Chesterfield County	(22.65)	(26.70)	(27.64)	(28.91)	(36.10)	(31.98)
047	Culpeper County	(42.07)	(31.02)	(35.28)	(33.49)	(32.85)	(36.19)
590	Danville City	(21.67)	(21.16)	(18.89)	(18.11)	(18.86)	(18.47)
059	Fairfax County	(21.88)	(25.55)	(24.85)	(25.74)	(24.91)	(28.17)
061	Fauquier County	(15.55)	(21.63)	(21.80)	(23.50)	(23.35)	(28.49)
067	Franklin County	(27.09)	(29.37)	(21.86)	(27.46)	(29.97)	(30.84)
073	Gloucester County	(34.13)	(27.86)	(29.98)	(25.26)	(27.03)	(44.13)
650	Hampton City	(37.12)	(36.35)	(30.73)	(33.19)	(34.52)	(33.91)
475	Hampton Roads Reg.	(19.92)	(20.57)	(21.14)	(22.41)	(30.54)	(27.42)
087	Henrico county	(25.88)	(21.68)	(21.92)	(23.37)	(23.03)	(21.85)
089	Henry county	(11.86)	(27.25)	(26.22)	(25.59)	(28.11)	(29.73)
103	Lancaster County	(52.08)	(44.35)	(45.03)	(42.37)	(50.00)	(64.30)
107	Loudoun County	(33.00)	(36.25)	(33.73)	(36.70)	(38.37)	(35.32)
690	Martinsville City	(28.98)	(27.67)	(29.11)	(26.50)	(29.88)	(29.89)
495	Meherrin River Reg.	N/A	N/A	N/A	(36.78)	(42.69)	(41.56)
119	Middle Peninsula Reg.	(22.17)	(25.26)	(22.87)	(23.05)	(22.07)	(16.32)
493	Middle River Regional	(17.94)	(19.99)	(22.36)	(26.13)	(20.61)	(18.75)
121	Montgomery County	(32.30)	(24.23)	(20.96)	(23.97)	(29.93)	(30.56)
480	New River Valley Reg.	(21.21)	(29.33)	(28.46)	(26.66)	(25.65)	(26.51)
700	Newport News City	(20.97)	(27.11)	(29.75)	(30.75)	(32.96)	(34.59)
710	Norfolk City	(24.34)	(24.81)	(23.75)	(23.22)	(24.19)	(25.88)
131	Northampton County	(49.12)	(49.84)	(58.32)	(54.37)	(50.65)	(45.97)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(25.13)	(23.52)	(23.47)	(22.54)	(24.49)	(21.70)
139	Page County	(22.78)	(23.49)	(19.34)	(20.02)	(23.13)	(30.74)
460	Pamunkey Regional	(20.89)	(21.72)	(23.89)	(20.63)	(22.34)	(24.64)
141	Patrick County	(60.39)	(45.68)	(30.75)	(34.24)	(29.55)	(28.27)
730	Petersburg City	(37.75)	(34.78)	(31.59)	(34.44)	(22.34)	(30.74)
490	Peumansend Regional	(37.69)	(38.86)	(32.50)	(31.41)	(34.90)	(36.44)
135	Piedmont Regional	(10.92)	(12.59)	(7.46)	(10.21)	(10.72)	(12.21)

**2015 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-11</u>	<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>
143	Pittsylvania County	(26.02)	(33.15)	(27.10)	(32.19)	(34.83)	(33.87)
740	Portsmouth city	(23.02)	(28.72)	(30.00)	(25.83)	(31.04)	(34.09)
153	Prince W'iam/Man. Reg.	(26.06)	(24.12)	(26.46)	(24.45)	(24.91)	(24.35)
496	R.S.W. Regional	N/A	N/A	N/A	N/A	(24.81)	(36.45)
630	Rappahannock Regional	(16.88)	(16.61)	(17.44)	(16.48)	(18.46)	(19.22)
760	Richmond City	(21.08)	(25.80)	(24.92)	(24.78)	(28.67)	(38.33)
465	Riverside Regional	(23.77)	(27.27)	(25.44)	(24.77)	(24.21)	(26.80)
770	Roanoke City	(24.63)	(26.35)	(25.82)	(25.14)	(24.51)	(24.77)
161	Roanoke County/Salem	(42.21)	(35.69)	(38.68)	(38.23)	(35.63)	(40.31)
163	Rockbridge Regional	(38.97)	(42.54)	(36.84)	(32.55)	(30.40)	(34.72)
165	Rockingham County	(26.80)	(20.33)	(19.31)	(20.73)	(21.87)	(22.45)
175	Southampton County	(41.98)	(41.53)	(40.80)	(39.30)	(41.45)	(44.67)
491	Southside Regional	(18.79)	(19.27)	(19.55)	(27.37)	(32.80)	(33.94)
492	Southwest Virginia Reg.	(18.88)	(16.42)	(16.75)	(16.99)	(16.08)	(18.60)
183	Sussex County	(17.75)	(23.09)	(20.95)	(26.92)	(30.61)	(43.43)
810	Virginia Beach	(25.89)	(22.51)	(21.76)	(21.95)	(24.24)	(21.91)
470	Virginia Penin. Reg.	(22.41)	(23.25)	(26.87)	(23.59)	(24.65)	(23.73)
620	West Tidewater Reg.	(16.00)	(18.22)	(18.48)	(20.81)	(20.29)	(19.15)
494	Western Virginia Reg.	(27.80)	(24.37)	(21.86)	(22.87)	(22.29)	(23.42)

* loss of exemption during FY17

FY 2015
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,943	1,943	6.52%	\$18,009,401	\$18,009,401	5.27%
810	Virginia Beach	1,539	3,482	11.68%	\$15,526,416	\$33,535,817	9.81%
465	Riverside Regional	1,457	4,939	16.57%	\$16,877,205	\$50,413,022	14.74%
630	Rappahannock Reg.	1,383	6,322	21.21%	\$11,702,112	\$62,115,135	18.16%
710	Norfolk City	1,326	7,648	25.66%	\$15,506,471	\$77,621,605	22.70%
087	Henrico County	1,273	8,922	29.93%	\$12,803,579	\$90,425,184	26.44%
485	Blue Ridge Regional	1,222	10,144	34.03%	\$16,418,308	\$106,843,492	31.24%
059	Fairfax County	1,177	11,321	37.98%	\$14,667,864	\$121,511,357	35.53%
760	Richmond City	1,118	12,438	41.72%	\$18,263,495	\$139,774,852	40.87%
550	Chesapeake City	1,020	13,459	45.15%	\$10,312,599	\$150,087,451	43.89%
153	Prince Will'm / Mana. Reg.	988	14,447	48.46%	\$10,582,637	\$160,670,088	46.98%
475	Hampton Roads Reg.	959	15,406	51.68%	\$12,116,870	\$172,786,958	50.52%
480	New River Valley Reg.	907	16,313	54.72%	\$11,260,327	\$184,047,285	53.82%
494	Western Virginia Reg.	755	17,067	57.25%	\$7,900,442	\$191,947,727	56.13%
493	Middle River Regional	677	17,745	59.53%	\$6,465,953	\$198,413,680	58.02%
620	Western Tidewater Reg.	670	18,415	61.77%	\$5,770,734	\$204,184,414	59.70%
770	Roanoke City	665	19,080	64.00%	\$6,926,002	\$211,110,416	61.73%
069	Northwestern Regional	656	19,736	66.20%	\$6,721,602	\$217,832,018	63.69%
135	Piedmont Regional	609	20,345	68.25%	\$3,597,616	\$221,429,634	64.75%
700	Newport News City	493	20,838	69.90%	\$7,136,657	\$228,566,292	66.83%
003	Albemarle / C'ville Reg.	461	21,299	71.45%	\$5,033,448	\$233,599,739	68.30%
470	Virginia Peninsula Reg.	445	21,744	72.94%	\$4,781,021	\$238,380,760	69.70%
013	Arlington County	440	22,185	74.42%	\$7,435,287	\$245,816,048	71.88%
495	Meherrin River Reg.	416	22,601	75.81%	\$7,155,205	\$252,971,253	73.97%
460	Pamunkey Regional	414	23,015	77.20%	\$4,360,094	\$257,331,347	75.24%
650	Hampton City	395	23,410	78.53%	\$5,747,768	\$263,079,115	76.92%
510	Alexandria City	391	23,801	79.84%	\$4,357,590	\$267,436,705	78.20%
137	Central Virginia Reg.	390	24,190	81.15%	\$2,551,501	\$269,988,206	78.94%
107	Loudoun County	383	24,573	82.43%	\$5,668,436	\$275,656,642	80.60%
740	Portsmouth City	379	24,952	83.70%	\$5,756,293	\$281,412,936	82.28%
193	Northern Neck Reg.	357	25,309	84.90%	\$1,939,232	\$283,352,168	82.85%
041	Chesterfield County	346	25,655	86.06%	\$4,531,534	\$287,883,701	84.18%
496	R.S.W. Regional	339	25,994	87.20%	\$5,035,991	\$292,919,693	85.65%
165	Rockingham County	338	26,331	88.33%	\$3,145,763	\$296,065,455	86.57%
590	Danville City	298	26,629	89.33%	\$2,684,588	\$298,750,043	87.35%
119	Middle Peninsula Reg.	281	26,910	90.27%	\$2,361,325	\$301,111,369	88.04%
490	Peumansend Creek Reg.	272	27,182	91.18%	\$4,564,246	\$305,675,615	89.38%
089	Henry County	186	27,368	91.80%	\$2,361,886	\$308,037,501	90.07%
220	Danville City Farm	169	27,536	92.37%	\$890,841	\$308,928,342	90.33%
520	Bristol City	147	27,683	92.86%	\$1,797,404	\$310,725,746	90.86%

FY 2015
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
690	Martinsville City	140	27,823	93.33%	\$1,846,407	\$312,572,153	91.40%
161	Roanoke County/Salem	139	27,961	93.80%	\$2,287,758	\$314,859,911	92.06%
730	Petersburg City	138	28,099	94.26%	\$2,842,050	\$317,701,961	92.90%
250	Newport News City Farm	127	28,226	94.68%	\$671,088	\$318,373,049	93.09%
491	Southside Regional	126	28,352	95.11%	\$1,824,301	\$320,197,350	93.63%
023	Botetourt County	120	28,472	95.51%	\$2,049,442	\$322,246,791	94.22%
131	Northampton County	110	28,582	95.88%	\$2,157,692	\$324,404,483	94.86%
163	Rockbridge Regional	110	28,692	96.25%	\$1,632,871	\$326,037,354	95.33%
143	Pittsylvania County	109	28,800	96.61%	\$1,576,416	\$327,613,771	95.79%
061	Fauquier County	107	28,907	96.97%	\$1,322,466	\$328,936,237	96.18%
001	Accomack County	104	29,011	97.32%	\$1,194,049	\$330,130,286	96.53%
005	Alleghany County	95	29,106	97.64%	\$1,338,674	\$331,468,960	96.92%
175	Southampton County	95	29,201	97.95%	\$1,857,696	\$333,326,656	97.46%
141	Patrick County	93	29,294	98.27%	\$1,170,997	\$334,497,654	97.81%
121	Montgomery County	90	29,384	98.57%	\$1,187,688	\$335,685,341	98.15%
037	Charlotte County	83	29,467	98.85%	\$785,811	\$336,471,152	98.38%
047	Culpeper County	80	29,547	99.12%	\$1,189,564	\$337,660,716	98.73%
139	Page County	79	29,626	99.38%	\$1,063,953	\$338,724,669	99.04%
067	Franklin County	61	29,687	99.59%	\$834,883	\$339,559,552	99.29%
073	Gloucester County	54	29,742	99.77%	\$1,025,167	\$340,584,719	99.59%
183	Sussex County	46	29,787	99.92%	\$812,821	\$341,397,540	99.82%
103	Lancaster County	24	29,811	100.00%	\$601,069	\$341,998,608	100.00%
		<u>29,811</u>			<u>\$341,998,608</u>		

FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$832,929		\$832,929		\$832,929
Albemarle	County		\$3,858,806	\$3,858,806		\$3,858,806
Alexandria	City	\$14,634,157	\$631,027	\$15,265,184		\$15,265,184
Alleghany	County	(\$70,887)		(\$70,887)	\$34,758	(\$36,129)
Amelia	County		\$327,827	\$327,827		\$327,827
Amherst	County		\$1,751,124	\$1,751,124		\$1,751,124
Appomattox	County		\$653,138	\$653,138		\$653,138
Arlington	County	\$24,698,150	\$757,301	\$25,455,451		\$25,455,451
Ashland	Town		\$418,051	\$418,051		\$418,051
Augusta	County		\$1,901,743	\$1,901,743		\$1,901,743
Bath	County			\$0	\$83,143	\$83,143
Bedford	County		\$1,736,246	\$1,736,246		\$1,736,246
Bland	County		\$139,969	\$139,969		\$139,969
Bluefield	Town			\$0	\$800	\$800
Botetourt	County	\$3,745,296		\$3,745,296		\$3,745,296
Bristol	City	\$1,528,876		\$1,528,876	\$312,903	\$1,841,779
Brunswick	County		\$2,258,032	\$2,258,032		\$2,258,032
Buchanan	County		\$1,585,896	\$1,585,896		\$1,585,896
Buckingham	County		\$439,877	\$439,877		\$439,877
Buena Vista	City		\$270,576	\$270,576		\$270,576
Campbell	County		\$3,299,908	\$3,299,908		\$3,299,908
Caroline	County		\$1,667,491	\$1,667,491		\$1,667,491
Carroll	County		\$1,426,531	\$1,426,531		\$1,426,531
Charles City	County		\$238,760	\$238,760		\$238,760
Charlotte	County	\$381,033		\$381,033		\$381,033
Charlottesville	City		\$4,351,985	\$4,351,985		\$4,351,985
Chesapeake	City	\$21,542,156		\$21,542,156		\$21,542,156
Chesterfield	County	\$9,422,950	\$10,847,280	\$20,270,230		\$20,270,230
Clarke	County		\$566,954	\$566,954		\$566,954
Clintwood	Town			\$0		\$0
Coeburn	Town			\$0	\$180	\$180
Colonial Heights	City		\$2,637,640	\$2,637,640		\$2,637,640
Covington	City			\$0	\$797,424	\$797,424
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,516,602		\$1,516,602	\$956,553	\$2,473,155
Cumberland	County		\$206,282	\$206,282		\$206,282
Danville	City	\$2,334,435	\$2,213,714	\$4,548,148	\$63,812	\$4,611,960
Danville Farm	City			\$0		\$0
Dickenson	County		\$1,015,798	\$1,015,798		\$1,015,798
Dinwiddie	County		\$1,830,241	\$1,830,241		\$1,830,241
Emporia	City		\$1,201,029	\$1,201,029		\$1,201,029
Essex	County		\$803,263	\$803,263		\$803,263
Fairfax	City			\$0	\$1,288,039	\$1,288,039
Fairfax	County	\$69,916,934		\$69,916,934		\$69,916,934
Falls Church	City			\$0		\$0
Fauquier	County	\$1,979,074	\$1,662,775	\$3,641,849		\$3,641,849
Floyd	County		\$478,516	\$478,516		\$478,516
Fluvanna	County		\$738,379	\$738,379		\$738,379
Franklin	City		\$851,235	\$851,235		\$851,235
Franklin	County	\$698,939	\$2,049,964	\$2,748,903		\$2,748,903
Frederick	County		\$4,830,537	\$4,830,537		\$4,830,537
Fredericksburg	City		\$3,697,748	\$3,697,748		\$3,697,748

FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Front Royal	Town		\$0		\$0
Giles	County	\$940,708	\$940,708		\$940,708
Gloucester	County	\$1,290,126	\$1,290,126	\$525,150	\$1,815,276
Goochland	County		\$0	\$99,540	\$99,540
Grayson	County	\$599,000	\$599,000		\$599,000
Greene	County	\$805,116	\$805,116		\$805,116
Greenville	County	\$862,299	\$862,299		\$862,299
Halifax	County	\$1,885,024	\$1,885,024		\$1,885,024
Hampton	City	\$4,738,779	\$4,384,877		\$9,123,656
Hanover	County		\$4,928,095		\$4,928,095
Harrisonburg	City		\$0	\$2,382,783	\$2,382,783
Henrico	County	\$25,570,385	\$25,570,385		\$25,570,385
Henry	County	\$928,156	\$928,156	\$87,835	\$1,015,991
Highland	County	\$34,744	\$34,744		\$34,744
Hopewell	City	\$2,295,800	\$2,295,800		\$2,295,800
Isle of Wight	County	\$909,852	\$909,852		\$909,852
James City	County	\$2,483,101	\$2,483,101		\$2,483,101
King and Queen	County	\$359,542	\$359,542		\$359,542
King George	County	\$1,232,523	\$1,232,523		\$1,232,523
King William	County	\$918,656	\$918,656		\$918,656
Lancaster	County	\$462,032	\$462,032		\$462,032
Lee	County	\$1,593,934	\$1,593,934		\$1,593,934
Lexington	City	\$98,269	\$98,269		\$98,269
Loudoun	County	\$23,670,929	\$505,207	\$5,950	\$24,182,086
Louisa	County	\$1,154,680	\$1,154,680		\$1,154,680
Lunenburg	County	\$382,499	\$382,499		\$382,499
Lynchburg	City	\$5,552,416	\$5,552,416		\$5,552,416
Madison	County	\$568,233	\$568,233		\$568,233
Manassas	City	\$2,865,326	\$2,865,326		\$2,865,326
Manassas Park	City	\$628,730	\$628,730		\$628,730
Marion	Town		\$0		\$0
Martinsville	City	\$905,734	\$905,734	\$1,300	\$907,034
Mathews	County	\$451,773	\$451,773		\$451,773
Mecklenburg	County	\$3,619,271	\$3,619,271		\$3,619,271
Middlesex	County	\$787,407	\$787,407		\$787,407
Montgomery	County	\$1,326,277	\$3,421,540		\$4,747,818
Nelson	County	\$525,097	\$525,097		\$525,097
New Kent	County		\$0	\$772,205	\$772,205
Newport News	City	\$8,124,519	\$9,320,798		\$17,445,316
Newport News Farm	City		\$0		\$0
Norfolk	City	\$11,748,115	\$6,263,797		\$18,011,911
Northampton	County	\$2,932,061	\$2,932,061		\$2,932,061
Northumberland	County		\$221,038		\$221,038
Norton	City		\$183,960		\$183,960
Nottoway	County		\$671,586		\$671,586
Orange	County		\$1,766,092		\$1,766,092
Page	County	\$1,515,925	\$1,515,925	\$586,910	\$2,102,835
Patrick	County	\$1,492,735	\$1,492,735		\$1,492,735
Pennington Gap	Town		\$0	\$352	\$352
Petersburg	City	\$3,343,175	\$1,512,960		\$4,856,135
Pittsylvania	County	\$2,628,946	\$2,628,946	\$696,254	\$3,325,200
Pocahontas	Town		\$0		\$0

FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Poquoson	City	\$301,379	\$301,379		\$301,379
Portsmouth	City	\$4,161,223	\$6,263,797		\$10,425,020
Powhatan	County		\$0	\$480,894	\$480,894
Prince Edward	County	\$1,202,884	\$1,202,884		\$1,202,884
Prince George	County	\$1,845,360	\$1,845,360		\$1,845,360
Prince William	County	\$27,604,618	\$27,604,618	\$168,090	\$27,772,708
Pulaski	County	\$2,257,750	\$2,257,750		\$2,257,750
Radford	City	\$901,086	\$901,086		\$901,086
Rappahannock	County	\$4,879,453	\$4,879,453		\$4,879,453
Richlands	Town		\$0	\$1,408	\$1,408
Richmond	City	\$21,036,439	\$1,262,398		\$22,298,837
Roanoke	City	\$8,421,620	\$8,421,620		\$8,421,620
Roanoke	County	\$2,183,561	\$2,729,204		\$4,912,765
Rockbridge	County	\$920,269	\$920,269	\$52,850	\$973,119
Rockingham	County	\$3,475,127	\$3,475,127	\$1,366,594	\$4,841,721
Russell	County	\$2,472,305	\$2,472,305		\$2,472,305
Salem	City	\$1,487,386	\$1,487,386	\$599,767	\$2,087,153
Scott	County	\$1,441,504	\$1,441,504		\$1,441,504
Shenandoah	County		\$0		\$0
Smyth	County	\$1,614,944	\$1,614,944		\$1,614,944
Southampton	County	\$1,207,056	\$1,207,056	\$10,483	\$1,217,539
Spotsylvania	County	\$4,134,448	\$4,134,448		\$4,134,448
Stafford	County	\$6,622,242	\$6,622,242		\$6,622,242
Staunton	City	\$1,568,298	\$1,568,298		\$1,568,298
Suffolk	City	\$3,797,045	\$3,797,045		\$3,797,045
Surry	County	\$208,880	\$208,880		\$208,880
Sussex	County	\$1,089,365	\$1,089,365		\$1,089,365
Tazewell	County	\$3,964,004	\$3,964,004		\$3,964,004
Tazewell	Town		\$0	\$3,962	\$3,962
Virginia Beach	City	\$23,260,939	\$23,260,939		\$23,260,939
Warren	County		\$0		\$0
Washington	County	\$2,206,842	\$2,206,842		\$2,206,842
Waynesboro	City	\$1,320,749	\$1,320,749		\$1,320,749
Weber City	Town		\$0	\$320	\$320
Williamsburg	City	\$1,179,309	\$1,179,309		\$1,179,309
Winchester	City	\$3,821,772	\$3,821,772		\$3,821,772
Wise	County	\$2,892,737	\$2,892,737		\$2,892,737
Wythe	County	\$1,325,213	\$1,325,213		\$1,325,213
York	County	\$2,587,929	\$2,587,929		\$2,587,929
Not accounted for by locality	\$0	\$9,800	\$9,800	\$438,370	\$448,170
TOTAL	\$308,673,870	\$220,903,196	\$529,577,067	\$11,923,045	\$541,500,112

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

**FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)**

Locality	Fiscal Year 2015 Total Expenses	Fiscal Year 2014 Total Expenses	Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Percentage Change FY '12 VS FY '15
Accomack County	\$832,929	\$691,428	\$653,081	\$825,517	0.90%
Albemarle County	\$3,858,806	\$3,416,801	\$2,628,020	\$3,280,166	17.64%
Alexandria City	\$15,265,184	\$14,896,867	\$14,423,257	\$13,581,691	12.40%
Alleghany County	(\$36,129)	\$1,199,780	\$1,251,604	\$1,408,108	-102.57%
Amelia County	\$327,827	\$374,328	\$146,650	\$15,401	2028.61%
Amherst County	\$1,751,124	\$1,425,299	\$1,047,865	\$933,447	87.60%
Appomattox County	\$653,138	\$718,600	\$533,356	\$586,123	11.43%
Arlington County	\$25,455,451	\$23,639,782	\$22,843,168	\$22,700,563	12.14%
Ashland Town	\$418,051	\$281,436	\$225,856	\$255,231	63.79%
Augusta County	\$1,901,743	\$1,862,656	\$1,219,857	\$1,598,024	19.01%
Bath County	\$83,143	\$100,974	\$63,364	\$91,194	-8.83%
Bedford City	\$0	\$0	\$230,148	\$318,382	-100.00%
Bedford County	\$1,736,246	\$1,563,663	\$890,685	\$1,316,944	31.84%
Bland County	\$139,969	\$179,635	\$145,358	\$187,172	-25.22%
Bluefield Town	\$800	\$4,280	\$1,000	\$1,280	-37.50%
Botetourt County	\$3,745,296	\$3,831,901	\$2,716,435	\$3,332,430	12.39%
Bristol City	\$1,841,779	\$1,508,133	\$1,582,450	\$1,770,320	4.04%
Brunswick County	\$2,258,032	\$1,269,013	\$1,834,687	\$2,144,057	5.32%
Buchanan County	\$1,585,896	\$1,376,265	\$966,579	\$1,093,217	45.07%
Buckingham County	\$439,877	\$439,201	\$184,331	\$29,435	1394.40%
Buena Vista City	\$270,576	\$1,037,808	\$282,774	\$252,312	7.24%
Campbell County	\$3,299,908	\$3,136,252	\$2,500,822	\$2,995,685	10.16%
Caroline County	\$1,667,491	\$1,946,657	\$1,642,506	\$1,734,545	-3.87%
Carroll County	\$1,426,531	\$1,138,764	\$1,040,484	\$1,058,296	34.80%
Cedar Bluff Town	\$0	\$0	\$32	\$640	-100.00%
Charles City County	\$238,760	\$335,200	\$211,106	\$310,241	-23.04%
Charlotte County	\$381,033	\$391,706	\$278,450	\$105,431	261.40%
Charlottesville City	\$4,351,985	\$4,499,041	\$4,145,286	\$4,212,465	3.31%
Chesapeake City	\$21,542,156	\$23,836,148	\$17,613,136	\$23,506,741	-8.36%
Chesterfield County	\$20,270,230	\$21,725,620	\$16,490,053	\$19,817,942	2.28%
Clarke County	\$566,954	\$542,879	\$407,333	\$376,287	50.67%
Clintwood Town	\$0	\$32	\$288	\$32	-100.00%
Coeburn Town	\$180	\$0	\$0	\$0	0.00%
Colonial Heights City	\$2,637,640	\$2,622,640	\$1,495,399	\$2,224,280	18.58%
Covington City	\$797,424	\$106,218	\$92,621	\$105,703	654.40%
Craig County	\$104,416	\$104,416	\$104,416	\$104,416	0.00%
Culpeper County	\$2,473,155	\$1,677,238	\$1,917,260	\$1,565,510	57.98%
Cumberland County	\$206,282	\$256,857	\$98,640	\$16,023	1187.41%
Danville City	\$4,611,960	\$4,123,547	\$3,895,614	\$3,918,627	17.69%
Dickenson County	\$1,015,798	\$920,879	\$635,704	\$630,329	61.15%
Dinwiddie County	\$1,830,241	\$794,993	\$1,161,886	\$2,589,127	-29.31%
Emporia City	\$1,201,029	\$870,281	\$1,131,344	\$846,268	41.92%
Essex County	\$803,263	\$893,834	\$772,837	\$832,624	-3.53%
Fairfax City	\$1,288,039	\$1,224,054	\$854,858	\$950,812	35.47%
Fairfax County	\$69,916,934	\$70,577,521	\$60,169,623	\$67,863,558	3.03%
Falls Church City	\$0	\$521,006	\$521,006	\$521,006	-100.00%
Fauquier County	\$3,641,849	\$3,723,873	\$3,517,836	\$3,327,100	9.46%
Floyd County	\$478,516	\$472,740	\$393,090	\$380,622	25.72%
Fluvanna County	\$738,379	\$684,238	\$661,552	\$648,359	13.88%

**FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)**

Locality		Fiscal Year 2015 Total Expenses	Fiscal Year 2014 Total Expenses	Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Percentage Change FY '12 VS FY '15
Franklin	City	\$851,235	\$630,858	\$570,990	\$584,310	45.68%
Franklin	County	\$2,748,903	\$3,060,031	\$2,741,371	\$3,654,987	-24.79%
Frederick	County	\$4,830,537	\$4,467,002	\$3,578,586	\$3,733,510	29.38%
Fredericksburg	City	\$3,697,748	\$3,339,682	\$2,105,120	\$2,820,743	31.09%
Front Royal	Town	\$0	\$0	\$0	\$3,840	-100.00%
Giles	County	\$940,708	\$1,005,224	\$821,833	\$677,583	38.83%
Gloucester	County	\$1,815,276	\$1,448,536	\$1,529,163	\$1,009,600	79.80%
Goochland	County	\$99,540	\$108,815	\$304,885	\$391,230	-74.56%
Grayson	County	\$599,000	\$569,035	\$592,964	\$534,389	12.09%
Greene	County	\$805,116	\$767,708	\$650,733	\$635,186	26.75%
Greensville	County	\$862,299	\$1,168,499	\$798,940	\$720,727	19.64%
Halifax	County	\$1,885,024	\$1,651,442	\$1,507,261	\$1,910,292	-1.32%
Hampton	City	\$9,123,656	\$6,231,535	\$5,970,889	\$6,408,924	42.36%
Hanover	County	\$4,928,095	\$4,433,152	\$4,419,103	\$4,552,497	8.25%
Harrisonburg	City	\$2,382,783	\$2,149,220	\$1,355,338	\$1,662,541	43.32%
Henrico	County	\$25,570,385	\$25,095,687	\$19,469,982	\$24,355,278	4.99%
Henry	County	\$1,015,991	\$819,058	\$718,394	\$763,457	33.08%
Highland	County	\$34,744	\$43,430	\$36,169	\$77,493	-55.16%
Hopewell	City	\$2,295,800	\$2,607,600	\$1,375,980	\$2,551,320	-10.02%
Isle of Wight	County	\$909,852	\$647,123	\$647,123	\$835,173	8.94%
James City	County	\$2,483,101	\$2,363,161	\$1,546,072	\$2,114,625	17.43%
King and Queen	County	\$359,542	\$399,141	\$487,863	\$392,354	-8.36%
King George	County	\$1,232,523	\$1,180,901	\$815,244	\$845,168	45.83%
King William	County	\$918,656	\$633,246	\$755,805	\$848,155	8.31%
Lancaster	County	\$462,032	\$411,887	\$385,546	\$372,682	23.97%
Lee	County	\$1,593,934	\$1,410,607	\$820,034	\$864,406	84.40%
Lexington	City	\$98,269	\$2,111,877	\$70,561	\$56,087	75.21%
Loudoun	County	\$24,182,086	\$22,794,031	\$18,151,637	\$24,849,928	-2.69%
Louisa	County	\$1,154,680	\$1,646,826	\$1,446,459	\$1,260,080	-8.36%
Lunenburg	County	\$382,499	\$379,237	\$173,583	\$37,808	911.69%
Lynchburg	City	\$5,552,416	\$6,382,600	\$4,612,629	\$5,484,852	1.23%
Madison	County	\$568,233	\$528,000	\$622,395	\$572,203	-0.69%
Manassas	City	\$2,865,326	\$3,621,907	\$2,803,270	\$2,822,118	1.53%
Manassas Park	City	\$628,730	\$762,425	\$683,545	\$488,345	28.75%
Martinsville	City	\$907,034	\$1,067,153	\$976,156	\$848,293	6.92%
Mathews	County	\$451,773	\$410,680	\$388,295	\$353,570	27.77%
Mecklenburg	County	\$3,619,271	\$3,664,278	\$2,463,468	\$1,873,217	93.21%
Middlesex	County	\$787,407	\$983,740	\$596,510	\$744,397	5.78%
Montgomery	County	\$4,747,818	\$5,552,209	\$3,303,462	\$4,284,954	10.80%
Nelson	County	\$525,097	\$693,775	\$596,926	\$573,086	-8.37%
New Kent	County	\$772,205	\$629,895	\$924,945	\$726,705	6.26%
Newport News	City	\$17,445,316	\$15,573,142	\$12,278,526	\$16,106,914	8.31%
Norfolk	City	\$18,011,911	\$18,934,526	\$14,398,470	\$15,818,379	13.87%
Northampton	County	\$2,932,061	\$2,672,619	\$1,268,685	\$2,443,568	19.99%
Northumberland	County	\$221,038	\$150,096	\$150,097	\$291,979	-24.30%
Norton	City	\$183,960	\$180,378	\$83,226	\$76,205	141.40%
Nottoway	County	\$671,586	\$672,666	\$274,312	\$55,923	1100.91%
Orange	County	\$1,766,092	\$1,145,600	\$1,000,193	\$1,000,737	76.48%
Page	County	\$2,102,835	\$1,856,896	\$1,001,311	\$688,855	205.27%

**FY 2015
Locality Expense to House Jail Inmates
(Alphabetical)**

Locality	Fiscal Year 2015 Total Expenses	Fiscal Year 2014 Total Expenses	Fiscal Year 2013 Total Expenses	Fiscal Year 2012 Total Expenses	Percentage Change FY '12 VS FY '15
Patrick County	\$1,492,735	\$1,728,556	\$752,361	\$1,896,783	-21.30%
Pennington Gap Town	\$352	\$0	\$0	\$0	0.00%
Petersburg City	\$4,856,135	\$3,646,973	\$2,826,065	\$4,963,716	-2.17%
Pittsylvania County	\$3,325,200	\$2,827,155	\$2,894,936	\$3,027,696	9.83%
Pocahontas Town	\$0	\$0	\$0	\$1,760	-100.00%
Poquoson City	\$301,379	\$257,565	\$152,430	\$135,613	122.23%
Portsmouth City	\$10,425,020	\$9,445,282	\$8,234,122	\$6,496,643	60.47%
Powhatan County	\$480,894	\$498,005	\$953,550	\$390,576	23.12%
Prince Edward County	\$1,202,884	\$1,340,757	\$497,657	\$85,484	1307.15%
Prince George County	\$1,845,360	\$2,139,960	\$1,094,719	\$1,940,080	-4.88%
Prince William County	\$27,772,708	\$26,736,975	\$23,234,678	\$25,458,854	9.09%
Pr. Will./Manassas Regional	\$0	\$346,565	\$0	\$0	0.00%
Pulaski County	\$2,257,750	\$2,141,008	\$1,995,470	\$1,596,687	41.40%
Radford City	\$901,086	\$671,778	\$714,670	\$544,609	65.46%
Rappahannock County	\$4,879,453	\$377,005	\$461,580	\$392,979	1141.66%
Richlands Town	\$1,408	\$1,976	\$1,096	\$3,232	-56.44%
Richmond City	\$22,298,837	\$15,039,601	\$15,332,953	\$17,930,520	24.36%
Roanoke City	\$8,421,620	\$8,703,949	\$7,966,838	\$1,712,379	391.81%
Roanoke County	\$4,912,765	\$5,293,068	\$4,648,764	\$5,717,612	-14.08%
Rockbridge County	\$973,119	\$0	\$645,710	\$541,038	79.86%
Rockingham County	\$4,841,721	\$4,060,427	\$3,320,034	\$3,382,063	43.16%
Russell County	\$2,472,305	\$2,308,066	\$1,535,235	\$1,687,561	46.50%
Salem City	\$2,087,153	\$2,357,660	\$1,692,447	\$2,265,315	-7.86%
St. Paul Town	\$0	\$0	\$0	\$1,760	-100.00%
Scott County	\$1,441,504	\$1,228,138	\$929,208	\$1,118,005	28.94%
Shenandoah County	\$0	\$1,176,014	\$1,078,240	\$947,078	-100.00%
Smyth County	\$1,614,944	\$1,477,661	\$1,069,873	\$1,179,559	36.91%
Southampton County	\$1,217,539	\$1,103,438	\$1,214,990	\$1,050,513	15.90%
Southside Reg	\$0	\$0	\$0	\$4,270,134	-100.00%
Spotsylvania County	\$4,134,448	\$4,070,134	\$3,449,716	\$4,127,292	0.17%
Stafford County	\$6,622,242	\$6,460,381	\$4,797,663	\$5,787,169	14.43%
Staunton City	\$1,568,298	\$1,544,171	\$1,052,475	\$1,304,269	20.24%
Suffolk City	\$3,797,045	\$2,617,322	\$2,588,492	\$2,604,493	45.79%
Surry County	\$208,880	\$223,840	\$143,982	\$206,240	1.28%
Sussex County	\$1,089,365	\$1,105,818	\$1,194,611	\$1,182,461	-7.87%
Tazewell County	\$3,964,004	\$3,659,441	\$3,007,028	\$2,762,813	43.48%
Tazewell Town	\$3,962	\$4,464	\$1,072	\$7,296	-45.70%
Virginia Beach City	\$23,260,939	\$22,926,198	\$21,316,129	\$18,450,679	26.07%
Warren County	\$0	\$1,481,268	\$922,610	\$830,577	-100.00%
Washington County	\$2,206,842	\$1,920,332	\$1,615,047	\$1,857,002	18.84%
Waynesboro City	\$1,320,749	\$1,375,277	\$1,169,349	\$1,391,239	-5.07%
Weber City Town	\$320	\$0	\$0	\$0	0.00%
Williamsburg City	\$1,179,309	\$1,191,239	\$836,186	\$1,283,658	-8.13%
Winchester City	\$3,821,772	\$3,549,207	\$3,042,141	\$3,495,106	9.35%
Wise County	\$2,892,737	\$2,493,063	\$1,565,226	\$2,156,887	34.12%
Wythe County	\$1,325,213	\$1,319,573	\$1,356,661	\$1,189,719	11.39%
York County	\$2,587,929	\$2,627,253	\$1,820,445	\$2,635,530	-1.81%
Unaccounted for	\$448,170	\$231,272	\$5,052	\$29,434	N/A
STATE-WIDE TOTAL	\$541,500,112	\$519,709,453	\$432,031,689	\$482,585,832	12.21%

APPENDIX A

Individual Jail Reports (62)

Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	37,964	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	226% TOTAL	
TOTAL LIDS ADP	104	226% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	46		

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	37,964		
		Expenses Per	
		Inmate Day	
Personal Services	\$1,262,968	\$33.27	
Food Services	\$180,373	\$4.75	
Medical Services	\$235,602	\$6.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,756	\$0.20	
Direct Jail Support	\$168,878	\$4.45	
Capital Accounts - Operating	\$7,555	\$0.20	
Other Jail Indirect Expenses	\$214,657	\$5.65	
SUB-TOTAL OPERATING	\$2,077,789	\$54.73	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,077,789	\$54.73	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS		
	37,964		
		Revenue Per	Revenue Per
		Inmate Day	Federal
		(All)	Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$991,511	\$26.12	
Per-Diems (Gross)	\$213,680	\$5.63	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$213,680	\$5.63	
Office / Vehicles	\$6,035	\$0.16	
Other	(\$17,176)	(\$0.45)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$200	\$0.01	
Local Jurisdictional - Operating (to balance)	\$832,929	\$21.94	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$2,695	\$0.07	
Other	\$47,915	\$1.26	
SUB-TOTAL OPERATING	\$2,077,789	\$54.73	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,077,789	\$54.73	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
57.47% STATE FUNDED			
0.01% FEDERAL FUNDED			
40.09% LOCAL OPERATING			
0.00% LOCAL DEBT - RELATED			
2.44% OTHER FUNDED			
100.00% TOTAL FUNDED			
Excess (Deficiency) of Revenues over Expenditures			
\$0			

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Position	38
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	123		

ALL INMATE HOUSED DAYS (LIDS)	166,854	OPERATING	
FED/ OUT OF STATE ADP	11	CAPACITY USE %	
TOTAL LIDS ADP	457	139% TOTAL	
DOC RATED OPERATING CAPACITY	329	136% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	168,350	Expenses Per	
		Inmate Day	
Personal Services	\$10,671,906	\$63.39	
Food Services	\$879,784	\$5.23	
Medical Services	\$814,160	\$4.84	
Inmate Programs	\$10,802	\$0.06	
Transportation	\$33,495	\$0.20	
Direct Jail Support	\$1,531,728	\$9.10	
Capital Accounts - Operating	\$164,411	\$0.98	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,106,286	\$83.79	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$568,820	\$3.38	
TOTAL EXPENSES	\$14,675,106	\$87.17	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	168,350	Revenue Per	Revenue Per
		Inmate Day	Federal
		(All)	Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,224,113	\$25.09	
Per-Diems (Gross)	\$845,651	\$5.02	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$845,651	\$5.02	
Office / Vehicles	\$0	\$0.00	
Other	(\$36,316)	(\$0.22)	
Federal: Per-Diems	\$209,916	\$1.25	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$1,215	\$0.01	
Local Jurisdictional - Operating (to balance)	\$8,179,364	\$48.59	
Non-Local Jurisdictional	\$50,934	\$0.30	
Out of State	\$0	\$0.00	
Work Release	\$66,045	\$0.39	
Other	\$408,100	\$2.42	
SUB-TOTAL OPERATING	\$13,949,022	\$82.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$566,324	\$3.36	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$14,515,346	\$86.22	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures	(\$159,760)	(\$0.95)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.30% STATE FUNDED
1.44% FEDERAL FUNDED
55.74% LOCAL OPERATING
3.86% LOCAL DEBT - RELATED
3.58% OTHER FUNDED
98.91% TOTAL FUNDED

ALEXANDRIA CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	112		

ALL INMATE HOUSED DAYS (LIDS)	141,903	OPERATING	
FED/ OUT OF STATE ADP	139	CAPACITY USE %	
TOTAL LIDS ADP	389	114% TOTAL	
DOC RATED OPERATING CAPACITY	340	74% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 142,545

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$19,321,826	\$135.55	
Food Services	\$784,456	\$5.50	
Medical Services	\$2,465,847	\$17.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$170,577	\$1.20	
Direct Jail Support	\$1,314,458	\$9.22	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,829,806	\$12.84	
SUB-TOTAL OPERATING	\$25,886,969	\$181.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$25,886,969	\$181.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 142,545

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,925,858	\$27.54		
Per-Diems (Gross)	\$497,691	\$3.49		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$497,691	\$3.49		
Office / Vehicles	\$0	\$0.00		
Other	(\$65,959)	(\$0.46)		
Federal: Per-Diems	\$6,596,246	\$46.27		16.83% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$69,928	\$0.49		25.89% FEDERAL FUNDED
Other	\$36,618	\$0.26		
Local Jurisdictional - Operating (to balance)	\$14,634,157	\$102.66		56.53% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$2,052	\$0.01		0.74% OTHER FUNDED
Other	\$190,378	\$1.34		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$25,886,969	\$181.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$25,886,969	\$181.61	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	24		

ALL INMATE HOUSED DAYS (LIDS)	34,682	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	95	170% TOTAL
DOC RATED OPERATING CAPACITY	56	170% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 34,682

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$1,699,045	\$48.99
Food Services	\$226,056	\$6.52
Medical Services	\$59,291	\$1.71
Inmate Programs	\$0	\$0.00
Transportation	\$17,721	\$0.51
Direct Jail Support	\$92,202	\$2.66
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$2,094,315	\$60.39 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$103,984	\$3.00
TOTAL EXPENSES	\$2,198,299	\$63.38 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,682

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,166,654	\$33.64	
Per-Diems (Gross)	\$189,064	\$5.45	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$189,064	\$5.45	
Office / Vehicles	\$0	\$0.00	
Other	(\$17,044)	(\$0.49)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	(\$70,887)	(\$2.04)	
Non-Local Jurisdictional	\$776,583	\$22.39	
Out of State	\$0	\$0.00	
Work Release	\$3,048	\$0.09	
Other	\$46,897	\$1.35	
SUB-TOTAL OPERATING	\$2,094,315	\$60.39 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$103,984	\$3.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,198,299	\$63.38 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

60.90% STATE FUNDED
0.00% FEDERAL FUNDED
-3.22% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
42.33% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ARLINGTON COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	184		

ALL INMATE HOUSED DAYS (LIDS)	160,128	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	439	93% TOTAL	
DOC RATED OPERATING CAPACITY	474	92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 160,770

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$26,024,022	\$161.87	
Food Services	\$1,124,612	\$7.00	
Medical Services	\$3,650,579	\$22.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$77,978	\$0.49	
Direct Jail Support	\$1,300,737	\$8.09	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$32,177,928	\$200.15	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$32,177,928	\$200.15	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 160,770

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,411,004	\$39.88		
Per-Diems (Gross)	\$1,133,736	\$7.05		
- Overhead Recovery	(\$15,140)	(\$0.09)		
Per-Diems (Net)	\$1,118,596	\$6.96		
Office / Vehicles	\$0	\$0.00		
Other	(\$94,313)	(\$0.59)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$24,698,150	\$153.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$44,490	\$0.28		
SUB-TOTAL OPERATING	\$32,177,928	\$200.15		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,177,928	\$200.15		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.11% STATE FUNDED
0.00% FEDERAL FUNDED
76.75% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.14% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	10	# of Locally Funded Position	13
Direct Supervision - # Beds	959	Air Conditioned	Mixed
Indirect Supervision - # Beds	91	Houses Females	Mixed
Date(s) Built	1935-2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	410		
ALL INMATE HOUSED DAYS (LIDS)	445,692	OPERATING	
FED/ OUT OF STATE ADP	4	CAPACITY USE %	
TOTAL LIDS ADP	1,221	116% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	116% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	446,082		
2. EXPENDITURES		Expenses Per Inmate Day	
Personal Services	\$20,195,246	\$45.27	
Food Services	\$1,551,078	\$3.48	
Medical Services	\$2,306,434	\$5.17	
Inmate Programs	\$31,486	\$0.07	
Transportation	\$139,433	\$0.31	
Direct Jail Support	\$3,577,430	\$8.02	
Capital Accounts - Operating	\$34,687	\$0.08	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$27,835,794	\$62.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,644,958	\$10.41	
TOTAL EXPENSES	\$32,480,752	\$72.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	446,082		
3. REVENUES		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$13,903,145	\$31.17	
Per-Diems (Gross)	\$2,670,799	\$5.99	
- Overhead Recovery	(\$40,295)	(\$0.09)	
Per-Diems (Net)	\$2,630,504	\$5.90	
Office / Vehicles	\$0	\$0.00	
Other	(\$115,341)	(\$0.26)	
Federal: Per-Diems	\$46,036	\$0.10	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$10,232,898	\$22.94	
Non-Local Jurisdictional	\$756,152	\$1.70	
Out of State	\$0	\$0.00	
Work Release	\$153,078	\$0.34	
Other	\$1,793,757	\$4.02	
SUB-TOTAL OPERATING	\$29,400,230	\$65.91	Per Inmate Day
Local Jurisdictional - Debt Related	\$4,644,958	\$10.41	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$34,045,187	\$76.32	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,564,436	\$3.51	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

50.55% STATE FUNDED
0.14% FEDERAL FUNDED
31.50% LOCAL OPERATING
**14.30% LOCAL DEBT -
RELATED**
8.32% OTHER FUNDED
104.82% TOTAL FUNDED

BOTETOURT COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	43,623	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	120	96% TOTAL	
DOC RATED OPERATING CAPACITY	124	96% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 43,800

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,903,732	\$66.30	
Food Services	\$252,981	\$5.78	
Medical Services	\$147,379	\$3.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,848	\$0.66	
Direct Jail Support	\$476,953	\$10.89	
Capital Accounts - Operating	\$30,812	\$0.70	
Other Jail Indirect Expenses	\$1,278,545	\$29.19	
SUB-TOTAL OPERATING	\$5,119,249	\$116.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$857,246	\$19.57	
TOTAL EXPENSES	\$5,976,495	\$136.45	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 43,800

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,823,336	\$41.63		
Per-Diems (Gross)	\$251,844	\$5.75		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$251,844	\$5.75		
Office / Vehicles	\$0	\$0.00		
Other	(\$25,738)	(\$0.59)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,888,051	\$65.94		
Non-Local Jurisdictional	\$104,416	\$2.38		
Out of State	\$0	\$0.00		
Work Release	\$25,994	\$0.59		
Other	\$51,147	\$1.17		
SUB-TOTAL OPERATING	\$5,119,249	\$116.88		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$857,246	\$19.57		34.29% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		0.00% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		48.32% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		14.34% LOCAL DEBT - RELATED
TOTAL REVENUES	\$5,976,495	\$136.45		3.04% OTHER FUNDED
				100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

BRISTOL CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	48		
ALL INMATE HOUSED DAYS (LIDS)	53,495	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	147	219% TOTAL	
DOC RATED OPERATING CAPACITY	67	219% STATE RESPONSIBLE	

2. EXPENDITURES

	53,495		
ALL INMATE RESPONSIBLE DAYS		Expenses Per	
		Inmate Day	
Personal Services	\$2,067,789	\$38.65	
Food Services	\$251,212	\$4.70	
Medical Services	\$516,236	\$9.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,998	\$0.21	
Direct Jail Support	\$225,949	\$4.22	
Capital Accounts - Operating	\$60,097	\$1.12	
Other Jail Indirect Expenses	\$221,771	\$4.15	
SUB-TOTAL OPERATING	\$3,354,051	\$62.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,354,051	\$62.70	Per Inmate Day

3. REVENUES

	53,495			
ALL INMATE RESPONSIBLE DAYS		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		<i>(All)</i>	<i>Federal</i>	
		<i>Inmate Day</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,521,118	\$28.43		
Per-Diems (Gross)	\$303,609	\$5.68		
- Overhead Recovery	(\$119)	(\$0.00)		
Per-Diems (Net)	\$303,490	\$5.67		
Office / Vehicles	\$0	\$0.00		
Other	(\$27,204)	(\$0.51)		
Federal: Per-Diems	\$310	\$0.01		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,528,876	\$28.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,273	\$0.02		
Other	\$26,188	\$0.49		
SUB-TOTAL OPERATING	\$3,354,051	\$62.70	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,354,051	\$62.70	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
53.59% STATE FUNDED				
0.01% FEDERAL FUNDED				
45.58% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
0.82% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	54
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	52	Approved but 3 not funded	
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	142,283	CAPACITY USE %	
TOTAL LIDS ADP	64	161% TOTAL	
DOC RATED OPERATING CAPACITY	390	135% STATE RESPONSIBLE	
	242		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	142,283		
		Expenses Per Inmate Day	
Personal Services	\$5,869,953	\$41.26	
Food Services	\$573,648	\$4.03	
Medical Services	\$525,750	\$3.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,146	\$0.29	
Direct Jail Support	\$1,044,338	\$7.34	
Capital Accounts - Operating	\$27,867	\$0.20	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,082,702	\$56.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$8,082,702	\$56.81	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	142,283			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,803,825	\$12.68		
Per-Diems (Gross)	\$754,760	\$5.30		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$754,760	\$5.30		
Office / Vehicles	\$8,269	\$0.06		
Other	(\$15,353)	(\$0.11)		
Federal: Per-Diems	\$1,338,971	\$9.41		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,032,500	\$35.37		
Non-Local Jurisdictional	\$106,866	\$0.75		
Out of State	\$0	\$0.00		
Work Release	\$48,908	\$0.34		
Other	\$954,280	\$6.71		
SUB-TOTAL OPERATING	\$10,033,026	\$70.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,033,026	\$70.51	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$1,950,324	\$13.71	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

31.57% STATE FUNDED
16.57% FEDERAL FUNDED
62.26% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
13.73% OTHER FUNDED
124.13% TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	83	286% TOTAL	
DOC RATED OPERATING CAPACITY	29	286% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	30,225		
		Expenses Per	
		Inmate Day	
Personal Services	\$994,035	\$32.89	
Food Services	\$203,237	\$6.72	
Medical Services	\$76,805	\$2.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$100,181	\$3.31	
Capital Accounts - Operating	\$2,852	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,377,110	\$45.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,377,110	\$45.56	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,225			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$588,611	\$19.47		
Per-Diems (Gross)	\$206,776	\$6.84		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$206,776	\$6.84		
Office / Vehicles	\$21	\$0.00		
Other	(\$9,597)	(\$0.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$381,033	\$12.61		
Non-Local Jurisdictional	\$95,445	\$3.16		
Out of State	\$0	\$0.00		
Work Release	\$91,942	\$3.04		
Other	\$22,879	\$0.76		
SUB-TOTAL OPERATING	\$1,377,110	\$45.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,377,110	\$45.56	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

57.06% STATE FUNDED
0.00% FEDERAL FUNDED
27.67% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
15.27% OTHER FUNDED
100.00% TOTAL FUNDED

CHESAPEAKE CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	231		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
	366,648	CAPACITY USE %	
FED/ OUT OF STATE ADP	11	181% TOTAL	
TOTAL LIDS ADP	1,005	179% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	555		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	372,458	Inmate Day	
Personal Services	\$22,836,883	\$61.31	
Food Services	\$1,043,936	\$2.80	
Medical Services	\$3,910,497	\$10.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$937,964	\$2.52	
Direct Jail Support	\$1,881,796	\$5.05	
Capital Accounts - Operating	\$432,751	\$1.16	
Other Jail Indirect Expenses	\$1,626,962	\$4.37	
SUB-TOTAL OPERATING	\$32,670,789	\$87.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$391,066	\$1.05	
TOTAL EXPENSES	\$33,061,855	\$88.77	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per		
	372,458	Inmate Day		
Commonwealth Funded		(All)		
Grants	\$0	\$0.00		
Salaries	\$8,053,337	\$21.62		
Per-Diems (Gross)	\$2,449,100	\$6.58		
- Overhead Recovery	(\$67,204)	(\$0.18)		
Per-Diems (Net)	\$2,381,897	\$6.40		
Office / Vehicles	\$0	\$0.00		
Other	(\$122,635)	(\$0.33)		
Federal: Per-Diems	\$114,816	\$0.31		
Grants - Includes Fed. Stabilization Funds	\$15,978	\$0.04		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$21,151,090	\$56.79		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$93,047	\$0.25		
Other	\$982,859	\$2.64		
SUB-TOTAL OPERATING	\$32,670,789	\$87.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$391,066	\$1.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,061,855	\$88.77	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
31.19% STATE FUNDED				
0.40% FEDERAL FUNDED				
63.97% LOCAL OPERATING				
1.18% LOCAL DEBT - RELATED				
3.25% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

CULPEPER COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	35		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	77	209% TOTAL	
DOC RATED OPERATING CAPACITY	37	209% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 29,148

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,011,817	\$69.02	
Food Services	\$99,100	\$3.40	
Medical Services	\$233,925	\$8.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$7,759	\$0.27	
Direct Jail Support	\$317,747	\$10.90	
Capital Accounts - Operating	\$4,072	\$0.14	
Other Jail Indirect Expenses	\$108,746	\$3.73	
SUB-TOTAL OPERATING	\$2,783,167	\$95.48	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,783,167	\$95.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,148

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,073,270	\$36.82		
Per-Diems (Gross)	\$136,906	\$4.70		
- Overhead Recovery	(\$2,088)	(\$0.07)		
Per-Diems (Net)	\$134,819	\$4.63		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,524)	(\$0.64)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,516,602	\$52.03		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,096	\$0.38		
Other	\$65,904	\$2.26		
SUB-TOTAL OPERATING	\$2,783,167	\$95.48		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,783,167	\$95.48		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.74% STATE FUNDED
0.00% FEDERAL FUNDED
54.49% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
2.77% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

DANVILLE CITY

FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	59		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	298	140% TOTAL	
DOC RATED OPERATING CAPACITY	213	140% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	108,635		
		Expenses Per Inmate Day	
Personal Services	\$3,292,327	\$30.31	
Food Services	\$483,395	\$4.45	
Medical Services	\$393,259	\$3.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$70,038	\$0.64	
Direct Jail Support	\$550,984	\$5.07	
Capital Accounts - Operating	\$33,486	\$0.31	
Other Jail Indirect Expenses	\$301,232	\$2.77	
SUB-TOTAL OPERATING	\$5,124,720	\$47.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$33,946	\$0.31	
TOTAL EXPENSES	\$5,158,666	\$47.49	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	108,635			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,038,248	\$18.76		
Per-Diems (Gross)	\$678,485	\$6.25		
- Overhead Recovery	(\$535)	(\$0.00)		
Per-Diems (Net)	\$677,950	\$6.24		
Office / Vehicles	\$0	\$0.00		
Other	(\$31,610)	(\$0.29)		
Federal: Per-Diems	\$88	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$2,899	\$0.03		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,300,489	\$21.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,497	\$0.06		
Other	\$129,960	\$1.20		
SUB-TOTAL OPERATING	\$5,124,720	\$47.17	Per Inmate Day	
Local Jurisdictional - Debt Related	\$33,946	\$0.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,158,666	\$47.49	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

52.04% STATE FUNDED
0.06% FEDERAL FUNDED
44.59% LOCAL OPERATING
**0.66% LOCAL DEBT -
RELATED**
2.65% OTHER FUNDED
100.00% TOTAL FUNDED

DANVILLE CITY JAIL FARM FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	61,621	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	141% TOTAL	
TOTAL LIDS ADP	169	141% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	120		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	61,621	Inmate Day	
Personal Services	\$1,887,034	\$30.62	
Food Services	\$310,296	\$5.04	
Medical Services	\$362,743	\$5.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,435	\$0.90	
Direct Jail Support	\$356,122	\$5.78	
Capital Accounts - Operating	\$33,182	\$0.54	
Other Jail Indirect Expenses	\$144,688	\$2.35	
SUB-TOTAL OPERATING	\$3,149,498	\$51.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,149,498	\$51.11	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per		
	61,621	Inmate Day		
		(All)		
		Federal		
		Inmate Day		
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$890,841	\$14.46		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$890,841	\$14.46		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,213,714	\$35.92		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,785	\$0.09		
Other	\$39,159	\$0.64		
SUB-TOTAL OPERATING	\$3,149,498	\$51.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,149,498	\$51.11	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

28.29% STATE FUNDED
0.00% FEDERAL FUNDED
70.29% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.43% OTHER FUNDED
100.00% TOTAL FUNDED

FAIRFAX COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	391		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	426,924	CAPACITY USE %	
TOTAL LIDS ADP	3	93% TOTAL	
DOC RATED OPERATING CAPACITY	1,170	93% STATE RESPONSIBLE	
	1,260		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	429,610		
		Expenses Per	
		Inmate Day	
Personal Services	\$66,874,597	\$155.66	
Food Services	\$1,884,379	\$4.39	
Medical Services	\$1,074,074	\$2.50	
Inmate Programs	\$234,666	\$0.55	
Transportation	\$703,034	\$1.64	
Direct Jail Support	\$6,997,211	\$16.29	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$6,141,435	\$14.30	
SUB-TOTAL OPERATING	\$83,909,395	\$195.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,108,473	\$9.56	
TOTAL EXPENSES	\$88,017,868	\$204.88	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	429,610			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,303,550	\$28.64		
Per-Diems (Gross)	\$2,589,774	\$6.03		
- Overhead Recovery	(\$23,818)	(\$0.06)		
Per-Diems (Net)	\$2,565,956	\$5.97		
Office / Vehicles	\$0	\$0.00		
Other	(\$201,642)	(\$0.47)		
Federal: Per-Diems	\$141,541	\$0.33		
Grants - Includes Fed. Stabilization Funds	\$618,417	\$1.44		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$65,896,012	\$153.39		
Non-Local Jurisdictional	\$1,200,489	\$2.79		
Out of State	\$0	\$0.00		
Work Release	\$545,363	\$1.27		
Other	\$839,309	\$1.95		
SUB-TOTAL OPERATING	\$83,909,395	\$195.32	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,020,923	\$9.36		
Non-Local Jurisdictional - Debt Related	\$87,550	\$0.20		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$88,017,868	\$204.88	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.66% STATE FUNDED
0.86% FEDERAL FUNDED
74.87% LOCAL OPERATING
4.57% LOCAL DEBT - RELATED
3.04% OTHER FUNDED
100.00% TOTAL FUNDED

FAUQUIER COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	30		
ALL INMATE HOUSED DAYS (LIDS)	36,524	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	100	179% TOTAL	
DOC RATED OPERATING CAPACITY	56	179% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS			
	39,100	Expenses Per Inmate Day	
Personal Services	\$2,727,043	\$69.75	
Food Services	\$188,511	\$4.82	
Medical Services	\$110,764	\$2.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,772	\$0.10	
Direct Jail Support	\$250,250	\$6.40	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$190,315	\$4.87	
SUB-TOTAL OPERATING	\$3,470,655	\$88.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,470,655	\$88.76	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS				
	39,100	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,132,320	\$28.96		
Per-Diems (Gross)	\$208,596	\$5.33		
- Overhead Recovery	(\$188)	(\$0.00)		
Per-Diems (Net)	\$208,408	\$5.33		
Office / Vehicles	\$0	\$0.00		
Other	(\$18,261)	(\$0.47)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,979,073	\$50.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$66,204	\$1.69		
Other	\$102,912	\$2.63		
SUB-TOTAL OPERATING	\$3,470,655	\$88.76	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,470,655	\$88.76	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

38.10% STATE FUNDED
0.00% FEDERAL FUNDED
57.02% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
4.87% OTHER FUNDED
100.00% TOTAL FUNDED

FRANKLIN COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	22,208	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	61	124% TOTAL	
DOC RATED OPERATING CAPACITY	49	124% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 22,208

2. EXPENDITURES

	Expenses Per	
	Inmate Day	
Personal Services	\$994,361	\$44.77
Food Services	\$147,102	\$6.62
Medical Services	\$38,355	\$1.73
Inmate Programs	\$0	\$0.00
Transportation	\$21,982	\$0.99
Direct Jail Support	\$135,727	\$6.11
Capital Accounts - Operating	\$2,762	\$0.12
Other Jail Indirect Expenses	\$232,191	\$10.46
SUB-TOTAL OPERATING	\$1,572,480	\$70.81 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,572,480	\$70.81 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 22,208

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$695,789	\$31.33		
Per-Diems (Gross)	\$150,014	\$6.75		
- Overhead Recovery	(\$22)	(\$0.00)		
Per-Diems (Net)	\$149,993	\$6.75		
Office / Vehicles	\$0	\$0.00		
Other	(\$10,899)	(\$0.49)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$698,939	\$31.47		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$14,854	\$0.67		
Other	\$23,805	\$1.07		
SUB-TOTAL OPERATING	\$1,572,480	\$70.81 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,572,480	\$70.81 Per Inmate Day		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.09% STATE FUNDED
0.00% FEDERAL FUNDED
44.45% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.46% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Position	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	19,890	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	54	130% TOTAL	
DOC RATED OPERATING CAPACITY	42	130% STATE RESPONSIBLE	

2. EXPENDITURES

	19,890		
		Expenses Per	
		Inmate Day	
Personal Services	\$1,759,352	\$88.45	
Food Services	\$81,444	\$4.09	
Medical Services	\$77,056	\$3.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,458	\$1.68	
Direct Jail Support	\$75,369	\$3.79	
Capital Accounts - Operating	\$12,300	\$0.62	
Other Jail Indirect Expenses	\$334,563	\$16.82	
SUB-TOTAL OPERATING	\$2,373,542	\$119.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,373,542	\$119.33	Per Inmate Day

3. REVENUES

	19,890			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$892,822	\$44.89		
Per-Diems (Gross)	\$147,446	\$7.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$147,446	\$7.41		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,100)	(\$0.76)		
Federal: Per-Diems	\$0	\$0.00		43.19% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,290,126	\$64.86		54.35% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$17,063	\$0.86		
Other	\$41,186	\$2.07		2.45% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,373,542	\$119.33	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,373,542	\$119.33	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

HAMPTON CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	157		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	395	84% TOTAL	
DOC RATED OPERATING CAPACITY	468	84% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	144,294		
Personal Services	\$8,176,116	\$56.66	
Food Services	\$430,581	\$2.98	
Medical Services	\$250,687	\$1.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,359	\$0.25	
Direct Jail Support	\$1,032,323	\$7.15	
Capital Accounts - Operating	\$62,589	\$0.43	
Other Jail Indirect Expenses	\$165,781	\$1.15	
SUB-TOTAL OPERATING	\$10,153,436	\$70.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$584,272	\$4.05	
TOTAL EXPENSES	\$10,737,708	\$74.42	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	144,294	Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,986,545	\$34.56	
Per-Diems (Gross)	\$854,378	\$5.92	
- Overhead Recovery	(\$95)	(\$0.00)	
Per-Diems (Net)	\$854,283	\$5.92	
Office / Vehicles	\$0	\$0.00	
Other	(\$93,060)	(\$0.64)	
Federal: Per-Diems	\$1,050	\$0.01	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$176	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,154,507	\$28.79	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$96,562	\$0.67	
Other	\$153,372	\$1.06	
SUB-TOTAL OPERATING	\$10,153,436	\$70.37	Per Inmate Day
Local Jurisdictional - Debt Related	\$584,272	\$4.05	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$10,737,708	\$74.42	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$0	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.53% STATE FUNDED
0.01% FEDERAL FUNDED
38.69% LOCAL OPERATING
5.44% LOCAL DEBT - RELATED
2.33% OTHER FUNDED
100.00% TOTAL FUNDED

HAMPTON ROADS REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	303		

ALL INMATE HOUSED DAYS (LIDS)	349,898	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	959	120% TOTAL
DOC RATED OPERATING CAPACITY	798	120% STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	349,898	Expenses Per Inmate Day
Personal Services	\$16,979,822	\$48.53
Food Services	\$1,147,922	\$3.28
Medical Services	\$9,186,936	\$26.26
Inmate Programs	\$30,150	\$0.09
Transportation	\$79,709	\$0.23
Direct Jail Support	\$3,902,760	\$11.15
Capital Accounts - Operating	\$148,078	\$0.42
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$31,475,378	\$89.96 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$5,899,295	\$16.86
TOTAL EXPENSES	\$37,374,673	\$106.82 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	349,898	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,331,882	\$26.67		
Per-Diems (Gross)	\$2,521,247	\$7.21		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,521,247	\$7.21		
Office / Vehicles	\$350,202	\$1.00		
Other	(\$86,462)	(\$0.25)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$16,025,090	\$45.80		42.88% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,510,653	\$4.32		
SUB-TOTAL OPERATING	\$29,652,613	\$84.75 Per Inmate Day		
Local Jurisdictional - Debt Related	\$5,899,295	\$16.86		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$35,551,908	\$101.61 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$1,822,765)	(\$5.21) Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

32.42% STATE FUNDED
0.00% FEDERAL FUNDED
42.88% LOCAL OPERATING
**15.78% LOCAL DEBT -
RELATED**
4.04% OTHER FUNDED
95.12% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	292		

ALL INMATE HOUSED DAYS (LIDS)	460,658	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,262	160% TOTAL	
DOC RATED OPERATING CAPACITY	787	160% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 464,747

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$20,110,349	\$43.27	
Food Services	\$1,751,696	\$3.77	
Medical Services	\$7,814,845	\$16.82	
Inmate Programs	\$736,897	\$1.59	
Transportation	\$313,272	\$0.67	
Direct Jail Support	\$2,990,918	\$6.44	
Capital Accounts - Operating	\$83,725	\$0.18	
Other Jail Indirect Expenses	\$3,199,096	\$6.88	
SUB-TOTAL OPERATING	\$37,000,798	\$79.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,141,975	\$6.76	
TOTAL EXPENSES	\$40,142,773	\$86.38	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 464,747

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,244,548	\$22.04		
Per-Diems (Gross)	\$2,647,461	\$5.70		
- Overhead Recovery	(\$89)	(\$0.00)		
Per-Diems (Net)	\$2,647,372	\$5.70		
Office / Vehicles	\$0	\$0.00		
Other	(\$88,340)	(\$0.19)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$17,009	\$0.04		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$22,428,410	\$48.26		
Non-Local Jurisdictional	\$871,745	\$1.88		
Out of State	\$0	\$0.00		
Work Release	\$455,909	\$0.98		
Other	\$424,146	\$0.91		
SUB-TOTAL OPERATING	\$37,000,798	\$79.61		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,141,975	\$6.76		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,142,773	\$86.38		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.90% STATE FUNDED
0.04% FEDERAL FUNDED
55.87% LOCAL OPERATING
7.83% LOCAL DEBT - RELATED
4.36% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HENRY COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	66,534	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	182	272% TOTAL	
DOC RATED OPERATING CAPACITY	67	272% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS		
	67,832		
		Expenses Per	
		Inmate Day	
Personal Services	\$2,391,397	\$35.25	
Food Services	\$265,196	\$3.91	
Medical Services	\$81,273	\$1.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,425	\$0.37	
Direct Jail Support	\$563,319	\$8.30	
Capital Accounts - Operating	\$7,781	\$0.11	
Other Jail Indirect Expenses	\$144,961	\$2.14	
SUB-TOTAL OPERATING	\$3,479,352	\$51.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,479,352	\$51.29	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS		
	67,832		
		Revenue Per	Revenue Per
		Inmate Day	Federal
		(All)	Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,044,163	\$30.14	
Per-Diems (Gross)	\$345,188	\$5.09	
- Overhead Recovery	(\$209)	(\$0.00)	
Per-Diems (Net)	\$344,978	\$5.09	
Office / Vehicles	\$0	\$0.00	
Other	(\$27,256)	(\$0.40)	
Federal: Per-Diems	\$6,339	\$0.09	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$600	\$0.01	
Local Jurisdictional - Operating (to balance)	\$928,156	\$13.68	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$20,570	\$0.30	
Other	\$161,801	\$2.39	
SUB-TOTAL OPERATING	\$3,479,352	\$51.29	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,479,352	\$51.29	Per Inmate Day
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE			
67.88% STATE FUNDED			
0.20% FEDERAL FUNDED			
26.68% LOCAL OPERATING			
0.00% LOCAL DEBT - RELATED			
5.24% OTHER FUNDED			
100.00% TOTAL FUNDED			
Excess (Deficiency) of Revenues over Expenditures			
	\$0		

LANCASTER COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	8,343	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	23	88% TOTAL	
DOC RATED OPERATING CAPACITY	26	88% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 8,591

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$689,038	\$80.20	
Food Services	\$99,643	\$11.60	
Medical Services	\$26,461	\$3.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,441	\$1.33	
Direct Jail Support	\$131,443	\$15.30	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$114,833	\$13.37	
SUB-TOTAL OPERATING	\$1,072,859	\$124.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,072,859	\$124.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 8,591

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$560,961	\$65.30		
Per-Diems (Gross)	\$48,696	\$5.67		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$48,696	\$5.67		
Office / Vehicles	\$0	\$0.00		
Other	(\$8,588)	(\$1.00)		
Federal: Per-Diems	\$0	\$0.00		56.02% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$462,032	\$53.78		43.07% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$6,100	\$0.71		
Other	\$3,658	\$0.43		0.91% OTHER FUNDED
SUB-TOTAL OPERATING	\$1,072,859	\$124.88	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,072,859	\$124.88	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

LOUDOUN COUNTY

Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	153		

ALL INMATE HOUSED DAYS (LIDS)	139,021	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	381	83% TOTAL	
DOC RATED OPERATING CAPACITY	460	83% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 139,666

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$15,738,062	\$112.68	
Food Services	\$372,957	\$2.67	
Medical Services	\$1,936,443	\$13.86	
Inmate Programs	\$0	\$0.00	
Transportation	\$226,172	\$1.62	
Direct Jail Support	\$1,360,029	\$9.74	
Capital Accounts - Operating	\$87,182	\$0.62	
Other Jail Indirect Expenses	\$4,415,107	\$31.61	
SUB-TOTAL OPERATING	\$24,135,951	\$172.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,684,848	\$40.70	
TOTAL EXPENSES	\$29,820,800	\$213.52	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 139,666

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,013,706	\$35.90		
Per-Diems (Gross)	\$743,396	\$5.32		
- Overhead Recovery	(\$7,991)	(\$0.06)		
Per-Diems (Net)	\$735,406	\$5.27		
Office / Vehicles	\$0	\$0.00		
Other	(\$80,676)	(\$0.58)		
Federal: Per-Diems	\$21,691	\$0.16		19.01% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.56% FEDERAL FUNDED
Other	\$145,042	\$1.04		
Local Jurisdictional - Operating (to balance)	\$17,986,081	\$128.78		60.31% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		19.06% LOCAL DEBT - RELATED
Work Release	\$181,482	\$1.30		
Other	\$133,219	\$0.95		1.06% OTHER FUNDED
SUB-TOTAL OPERATING	\$24,135,951	\$172.81	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$5,684,848	\$40.70		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,820,800	\$213.52	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MARTINSVILLE CITY AND ANNEX Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	48		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	49,068	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	170% TOTAL	
TOTAL LIDS ADP	134	170% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	79		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	50,927		
		Expenses Per Inmate Day	
Personal Services	\$1,891,532	\$37.14	
Food Services	\$242,890	\$4.77	
Medical Services	\$224,616	\$4.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$631	\$0.01	
Direct Jail Support	\$258,227	\$5.07	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$291,858	\$5.73	
SUB-TOTAL OPERATING	\$2,909,753	\$57.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,909,753	\$57.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,927			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,545,077	\$30.34		
Per-Diems (Gross)	\$324,315	\$6.37		
- Overhead Recovery	(\$239)	(\$0.00)		
Per-Diems (Net)	\$324,076	\$6.36		
Office / Vehicles	\$0	\$0.00		
Other	(\$22,747)	(\$0.45)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$4,024	\$0.08		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$905,734	\$17.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$49,110	\$0.96		
Other	\$104,479	\$2.05		
SUB-TOTAL OPERATING	\$2,909,753	\$57.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,909,753	\$57.14	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

63.46% STATE FUNDED
0.14% FEDERAL FUNDED
31.13% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
5.28% OTHER FUNDED
100.00% TOTAL FUNDED

MEHERRIN RIVER REGIONAL

Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	400	Air Conditioned	Yes
Indirect Supervision - # Beds	80	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	150,751
FED/ OUT OF STATE ADP	11
TOTAL LIDS ADP	413
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %	
86% TOTAL	
84% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 151,782

2. EXPENDITURES

	Expenses Per	
	Inmate Day	
Personal Services	\$7,730,514	\$50.93
Food Services	\$656,597	\$4.33
Medical Services	\$2,449,384	\$16.14
Inmate Programs	\$0	\$0.00
Transportation	\$36,589	\$0.24
Direct Jail Support	\$1,457,338	\$9.60
Capital Accounts - Operating	\$16,155	\$0.11
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$12,346,577	\$81.34 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$2,689,675	\$17.72
TOTAL EXPENSES	\$15,036,252	\$99.06 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 151,782

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,629,716	\$37.09		
Per-Diems (Gross)	\$978,528	\$6.45		
- Overhead Recovery	(\$131,577)	(\$0.87)		
Per-Diems (Net)	\$846,951	\$5.58		
Office / Vehicles	\$716,118	\$4.72		
Other	(\$37,580)	(\$0.25)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,017,868	\$33.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$63,240	\$0.42		
Other	\$872,647	\$5.75		
SUB-TOTAL OPERATING	\$13,108,961	\$86.37	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,689,675	\$17.72		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,798,636	\$104.09	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

47.59% STATE FUNDED
0.00% FEDERAL FUNDED
33.37% LOCAL OPERATING
17.89% LOCAL DEBT - RELATED
6.22% OTHER FUNDED
105.07% TOTAL FUNDED

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	\$762,384 \$5.02 Per Inmate Day

MIDDLE PENINSULA REGIONAL Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	53		
ALL INMATE HOUSED DAYS (LIDS)	101,293	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	278	229% TOTAL	
DOC RATED OPERATING CAPACITY	121	229% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	102,388		
		Expenses Per Inmate Day	
Personal Services	\$3,756,762	\$36.69	
Food Services	\$312,675	\$3.05	
Medical Services	\$368,576	\$3.60	
Inmate Programs	\$103,577	\$1.01	
Transportation	\$56,418	\$0.55	
Direct Jail Support	\$721,720	\$7.05	
Capital Accounts - Operating	\$2,390	\$0.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,322,118	\$51.98	Per Inmate Day
Capital Accounts - Long Term	\$544,805	\$5.32	
Debt Service	\$137,232	\$1.34	
TOTAL EXPENSES	\$6,004,155	\$58.64	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	102,388		
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,682,149	\$16.43	
Per-Diems (Gross)	\$690,348	\$6.74	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$690,348	\$6.74	
Office / Vehicles	\$4,148	\$0.04	
Other	(\$15,320)	(\$0.15)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,733,410	\$26.70	
Non-Local Jurisdictional	\$551,430	\$5.39	
Out of State	\$0	\$0.00	
Work Release	\$308,610	\$3.01	
Other	\$332,450	\$3.25	
SUB-TOTAL OPERATING	\$6,287,226	\$61.41	Per Inmate Day
Local Jurisdictional - Debt Related	\$587,232	\$5.74	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,874,457	\$67.14	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$870,302	\$8.50 Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.33% STATE FUNDED
0.00% FEDERAL FUNDED
45.53% LOCAL OPERATING
**9.78% LOCAL DEBT -
RELATED**
19.86% OTHER FUNDED
114.49% TOTAL FUNDED

MIDDLE RIVER REGIONAL Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	9
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	142		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	677	171% TOTAL	
DOC RATED OPERATING CAPACITY	396	171% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 247,287

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$8,332,936	\$33.70	
Food Services	\$654,863	\$2.65	
Medical Services	\$1,145,117	\$4.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$76,299	\$0.31	
Direct Jail Support	\$1,404,276	\$5.68	
Capital Accounts - Operating	\$177,495	\$0.72	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,790,986	\$47.68	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,963,426	\$24.12	
TOTAL EXPENSES	\$17,754,412	\$71.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 247,287

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,675,042	\$18.91		
Per-Diems (Gross)	\$1,828,599	\$7.39		
- Overhead Recovery	(\$157)	(\$0.00)		
Per-Diems (Net)	\$1,828,442	\$7.39		
Office / Vehicles	\$0	\$0.00		
Other	(\$37,531)	(\$0.15)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,027,287	\$12.24		
Non-Local Jurisdictional	\$2,429,427	\$9.82		
Out of State	\$0	\$0.00		
Work Release	\$508,560	\$2.06		
Other	\$2,529,703	\$10.23		
SUB-TOTAL OPERATING	\$14,961,330	\$60.50		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,798,247	\$7.27		36.42% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		0.00% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		17.05% LOCAL OPERATING
TOTAL REVENUES	\$16,759,577	\$67.77		10.13% LOCAL DEBT - RELATED
				30.80% OTHER FUNDED
				94.40% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	(\$994,835)	(\$4.02)		Per Inmate Day

MONTGOMERY COUNTY

Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	5
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	136% TOTAL	
DOC RATED OPERATING CAPACITY	60	136% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	32,811		
		Expenses Per	
		Inmate Day	
Personal Services	\$1,985,835	\$60.52	
Food Services	\$108,052	\$3.29	
Medical Services	\$23,414	\$0.71	
Inmate Programs	\$1,267	\$0.04	
Transportation	\$3,295	\$0.10	
Direct Jail Support	\$219,300	\$6.68	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$252,006	\$7.68	
SUB-TOTAL OPERATING	\$2,593,169	\$79.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,593,169	\$79.03	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	32,811			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,002,506	\$30.55		
Per-Diems (Gross)	\$184,962	\$5.64		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$184,962	\$5.64		
Office / Vehicles	\$16,915	\$0.52		
Other	(\$16,695)	(\$0.51)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,326,277	\$40.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$54,081	\$1.65		
Other	\$25,123	\$0.77		
SUB-TOTAL OPERATING	\$2,593,169	\$79.03	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,593,169	\$79.03	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.80% STATE FUNDED

0.00% FEDERAL FUNDED

51.15% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

3.05% OTHER FUNDED

100.00% TOTAL FUNDED

NEW RIVER VALLEY REGIONAL Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	13
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	329,068	CAPACITY USE %	
FED/ OUT OF STATE ADP	0	105% TOTAL	
TOTAL LIDS ADP	902	105% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	859		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	331,077	Inmate Day	
Personal Services	\$12,960,077	\$39.15	
Food Services	\$960,539	\$2.90	
Medical Services	\$757,320	\$2.29	
Inmate Programs	\$10,523	\$0.03	
Transportation	\$193,476	\$0.58	
Direct Jail Support	\$1,651,366	\$4.99	
Capital Accounts - Operating	\$91,963	\$0.28	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,625,264	\$50.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,700,324	\$11.18	
TOTAL EXPENSES	\$20,325,588	\$61.39	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per	
	331,077	Inmate Day	
		<i>(All)</i>	<i>Federal</i>
		<i>Inmate Day</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,759,426	\$26.46	
Per-Diems (Gross)	\$2,483,015	\$7.50	
- Overhead Recovery	(\$459)	(\$0.00)	
Per-Diems (Net)	\$2,482,556	\$7.50	
Office / Vehicles	\$90,000	\$0.27	
Other	(\$71,656)	(\$0.22)	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,368,449	\$13.19	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$12,201	\$0.04	
Other	\$534,233	\$1.61	
SUB-TOTAL OPERATING	\$16,175,210	\$48.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,700,324	\$11.18	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$19,875,534	\$60.03	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		(\$450,054)	(\$1.36) Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.40% STATE FUNDED
0.00% FEDERAL FUNDED
21.49% LOCAL OPERATING
18.21% LOCAL DEBT - RELATED
2.69% OTHER FUNDED
97.79% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	20
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	170		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	492	164% TOTAL	
DOC RATED OPERATING CAPACITY	300	164% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
	179,860	Inmate Day	
Personal Services	\$9,168,145	\$50.97	
Food Services	\$549,794	\$3.06	
Medical Services	\$1,589,776	\$8.84	
Inmate Programs	\$0	\$0.00	
Transportation	\$249,456	\$1.39	
Direct Jail Support	\$1,100,615	\$6.12	
Capital Accounts - Operating	\$7,900	\$0.04	
Other Jail Indirect Expenses	\$2,042,917	\$11.36	
SUB-TOTAL OPERATING	\$14,708,604	\$81.78	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,079,659	\$6.00	
TOTAL EXPENSES	\$15,788,263	\$87.78	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		Revenue Per	
	179,860	Inmate Day	
		<i>(All)</i>	<i>Federal</i>
		<i>Inmate Day</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,321,682	\$35.15	
Per-Diems (Gross)	\$917,252	\$5.10	
- Overhead Recovery	(\$2,848)	(\$0.02)	
Per-Diems (Net)	\$914,405	\$5.08	
Office / Vehicles	\$0	\$0.00	
Other	(\$99,429)	(\$0.55)	
Federal: Per-Diems	\$2,915	\$0.02	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$600	\$0.00	
Local Jurisdictional - Operating (to balance)	\$7,044,860	\$39.17	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$182,818	\$1.02	
Other	\$340,754	\$1.89	
SUB-TOTAL OPERATING	\$14,708,604	\$81.78	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,079,659	\$6.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,788,263	\$87.78	Per Inmate Day
Excess (Deficiency) of			
Revenues over Expenditures		\$0	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.20% STATE FUNDED

0.02% FEDERAL FUNDED

44.62% LOCAL OPERATING

6.84% LOCAL DEBT - RELATED

3.32% OTHER FUNDED

100.00% TOTAL FUNDED

NEWPORT NEWS CITY JAIL FARM (Closed May 31, 2015) Fiscal Year 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	60
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	137	Houses Females	No
Date(s) Built	1941;1983;1990;1994	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	46,491	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	127	93% TOTAL	
DOC RATED OPERATING CAPACITY	137	93% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	46,491	
		Expenses Per Inmate Day
Personal Services	\$3,137,823	\$67.49
Food Services	\$200,935	\$4.32
Medical Services	\$57,834	\$1.24
Inmate Programs	\$420	\$0.01
Transportation	\$353,229	\$7.60
Direct Jail Support	\$353,795	\$7.61
Capital Accounts - Operating	\$4,853	\$0.10
Other Jail Indirect Expenses	\$1,129,465	\$24.29
SUB-TOTAL OPERATING	\$5,238,355	\$112.67 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$5,238,355	\$112.67 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	46,491			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$671,088	\$14.43		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$671,088	\$14.43		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,308,883	\$92.68		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$43,050	\$0.93		
Other	\$215,334	\$4.63		
SUB-TOTAL OPERATING	\$5,238,355	\$112.67 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,238,355	\$112.67 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

12.81% STATE FUNDED
0.00% FEDERAL FUNDED
82.26% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
4.93% OTHER FUNDED
100.00% TOTAL FUNDED

NORFOLK CITY

FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	406		

ALL INMATE HOUSED DAYS (LIDS)	476,393	OPERATING	
FED/ OUT OF STATE ADP	14	CAPACITY USE %	
TOTAL LIDS ADP	1,305	157% TOTAL	
DOC RATED OPERATING CAPACITY	833	155% STATE RESPONSIBLE	

2. EXPENDITURES

		Expenses Per	
		Inmate Day	
Personal Services	\$19,988,385	\$41.30	
Food Services	\$724,974	\$1.50	
Medical Services	\$3,968,217	\$8.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$59,949	\$0.12	
Direct Jail Support	\$1,413,950	\$2.92	
Capital Accounts - Operating	\$266,825	\$0.55	
Other Jail Indirect Expenses	\$1,801,888	\$3.72	
SUB-TOTAL OPERATING	\$28,224,187	\$58.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$992,940	\$2.05	
TOTAL EXPENSES	\$29,217,127	\$60.37	Per Inmate Day

3. REVENUES

		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,757,148	\$26.36		
Per-Diems (Gross)	\$3,095,785	\$6.40		
- Overhead Recovery	(\$116,226)	(\$0.24)		
Per-Diems (Net)	\$2,979,558	\$6.16		
Office / Vehicles	\$0	\$0.00		
Other	(\$230,236)	(\$0.48)		
Federal: Per-Diems	\$218,406	\$0.45		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$10,755,175	\$22.22		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$600,458	\$1.24		
Other	\$1,143,678	\$2.36		
SUB-TOTAL OPERATING	\$28,224,187	\$58.32		Per Inmate Day
Local Jurisdictional - Debt Related	\$992,940	\$2.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,217,127	\$60.37		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.07% STATE FUNDED

0.75% FEDERAL FUNDED

36.81% LOCAL OPERATING

3.40% LOCAL DEBT - RELATED

5.97% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	59		
ALL INMATE HOUSED DAYS (LIDS)	40,157	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	110	74% TOTAL	
DOC RATED OPERATING CAPACITY	148	74% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	40,157	
			Expenses Per Inmate Day
Personal Services	\$2,652,906		\$66.06
Food Services	\$276,848		\$6.89
Medical Services	\$223,547		\$5.57
Inmate Programs	\$0		\$0.00
Transportation	\$12,482		\$0.31
Direct Jail Support	\$446,337		\$11.11
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$3,612,120		\$89.95 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$1,551,443		\$38.63
TOTAL EXPENSES	\$5,163,563		\$128.58 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	40,157		
			Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$1,857,984		\$46.27	
Per-Diems (Gross)	\$311,517		\$7.76	
- Overhead Recovery	\$0		\$0.00	
Per-Diems (Net)	\$311,517		\$7.76	
Office / Vehicles	\$20,808		\$0.52	
Other	(\$32,617)		(\$0.81)	
Federal: Per-Diems	\$0		\$0.00	
Grants - Includes Fed. Stabilization Funds	\$0		\$0.00	
Other	\$2,345		\$0.06	
Local Jurisdictional - Operating (to balance)	\$1,380,618		\$34.38	
Non-Local Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$12,396		\$0.31	
Other	\$59,069		\$1.47	
SUB-TOTAL OPERATING	\$3,612,120		\$89.95 Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,551,443		\$38.63	
Non-Local Jurisdictional - Debt Related	\$0		\$0.00	
Commonwealth Construction Reimbursed	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$5,163,563		\$128.58 Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

41.79% STATE FUNDED
0.05% FEDERAL FUNDED
26.74% LOCAL OPERATING
**30.05% LOCAL DEBT -
RELATED**
1.38% OTHER FUNDED
100.00% TOTAL FUNDED

NORTHERN NECK REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Position	49
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	39		
ALL INMATE HOUSED DAYS (LIDS)	129,873	OPERATING	
FED/ OUT OF STATE ADP	182	CAPACITY USE %	
TOTAL LIDS ADP	356	152% TOTAL	
DOC RATED OPERATING CAPACITY	234	74% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	130,348		
		Expenses Per	
		Inmate Day	
Personal Services	\$4,902,477	\$37.61	
Food Services	\$368,231	\$2.82	
Medical Services	\$272,345	\$2.09	
Inmate Programs	\$368	\$0.00	
Transportation	\$139,232	\$1.07	
Direct Jail Support	\$1,297,526	\$9.95	
Capital Accounts - Operating	\$120,069	\$0.92	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,100,248	\$54.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$70,941	\$0.54	
TOTAL EXPENSES	\$7,171,189	\$55.02	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	130,348			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,375,287	\$10.55		
Per-Diems (Gross)	\$575,460	\$4.41		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$575,460	\$4.41		
Office / Vehicles	\$0	\$0.00		
Other	(\$11,515)	(\$0.09)		
Federal: Per-Diems	\$3,970,794	\$30.46		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$67,430	\$0.52		
Local Jurisdictional - Operating (to balance)	\$150,096	\$1.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,758	\$0.06		
Other	\$657,385	\$5.04		
SUB-TOTAL OPERATING	\$6,792,696	\$52.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$70,941	\$0.54		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,863,637	\$52.66	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	(\$307,552)	(\$2.36)	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

27.04% STATE FUNDED
56.31% FEDERAL FUNDED
2.09% LOCAL OPERATING
**0.99% LOCAL DEBT -
RELATED**
9.28% OTHER FUNDED
95.71% TOTAL FUNDED

NORTHWESTERN REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	40
Direct Supervision - # Beds	320	Air Conditioned	Yes
Indirect Supervision - # Beds	236	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	159		

ALL INMATE HOUSED DAYS (LIDS)	235,445	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	645	116% TOTAL	
DOC RATED OPERATING CAPACITY	556	116% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 239,308

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$13,234,784	\$55.30	
Food Services	\$979,921	\$4.09	
Medical Services	\$1,121,379	\$4.69	
Inmate Programs	\$83,458	\$0.35	
Transportation	\$25,879	\$0.11	
Direct Jail Support	\$1,344,494	\$5.62	
Capital Accounts - Operating	\$124,885	\$0.52	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$16,914,800	\$70.68	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,271,975	\$5.32	
TOTAL EXPENSES	\$18,186,775	\$76.00	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 239,308

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$257,396	\$1.08		
Salaries	\$5,165,705	\$21.59		
Per-Diems (Gross)	\$1,271,282	\$5.31		
- Overhead Recovery	(\$931)	(\$0.00)		
Per-Diems (Net)	\$1,270,351	\$5.31		
Office / Vehicles	\$28,150	\$0.12		
Other	\$0	\$0.00		
Federal: Per-Diems	\$4,610	\$0.02		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$9,610,063	\$40.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$426,960	\$1.78		
Other	\$651,484	\$2.72		
SUB-TOTAL OPERATING	\$17,414,719	\$72.77		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,271,975	\$5.32		36.96% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		0.03% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		52.84% LOCAL OPERATING
TOTAL REVENUES	\$18,686,694	\$78.09		6.99% LOCAL DEBT - RELATED
				5.93% OTHER FUNDED
				102.75% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures	\$499,919	\$2.09		Per Inmate Day

PAGE COUNTY
FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

ALL INMATE HOUSED DAYS (LIDS)	28,324	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	78	228% TOTAL
DOC RATED OPERATING CAPACITY	34	228% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 28,960

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,231,069	\$42.51	
Food Services	\$155,531	\$5.37	
Medical Services	\$871,369	\$30.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,963	\$2.35	
Direct Jail Support	\$217,188	\$7.50	
Capital Accounts - Operating	\$5,678	\$0.20	
Other Jail Indirect Expenses	\$108,608	\$3.75	
SUB-TOTAL OPERATING	\$2,657,406	\$91.76	Per Inmate Day
Capital Accounts - Long Term	\$3,460	\$0.12	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,660,866	\$91.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,960

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$901,306	\$31.12		
Per-Diems (Gross)	\$173,744	\$6.00		
- Overhead Recovery	(\$156)	(\$0.01)		
Per-Diems (Net)	\$173,588	\$5.99		
Office / Vehicles	\$0	\$0.00		
Other	(\$10,941)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,515,925	\$52.35		56.97% LOCAL OPERATING
Non-Local Jurisdictional	\$8,955	\$0.31		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$13,938	\$0.48		
Other	\$58,095	\$2.01		3.04% OTHER FUNDED
SUB-TOTAL OPERATING	\$2,660,866	\$91.88	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,660,866	\$91.88	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	131
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	113		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	151,108	CAPACITY USE %	
FED/ OUT OF STATE ADP	15	143% TOTAL	
TOTAL LIDS ADP	414	137% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	290		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS		Expenses Per	
		Inmate Day	
Personal Services	\$7,723,277	\$51.11	
Food Services	\$419,004	\$2.77	
Medical Services	\$1,082,301	\$7.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$104,900	\$0.69	
Direct Jail Support	\$1,284,268	\$8.50	
Capital Accounts - Operating	\$13,800	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,627,549	\$70.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,795,923	\$11.89	
TOTAL EXPENSES	\$12,423,471	\$82.22	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS		<i>Revenue Per</i>	<i>Revenue Per</i>
		<i>Inmate Day</i>	<i>Federal</i>
		<i>(All)</i>	<i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,662,923	\$24.24	
Per-Diems (Gross)	\$758,991	\$5.02	
- Overhead Recovery	(\$122,412)	(\$0.81)	
Per-Diems (Net)	\$636,579	\$4.21	
Office / Vehicles	\$18,536	\$0.12	
Other	\$42,055	\$0.28	
Federal: Per-Diems	\$0	\$0.00	
Grants - Includes Fed. Stabilization Funds	\$31,500	\$0.21	
Other	\$268,230	\$1.78	
Local Jurisdictional - Operating (to balance)	\$5,248,984	\$34.74	
Non-Local Jurisdictional	\$79,296	\$0.52	
Out of State	\$0	\$0.00	
Work Release	\$40,672	\$0.27	
Other	\$607,463	\$4.02	
SUB-TOTAL OPERATING	\$10,636,239	\$70.39	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,733,526	\$11.47	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,369,765	\$81.86	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		(\$53,706)	(\$0.36) Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.10% STATE FUNDED
2.41% FEDERAL FUNDED
42.25% LOCAL OPERATING
13.95% LOCAL DEBT - RELATED
5.86% OTHER FUNDED
99.57% TOTAL FUNDED

PATRICK COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	36	Air Conditioned	No
Indirect Supervision - # Beds	27	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	26		

ALL INMATE HOUSED DAYS (LIDS)	34,049	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	93	148% TOTAL
DOC RATED OPERATING CAPACITY	63	148% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 34,049

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,326,850	\$38.97	
Food Services	\$166,768	\$4.90	
Medical Services	\$168,879	\$4.96	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,457	\$0.28	
Direct Jail Support	\$215,691	\$6.33	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$289,741	\$8.51	
SUB-TOTAL OPERATING	\$2,177,386	\$63.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$644,418	\$18.93	
TOTAL EXPENSES	\$2,821,804	\$82.87	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 34,049

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$976,234	\$28.67		
Per-Diems (Gross)	\$208,304	\$6.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$208,304	\$6.12		
Office / Vehicles	\$443	\$0.01		
Other	(\$13,984)	(\$0.41)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$99,015	\$2.91		
Local Jurisdictional - Operating (to balance)	\$848,318	\$24.91		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,000	\$0.09		
Other	\$56,056	\$1.65		
SUB-TOTAL OPERATING	\$2,177,386	\$63.95		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$644,418	\$18.93		41.50% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		3.51% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		30.06% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		22.84% LOCAL DEBT - RELATED
TOTAL REVENUES	\$2,821,804	\$82.87	Per Inmate Day	2.09% OTHER FUNDED
				100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

PETERSBURG CITY (Closed April 30, 2015)
FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	195	Houses Females	No
Date(s) Built	1968;1972	Operates Dispatch	No
Compensation Board Funded Positions	1		
ALL INMATE HOUSED DAYS (LIDS)	50,299	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	138	71% TOTAL	
DOC RATED OPERATING CAPACITY	195	71% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	50,299	Expenses Per	
		Inmate Day	
Personal Services	\$4,213,903	\$83.78	
Food Services	\$278,571	\$5.54	
Medical Services	\$385,617	\$7.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$33,882	\$0.67	
Direct Jail Support	\$477,962	\$9.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,031,821	\$20.51	
SUB-TOTAL OPERATING	\$6,421,757	\$127.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,421,757	\$127.67	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,299	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,422,998	\$48.17		
Per-Diems (Gross)	\$466,696	\$9.28		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$466,696	\$9.28		
Office / Vehicles	\$0	\$0.00		
Other	(\$47,644)	(\$0.95)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,343,175	\$66.47		44.26% STATE FUNDED
Non-Local Jurisdictional	\$0	\$0.00		0.00% FEDERAL FUNDED
Out of State	\$0	\$0.00		
Work Release	\$90,437	\$1.80		
Other	\$146,095	\$2.90		
SUB-TOTAL OPERATING	\$6,421,757	\$127.67	Per Inmate Day	52.06% LOCAL OPERATING
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,421,757	\$127.67	Per Inmate Day	0.00% LOCAL DEBT - RELATED
				3.68% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures		\$0		

PEUMANSEND CREEK REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	336	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	272	81% TOTAL	
DOC RATED OPERATING CAPACITY	336	81% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	99,367		
		Expenses Per Inmate Day	
Personal Services	\$6,441,409	\$64.82	
Food Services	\$296,461	\$2.98	
Medical Services	\$286,155	\$2.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,136	\$0.28	
Direct Jail Support	\$1,020,503	\$10.27	
Capital Accounts - Operating	\$39,314	\$0.40	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,111,978	\$81.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$562,062	\$5.66	
TOTAL EXPENSES	\$8,674,041	\$87.29	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	99,367			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,581,105	\$36.04		
Per-Diems (Gross)	\$943,472	\$9.49		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$943,472	\$9.49		
Office / Vehicles	\$71,256	\$0.72		
Other	(\$31,587)	(\$0.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,420,534	\$34.42		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$76,531	\$0.77		
Other	\$498,293	\$5.01		
SUB-TOTAL OPERATING	\$8,559,604	\$86.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$548,802	\$5.52		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,108,406	\$91.66	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$434,365	\$4.37	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

52.62% STATE FUNDED
0.00% FEDERAL FUNDED
39.43% LOCAL OPERATING
**6.33% LOCAL DEBT -
RELATED**
6.63% OTHER FUNDED
105.01% TOTAL FUNDED

PIEDMONT REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	56
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
	216,148	CAPACITY USE %	
FED/ OUT OF STATE ADP	150	327% TOTAL	
TOTAL LIDS ADP	592	244% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	181		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	222,372	Expenses Per	
		Inmate Day	
Personal Services	\$5,620,033	\$25.27	
Food Services	\$878,804	\$3.95	
Medical Services	\$2,356,390	\$10.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$109,326	\$0.49	
Direct Jail Support	\$1,008,514	\$4.54	
Capital Accounts - Operating	\$29,716	\$0.13	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,002,783	\$44.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,002,783	\$44.98	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	222,372	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		<i>(All)</i>	<i>Federal</i>	
			<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,734,897	\$12.30		
Per-Diems (Gross)	\$1,399,387	\$6.29		
- Overhead Recovery	(\$516,296)	(\$2.32)		
Per-Diems (Net)	\$883,091	\$3.97		
Office / Vehicles	\$0	\$0.00		
Other	(\$20,372)	(\$0.09)		
Federal: Per-Diems	\$1,999,490	\$8.99		35.97% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		22.59% FEDERAL FUNDED
Other	\$259,747	\$1.17		
Local Jurisdictional - Operating (to balance)	\$3,230,955	\$14.53		32.30% LOCAL OPERATING
Non-Local Jurisdictional	\$1,343,189	\$6.04		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$223,385	\$1.00		17.97% OTHER FUNDED
Other	\$231,193	\$1.04		108.83% TOTAL FUNDED
SUB-TOTAL OPERATING	\$10,885,575	\$48.95		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,885,575	\$48.95		Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$882,792	\$3.97	Per Inmate Day

PITTSYLVANIA COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	5
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	39,662	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	109	302% TOTAL	
DOC RATED OPERATING CAPACITY	36	302% STATE RESPONSIBLE	

2. EXPENDITURES

	39,662		
		Expenses Per	
		Inmate Day	
Personal Services	\$2,625,800	\$66.20	
Food Services	\$174,937	\$4.41	
Medical Services	\$477,349	\$12.04	
Inmate Programs	\$19,355	\$0.49	
Transportation	\$24,426	\$0.62	
Direct Jail Support	\$421,009	\$10.61	
Capital Accounts - Operating	\$186,662	\$4.71	
Other Jail Indirect Expenses	\$375,291	\$9.46	
SUB-TOTAL OPERATING	\$4,304,829	\$108.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,304,829	\$108.54	Per Inmate Day

3. REVENUES

	39,662			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,351,220	\$34.07		
Per-Diems (Gross)	\$233,167	\$5.88		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$233,167	\$5.88		
Office / Vehicles	\$13,935	\$0.35		
Other	(\$21,905)	(\$0.55)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$2,628,946	\$66.28		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$43,139	\$1.09		
Other	\$55,927	\$1.41		
SUB-TOTAL OPERATING	\$4,304,829	\$108.54	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,304,829	\$108.54	Per Inmate Day	
Excess (Deficiency) of				
Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.62% STATE FUNDED

0.01% FEDERAL FUNDED

61.07% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

2.30% OTHER FUNDED

100.00% TOTAL FUNDED

PORTSMOUTH CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	1
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	128		
ALL INMATE HOUSED DAYS (LIDS)	138,154	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	379	131% TOTAL	
DOC RATED OPERATING CAPACITY	288	131% STATE RESPONSIBLE	

2. EXPENDITURES

	138,154		
		Expenses Per	
		Inmate Day	
Personal Services	\$6,205,343	\$44.92	
Food Services	\$426,199	\$3.08	
Medical Services	\$1,431,654	\$10.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$135,580	\$0.98	
Direct Jail Support	\$1,253,910	\$9.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$737,987	\$5.34	
SUB-TOTAL OPERATING	\$10,190,673	\$73.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,190,673	\$73.76	Per Inmate Day

3. REVENUES

	138,154			
		Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,783,728	\$34.63		
Per-Diems (Gross)	\$1,047,360	\$7.58		
- Overhead Recovery	(\$120)	(\$0.00)		
Per-Diems (Net)	\$1,047,240	\$7.58		
Office / Vehicles	\$0	\$0.00		
Other	(\$74,674)	(\$0.54)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$93,661	\$0.68		
Local Jurisdictional - Operating (to balance)	\$4,161,223	\$30.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$22,775	\$0.16		
Other	\$156,721	\$1.13		
SUB-TOTAL OPERATING	\$10,190,673	\$73.76	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,190,673	\$73.76	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.49% STATE FUNDED
0.92% FEDERAL FUNDED
40.83% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.76% OTHER FUNDED
100.00% TOTAL FUNDED

PRINCE WM./MANASSAS REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	98
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	402	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	250		

ALL INMATE HOUSED DAYS (LIDS)	359,324	OPERATING	
FED/ OUT OF STATE ADP	3	CAPACITY USE %	
TOTAL LIDS ADP	984	148% TOTAL	
DOC RATED OPERATING CAPACITY	667	147% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 360,652

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$30,369,402	\$84.21	
Food Services	\$1,392,594	\$3.86	
Medical Services	\$2,582,794	\$7.16	
Inmate Programs	\$1,545	\$0.00	
Transportation	\$158,947	\$0.44	
Direct Jail Support	\$4,654,458	\$12.91	
Capital Accounts - Operating	\$1,964,261	\$5.45	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$41,124,000	\$114.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,917,144	\$5.32	
TOTAL EXPENSES	\$43,041,144	\$119.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 360,652

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,854,037	\$24.55		
Per-Diems (Gross)	\$1,831,741	\$5.08		
- Overhead Recovery	(\$29,327)	(\$0.08)		
Per-Diems (Net)	\$1,802,413	\$5.00		
Office / Vehicles	\$0	\$0.00		
Other	(\$73,813)	(\$0.20)		
Federal: Per-Diems	\$119,367	\$0.33		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$218,211	\$0.61		
Local Jurisdictional - Operating (to balance)	\$28,399,254	\$78.74		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$259,347	\$0.72		
Other	\$477,814	\$1.32		
SUB-TOTAL OPERATING	\$40,056,631	\$111.07		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$1,917,144	\$5.32		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,973,774	\$116.38		24.59% STATE FUNDED
				0.78% FEDERAL FUNDED
				65.98% LOCAL OPERATING
				4.45% LOCAL DEBT - RELATED
				1.71% OTHER FUNDED
				97.52% TOTAL FUNDED
SUB-TOTAL OPERATING	\$40,056,631	\$111.07		
Local Jurisdictional - Debt Related	\$1,917,144	\$5.32		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,973,774	\$116.38		

*Excess (Deficiency) of
Revenues over Expenditures* **(\$1,067,369)** **(\$2.96) Per Inmate Day**

R.S.W. REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	375	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		

ALL INMATE HOUSED DAYS (LIDS)	122,068	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	334	89% TOTAL	
DOC RATED OPERATING CAPACITY	375	89% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 123,623

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$7,049,379	\$57.02	
Food Services	\$366,218	\$2.96	
Medical Services	\$678,138	\$5.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,376	\$0.20	
Direct Jail Support	\$1,900,420	\$15.37	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,018,531	\$81.04	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$35,552,934	\$287.59	
TOTAL EXPENSES	\$45,571,465	\$368.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 123,623

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,262,691	\$34.48		
Per-Diems (Gross)	\$530,008	\$4.29		
- Overhead Recovery	(\$257)	(\$0.00)		
Per-Diems (Net)	\$529,751	\$4.29		
Office / Vehicles	\$287,542	\$2.33		
Other	(\$43,993)	(\$0.36)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,879,453	\$39.47		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$250,119	\$2.02		
Other	\$295,047	\$2.39		
SUB-TOTAL OPERATING	\$10,460,611	\$84.62	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$33,981,671	\$274.88		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$44,442,282	\$359.50	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

85.62% STATE FUNDED
0.00% FEDERAL FUNDED
10.71% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.20% OTHER FUNDED
97.52% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures

(\$1,129,184)	(\$9.13)	Per Inmate Day
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RAPPAHANNOCK REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	49
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	501,031	CAPACITY USE %	
TOTAL LIDS ADP	91	134% TOTAL	
DOC RATED OPERATING CAPACITY	1,373	125% STATE RESPONSIBLE	
	1,024		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	504,974		
		Expenses Per Inmate Day	
Personal Services	\$20,862,721	\$41.31	
Food Services	\$1,770,007	\$3.51	
Medical Services	\$2,245,241	\$4.45	
Inmate Programs	\$48,567	\$0.10	
Transportation	\$185,155	\$0.37	
Direct Jail Support	\$3,336,821	\$6.61	
Capital Accounts - Operating	\$508,348	\$1.01	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$28,956,860	\$57.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,288,018	\$8.49	
TOTAL EXPENSES	\$33,244,878	\$65.83	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	504,974		
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$9,657,863	\$19.13	
Per-Diems (Gross)	\$2,564,345	\$5.08	
- Overhead Recovery	(\$567,827)	(\$1.12)	
Per-Diems (Net)	\$1,996,518	\$3.95	
Office / Vehicles	\$125,310	\$0.25	
Other	(\$77,579)	(\$0.15)	
Federal: Per-Diems	\$2,093,514	\$4.15	
Grants - Includes Fed. Stabilization Funds	\$1,238,965	\$2.45	
Other	\$107,697	\$0.21	
Local Jurisdictional - Operating (to balance)	\$11,401,974	\$22.58	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$2,104,404	\$4.17	
SUB-TOTAL OPERATING	\$28,648,666	\$56.73	Per Inmate Day
Local Jurisdictional - Debt Related	\$4,284,987	\$8.49	
Commonwealth Construction Reimbursed	\$0	\$0.00	
Commonwealth Construction Reimbursemer	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$32,933,653	\$65.22	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		(\$311,225)	(\$0.62) Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

35.20% STATE FUNDED
10.35% FEDERAL FUNDED
34.30% LOCAL OPERATING
**12.89% LOCAL DEBT -
RELATED**
6.33% OTHER FUNDED
99.06% TOTAL FUNDED

RICHMOND CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	1,020	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	461		
ALL INMATE HOUSED DAYS (LIDS)	403,360	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	1,105	108% TOTAL	
DOC RATED OPERATING CAPACITY	1,020	108% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	407,926	Expenses Per	
		Inmate Day	
Personal Services	\$21,498,392	\$52.70	
Food Services	\$1,221,751	\$3.00	
Medical Services	\$7,955,462	\$19.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$311,512	\$0.76	
Direct Jail Support	\$1,475,701	\$3.62	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,434,326	\$5.97	
SUB-TOTAL OPERATING	\$34,897,144	\$85.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,431,144	\$13.31	
TOTAL EXPENSES	\$40,328,288	\$98.86	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	407,926	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		(All)	Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,973,820	\$36.71		
Per-Diems (Gross)	\$2,636,315	\$6.46		
- Overhead Recovery	(\$6,836)	(\$0.02)		
Per-Diems (Net)	\$2,629,479	\$6.45		
Office / Vehicles	\$895,927	\$2.20		
Other	(\$235,731)	(\$0.58)		
Federal: Per-Diems	\$15,540	\$0.04		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$1,200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$15,605,295	\$38.26		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$128,639	\$0.32		
Other	\$882,975	\$2.16		
SUB-TOTAL OPERATING	\$34,897,144	\$85.55	Per Inmate Day	
Local Jurisdictional - Debt Related	\$5,431,144	\$13.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,328,288	\$98.86	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.29% STATE FUNDED
0.04% FEDERAL FUNDED
38.70% LOCAL OPERATING
13.47% LOCAL DEBT - RELATED
2.51% OTHER FUNDED
100.00% TOTAL FUNDED

RIVERSIDE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		

ALL INMATE HOUSED DAYS (LIDS)	527,589	OPERATING
FED/ OUT OF STATE ADP	51	CAPACITY USE %
TOTAL LIDS ADP	1,445	105% TOTAL
DOC RATED OPERATING CAPACITY	1,372	102% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS 531,809

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>
Personal Services	\$17,925,865	\$33.71
Food Services	\$1,463,505	\$2.75
Medical Services	\$5,590,650	\$10.51
Inmate Programs	\$0	\$0.00
Transportation	\$101,240	\$0.19
Direct Jail Support	\$4,049,609	\$7.61
Capital Accounts - Operating	\$737,029	\$1.39
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$29,867,899	\$56.16 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$7,250,086	\$13.63
TOTAL EXPENSES	\$37,117,985	\$69.80 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 531,809

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,676,935	\$23.84		
Per-Diems (Gross)	\$3,090,034	\$5.81		
- Overhead Recovery	(\$465,530)	(\$0.88)		
Per-Diems (Net)	\$2,624,504	\$4.94		
Office / Vehicles	\$1,673,152	\$3.15		
Other	(\$97,386)	(\$0.18)		
Federal: Per-Diems	\$1,558,864	\$2.93		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$301,334	\$0.57		
Local Jurisdictional - Operating (to balance)	\$12,336,594	\$23.20		
Non-Local Jurisdictional	\$4,428	\$0.01		
Out of State	\$0	\$0.00		
Work Release	\$277,182	\$0.52		
Other	\$1,024,044	\$1.93		
SUB-TOTAL OPERATING	\$32,379,651	\$60.89 Per Inmate Day		
Local Jurisdictional - Debt Related	\$7,250,086	\$13.63		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$39,629,737	\$74.52 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,511,752	\$4.72 Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.47% STATE FUNDED
5.01% FEDERAL FUNDED
33.24% LOCAL OPERATING
**19.53% LOCAL DEBT -
RELATED**
3.52% OTHER FUNDED
106.77% TOTAL FUNDED

ROANOKE CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Position	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	181		

ALL INMATE HOUSED DAYS (LIDS)	242,795	OPERATING	
FED/ OUT OF STATE ADP	47	CAPACITY USE %	
TOTAL LIDS ADP	665	163% TOTAL	
DOC RATED OPERATING CAPACITY	409	151% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 242,795

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$10,029,663	\$41.31	
Food Services	\$898,371	\$3.70	
Medical Services	\$2,291,093	\$9.44	
Inmate Programs	\$0	\$0.00	
Transportation	\$131,088	\$0.54	
Direct Jail Support	\$2,054,747	\$8.46	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,310,353	\$5.40	
SUB-TOTAL OPERATING	\$16,715,315	\$68.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$362,515	\$1.49	
TOTAL EXPENSES	\$17,077,830	\$70.34	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 242,795

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,119,716	\$25.21		
Per-Diems (Gross)	\$1,349,456	\$5.56		
- Overhead Recovery	(\$437,617)	(\$1.80)		
Per-Diems (Net)	\$911,839	\$3.76		
Office / Vehicles	(\$105,554)	(\$0.43)		
Other	\$0	\$0.00		
Federal: Per-Diems	\$1,038,915	\$4.28		40.56% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		6.10% FEDERAL FUNDED
Other	\$2,800	\$0.01		
Local Jurisdictional - Operating (to balance)	\$8,059,106	\$33.19		47.19% LOCAL OPERATING
Non-Local Jurisdictional	\$111,030	\$0.46		
Out of State	\$270	\$0.00		2.12% LOCAL DEBT - RELATED
Work Release	\$17,782	\$0.07		4.03% OTHER FUNDED
Other	\$559,410	\$2.30		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$16,715,315	\$68.85		Per Inmate Day
Local Jurisdictional - Debt Related	\$362,515	\$1.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,077,830	\$70.34		Per Inmate Day

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	49,269	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	135	125% TOTAL	
DOC RATED OPERATING CAPACITY	108	125% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	50,584		
		Expenses Per Inmate Day	
Personal Services	\$3,749,095	\$74.12	
Food Services	\$272,002	\$5.38	
Medical Services	\$133,047	\$2.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$50,213	\$0.99	
Direct Jail Support	\$899,607	\$17.78	
Capital Accounts - Operating	\$112,354	\$2.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,216,318	\$103.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,216,318	\$103.12	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,584			
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,076,074	\$41.04		
Per-Diems (Gross)	\$248,764	\$4.92		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$248,764	\$4.92		
Office / Vehicles	\$35	\$0.00		
Other	(\$37,115)	(\$0.73)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$8,467	\$0.17		
Other	\$6,591	\$0.13		
Local Jurisdictional - Operating (to balance)	\$2,183,561	\$43.17		
Non-Local Jurisdictional	\$599,767	\$11.86		
Out of State	\$0	\$0.00		
Work Release	\$19,160	\$0.38		
Other	\$111,014	\$2.19		
SUB-TOTAL OPERATING	\$5,216,318	\$103.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,216,318	\$103.12	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
43.86% STATE FUNDED				
0.29% FEDERAL FUNDED				
41.86% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
13.99% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

ROCKBRIDGE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		

ALL INMATE HOUSED DAYS (LIDS)	38,156	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	105	187% TOTAL	
DOC RATED OPERATING CAPACITY	56	187% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 40,030

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$2,053,896	\$51.31	
Food Services	\$323,513	\$8.08	
Medical Services	\$148,634	\$3.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$12,482	\$0.31	
Direct Jail Support	\$309,438	\$7.73	
Capital Accounts - Operating	\$129,786	\$3.24	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$2,977,749	\$74.39	Per Inmate Day
Capital Accounts - Long Term	\$127,395	\$3.18	
Debt Service	\$124,348	\$3.11	
TOTAL EXPENSES	\$3,229,493	\$80.68	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 40,030

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,401,143	\$35.00		
Per-Diems (Gross)	\$242,948	\$6.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$242,948	\$6.07		
Office / Vehicles	\$0	\$0.00		
Other	(\$11,220)	(\$0.28)		
Federal: Per-Diems	\$106	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,160,765	\$29.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$65,224	\$1.63		
Other	\$80,965	\$2.02		
SUB-TOTAL OPERATING	\$2,939,931	\$73.44		Per Inmate Day
Local Jurisdictional - Debt Related	\$128,349	\$3.21		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,068,280	\$76.65		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

50.56% STATE FUNDED
0.00% FEDERAL FUNDED
35.94% LOCAL OPERATING
**3.97% LOCAL DEBT -
RELATED**
4.53% OTHER FUNDED
95.01% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **(\$161,213)** **(\$4.03) Per Inmate Day**

ROCKINGHAM COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Position	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	84		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	22	CAPACITY USE %	
TOTAL LIDS ADP	338	162% TOTAL	
DOC RATED OPERATING CAPACITY	208	152% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	123,208		
Expenses Per Inmate Day			
Personal Services	\$5,368,715	\$43.57	
Food Services	\$520,709	\$4.23	
Medical Services	\$945,730	\$7.68	
Inmate Programs	\$1,486	\$0.01	
Transportation	\$9,842	\$0.08	
Direct Jail Support	\$2,188,499	\$17.76	
Capital Accounts - Operating	\$228,534	\$1.85	
Other Jail Indirect Expenses	\$575,121	\$4.67	
SUB-TOTAL OPERATING	\$9,838,635	\$79.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$9,838,635	\$79.85	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	123,208			
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$2,808,395	\$22.79		
Per-Diems (Gross)	\$539,077	\$4.38		
- Overhead Recovery	(\$159,881)	(\$1.30)		
Per-Diems (Net)	\$379,196	\$3.08		
Office / Vehicles	\$3,033	\$0.02		
Other	(\$44,861)	(\$0.36)		
Federal: Per-Diems	\$569,880	\$4.63		31.97% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$21,381	\$0.17		6.01% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,475,127	\$28.21		35.32% LOCAL OPERATING
Non-Local Jurisdictional	\$2,382,783	\$19.34		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$11,825	\$0.10		
Other	\$231,877	\$1.88		26.70% OTHER FUNDED
SUB-TOTAL OPERATING	\$9,838,635	\$79.85	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,838,635	\$79.85	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

SOUTHAMPTON COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	34,604	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	95	78% TOTAL	
DOC RATED OPERATING CAPACITY	122	78% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	34,604		
		Expenses Per	
		Inmate Day	
Personal Services	\$2,499,430	\$72.23	
Food Services	\$187,522	\$5.42	
Medical Services	\$131,995	\$3.81	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,861	\$1.18	
Direct Jail Support	\$270,434	\$7.82	
Capital Accounts - Operating	\$5,417	\$0.16	
Other Jail Indirect Expenses	\$158,777	\$4.59	
SUB-TOTAL OPERATING	\$3,294,436	\$95.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,294,436	\$95.20	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,604			
		<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,556,698	\$44.99		
Per-Diems (Gross)	\$311,841	\$9.01		
- Overhead Recovery	(\$41)	(\$0.00)		
Per-Diems (Net)	\$311,800	\$9.01		
Office / Vehicles	\$14,135	\$0.41		
Other	(\$24,936)	(\$0.72)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,207,056	\$34.88		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$205,895	\$5.95		
Other	\$23,788	\$0.69		
SUB-TOTAL OPERATING	\$3,294,436	\$95.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,294,436	\$95.20	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				\$0

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

56.39% STATE FUNDED
0.00% FEDERAL FUNDED
36.64% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
6.97% OTHER FUNDED
100.00% TOTAL FUNDED

SOUTHSIDE REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	45,835	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	126	126% TOTAL	
DOC RATED OPERATING CAPACITY	100	126% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS			
	45,835	Expenses Per Inmate Day	
Personal Services	\$2,570,659	\$56.09	
Food Services	\$201,008	\$4.39	
Medical Services	\$201,100	\$4.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,872	\$0.54	
Direct Jail Support	\$395,690	\$8.63	
Capital Accounts - Operating	\$59,320	\$1.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,452,649	\$75.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,125	\$10.52	
TOTAL EXPENSES	\$3,934,774	\$85.85	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS				
	45,835	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,570,166	\$34.26		
Per-Diems (Gross)	\$268,603	\$5.86		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$268,603	\$5.86		
Office / Vehicles	\$0	\$0.00		
Other	(\$14,467)	(\$0.32)		
Federal: Per-Diems	\$0	\$0.00		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$19,057	\$0.42		
Local Jurisdictional - Operating (to balance)	\$1,581,203	\$34.50		
Non-Local Jurisdictional	\$10,483	\$0.23		
Out of State	\$3,348	\$0.07		
Work Release	\$1,372	\$0.03		
Other	\$143,906	\$3.14		
SUB-TOTAL OPERATING	\$3,583,670	\$78.19	Per Inmate Day	
Local Jurisdictional - Debt Related	\$482,125	\$10.52		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,065,795	\$88.71	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$131,021	\$2.86	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.36% STATE FUNDED
0.48% FEDERAL FUNDED
40.19% LOCAL OPERATING
**12.25% LOCAL DEBT -
RELATED**
4.04% OTHER FUNDED
103.33% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	# of Locally Funded Position	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,152	Houses Females	Yes
Date(s) Built	2000;2005	Operates Dispatch	No
Compensation Board Funded Positions	463		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
	708,966	CAPACITY USE %	
FED/ OUT OF STATE ADP	29	169% TOTAL	
TOTAL LIDS ADP	1,942	166% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	1,152		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	709,051		
		Expenses Per Inmate Day	
Personal Services	\$20,295,285	\$28.62	
Food Services	\$3,027,919	\$4.27	
Medical Services	\$6,419,401	\$9.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$597,122	\$0.84	
Direct Jail Support	\$3,709,258	\$5.23	
Capital Accounts - Operating	\$601,194	\$0.85	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$34,650,179	\$48.87	Per Inmate Day
Capital Accounts - Long Term	\$15,888	\$0.02	
Debt Service	\$4,275,432	\$6.03	
TOTAL EXPENSES	\$38,941,499	\$54.92	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	709,051		
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$13,043,460	\$18.40	
Per-Diems (Gross)	\$4,996,140	\$7.05	
- Overhead Recovery	(\$177,675)	(\$0.25)	
Per-Diems (Net)	\$4,818,466	\$6.80	
Office / Vehicles	\$226,517	\$0.32	
Other	(\$79,042)	(\$0.11)	
Federal: Per-Diems	\$686,010	\$0.97	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$15,099,097	\$21.29	
Non-Local Jurisdictional	\$13,966	\$0.02	
Out of State	\$0	\$0.00	
Work Release	\$50,652	\$0.07	
Other	\$1,597,880	\$2.25	
SUB-TOTAL OPERATING	\$35,457,006	\$50.01	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,872,827	\$5.46	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$39,329,833	\$55.47	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$388,334	\$0.55 Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

46.25% STATE FUNDED
1.76% FEDERAL FUNDED
38.77% LOCAL OPERATING
**9.95% LOCAL DEBT -
RELATED**
4.27% OTHER FUNDED
101.00% TOTAL FUNDED

SUSSEX COUNTY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	16,589	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	45	162% TOTAL	
DOC RATED OPERATING CAPACITY	28	162% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	16,637	Expenses Per	
		Inmate Day	
Personal Services	\$1,260,792	\$75.78	
Food Services	\$105,381	\$6.33	
Medical Services	\$74,909	\$4.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,243	\$0.38	
Direct Jail Support	\$229,719	\$13.81	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$267,868	\$16.10	
SUB-TOTAL OPERATING	\$1,944,911	\$116.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,944,911	\$116.90	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	16,637	Revenue Per	Revenue Per	
		Inmate Day	Federal	
		<i>(All)</i>	<i>Federal</i>	
			<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$728,853	\$43.81		
Per-Diems (Gross)	\$90,344	\$5.43		
- Overhead Recovery	(\$105)	(\$0.01)		
Per-Diems (Net)	\$90,239	\$5.42		
Office / Vehicles	\$4,067	\$0.24		
Other	(\$10,339)	(\$0.62)		
Federal: Per-Diems	\$0	\$0.00		41.79% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,089,365	\$65.48		56.01% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$18,436	\$1.11		
Other	\$24,288	\$1.46		2.20% OTHER FUNDED
SUB-TOTAL OPERATING	\$1,944,911	\$116.90	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,944,911	\$116.90	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

VIRGINIA BEACH CITY FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	76
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	800	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	370		

ALL INMATE HOUSED DAYS (LIDS)	561,855	OPERATING	
FED/ OUT OF STATE ADP	8	CAPACITY USE %	
TOTAL LIDS ADP	1,539	192% TOTAL	
DOC RATED OPERATING CAPACITY	800	191% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 561,855

2. EXPENDITURES

		<i>Expenses Per Inmate Day</i>	
Personal Services	\$27,897,353	\$49.65	
Food Services	\$1,462,372	\$2.60	
Medical Services	\$4,355,909	\$7.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$275,532	\$0.49	
Direct Jail Support	\$2,158,081	\$3.84	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,959,622	\$5.27	
SUB-TOTAL OPERATING	\$39,108,869	\$69.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,618,678	\$2.88	
TOTAL EXPENSES	\$40,727,547	\$72.49	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 561,855

3. REVENUES

		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,525,716	\$22.29		
Per-Diems (Gross)	\$3,277,488	\$5.83		
- Overhead Recovery	(\$60,782)	(\$0.11)		
Per-Diems (Net)	\$3,216,706	\$5.73		
Office / Vehicles	\$0	\$0.00		
Other	(\$216,006)	(\$0.38)		
Federal: Per-Diems	\$228,144	\$0.41		
- Grants	\$0	\$0.00		
- Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$21,642,260	\$38.52		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$481,322	\$0.86		
Other	\$1,230,728	\$2.19		
SUB-TOTAL OPERATING	\$39,108,869	\$69.61		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,618,678	\$2.88		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,727,547	\$72.49		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.12% STATE FUNDED
0.56% FEDERAL FUNDED
53.14% LOCAL OPERATING
3.97% LOCAL DEBT - RELATED
4.20% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Position	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	162,514	CAPACITY USE %	
FED/ OUT OF STATE ADP	27	154% TOTAL	
TOTAL LIDS ADP	445	144% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	290		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	162,514		
		Expenses Per Inmate Day	
Personal Services	\$7,228,480	\$44.48	
Food Services	\$657,616	\$4.05	
Medical Services	\$978,105	\$6.02	
Inmate Programs	\$79,067	\$0.49	
Transportation	\$74,954	\$0.46	
Direct Jail Support	\$1,499,608	\$9.23	
Capital Accounts - Operating	\$268,604	\$1.65	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,786,434	\$66.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,001,069	\$12.31	
TOTAL EXPENSES	\$12,787,503	\$78.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	162,514			
		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,846,169	\$23.67		
Per-Diems (Gross)	\$1,154,227	\$7.10		
- Overhead Recovery	(\$229,476)	(\$1.41)		
Per-Diems (Net)	\$924,750	\$5.69		
Office / Vehicles	\$41,070	\$0.25		
Other	(\$30,968)	(\$0.19)		
Federal: Per-Diems	\$618,257	\$3.80		
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,550,649	\$28.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$59,521	\$0.37		
Other	\$812,762	\$5.00		
SUB-TOTAL OPERATING	\$10,822,211	\$66.59	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,001,069	\$12.31		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,823,279	\$78.91	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$35,777	\$0.22	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

37.39% STATE FUNDED
4.83% FEDERAL FUNDED
35.59% LOCAL OPERATING
**15.65% LOCAL DEBT -
RELATED**
6.82% OTHER FUNDED
100.28% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Position	27
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	139		
ALL INMATE HOUSED DAYS (LIDS)	240,344	OPERATING	
FED/ OUT OF STATE ADP	103	CAPACITY USE %	
TOTAL LIDS ADP	658	119% TOTAL	
DOC RATED OPERATING CAPACITY	552	101% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	244,622		
		Expenses Per Inmate Day	
Personal Services	\$8,477,387	\$34.66	
Food Services	\$60,039	\$0.25	
Medical Services	\$2,030,054	\$8.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$56,235	\$0.23	
Direct Jail Support	\$3,056,299	\$12.49	
Capital Accounts - Operating	\$204,445	\$0.84	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,884,459	\$56.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$569,440	\$2.33	
TOTAL EXPENSES	\$14,453,899	\$59.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	244,622		
		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,615,670	\$18.87	
Per-Diems (Gross)	\$1,839,357	\$7.52	
- Overhead Recovery	(\$754,108)	(\$3.08)	
Per-Diems (Net)	\$1,085,248	\$4.44	
Office / Vehicles	\$109,256	\$0.45	
Other	(\$39,440)	(\$0.16)	
Federal: Per-Diems	\$2,085,773	\$8.53	
Grants - Includes Fed. Stabilization Funds	\$0	\$0.00	
Other	(\$2,088)	(\$0.01)	
Local Jurisdictional - Operating (to balance)	\$4,988,692	\$20.39	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$192,203	\$0.79	
Other	\$646,234	\$2.64	
SUB-TOTAL OPERATING	\$13,681,548	\$55.93	Per Inmate Day
Local Jurisdictional - Debt Related	\$569,440	\$2.33	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$14,250,988	\$58.26	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$202,911)	(\$0.83) Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

39.93% STATE FUNDED
14.42% FEDERAL FUNDED
34.51% LOCAL OPERATING
**3.94% LOCAL DEBT -
RELATED**
5.80% OTHER FUNDED
98.60% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2015

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Position	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		
 		OPERATING	
ALL INMATE HOUSED DAYS (LIDS)	275,496	CAPACITY USE %	
FED/ OUT OF STATE ADP	64	125% TOTAL	
TOTAL LIDS ADP	755	114% STATE RESPONSIBLE	
DOC RATED OPERATING CAPACITY	605		

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	275,496	
			Expenses Per Inmate Day
Personal Services	\$10,120,010		\$36.73
Food Services	\$820,193		\$2.98
Medical Services	\$2,301,184		\$8.35
Inmate Programs	\$31,348		\$0.11
Transportation	\$137,436		\$0.50
Direct Jail Support	\$2,325,750		\$8.44
Capital Accounts - Operating	\$9,750		\$0.04
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$15,745,671		\$57.15 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$4,759,213		\$17.28
TOTAL EXPENSES	\$20,504,884		\$74.43 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	275,496			
			<table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="text-align: center;"><i>Revenue Per Inmate Day (All)</i></td> <td style="text-align: center;"><i>Revenue Per Federal Inmate Day</i></td> </tr> </table>	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>				
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$6,507,220	\$23.62			
Per-Diems (Gross)	\$1,977,390	\$7.18			
- Overhead Recovery	(\$529,944)	(\$1.92)			
Per-Diems (Net)	\$1,447,446	\$5.25			
Office / Vehicles	\$855	\$0.00			
Other	(\$55,079)	(\$0.20)			
Federal: Per-Diems	\$1,315,152	\$4.77			
Grants - Includes Fed. Stabilization Funds	\$23,707	\$0.09			
Other	\$111,049	\$0.40			
Local Jurisdictional - Operating (to balance)	\$6,578,674	\$23.88			
Non-Local Jurisdictional	\$234,127	\$0.85			
Out of State	\$0	\$0.00			
Work Release	\$0	\$0.00			
Other	\$945,058	\$3.43			
SUB-TOTAL OPERATING	\$17,108,209	\$62.10 Per Inmate Day			
Local Jurisdictional - Debt Related	\$3,109,420	\$11.29			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$20,217,629	\$73.39 Per Inmate Day			
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$287,255)	(\$1.04) Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

38.53% STATE FUNDED
7.07% FEDERAL FUNDED
32.08% LOCAL OPERATING
**15.16% LOCAL DEBT -
RELATED**
5.75% OTHER FUNDED
98.60% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Anne M. Wilmoth, Chief Information Officer, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Dick Hickman, Senate Finance Committee Staff
Oliver Bradshaw, Audit Supervisor, Compensation Board
Kari Bullock, LIDS Analyst, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by the Commonwealth with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Commonwealth full-time jail positions funded.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's State per-diems are calculated and paid by the Compensation Board.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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State Responsible Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
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2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Commonwealth supplement costs paid to a Sheriff from state funds for supervising a jail should be included here. The Compensation Board will identify Sheriff salaries/ supplements from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "Outside" medical personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "Outside" personnel service costs. (Contract or "1099" Outside Contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (Fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition; training; communication equipment expenses of the jail; direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies; Other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment; including computer and software and maintenance of a capital nature; food equipment.

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in its Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Also, neither the cost for funds paid to inmates for their services, (e.g. working a road clean-up crew or in the kitchen) nor a separate, stand alone pre-trial office, in the sheriffs' department.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment & Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue earned from the Commonwealth, payable through the Compensation Board for all inmates housed as reported by LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g. US Marshalls, Home Security), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriations Act) stipulates a formula based upon the each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day salary funds provided by the Commonwealth.
Per Diems (Net)	The net Commonwealth General Fund revenue received from the Compensation Board for inmates housed (Per-Diems (Gross) – Per-Diems (Overhead Recovery)).
Office / Vehicles	Revenue received from the Compensation Board for office supplies and vehicle expenses.
Other	All other revenue received from the Commonwealth, e.g., emergency medical reimbursements.

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems (gross per diems less overhead recovery only), office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e., contract and non-contract per-diems to include the U.S. Marshall’s Service, military, Dept. of Homeland Security, and the Federal Bureau of Prisons.
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Grants	All grant funds received from federal sources. It includes grants funded from federal sources administered by and or passed through by the Commonwealth.
--------	--

Other	All other operating revenue received from federal sources for all types of inmates, i.e., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments.
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Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
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Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
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Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
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3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded
The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional
Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State
Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release
Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other
All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded
The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related
Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Department of Corrections (DOC) for reimbursement of jail construction costs.
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CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 76, Paragraph K, 2016 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2015
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$ 32,087	\$ 19,885	\$ 29,199	\$ -	\$ 11,595	\$ -	\$ 9,816	\$ -	\$ -	\$ -
2	003 ***	Albemarle/Charlottesville RJ	\$ 392,940	\$ 368,330	\$ 210,136	\$ -	\$ 11,610	\$ -	\$ 325,522	\$ 332,510	\$ -	\$ -
3	510	Alexandria City	\$ 487,975	\$ 475,820	\$ 159,568	\$ 34,907	\$ 7,589	\$ 7,589	\$ 15,130	\$ 13,660	\$ 427	\$ 383
4	005 *	Alleghany County	\$ 15,090	\$ -	\$ -	\$ 24,903	\$ 10,886	\$ -	\$ 7,586	\$ -	\$ 1,140	\$ -
5	013 *	Arlington County	\$ 180,056	\$ 141,993	\$ -	\$ 44,490	\$ 7,304	\$ 2,897,218	\$ 10,891	\$ -	\$ -	\$ -
6	485 */***	Blue Ridge RJ	\$ 372,279	\$ 255,356	\$ 698,293	\$ -	\$ -	\$ -	\$ 153,078	\$ -	\$ -	\$ -
7	023	Botetourt County	\$ 25,701	\$ 22,969	\$ -	\$ -	\$ 6,190	\$ -	\$ -	\$ -	\$ -	\$ -
8	520	Bristol City	\$ 102,801	\$ 117,374	\$ 18,747	\$ 18,747	\$ 7,441	\$ 7,441	\$ 1,273	\$ 1,575	\$ -	\$ -
9	137	Central Virginia RJ	\$ 435,588	\$ 368,940	\$ 202,075	\$ 139,134	\$ 24,154	\$ 24,154	\$ 53,572	\$ 53,572	\$ 13,873	\$ 18,224
10	037	Charlotte County	\$ 13,654	\$ -	\$ 11,333	\$ -	\$ 767	\$ -	\$ 196,219	\$ -	\$ -	\$ -
11	550 *	Chesapeake City	\$ 305,911	\$ 297,138	\$ 233,836	\$ -	\$ 13,697	\$ -	\$ 431,103	\$ -	\$ 3	\$ -
12	041	Chesterfield County	\$ 57,120	\$ 86,841	\$ 63,562	\$ 63,562	\$ 8,495	\$ 8,495	\$ 310,473	\$ 310,473	\$ -	\$ -
13	047	Culpeper County	\$ 216,793	\$ 200,275	\$ 41,453	\$ -	\$ 1,922	\$ -	\$ 22,937	\$ -	\$ -	\$ -
14	590 *	Danville City	\$ 70,178	\$ 63,841	\$ 51,874	\$ -	\$ 16,684	\$ -	\$ 67,899	\$ -	\$ -	\$ -
15	220 *	Danville City Farm	\$ 3,849	\$ 2,700	\$ 39,159	\$ -	\$ -	\$ -	\$ 5,785	\$ -	\$ -	\$ -
16	059 *	Fairfax County	\$ 390,574	\$ 234,666	\$ 755,591	\$ 285,387	\$ 14,817	\$ -	\$ 545,363	\$ -	\$ -	\$ -
17	061	Fauquier County	\$ 45,110	\$ 37,718	\$ 28,933	\$ -	\$ 6,862	\$ -	\$ 107,149	\$ -	\$ -	\$ -
18	067	Franklin County	\$ 10,367	\$ 17,422	\$ 16,071	\$ -	\$ 1,110	\$ -	\$ -	\$ -	\$ -	\$ -
19	073	Gloucester County	\$ 8,412	\$ -	\$ 20,151	\$ -	\$ 2,932	\$ 2,932	\$ -	\$ -	\$ -	\$ -
20	650	Hampton City	\$ 45,624	\$ 41,657	\$ 99,470	\$ 49,386	\$ 5,538	\$ -	\$ 33,963	\$ -	\$ -	\$ -
21	475 *	Hampton Roads RJ	\$ 258,860	\$ 258,860	\$ 356,604	\$ 356,604	\$ 5,609	\$ 5,609	\$ 108,808	\$ 108,808	\$ -	\$ -
22	087	Henrico County	\$ 1,309,947	\$ 1,274,978	\$ 263,764	\$ -	\$ 81,744	\$ -	\$ 435,158	\$ -	\$ 222	\$ -
23	089	Henry County	\$ 27,985	\$ 28,808	\$ 87,639	\$ 87,639	\$ 6,342	\$ 6,342	\$ 25,886	\$ 25,886	\$ -	\$ -
24	103	Lancaster County	\$ 28,740	\$ 28,649	\$ 1,145	\$ -	\$ 1,020	\$ -	\$ 8,072	\$ 5,728	\$ -	\$ -
25	107 *	Loudoun County	\$ 66,841	\$ 239,509	\$ 100,645	\$ -	\$ 9,749	\$ 9,749	\$ 195,868	\$ 126,141	\$ -	\$ 1,166
26	690	Martinsville City	\$ 23,070	\$ 18,695	\$ 46,608	\$ 8,228	\$ 5,398	\$ 224,616	\$ 24,555	\$ 8,883	\$ -	\$ -
27	117	Meherrin River Regional	\$ 109,877	\$ 55,695	\$ 269,057	\$ 269,057	\$ 12,801	\$ 12,801	\$ 146,770	\$ 63,240	\$ -	\$ -
28	119	Middle Peninsula RJ	\$ 272,481	\$ 218,095	\$ -	\$ -	\$ 85,291	\$ 368,576	\$ 308,610	\$ 159,995	\$ -	\$ -
29	493	Middle River RJ	\$ 556,286	\$ 518,800	\$ 285,279	\$ 230,069	\$ 34,633	\$ 34,633	\$ 426,078	\$ 411,239	\$ 1,376	\$ -
30	121	Montgomery County	\$ 133,272	\$ 133,272	\$ 12,155	\$ 2,361	\$ 2,228	\$ 2,228	\$ 64,720	\$ 229,596	\$ 101	\$ -
31	480 ***	New River Valley RJ	\$ 283,422	\$ 213,711	\$ 406,197	\$ 406,197	\$ 50,280	\$ 172,310	\$ 28,379	\$ 28,379	\$ -	\$ -
32	700 *	Newport News City	\$ 185,867	\$ 187,073	\$ 332,301	\$ 564,661	\$ 8,453	\$ -	\$ 39,597	\$ -	\$ 2,326	\$ -
33	250	Newport News City Farm	\$ 84,943	\$ 134,592	\$ 35,484	\$ -	\$ -	\$ -	\$ 517	\$ -	\$ 324	\$ -
34	710 *	Norfolk City	\$ 188,322	\$ 223,860	\$ 672,000	\$ 672,000	\$ 11,288	\$ 40,817	\$ 600,458	\$ 606,834	\$ 341	\$ 341
35	131	Northampton County	\$ 122,491	\$ 119,755	\$ 42,071	\$ -	\$ 7,239	\$ -	\$ 11,966	\$ 4,065	\$ -	\$ -
36	193 ***	Northern Neck RJ	\$ 374,315	\$ 371,674	\$ 474,286	\$ -	\$ 35,120	\$ -	\$ 31,790	\$ 31,477	\$ 205	\$ -
37	069 ***	Northwestern RJ	\$ 603,928	\$ 589,572	\$ 395,731	\$ 430,044	\$ 76,565	\$ 76,565	\$ 426,960	\$ 141,139	\$ 146	\$ -
38	139	Page County	\$ 5,562	\$ 5,240	\$ 35,206	\$ -	\$ 7,105	\$ 8,005	\$ 13,938	\$ -	\$ -	\$ -
39	460 */***	Pamunkey RJ	\$ 112,001	\$ 124,269	\$ 326,105	\$ -	\$ 20,740	\$ -	\$ 40,672	\$ -	\$ 88,757	\$ -
40	141 **	Patrick County	\$ 67,773	\$ 64,051	\$ 19,009	\$ -	\$ 15,404	\$ -	\$ 24,643	\$ -	\$ -	\$ -

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2015
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
41	730	Petersburg City	\$ 192,759	\$ 187,011	\$ 117,182	\$ -	\$ 7,823	\$ -	\$ 94,658	\$ -	\$ -	\$ -
42	490	Peumansend Creek RJ	\$ 240,023	\$ 222,055	\$ 67,811	\$ 70,098	\$ 15,587	\$ 15,587	\$ 76,531	\$ 76,531	\$ -	\$ -
43	135	Piedmont RJ	\$ 958,395	\$ 852,113	\$ 413,405	\$ 272,622	\$ 251	\$ 251	\$ 223,385	\$ 34,391	\$ 124	\$ -
44	143	Pittsylvania County	\$ 54,466	\$ 60,245	\$ 34,367	\$ -	\$ 4,497	\$ -	\$ 47,491	\$ 19,355	\$ 15	\$ -
45	740	* Portsmouth City	\$ 75,167	\$ 48,790	\$ 110,371	\$ 164,470	\$ 2,625	\$ 2,625	\$ 118,760	\$ 104,817	\$ -	\$ -
46	153	Prince William/Manassas RJ	\$ 774,787	\$ 544,354	\$ 265,927	\$ -	\$ 35,032	\$ 35,032	\$ 506,293	\$ 506,293	\$ 137	\$ -
47	496	R.S.W. RJ	\$ -	\$ -	\$ 173,712	\$ -	\$ 12,227	\$ -	\$ 178,745	\$ -	\$ -	\$ -
48	630	* Rappahannock RJ	\$ 1,048,245	\$ 915,683	\$ 1,180,574	\$ 1,180,574	\$ 34,618	\$ 34,618	\$ 686,336	\$ 112,593	\$ -	\$ -
49	760	Richmond City	\$ 952,567	\$ 848,665	\$ 582,853	\$ -	\$ 29,182	\$ -	\$ 336,345	\$ -	\$ -	\$ -
50	465	Riverside RJ	\$ 1,417,313	\$ -	\$ 465,335	\$ -	\$ 21,913	\$ -	\$ 607,037	\$ -	\$ -	\$ -
51	770	* Roanoke City	\$ 321,868	\$ 305,854	\$ 399,916	\$ 291,742	\$ 21,356	\$ 21,356	\$ 155,711	\$ -	\$ -	\$ -
52	161	Roanoke County/Salem	\$ 113,192	\$ 128,018	\$ 42,836	\$ -	\$ 4,952	\$ -	\$ 82,282	\$ -	\$ -	\$ -
53	163	*** Rockbridge RJ	\$ 94,119	\$ 82,987	\$ 44,400	\$ -	\$ 3,432	\$ -	\$ 198,449	\$ 198,449	\$ -	\$ -
54	165	Rockingham County	\$ 382,162	\$ 298,179	\$ 149,547	\$ 174,882	\$ 11,975	\$ 11,706	\$ 81,450	\$ 98,247	\$ -	\$ -
55	175	Southampton County	\$ 78,002	\$ 73,126	\$ 15,333	\$ 14,877	\$ 6,138	\$ -	\$ 208,213	\$ 44,614	\$ -	\$ -
56	491	*** Southside RJ	\$ 119,697	\$ 142,732	\$ 45,098	\$ -	\$ 7,338	\$ -	\$ 882	\$ -	\$ -	\$ -
57	492	Southwest Virginia RJ	\$ 870,565	\$ 1,069,509	\$ 990,216	\$ -	\$ 197,892	\$ 197,892	\$ 54,703	\$ 14,189	\$ -	\$ -
58	183	* Sussex County	\$ 4,175	\$ 3,722	\$ -	\$ -	\$ 2,962	\$ -	\$ 2,850	\$ -	\$ -	\$ -
59	810	* Virginia Beach City	\$ 1,205,182	\$ 978,299	\$ 793,127	\$ -	\$ 37,917	\$ 4,191,305	\$ 481,322	\$ 854,429	\$ -	\$ -
60	470	*** Virginia Peninsula RJ	\$ 117,034	\$ 143,773	\$ 241,876	\$ -	\$ 13,210	\$ -	\$ 226,138	\$ 11,308	\$ -	\$ -
61	620	*** Western Tidewater RJ	\$ 240,062	\$ 206,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214	\$ -
62	494	Western Virginia RJ	\$ 301,128	\$ 205,556	\$ 340,326	\$ 286,547	\$ 37,418	\$ -	\$ 112,899	\$ -	\$ -	\$ -
Total			\$ 17,589,001	\$ 14,878,818	\$ 13,314,948	\$ 6,143,188	\$ 1,144,945	\$ 8,420,451	\$ 9,741,685	\$ 4,738,416	\$ 109,732	\$ 20,114

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2015

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2015

The 2015 Virginia Acts of Assembly, Item 73, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2015 Virginia Acts of Assembly, Item 73, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above

Attachment
