



COMMONWEALTH of VIRGINIA

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

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JACK BARBER, M.D.
INTERIM COMMISSIONER

January 20, 2016

The Honorable Riley E. Ingram
General Assembly Building, Room 404
Capitol Square
Richmond, Virginia 23219

Dear Delegate Ingram:

Pursuant to Item 307.N.2 of the 2014 *Appropriation Act*, enclosed is the quarterly accounting of the costs to operate and maintain each of the existing training centers. The report is required to be submitted to the Joint Subcommittee Monitoring the Closure of Virginia's Training Centers.

If you have any questions, please feel free to contact Donald D. Darr, Assistant Commissioner for Finance, Administration and Technology (804) 786-1131 or via email at don.darr@dbhds.virginia.gov.

Sincerely,

A handwritten signature in blue ink that reads "Jack Barber".

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.
Joe Flores
Susan Massart
Mike Tweedy



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January 20, 2016

The Honorable Emmett W. Hanger, Jr.
General Assembly Building, Room 326
Capitol Square
Richmond, Virginia 23219

Dear Senator Hanger:

Pursuant to Item 307.N.2 of the 2014 *Appropriation Act*, enclosed is the quarterly accounting of the costs to operate and maintain each of the existing training centers. The report is required to be submitted to the Joint Subcommittee Monitoring the Closure of Virginia's Training Centers.

If you have any questions, please feel free to contact Donald D. Darr, Assistant Commissioner for Finance, Administration and Technology (804) 786-1131 or via email at don.darr@dbhds.virginia.gov.

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Notes:

1. Pharmacy expenditures consist of the purchase of pharmaceuticals during the course of the fiscal year. These expenditures keep pharmacy inventory flush and available for use at the training centers. Due to the inventory management aspect of pharmaceuticals, expenditure patterns can vary from period to period.

2. Physical Plant Services consists of the following:

Transportation Services

Safety and Security

Buildings and Grounds Maintenance

File: trainingcentersitem307.2016Q2