



COMMONWEALTH of VIRGINIA

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797
Richmond, Virginia 23218-1797

Telephone (804) 786-3921
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www.dbhds.virginia.gov

JACK BARBER, M.D.
INTERIM COMMISSIONER

August 9, 2017

The Honorable Thomas K. Norment, Jr., Co-chair
The Honorable Emmett W. Hanger, Jr., Co-chair
Senate Finance Committee
14th Floor, Pocahontas Building,
900 East Main Street,
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 326. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in blue ink that reads "Jack Barber".

Jack Barber, M.D.

Enc.

Cc: Hon. William A. Hazel Jr., M.D.
Joe Flores
Susan Massart
Mike Tweedy



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The Honorable S. Chris Jones, Chair
House Appropriations Committee
900 East Main Street
Pocahontas Building, 13th Floor
Richmond, Virginia 23219

Dear Delegate Jones:

Item 326 of the 2016 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

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**DBHDS
Intellectual Disability Training Centers
FY 2018**

Facility	Positions	General Fund	Nongeneral Fund	All Funds
Central Virginia Training Center	1,049	\$14,932,195	\$37,500,000	\$52,432,195
SE Virginia Training Center	373	\$2,164,281	\$21,720,391	\$23,884,672
Northern Virginia Training Center	NA	\$500,000	\$0	\$500,000
SW Virginia Training Center	533	\$5,442,114	\$14,335,600	\$19,777,714
Hiram Davis Medical Center	170	\$3,294,324	\$16,246,902	\$19,541,226

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center and mental health facility. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.

2. NVTC closed on March 31, 2016. The remaining appropriation for FY 2018 is to be used for final benefit payments to laid off employees and upkeep of property until sold.