

Molly Joseph Ward
Secretary of Natural Resources

Clyde E. Cristman
Director



COMMONWEALTH of VIRGINIA
DEPARTMENT OF CONSERVATION AND RECREATION

Rochelle Altholz
Deputy Director of
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August 3, 2017

The Honorable S. Chris Jones
Chairman, House Appropriations Committee
P.O. Box 5059
Suffolk, VA 23435-0059

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee
P.O. Box 2
Mount Solon, VA 23843-0002

The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee
P.O. Box 6205
Williamsburg, VA 23188

SUBJECT: Department of Conservation and Recreation's Fiscal Year 2017 End of Year Semi - Annual Agricultural Cost-Share and Administration/ Technical Assistance Funding Allocations Report

Dear Delegate Jones, Senator Hanger, and Senator Norment:

This semi-annual Agricultural Cost-Share and Administration/ Technical Assistance Funding Allocations report is being submitted to satisfy the requirements of Item 364 A.2. of Chapter 836 of the 2017 Virginia Acts of Assembly:

“2. The Department shall provide a semi-annual report on or before February 15 and August 15 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on each Virginia soil and water conservation district's budget, revised budget, previous year's balance budget, and expenditure for the following: (i) the federal Conservation Reserve Enhancement Program, (ii) the use of Agricultural Best Management Cost-Share Program funds within the Chesapeake Bay watershed, (iii) the use of Agricultural Best Management Cost-Share Program funds within the Southern Rivers area, and (iv) the amount of Technical Assistance funding. The August 15 report shall reflect cumulative amounts.”

Cost-share and technical assistance disbursements to Virginia's Soil and Water Conservation Districts (Districts) for Fiscal Year 2017 were made in accordance with the Virginia Soil and Water Conservation Board's *Policy and Procedures on Soil and Water Conservation District Cost-Share and Technical Assistance Funding Allocations (Fiscal Year 2017)*. This document specifies the Board's process by which funds were allocated by the Department to the Commonwealth's 47 local Soil and Water Conservation Districts for cost-

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share and technical assistance in FY 2017. A copy of this Policy may be found on the Department's Policy web pages at <http://www.dcr.virginia.gov/laws-and-regulations/lr8b>.

We have also included in this report, as it provides a more thorough picture of District payments, administration and operations disbursements to Districts for FY 2017 that were made in accordance with the Virginia Soil and Water Conservation Board's *Policy on Soil and Water Conservation District Administration and Operations Funding Allocations for Fiscal Year 2017*. This document specifies the Board's process by which funds were allocated by the Department to the Districts for administration and operations in FY 2017. A copy of this Policy may be found on the Department's Policy web pages at: <http://www.dcr.virginia.gov/laws-and-regulations/lr8a>.

Pursuant to Appropriation Act requirements, the attached spreadsheet shows the disbursements to each District during FY 2017 in accordance with Policy. Information is provided for the following:

Column 1 - Soil and Water Conservation District
Column 2 - 2017 Total Administrative and Operations Assistance Budget
Column 3 - 2017 Total Administrative and Operations Assistance Disbursed (July 1, 2016- June 30, 2017)
Column 4 - 2017 Total Technical Assistance Budget
Column 5 - 2017 Total Technical Assistance Disbursed (July 1, 2016- June 30, 2017)
Column 6 - 2016 Virginia Natural Resources Commitment Fund (VNRCF) End of Year Balances
Column 7 - 2017 VNRCF Allocations Original Budget
Column 8 - 2017 Budget Adjustments
Column 9 - 2017 VNRCF Allocations Revised Budget to date (July 1, 2016- June 30, 2017)
Column 10 - 2017 Total Chesapeake Bay VNRCF Disbursed (July 1, 2016- June 30, 2017)
Column 11 - 2017 Total Outside the Chesapeake Bay VNRCF Disbursed (July 1, 2016- June 30, 2017)
Column 12 - 2017 Total Resource Management Plan Operating Support Disbursements (July 1, 2016 – June 30, 2017)
Column 13 - 2017 Total Regional Conservation Partnership Program (RCP) Match Disbursements (July 1, 2016 – June 30, 2017)
Column 14 - 2017 Total Chesapeake Bay and Outside the Chesapeake Bay Conservation Reserve Enhancement Funds

The Virginia Agricultural Best Management Practices Cost-Share Program remains the best strategy to meet the Commonwealth's agricultural non-point source pollution reduction water quality objectives through encouraging the voluntary installation of agricultural BMPs that provide for the reduction of nutrients (nitrogen and phosphorus) and sediment entering state waters. Funding for this Program needs to remain a priority and we look forward to working with you to develop a FY 2019-2020 funding strategy.

Respectfully submitted,



Clyde E. Cristman, Director

cc: Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee
Jason Powell, Legislative Analyst, Senate Finance Committee
Toni M. Walker, Associate Director, Department of Planning and Budget
David C. Dowling, Deputy Director, Department of Conservation and Recreation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
SWCD	FY17 Total Administration & Operations Assistance Budget^	FY17 Total Administration & Operations Assistance Disbursements^	FY17 Total Technical Assistance Budget*	FY17 Total Technical Assistance Disbursements+	FY16 VNRCF EOY Balance Allocation - VNRCF Supplemental	FY17 VNRCF Original Budget Allocation	FY17 VNRCF Budget Adjustments@	FY17 VNRCF Revised Budget Allocation#	FY17 Total CB VNRCF BMP Disbursements+ +	FY17 Total OCB VNRCF BMP Disbursements+ +	FY17 Total RMP Operating Support Disbursements	FY17 Total RCPP Match Disbursements	FY17 Total CREP Disbursements
APPOMATTOX RIVER SWCD	\$104,073.00	\$104,073.00	\$67,927.04	\$45,829.13	\$0.00	\$362,449.00	\$34,089.00	\$396,538.00	\$16,560.00	\$340,286.10	\$206.27	\$0.00	\$0.00
BIG SANDY SWCD	\$102,428.00	\$102,428.00	\$14,371.00	\$11,547.00	\$0.00	\$53,288.00	\$0.00	\$53,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIG WALKER SWCD	\$118,850.00	\$118,850.00	\$165,188.00	\$99,894.00	\$0.00	\$1,232,112.00	\$0.00	\$1,232,112.00	\$0.00	\$1,081,670.55	\$0.00	\$0.00	\$181,625.85
BLUE RIDGE SWCD	\$180,260.00	\$180,260.00	\$334,852.00	\$211,803.48	\$33,910.59	\$2,687,603.00	\$0.00	\$2,721,513.59	\$0.00	\$2,436,410.00	\$0.00	\$0.00	\$36,618.58
CHOWAN BASIN SWCD	\$148,500.00	\$148,500.00	\$251,721.00	\$144,329.00	\$81,277.00	\$2,088,472.00	\$0.00	\$2,169,749.00	\$0.00	\$1,701,110.00	\$0.00	\$0.00	\$1,508.00
CLINCH VALLEY SWCD	\$116,951.00	\$116,951.00	\$156,927.00	\$113,463.48	\$0.00	\$820,163.00	\$0.00	\$820,163.00	\$0.00	\$785,393.00	\$0.00	\$0.00	\$3,493.50
COLONIAL SWCD	\$146,733.00	\$146,733.00	\$107,404.00	\$73,702.00	\$0.00	\$635,967.00	\$0.00	\$635,967.00	\$506,500.00	\$0.00	\$232.95	\$0.00	\$0.00
CULPEPER SWCD	\$211,025.00	\$211,025.00	\$681,546.00	\$423,788.00	\$405,244.25	\$5,439,762.00	\$0.00	\$5,845,006.25	\$3,691,605.00	\$0.00	\$942.75	\$70,843.52	\$17,381.40
DANIEL BOONE SWCD	\$116,358.00	\$116,358.00	\$124,662.00	\$94,502.48	\$159,064.51	\$706,328.00	\$0.00	\$865,392.51	\$0.00	\$852,667.38	\$0.00	\$0.00	\$0.00
EASTERN SHORE SWCD	\$196,040.00	\$196,040.00	\$124,605.00	\$87,802.52	\$0.00	\$694,466.00	\$0.00	\$694,466.00	\$352,890.03	\$340,575.37	\$2,181.85	\$0.00	\$0.00
EVERGREEN SWCD	\$116,922.00	\$116,922.00	\$58,081.00	\$49,723.96	\$241,353.88	\$365,905.00	\$0.00	\$607,258.88	\$0.00	\$587,950.25	\$0.00	\$0.00	\$13,583.85
HALIFAX SWCD	\$118,040.00	\$118,040.00	\$58,870.00	\$45,735.00	\$0.00	\$247,860.00	\$0.00	\$247,860.00	\$0.00	\$247,860.00	\$0.00	\$0.00	\$0.00
HANOVER-CAROLINE SWCD	\$148,915.00	\$148,915.00	\$118,248.00	\$100,752.52	\$111,459.12	\$415,129.00	\$0.00	\$526,588.12	\$103,578.00	\$0.00	\$1,497.95	\$0.00	\$0.00
HEADWATERS SWCD	\$231,992.00	\$231,992.00	\$224,010.00	\$145,658.52	\$358,997.75	\$1,752,215.00	\$0.00	\$2,111,212.75	\$672,000.00	\$0.00	\$902.70	\$0.00	\$11,000.00
HENRICOPOLIS SWCD	\$104,228.00	\$104,228.00	\$17,858.00	\$12,714.00	\$0.00	\$97,069.00	\$0.00	\$97,069.00	\$97,068.14	\$0.00	\$0.00	\$0.00	\$0.00
HOLSTON RIVER SWCD	\$118,310.00	\$118,310.00	\$122,724.00	\$108,046.48	\$266,532.88	\$506,887.00	\$0.00	\$773,419.88	\$0.00	\$752,097.00	\$0.00	\$0.00	\$63,599.25
JAMES RIVER SWCD	\$105,652.00	\$105,652.00	\$54,193.42	\$37,904.00	\$0.00	\$439,284.00	(\$86,697.83)	\$352,586.17	\$87,100.00	\$91,000.00	\$0.00	\$0.00	\$0.00
JOHN MARSHALL SWCD	\$145,088.00	\$145,088.00	\$168,227.00	\$131,694.52	\$481,626.78	\$1,285,315.00	\$0.00	\$1,766,941.78	\$811,675.00	\$0.00	\$1,197.95	\$0.00	\$0.00
LAKE COUNTRY SWCD	\$109,384.00	\$109,384.00	\$53,615.54	\$33,770.42	\$0.00	\$297,120.00	\$48,350.00	\$345,470.00	\$0.00	\$304,620.00	\$227.90	\$0.00	\$14,119.75
LONESOME PINE SWCD	\$103,914.00	\$103,914.00	\$37,516.00	\$32,422.48	\$0.00	\$96,117.00	\$0.00	\$96,117.00	\$0.00	\$96,117.00	\$0.00	\$0.00	\$0.00
LORD FAIRFAX SWCD	\$159,201.00	\$159,201.00	\$237,850.00	\$175,672.00	\$111,807.25	\$1,300,627.00	\$0.00	\$1,412,434.25	\$1,300,627.00	\$0.00	\$0.00	\$0.00	\$0.00
LOUDOUN SWCD	\$119,590.00	\$119,590.00	\$95,327.00	\$70,663.52	\$0.00	\$465,406.00	\$0.00	\$465,406.00	\$415,406.00	\$0.00	\$0.00	\$0.00	\$0.00
MONACAN SWCD	\$105,802.00	\$105,802.00	\$101,015.00	\$71,442.59	\$182,935.13	\$802,127.00	\$0.00	\$985,062.13	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00
MOUNTAIN SWCD	\$119,502.00	\$119,502.00	\$33,534.00	\$16,767.00	\$0.00	\$316,400.00	\$0.00	\$316,400.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$53,505.29
MOUNTAIN CASTLES SWCD	\$130,382.00	\$130,382.00	\$54,025.00	\$57,453.04	\$320,281.87	\$179,500.00	\$0.00	\$499,781.87	\$103,017.00	\$0.00	\$0.00	\$0.00	\$8,545.75
NATURAL BRIDGE SWCD	\$120,035.00	\$120,035.00	\$72,996.00	\$52,608.52	\$0.00	\$384,713.00	\$0.00	\$384,713.00	\$70,000.00	\$0.00	\$279.50	\$21,641.15	\$45,219.90

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NEW RIVER SWCD	\$121,556.00	\$121,556.00	\$133,693.00	\$91,846.48	\$0.00	\$789,652.00	\$0.00	\$789,652.00	\$0.00	\$326,874.00	\$0.00	\$0.00	\$0.00
NORTHERN NECK SWCD	\$199,058.00	\$199,058.00	\$277,216.00	\$277,216.00	\$0.00	\$1,665,046.00	(\$89,598.73)	\$1,575,447.27	\$1,662,558.28	\$0.00	\$1,780.20	\$0.00	\$0.00
NORTHERN VIRGINIA SWCD	\$105,183.00	\$105,183.00	\$1,413.00	\$706.48	\$0.00	\$13,328.00	\$0.00	\$13,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PATRICK SWCD	\$116,235.00	\$116,235.00	\$72,935.00	\$43,217.48	\$0.00	\$560,771.00	\$0.00	\$560,771.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$71,762.50
PEAKS OF OTTER SWCD	\$106,566.00	\$106,566.00	\$718,428.00	\$417,023.30	\$33,609.65	\$6,507,256.00	(\$476,261.68)	\$6,064,603.97	\$521,572.00	\$4,840,419.00	\$0.00	\$0.00	\$0.00
PEANUT SWCD	\$148,098.00	\$148,098.00	\$293,428.00	\$181,214.00	\$0.00	\$2,117,503.00	(\$7,500.00)	\$2,110,003.00	\$1,075,397.00	\$1,024,440.00	\$0.00	\$0.00	\$1,056.25
PETER FRANCISCO SWCD	\$155,463.00	\$155,463.00	\$63,286.00	\$43,443.48	\$0.00	\$374,429.00	\$0.00	\$374,429.00	\$337,904.00	\$0.00	\$0.00	\$17,022.16	\$59.82
PIEDMONT SWCD	\$211,880.00	\$211,880.00	\$63,185.00	\$45,295.48	\$44,746.00	\$371,698.00	\$0.00	\$416,444.00	\$390,621.00	\$22,659.00	\$1,283.17	\$30,655.00	\$215,329.47
PITTSYLVANIA SWCD	\$120,108.00	\$120,108.00	\$87,176.00	\$58,238.00	\$0.00	\$546,069.00	\$0.00	\$546,069.00	\$0.00	\$517,347.00	\$0.00	\$0.00	\$173,435.97
PRINCE WILLIAM SWCD	\$104,559.00	\$104,559.00	\$29,350.00	\$17,846.52	\$0.00	\$217,075.00	\$0.00	\$217,075.00	\$167,075.00	\$0.00	\$790.10	\$0.00	\$0.00
ROBERT E. LEE SWCD	\$215,675.00	\$215,675.00	\$482,694.00	\$247,312.00	\$0.00	\$4,441,705.00	\$0.00	\$4,441,705.00	\$2,398,300.00	\$534,000.00	\$0.00	\$14,405.23	\$11,812.52
SCOTT COUNTY SWCD	\$118,230.00	\$118,230.00	\$151,617.00	\$111,050.96	\$269,994.38	\$998,394.00	\$0.00	\$1,268,388.38	\$0.00	\$1,246,789.00	\$0.00	\$0.00	\$19,138.34
SHENANDOAH VALLEY SWCD	\$197,132.00	\$197,132.00	\$237,477.00	\$148,165.52	\$218,693.00	\$1,810,380.00	\$0.00	\$2,029,073.00	\$562,000.00	\$0.00	\$0.00	\$34,634.77	\$15,579.75
SKYLINE SWCD	\$148,939.00	\$148,939.00	\$146,585.00	\$107,871.48	\$12,009.34	\$860,024.00	\$0.00	\$872,033.34	\$0.00	\$646,000.00	\$0.00	\$0.00	\$28,875.50
SOUTHSIDE SWCD	\$140,510.00	\$140,510.00	\$43,318.00	\$34,054.00	\$0.00	\$174,818.00	\$0.00	\$174,818.00	\$0.00	\$141,275.74	\$828.55	\$0.00	\$4,035.25
TAZEWELL SWCD	\$104,185.00	\$104,185.00	\$105,268.00	\$82,241.00	\$318,198.13	\$709,011.00	\$0.00	\$1,027,209.13	\$0.00	\$1,001,753.63	\$0.00	\$0.00	\$0.00
THOMAS JEFFERSON SWCD	\$174,635.00	\$174,635.00	\$488,410.00	\$322,868.52	\$356,605.00	\$3,689,223.00	(\$16,116.73)	\$4,029,711.27	\$1,793,391.00	\$0.00	\$0.00	\$8,736.78	\$51,996.35
THREE RIVERS SWCD	\$145,789.00	\$145,789.00	\$186,557.00	\$186,557.00	\$0.00	\$1,096,189.00	(\$175,822.46)	\$920,366.54	\$1,094,324.18	\$0.00	\$909.28	\$0.00	\$0.00
TIDEWATER SWCD	\$144,625.00	\$144,625.00	\$99,551.00	\$63,573.00	\$0.00	\$678,912.00	\$0.00	\$678,912.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TRI-COUNTY/CITY SWCD	\$121,533.00	\$121,533.00	\$69,191.00	\$50,159.52	\$5,187.00	\$415,058.00	\$0.00	\$420,245.00	\$374,779.00	\$0.00	\$0.00	\$12,045.83	\$0.00
VIRGINIA DARE SWCD	\$122,957.00	\$122,957.00	\$129,680.00	\$82,421.00	\$0.00	\$888,014.00	\$0.00	\$888,014.00	\$4,051.01	\$554,212.82	\$0.00	\$0.00	\$0.00
TOTALS	\$6,521,091.00	\$6,521,091.00	\$7,417,751.00	\$5,062,010.88	\$4,013,533.51	\$52,596,839.00	(\$769,558.43)	\$55,840,814.08	\$19,844,998.64	\$20,798,526.84	\$13,261.12	\$209,984.44	\$1,043,282.84

^ Includes Operations and Administration and Dam Maintenance

* Incudes TA from FY16 Supplemental SL-6 and Transfers

+ Incudes TA from FY16 Supplemental SL-6

@ Includes FY17 VNRCF VACS Allocation Transfers, Voluntary Returns and Reductions

Includes VNRCF Supplemental, FY17 VNRCF VACS Allocation, VNRCF Transfers, VNRCF Voluntary Allocation Returns and Reductions (column 6 + column 7 + column 8)

++ Includes VNRCF VACS, SL-6 Earmarks & VNRCF Supplemental SL-6