



# COMMONWEALTH of VIRGINIA

## Department of Planning and Budget

DANIEL S. TIMBERLAKE  
Director

1111 E. Broad Street  
Room 5040  
Richmond, VA 23219-1922

December 22, 2016

The Honorable Emmett W. Hanger, Jr.  
Co-Chairman, Finance Committee  
Senate of Virginia  
Post Office Box 2  
Mount Solon, Virginia 22843-0002

The Honorable S. Chris Jones  
Chairman, Appropriations Committee  
Virginia House of Delegates  
Post Office Box 5059  
Suffolk, Virginia 23435

The Honorable Thomas K. Norment, Jr.  
Co-Chairman, Finance Committee  
Senate of Virginia  
Post Office Box 6205  
Williamsburg, Virginia 23188

Dear Senators Hanger and Norment and Delegate Jones:

Item 4-9.04 d., Chapter 780, 2016 Acts of Assembly, requires the Department of Planning and Budget (DPB) to annually report on the allocation recommendations for the Commonwealth of Virginia's maintenance reserve funding to account for higher maintenance needs resulting from poor facility conditions, aging of facilities, and differences in facility use.

Because maintenance reserve funding is typically provided in the biennial budget and agencies need time to plan their maintenance projects, DPB is not recommending changes to the amounts allocated to agencies for maintenance reserve during the middle of the biennium. The only proposal in the Governor's introduced budget related to maintenance reserve adds \$953,057 in bond funding to the Department of Military Affairs to allow it to adequately address the lack of fire detection equipment in some of its armories (readiness centers).

The proposed budget for the 2018-20 biennium will include recommendations for new appropriations and allocations for maintenance reserve funding.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Timberlake", written over a blue horizontal line.

Daniel S. Timberlake

c: The Honorable Richard D. Brown  
Ms. Betsey Daley  
Mr. Robert Vaughn  
Mr. Michael Maul  
Mr. Jonathan Howe