

# Completed Capital Projects Report



DEPARTMENT OF  
GENERAL SERVICES

**BUREAU OF CAPITAL OUTLAY MANAGEMENT**

*Serving Government. Serving Virginians.*

November 1, 2016

## **I. Introduction**

The Director of the Department of General Services (DGS) is required by Section 4.4-01.y.4<sup>\*</sup> of the 2016 Virginia Acts of the Assembly (Chapter 780) to receive and consolidate agency-reported data on completed capital projects for submission to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year. The Act directs agencies to include completed capital projects beginning with those authorized for construction under Chapter 665 (2015) and to include, at a minimum, the following data elements:

- Procurement Method
- Project Budget
- Actual (completed) Project Costs
- Expected Timeline
- Actual Completion Time
- Post-Project Issues

## **II. Reporting Methodology**

The DGS Bureau of Capital Outlay Management (BCOM) contacted State Agencies on November 1, 2016 to remind and advise them of this new reporting requirement. DGS provided instructions, examples, and an Excel template to facilitate the reporting of the requested project data. Agencies were requested to submit the data for their applicable projects no later than November 11 or to advise DGS/BCOM if they had no applicable projects for this reporting cycle. As this is the initial reporting cycle, most agencies had no applicable completed capital projects that received funding under, or subsequent to, the 2015 Appropriations Act (Ch. 665).

## **III. Reported Data**

The consolidated agency-reported data is included in Table 1.

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**\* Full Citation**

Chapter 780, Section 4-4.01.y.4:

“All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § [23-38.90](#), and those operating under a pilot program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.”

**Table 1**  
**Completed Capital Projects Report**  
( Chapter 665 and later )

*Data as of 11-1-2016*

Agency Code	Project Code	Agency Abbrev.	Project Title	Construction Procurement Method	Project Budget	Actual Project Costs	Expected Timeline (cal. days)	Actual Completion Time (cal. days)	Post-Project Issues
123		DMA	No applicable projects to report.						
127		VDEM	No applicable projects to report.						
128		VVCC	No applicable projects to report.						
146		SMV	No applicable projects to report.						
154		DMV	No applicable projects to report.						
156		DSP	No applicable projects to report.						
161		TAX	No applicable projects to report.						
171		SCC	No applicable projects to report.						
172		VAL	No applicable projects to report.						
182		VEC	No applicable projects to report.						
194		DGS	No applicable projects to report.						
199		DCR	No applicable projects to report.						
202		LVA	No applicable projects to report.						
203		WWRC	No applicable projects to report.						
204	18100-02	CWM	Pi Phi Sorority Bldg #5	Design-Bid-Build	\$ 232,654	\$ 232,654	66	66	None
204	18100-03	CWM	One Tribe Place Renovations II	Design-Build	\$ 3,995,128	\$ 3,995,128	66	66	None
204	18100-04	CWM	Chandler Hall Roof Replacement	CM@Risk	\$ 71,599	\$ 72,346	365	365	None
207		UVA	No applicable projects to report.						
208	L00035	VPI	McBryde 100 Classroom Renovation	Design-Bid-Build	\$ 2,800,000	\$ 2,483,027	150	144	None
208	L00032	VPI	Marching Virginians Facility-Phase I	Design-Bid-Build	\$ 4,750,000	\$ 4,691,398	180	300	None
208	L00033	VPI	South Recreation Field Surface Replacement	Design-Bid-Build	\$ 3,710,000	\$ 3,242,162	150	155	None
209		UVAH	No applicable projects to report.						
211		VMI	No applicable projects to report.						
212		VSU	No applicable projects to report.						
213		NSU	No applicable projects to report.						
214		LC	No applicable projects to report.						
215		UMW	No applicable projects to report.						
216		JMU	No applicable projects to report.						
217		RU	No applicable projects to report.						
218		VSDB	No applicable projects to report.						
221		ODU	No applicable projects to report.						
236		VCU	No applicable projects to report.						
238		VMFA	No applicable projects to report.						

Agency Code	Project Code	Agency Abbrev.	Project Title	Construction Procurement Method	Project Budget	Actual Project Costs	Expected Timeline (cal. days)	Actual Completion Time (cal. days)	Post-Project Issues
239		FCMV	No applicable projects to report.						
241		RBC	No applicable projects to report.						
242		CNU	No applicable projects to report.						
246		UVA/CW	No applicable projects to report.						
247		GMU	No applicable projects to report.						
260		VCCS	No applicable projects to report.						
268		VIMS	No applicable projects to report.						
301		VDACS	No applicable projects to report.						
360		FMA	No applicable projects to report.						
403	18103-002	DGIF	Amelia WMA - Shed	Design-Bid-Build	\$ 101,173	\$ 98,562	360	490	Had to bid twice - Long lead time to procure metal building
403	18106-001	DGIF	West Point Boat Landing	Design-Bid-Build	\$ 561,255	\$ 555,473	300	460	Time of Year Restriction for in water construction
403	18106-003	DGIF	Town Point Boat Landing	Design-Bid-Build	\$ 328,600	\$ 276,568	300	330	Time of Year Restriction for in water construction
411		DOF	No applicable projects to report.						
417		GHP	No applicable projects to report.						
425		JYF	No applicable projects to report.						
501	18130-006	VDOT	Fancy Gap AHQ Chemical Storage Building	Design-Bid-Build	\$ 116,734	see note	210	105	Project closeout documentation incomplete/awaiting final billing billings
501	18130-008	VDOT	Smithfield AHQ Chemical Storage Building	Design-Bid-Build	\$ 736,000	see note	210	313	Project closeout documentation incomplete/awaiting final billing billings
501	18130-020	VDOT	Front Royal AHQ Abrasive Storage Cover	Design-Bid-Build	\$ 190,610	see note	120	215	Project closeout documentation incomplete/awaiting final billing billings
702		DBVI	No applicable projects to report.						
720		DBHDS	No applicable projects to report.						
777		DJJ	No applicable projects to report.						
778		DFS	No applicable projects to report.						
799		DOC	No applicable projects to report.						
841		DOAV	No applicable projects to report.						
942		VMNH	No applicable projects to report.						