



COMMONWEALTH of VIRGINIA

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
Fax (804) 371-6638
www.dbhds.virginia.gov

JACK BARBER, M.D.
INTERIM COMMISSIONER

November 7, 2016

The Honorable Thomas K. Norment, Jr., Co-chair
The Honorable Emmett W. Hanger, Jr., Co-chair
Senate Finance Committee
10th Floor, General Assembly Building
910 Capitol Street
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Pursuant to Item 315.BB.2 of the 2016 *Appropriation Act*, enclosed is the report on the usage of the Behavioral Health and Developmental Services Trust Fund.

If you have any questions, please feel free to contact Donald D. Darr, Assistant Commissioner for Finance, Administration and Technology at (804) 786-1131 or via email at don.darr@dbhds.virginia.gov.

Sincerely,

A handwritten signature in blue ink that reads 'Jack Barber, M.D.'.

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.
Joe Flores
Susan Massart
Mike Tweedy
Kathy Drumwright
Don Darr
Will Frank



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November 7, 2016

The Honorable S. Chris Jones, Chair
House Appropriations Committee
General Assembly Building
P.O. Box 406
Richmond, VA 23218

Dear Delegate Jones:

Pursuant to Item 315.BB.2 of the 2016 *Appropriation Act*, enclosed is the report on the usage of the Behavioral Health and Developmental Services Trust Fund.

If you have any questions, please feel free to contact Donald D. Darr, Assistant Commissioner for Finance, Administration and Technology (804) 786-1131 or via email at don.darr@dbhds.virginia.gov.

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Behavioral Health and Developmental Services Trust Fund

Item 315 BB.2

FY 2016 Appropriations	\$ 750,000
FY 2016 Expenditures:	
Elwyn VA (SWVTC Group Home)	<u>\$ 350,000</u>
Total FY 2016 Expenditures	<u>\$ 350,000</u>
FY 2016 Balance	
(Mandatory Carryforward)	<u><u>\$ 400,000</u></u>