



COMMONWEALTH of VIRGINIA

Department of Planning and Budget

DANIEL S. TIMBERLAKE
Director

1111 E. Broad Street
Room 5040
Richmond, VA 23219-1922

June 9, 2017

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Finance Committee
Senate of Virginia
Post Office Box 2
Mount Solon, Virginia 22843-0002

The Honorable S. Chris Jones
Chairman, Appropriations Committee
Virginia House of Delegates
Post Office Box 5059
Suffolk, Virginia 23435-0059

The Honorable Thomas K. Norment, Jr.
Co-Chairman, Finance Committee
Senate of Virginia
Post Office Box 6205
Williamsburg, Virginia 23188

Dear Senators Hanger and Norment and Delegate Jones:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. The third quarterly report is provided through the information in the paragraph below and the enclosed letter from Mr. Chris Beschler, Director of the Department of General Services.

To date, \$34.6 million in appropriation has been transferred to cover various elements of this project from the authorizing central pool, of which \$17.1 million has been spent. Funding has been provided for the detailed planning of the new General Assembly Building and site evaluation, as well as for the costs of preparing swing space at Main Street Station and the Monroe and Pocahontas Buildings and expenditures associated with the relocation of staff during the demolition and construction of the new space.

Sincerely,

A handwritten signature in black ink, appearing to read "D. S. Timberlake".

Daniel S. Timberlake

Enclosure

c: The Honorable Richard D. Brown
Ms. Betsy Daley
Mr. Robert Vaughn
Mr. Chris Beschler



COMMONWEALTH of VIRGINIA
Department of General Services

Christopher L. Beschler
Director

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Deputy Director

May 31, 2017

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Daniel S. Timberlake
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
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Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: In Design
Progress to Date:

- *Continuation of design work:* The design team continues to work closely with the offices of the Clerk of the Senate, the Clerk of the House and the Joint Rules Members to finalize the schematic design efforts, including the building code analysis on various building components.
- *Historic Preservation Community involvement:* The design team presented the existing building demolition plan in conjunction with the preservation of the historic 1912 façade to the Art and Architectural Review Board, the Department of Historic Resources and the Capitol Square Preservation Council. Recommendations for approval to proceed with the plan have been received from these agencies.
- *Relocation to the Pocahontas Building:* Relocation of the Senate and staff members is complete. Relocation of the House of Delegates and their staff continues, with an estimated completion date of July 3, 2017.
- *Environmental Impact Report:* The letter of recommendation for approval by the Secretary of Administration has been received from the Department of Environmental Quality.
- *Funding:* Pursuant to the capital outlay project funding process, capital funds to proceed to and through preliminary design have been approved. Construction funding is being requested for the abatement and demolition package.

Next Steps: Continue program and building design efforts working towards the completion of schematic design documents as well as contract issuance for the abatement and demolition of the existing General Assembly Building.

Sincerely,

Christopher L. Beschler