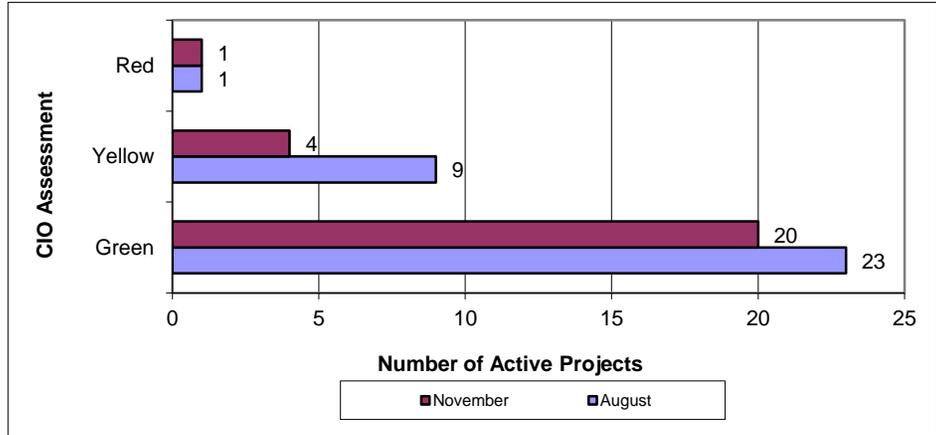


Commonwealth of Virginia IT Projects Status Report for November 2016 – Summary

Summary of the November 2016 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	4.0%	\$5,501,436	1.6%
Active - Yellow	4	16.0%	\$84,544,433	24.6%
Active - Green	20	80.0%	\$254,032,492	73.8%
Suspended	0	0.0%	\$0	0.0%
Total	25	100.0%	\$344,078,361	100.0%



Commonwealth of Virginia IT Projects Status Report for November 2016 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for November 2016 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	New Project. PIA received 9/22/2016. ITIS Program wave-1 component project.
2	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	Red assessment (trending yellow) due to infrastructure delays that have not been resolved yet, nor is there an expectation of resolution in 2016. There is an apparent contractual dispute with the incumbent infrastructure provider that has resulted in project-necessary servers not being provisioned. These servers are needed for mailbox migration from the current email method (MS-Exchange), to the designated new method (Google). Project suspension, a project change request, and a contract change order under discussion with project manager, project sponsor, and oversight committees.
3	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	Image Trend Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Project tracking green for scope schedule and budget. Project received SOC & CIO PIA approvals. Project manager is in detailed planning phase right now. Agency is planning on signing the contract with the vendor next month and will continue to work on finalizing detailed configuration requirements.
Projects in the Execution and Control Phase										
4	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Under review; APA concurs with PMD review.	Yellow assessment due to risks associated with the likelihood of the vendor not delivering an operationally ready system by the negotiated delivery date. Fujitsu is providing mainframe migration services to DHRM. Fujitsu's services involve migrating DHRM's mainframe systems in a series of four (4) code deliverables. DHRM has reviewed and accepted three of these deliverables. DHRM accepted code drop-3 on 9/2 as scheduled. Dedicated servers were stood up quickly and operational by 9/15. DHRM accepted the 4th code deliverable on 10/19. User Acceptance Testing (UAT) has been delayed to allow Fujitsu to fix several defects that were recently introduced. Fujitsu had planned to deliver a go-live ready system by 11/18/2016. Given that 1) DHRM is allowed 30 business days for UAT testing, which can be extended if defects are not all addressed, and that 2) UAT testing has not been able to begin, it is almost certain that this date cannot be met. It is not clear at this time when DHRM can accept Fujitsu's solution. DHRM is coordinating with VITA to determine if any viable options exist to keep its mission critical systems running after calendar year end in the event that Fujitsu's solution cannot be accepted.
5	180 Secretary of Administration 194 Department of General Services	DGS-DRES-COVA Trax Phase 2	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Under review; APA concurs with PMD review.	The project remains on-track with major milestones. The steering committee remains highly engaged.
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to performance issues with the system environments. Issue has been escalated. NG and VITA technical teams are working together to identify the issues and to determine environment changes since May that may have contributed to the decline in performance. Load test being scheduled. Impact to project schedule is being assessed. Project steering committee remains highly engaged.
7	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-3	Not under review at this time.	Tier III School. Quarterly status report submitted on time and in accordance with the management agreement.
8	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Project is progressing well for scope and budget. Scheduling issues have been resolved. Installation of the security exhibits programming and Siege Theater training are complete. WiFi is fully operational. Executive and project teams are working well together to ensure project success. Yorktown Museum opened on 10/10/16 for donors to view the upgrades and interactives that are planned for the public to review and enjoy.
9	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-3	Under review; APA concurs with PMD review.	Project is progressing well; changes to schedule and FY allocation of money in budget is being finalized to move from detailed planning to execution. A nominal change request, less than 10%, was processed.

10	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-3	Not under review at this time.	It was a challenge, in a very short period, to develop the workflow for new funding programs while improving the existing functionality. It was not helpful that Microsoft rolled out a new standard forcing migration while the "open period" for submitting applications was still active. Despite these challenges, the project team is keeping the project on time and on budget and able to deliver as planned.
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-3	Not under review at this time.	Project tracking green for scope, schedule, and budget. VSP has completed an artifacts and data review of the existing application. The infrastructure setup of the new application has been completed and the Sunflower build on VSP servers was finalized. VSP now has the new applications environments. VSP has began work on the module configuration.
12	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Project on track for schedule and budget. The change request was submitted 10/29/2016 for scope, schedule and budget.
13	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	MES Program component project. Project is on track; detailed planning phase completed 10/18/16. Requirements Traceability Matrix (RTM) finalized; continuing design sessions with business users. Project currently under budget, but should see correction when development team on boarded. Risks and issues are being managed; project is under control.
14	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	The project is on track for schedule and budget. Project manager reports 92% complete with Lesson Learned meeting scheduled for 11/02/2016.
15	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	Project on track for schedule and budget. The WAMS Phase 1 went into production 09/01/2016. Major components of Phase 1 includes: 1) agency began daily file delivery from vendor to Data Warehouse 2) the WAMS production homepage Training Manuals, webinars and job aids active 9/30/2016.
16	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	The project remains on track for schedule and budget. The major accomplishment during this period: agency focused on SR1696, DIS project team focused on QAT testing for 7 use cases; all defects were completed; 7 use cases deployed to UAT for CRU staff testing; CRU staff tested throughout the month; DIS staff provided training and support.
17	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Not under review at this time.	Team is preparing for the November 2016 main Phase 2 rollout, which continues on track. SNAP/TANF statewide rollout took place as scheduled on October 3, which marks a major success. Project spend is currently below budget, but a correction is anticipated as deliverables are met, and the project is expected to complete within the managed scope, schedule and budget. Project is under control; risks and issues are being managed.
18	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Executive management and project teams are heavily engaged to ensure all deliverables are met for project success. Risk mitigation plan is successfully tracking all issues and resolution. Change Leadership Team conducted Agency Introduction meetings during the month of September and drafting FAQs in order to publish on the website.
19	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Executive team and Project teams are highly engaged in the management of this effort. Technical team received and began configuring the production hardware for development, test and production environments. Change Management team has identified change impacts and determined the approach to inform agencies/end-users in an effort to ensure project success. All risks and issues are being managed per the project risk mitigation plan.
20	190 Secretary of Finance 161 Department of Taxation	Tax Web Redesign	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-3	Not under review at this time.	Project is progressing well for scope, schedule and budget. Executive team and Projects teams are highly engaged to ensure project success. Phase 1 Design Phase is complete and moving to Phase 2 for the development and implementation of the new web presence. Risks and issues are being identified and resolved according to Risk Management Plan.

21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to delayed Iteration-3 (Benefits/Appeals) requirements determination period. Iteration-2 (Tax) post go-live support continues. Project team members are heavily focused on Iteration-3 (Benefits/Appeals) review and reconciliation of Benefits changes requests along with updating Benefits Interface and Correspondence artifacts. The process is taking longer than anticipated and has delayed the Iteration-3 schedule development. CIO approved the new project manager and the project steering committee remains highly engaged.
Projects in the Closeout Phase										
22	183 Secretary of Natural Resources 403 Department of Game and Inland Fisheries	DGIF eGov Solution Project	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Yellow assessment (trending green) due to project being over 30 days past approved project closeout date. Project documentation needs to be updated and submitted for project closure to be reviewed and approved by executive team members.
23	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Under review; APA concurs with PMD review.	Project tracking green for scope, schedule, and budget. The new system successfully deployed October 8 & 9th, no major defects have been experienced to date. The new application is currently in a stabilization phase, so no new changes will be made in it for 60 days. Project closeout has begun.
24	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Project went live October 3, 2016 as scheduled. Project manager working on closeout report due before next reporting period.
25	188 Secretary of Health & Human Resources 601 Department of Health	SNP MIS Replacement	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Sep 30, 2016	Category-2	Not under review at this time.	Project went live August 2016 as scheduled. Project manager working on closeout report due before next reporting period.

Commonwealth of Virginia IT Projects Status Report for November 2016- Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase														
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Cat-1	0	Sep 29, 2016			\$12,743,631	Aug 12, 2017	No Change	No Change			
2	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	0	Aug 3, 2016			\$5,501,436	Jun 30, 2017	No Change	No Change		\$422,322	
3	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	Image Trend Project	Cat-2	0	Sep 14, 2016			\$315,225	Dec 15, 2017	No Change	No Change	\$11,000	\$1,000	Contract not signed yet with vendor, contract will be signed in November.
Projects in the Execution and Control Phase														
4	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Cat-2	1	Feb 16, 2015	Apr 9, 2015		\$5,958,937	Jun 30, 2016	\$6,150,650 Variance \$191,713	Feb 15, 2017 Variance 8 Months	\$4,362,785	\$3,945,391	Change request approved by CIO August 2016.
5	180 Secretary of Administration 194 Department of General Services	DGS-DRES-COVA Trax Phase 2	Cat-2	1	Dec 18, 2014	Jul 30, 2015		\$1,726,605	May 19, 2016	\$3,996,051 Variance \$2,269,446	Dec 31, 2017 Variance 19 Months	\$1,742,763	\$1,622,953	Change request approved by CIO October 2016.
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	1	Feb 26, 2015	Jul 20, 2015		\$3,905,403	Sep 1, 2016	\$3,689,610 Variance -\$215,793	Jun 17, 2017 Variance 9 Months	\$2,505,314	\$2,392,198	Change request approved by CIO August 2016.
7	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1	Apr 1, 2015	Apr 27, 2015		\$1,612,045	Oct 31, 2016	No Change	Dec 31, 2018 Variance 26 Months	\$753,063	\$549,041	
8	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-2	2	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	\$3,857,667 Variance \$1,462,667	May 1, 2017 Variance 5 Months	\$3,857,667	\$3,459,541	Change requests approved by CIO January 2013, October 2014.
9	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Cat-3	0	May 23, 2016	Oct 25, 2016		\$11,672,143	Jun 27, 2018	No Change	No Change	\$949,079	\$879,754	
10	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Cat-3	0	Mar 29, 2016	Apr 28, 2016		\$1,124,789	Jul 30, 2017	No Change	No Change	\$596,789	\$570,499	
11	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Cat-3	0	Mar 1, 2016	May 19, 2016		\$610,347	Feb 28, 2017	No Change	No Change	\$219,039	\$8,647	Vendor has not started to bill VSP yet.

12	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Cat-2	1	Jul 6, 2016	Jul 15, 2016		\$1,100,000	Feb 15, 2016	No Change	Dec 30, 2016 Variance 10 Months	\$1,100,000	\$583,500	Change request approved by CIO October 2016.
13	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	0	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	No Change	No Change	\$557,500	\$148,136	
14	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Cat-2	1	Aug 5, 2015	Oct 1, 2015		\$3,395,636	Dec 31, 2016	\$3,972,709 Variance \$577,073	No Change	\$1,692,515	\$1,945,968	Change request approved by CIO September 2016. NG updated strategy and cost.
15	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Cat-1	0	May 23, 2016	May 31, 2016		\$4,854,649	Mar 17, 2017	No Change	No Change	\$3,208,527	\$4,050,944	
16	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	1	May 18, 2015	Jul 24, 2015		\$947,520	Apr 30, 2018	No Change	Sep 16, 2018 Variance 5 Months	\$409,855	\$732,956	Change request approved by CIO October 2016.
17	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	4	Mar 18, 2013	Jan 31, 2014		\$75,197,063	Feb 1, 2016	\$130,135,761 Variance \$54,938,698	Mar 31, 2017 Variance 13 Months	\$109,699,203	\$98,647,874	Change requests approved by CIO 12/2013, 8/2014, 9/2014, 1/13/16.
18	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-2	0	Aug 24, 2016	Oct 7, 2016		\$42,500,000	May 30, 2019	No Change	No Change	\$1,910,893	\$1,113,167	
19	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Cat-1	0	May 18, 2016	Aug 10, 2016		\$15,000,000	Apr 15, 2017	No Change	No Change	\$5,164,012	\$5,251,907	
20	190 Secretary of Finance 161 Department of Taxation	Tax Web Redesign	Cat-3	0	May 10, 2016	Sep 16, 2016		\$875,000	Apr 8, 2017	No Change	No Change	\$875,000	\$38,375	
21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	4	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$68,239,693 Variance \$9,408,362	Jan 15, 2019 Variance 64 Months	\$52,563,117	\$48,805,929	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016.
Projects in the Closeout Phase														
22	183 Secretary of Natural Resources 403 Department of Game and Inland Fisheries	DGIF eGov Solution Project	Cat-2	0	May 24, 2016	Sep 12, 2016	Sep 30, 2016	\$6,464,480	Oct 15, 2016	No Change	No Change	\$769,320	\$221,320	

23	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Cat-2	1	Sep 27, 2013	Dec 19, 2013	Oct 28, 2016	\$4,762,000	Jul 31, 2015	\$7,366,051 Variance \$2,604,051	Dec 30, 2016 Variance 17 Months	\$5,967,103	\$7,366,052	Change request approved by CIO September 2015.
24	188 Secretary of Health & Human Resources 601 Department of Health	Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN	Cat-2	2	Jun 17, 2013	May 31, 2013	Oct 15, 2016	\$903,180	May 30, 2014	\$1,664,432 Variance \$761,252	Jan 5, 2017 Variance 32 Months	\$1,336,865	\$1,353,320	Change requests approved by CIO 12/2/14, 11/12/15. Project reassessed from category 4 to category 2.
25	188 Secretary of Health & Human Resources 601 Department of Health	SNP MIS Replacement	Cat-2	0	May 8, 2015	Nov 2, 2015	Aug 12, 2016	\$1,684,472	Jul 31, 2016	No Change	No Change	\$1,324,807	\$1,320,893	

Commonwealth of Virginia IT Projects Status Report for November 2016 - Part 3: Projected Initiation

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Ticketing/Reservation Software Replacement	Planning of updating of ticketing reservation system including point of sale equipment and online ticketing.	Dec 1, 2016	Jun 30, 2018	\$650,000	
2	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2016: Motor Carrier IFTA/IRP, CView Solution	This project will include the acquisition, implementation and subsequent maintenance of a comprehensive system that will allow for the processing of commercial vehicle apportioned registration under the International Registration Plan (IRP), and reporting functionality for motor carriers under the International Fuel Tax Agreement (IFTA), as well as IRP/IFTA related audit functions. The acquisition, implementation and subsequent maintenance of a comprehensive Federal Motor Carrier Safety Administration (FMCSA) Commercial Vehicle Information Systems and Networks (CVISN) compliant Commercial Vehicle Information Exchange Window (CVIEW) system, or CVIEW equivalent, for exchange of data within the state, and connection to SAFER for exchange of interstate data through snapshots.	Jan 1, 2017	Dec 31, 2018	\$5,270,000	
3	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Electronic Healthcare Medical Records	The VADOC presently has inmate medical records in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS.	Dec 9, 2016	Jun 29, 2018	\$5,201,940	
4	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Jan 5, 2017	Mar 31, 2018	\$3,200,000	
5	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	The Office of Environmental Health Services (OEHS) desires to replace its current data management system, the Virginia Environmental Information System (VENIS). VENIS is a comprehensive and highly customized environmental health data management system used by OEHS and health districts to collect, collate and share data. The data is used to monitor compliance with laws and regulations, agency performance and strategic planning. The new system will maintain this functionality as well as to fulfill the Virginia Department of Health's (VDH) legal requirement to provide an online reporting and payment system for alternative sewage system operation and maintenance.	Feb 1, 2017	Jul 1, 2018	\$3,500,000	
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	The MES Modular Core Services Solution (MCSS) addresses many of the business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The MES Fee-for-Service and Core Processing RFP is required to replace and transform the system and services provided in the current MMIS contract. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas. The associated RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.	Feb 28, 2017	Sep 30, 2018	\$45,000,000	
7	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	This is a component project within the DMAS MES Program. The purpose of the ISS project is to contract with a contractor who will provide a solution that will provision a self-contained, SOA-based communication broker, which provides several functionalities. The solution will serve as a hub to integrate various modules that will be implemented under each of the projects listed below. In addition the ISS project will provision a Single Sign On (SSO) and Identity Management solution for the Agency.	Jan 1, 2017	Sep 30, 2018	\$7,200,000	
8	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	The MES Pharmacy Benefit Management RFP is required to replace and transform the system and services provided in the current MMIS contract. That contract expires in June, 2018. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas. The RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.	Feb 1, 2017	Sep 30, 2018	\$10,000,000	
9	190 Secretary of Finance 161 Department of Taxation	eGovernment Self Help Expansion My Virginia TAX	My Virginia TAX is the Department's version of "My Account" which will allow taxpayers (individuals and businesses) to access their data/information online with the use of a more robust single sign-on/authentication portal with security questions to allow for self-service when they forget their password. Today TAX maintains multiple systems with multiple Login entry points. Taxpayers have long complained about not being able to go to one place on our website to access our online systems. The My Virginia TAX concept would include an improved version of the functionality we provide today, as well as provide new functionality that is not there today. Taxpayers would be able to electronically file and pay any tax. Taxpayers would be able to access a complete history of their account including past filings, payments made, refunds issued (including Where's My Refund status while pending), correspondence that was sent assessments/bills pending (and paid).	Jan 2, 2017	Jan 30, 2019	\$2,506,492	
10	190 Secretary of Finance 161 Department of Taxation	JBoss Upgrade	This project is required to ensure the continued support of VTOL applications. Unlike the typical upgrade this JBoss upgrade requires a partial rewrite of the VTOL applications: Internet File (iFile), Internet Registration (iReg), Quickpay, Nonprofit Organization (NPO) and External Entity Secure Message Center (EESMC). This upgrade is necessary because about 80% of the JBoss V4.3 features such as methods, functions, and classes are not supported in V6.2 which is a risk to the continuity of operation for these VTOL applications.	Feb 1, 2017	Feb 1, 2018	\$999,200	
11	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	VBOA plans to replace their current mission critical licensing system.	Dec 16, 2016	Mar 30, 2018	\$500,000	