

REPORT

School Security Equipment Grant Program 2016-2017

SEPTEMBER 1, 2017

DIVISION OF FINANCE AND OPERATIONS
OFFICE OF SUPPORT SERVICES

2016-2017 School Security Equipment Grant Program

Legislation enacted by the 2013 General Assembly, HB 2343 and Item 139 C.13. of the 2013 Appropriation Act, created a school security equipment grant program for school divisions and regional programs. The legislation and appropriation act provision authorized \$6.0 million per year in grant funding through five-year equipment notes issued by the Virginia Public School Authority, with the debt service paid from the Literary Fund. \$6.0 million in funding was continued by the General Assembly for the 2016-2017 school year, the fourth year of the program.

2016-2017 grant requirements were as follows:

- Grants were awarded on a competitive basis using various criteria
- School divisions, including regional programs, were eligible to apply for and receive grant awards up to \$100,000
- Applications had to be submitted to the Department of Education by August 1, 2016
- School divisions were notified on September 15, 2016 of their grant award
- School divisions had to commit to purchase the funded security equipment within six months of being notified of their grant award
- Eligible schools had to be scheduled to remain open for at least five more years
- No planned renovations/additions could be scheduled for the next five years which would cause the security equipment being requested to become obsolete
- A local match of 25 percent of the state grant amount was required the Superintendent of Public Instruction was authorized to reduce the local match for school divisions with a composite index of less than 0.2000. The Virginia School for the Deaf and the Blind was exempt from the local match requirement.

2016-2017 competitive criteria used to rank the applications were as follows:

- 15 points allocated for new security equipment installed in schools with no video surveillance equipment currently
- 10 points allocated if a previous school security audit recommended the requested school security equipment be installed in the school
- 5 points allocated for schools built prior to 1990
- 20 points allocated if the school had never received any grant funding under the program
- 10 points allocated if the school did not have Uninterrupted Power Supply (UPS)
- Up to 20 points allocated based on the school division composite index:
 - o 0.0000 0.2999 20 points
 - o 0.3000 0.5999 15 points
 - o 0.6000 0.8000 10 points

- 20 points allocated if the number of school-level incidents per 100 students for the following offense categories as reported in the School Safety section of the 2014-2015 School Report Card was at or above certain percentiles for all schools statewide: "weapons offenses," "offenses against students, staff, and persons," and "property offenses":
 - At or above the 75th percentile 20 points
 - o At or above the 50th percentile, but below the 75th percentile 15 points

2016-2017 applications received and awarded:

- 567 applications for funding were received totaling \$9,178.574.21 in equipment requests
- Funds were awarded based on a rank ordering of applications' point total on the competitive application criteria
- Funding awards were made to 434 schools in 96 school divisions, and five regional
 educational programs (Bridging Community Regional Career and Technical Center, Metro
 Richmond Alternative Educational Program, Middle Peninsula Regional Alternative School
 Program, New Horizons Career and Technical Center, Valley Career and Technical Center)
 totaling \$6.0 million.

The majority of the school security equipment purchased in 2016-2017 included:

- Surveillance equipment and camera systems
- Electronic access control systems
- Mass notification and intercom systems
- Visitor badging systems
- Two-way radios
- Classroom locks

Attached is a report showing the school divisions and regional programs that received funding for the 2016-2017 school year.

For 2017-2018, an additional \$6.0 million in funding is available. Applications were received by August 1, 2017, and are being reviewed for awarding grants for 2017-2018.

Grant Award			Total Cost of Application	Total State Grant Funding Award to Division for Approved School	Total Division Local
Number	School Division	Schools Being Funded	Requests	Applications	Match Required
SEG16-001	Accomack County	Arcadia Middle			
	* ***	Nandua Middle			
		Accomack County Total	130,000.00	\$93,198.00	\$23,300.0
SEG16-002	Albemarle County	Albemarle High	T T		
*	Albemarle County	Brownsville Elementary		-	
	Albemarle County	Hollymead Elementary		****	
	Albemarle County	Monticello High			
	Albemarie County	Stony Point Elementary			
	Albemarle County	Western Albemarle High			
	Albemarle County	Woodbrook Elementary			
		Albemarie County Total	124,948.00	\$83,914.00	\$20,979.0
SEG16-003	Alleghany County	Alleghany High			
	51 - 55	Callaghan Elementary			
		Clifton Middle			
		Alleghany County Total	120,674.70	\$73,247.00	\$18,312.00
SEG16-005	Amherst County	Amherst County High			
		Amherst County Total	88,201.00	\$70,560.00	\$17,640.00
SEG16-006	Appomattox County	Appomattox County High			
	Appomattox County	Appomattox Elementary			
	Appomattox County	Appomattox Middle			
	Appomattox County	Appomattox Primary			
	1 313 X	Appomattox County Total	85,000.00	\$68,000.00	\$17,000.00
SEG16-008	Augusta County	Beverley Manor Elementary			
	Augusta County	Beverley Manor Middle			
	Augusta County	Buffalo Gap High			
	Augusta County	Craigsville Elementary			2 83 397
	Augusta County	Guy K. Stump Elementary			
	Augusta County	North River Elementary			,
	Augusta County	Verona Elementary			
		Augusta County Total	124,870.00	\$42,408.00	\$10,602.00

SEG16-009	Bath County	Bath County High			
	Bath County	Millboro Elementary			
	Bath County	Valley Elementary			
		Bath County Total	14,222.00	\$11,377.00	\$2,844.00
SEG16-010	Bedford County	Bedford County Alternative Education Center			
	Bedford County	Montvale Elementary			
	Bedford County	Bedford Elementary,			
	Bedford County	New London Academy Elementary	10.000		
	**	Bedford County Total	118,758.00	\$26,639.00	\$6,660.00
SEG16-011	Bland County	Bland County Elementary			le le
	Bland County	Bland County High			
		Bland County Total	55,398.02	\$44,318.00	\$11,080.00
SEG16-013	Brunswick County	Brunswick High			
	Brunswick County	James S. Russell Middle	<u> </u>		
	Brunswick County	Meherrin Powellton Elementary			
	Brunswick County	Red Oak-Sturgeon Elementary			
	Brunswick County	Totaro Elementary			
		Brunswick County Total	52,340.00	\$41,872.00	\$10,468.00
SEG16-014	Buchanan County	Buchanan County Career			
	Buchanan County	Technology & Higher Learning Center			23 4 M 24 CT2 C 777
	Buchanan County	Council Elementary/Middle			
	Buchanan County	Council High			
	Buchanan County	Grundy High			
	Buchanan County	Hurley Elementary/Middle			0244
	Buchanan County	Hurley High			
	Buchanan County	J.M. Bevins Elementary			
	Buchanan County	Riverview Elementary/Middle			
	Buchanan County	Twin Valley Elementary/Middle	***		
	Buchanan County	Twin Valley High			
		Buchanan County Total	121,492.50	\$96,909.00	\$24,227.00
SEG16-015	Buckingham County	Buckingham County Prekindergarten Center			
	Buckingham County	Buckingham County High			
	Buckingham County	Buckingham County Middle			
		Buckingham County Total	19,550.00	\$15,299.00	\$3,825.00
SEG16-016	Campbell County	Altavista Elementary			
	Campbell County	Altavista High	The state of the s		~ ~

ſ	Campbell County	Brookneal Elementary			
	Campbell County	Brookville High			
	Campbell County	Brookville High			
	Campbell County	Brookville Middle			
	Campbell County	Campbell County Technical Center			7
	Campbell County	Concord Elementary			
	Campbell County	Cornerstone Learning Center			
	Campbell County	Leesville Road Elementary			
	Campbell County	Rustburg Elementary		1	
	Campbell County	Rustburg High			
	Campbell County	Rustburg Middle			**
	Campbell County	Tomahawk Elementary			
	Campbell County	Yellow Branch			
		Campbell County Total	110,000.00	\$86,027.00	\$21,507.00
SEG16-017	Caroline County	Lewis & Clark Elementary			
	Caroline County	Madison Elementary			
		Caroline County Total	125,132.30	\$100,000.00	\$25,000.00
SEG16-018	Carroll County	Carroll County Education Center	30.00		N 2-14 - 24 B
	Carroll County	Carroll County High			115 NO 156
	Carroll County	Fancy Gap Elementary			
	Carroll County	Gladesboro Elementary			
	Carroll County	Gladeville Elementary			
	Carroll County	Hillsville Elementary			(69)
	Carroll County	Laurel Elementary			
	Carroll County	Oakland Elementary			
	Carroll County	St. Paul School			
		Carroll County Total	108,900.00	\$87,120.00	\$21,780.00
SEG16-019	Charles City County	Charles City County Elementary			
	Charles City County	Charles City County High			
		Charles City County Total	66,783.80	\$53,427.00	\$13,357.00
SEG16-020	Charlotte County (020)	Central Middle			
	Charlotte County (020)	Randolph-Henry High			
	-	Charlotte County (020)	124,999.21	\$99,999.00	\$25,000.00
SEG16-024	Culpeper County	Eastern View High			
111424	Culpeper County	Farmington Elementary			
	-	Culpeper County Total	124,500.00	\$66,074.00	\$16,519.00

SEG16-025	Cumberland County	Cumberland High			
		Cumberland County Total	80,000.00	\$64,000.00	\$16,000.00
SEG16-026	Dickenson County	Clintwood Elementary			
	Dickenson County	Ervinton Elementary			
	Dickenson County	Sandlick Elementary			
		Dickenson County Total	122,915.05	\$98,332.00	\$24,583.00
SEG16-027	Dinwiddle County	Dinwiddie County High			
	Dinwiddie County	Dinwiddie County Middle			
	Dinwiddie County	Dinwiddie Elementary			
	Dinwiddie County	Midway Elementary			200 100
	Dinwiddie County	Southside Elementary			
	Dinwiddie County	Sunnyside Elementary			
	Dinwiddie County	Sutherland Elementary			
		Dinwiddie County Total	105,000.00	\$81,959.00	\$20,490.00
SEG16-029	Fairfax County	Bren Mar Park Elementary			
	Fairfax County	North Springfield Elementary			
		Fairfax County	117,000.00	\$93,600.00	\$23,400.00
SEG16-030	Fauquier County	C.M. Bradley Elementary			
	Fauquier County	Cedar Lee Middle			
	Fauquier County	James G. Brumfield Elementary			
	Fauquier County	Margaret M. Pierce Elementary			(4)
	Fauquier County	W.G. Coleman Elementary			
		Fauquier County Total	100,000.00	\$78,866.00	\$19,717.00
SEG16-031	Floyd County	Floyd County High			
		Floyd County Total	100,677.50	\$69,129.00	\$17,282.00
SEG16-032	Fluvanna County	Carysbrook Elementary			·
	Fluvanna County	Central Elementary			
	Fluvanna County	Fluvanna County High,			
	Fluvanna County	Fluvanna Middle			1947
	Fluvanna County	West Central Primary School			3.02
		Fluvanna County Total	84,583.25	\$65,574.00	\$16,394.00
SEG16-033	Franklin County	Benjamin Franklin Middle-East			
	Franklin County	Benjamin Franklin Middle-West			· · · · · · · · · · · · · · · · · · ·
	Franklin County	Burnt Chimney Elementary			
	Franklin County	Callaway Elementary			
	Franklin County	Dudley Elementary			

(4)

	Franklin County	Ferrum Elementary			24.7-2
	Franklin County	Franklin County High			
	Franklin County	Henry Elementary			-
		Franklin County Total	71,000.00	\$55,200.00	\$13,800.00
SEG16-034	Frederick County	Apple Pie Ridge Elementary			
	Frederick County	Armel Elementary			
	Frederick County	Bass-Hoover Elementary	104352.00		
	Frederick County	Evendale Elementary		***	
	Frederick County	Gainesboro Elementary			•
	Frederick County	Indian Hollow Elementary			
	Frederick County	James Wood High			
	Frederick County	James Wood Middle			
	Frederick County	Middletown Elementary			
	Frederick County	Millbrook High			***
	Frederick County	Orchard View Elementary			
	Frederick County	Redbud Run Elementary			
	Frederick County	Robert E. Aylor Middle	3.40		
	Frederick County	Sherando High			
		Frederick County Total	69,382.06	\$51,631.00	\$12,908.00
SEG16-035	Giles County	Giles High			
48*	Giles County	Narrows Elementary/Middle			
	Giles County	Narrows High		Y	
		Giles County Total	123,550.00	\$48,840.00	\$12,210.00
SEG16-036	Gloucester County	Achilles Elementary			Sec.
	Gloucester County	Bethel Elementary			*****
	Gloucester County	Gloucester High			
	Gloucester County	Peasley Middle			
		Gloucester County Total	98,596.99	\$78,877.00	\$19,719.00
SEG16-037	Goochland County	Byrd Elementary			.,
-	Goochland County	Goochland Elementary	1.00		
	Goochland County	Randolph Elementary			
	1/-31	Goochland County	130,490.83	\$99,999.00	\$25,000.00
SEG16-038	Grayson County	Grayson County High			
	Grayson County	Grayson County High Career & Technical			
	Grayson County	Grayson Highlands School			
	Grayson County	Independence Middle			

		Grayson County Total	85,799.00	\$66,464.00	\$16,616.00
SEG16-039	Greene County	Nathanael Greene Elementary			
	Greene County	Nathanael Greene Primary School			
	Greene County	William Monroe High			
	Greene County	William Monroe Middle			
		Greene County Total	110,690.00	\$58,080.00	\$14,520.00
SEG16-040	Greensville County	Belfield Elementary			
	Greensville County	Edward W. Wyatt Middle			1.0 7.1 1.
	Greensville County	Greensville County High			
	Greensville County	Greensville Elementary			
		Greensville County Total	58,429.00	\$46,743.00	\$11,686.00
SEG16-041	Halifax County	Halifax County High		50-117	
*-		Halifax County Total	64,387.00	\$51,509.00	\$12,877.00
SEG16-043	Henrico County	Henry D. Ward Elementary			
	Henrico County	Longdale Elementary			
		Henrico County Total	96,545.48	\$77,236.00	\$19,309.00
SEG16-044	Henry County	Axton Elementary			
	Henry County	Campbell Court Elementary			
	Henry County	Collinsville Primary			
	Henry County	G.W. Carver Elementary			
	Henry County	Mount Olivet Elementary			
	Henry County	Rich Acres Elementary			
	Henry County	Sanville Elementary			
	Henry County	Stanleytown Elementary			37
		Henry County Total	70,000.00	\$56,000.00	\$14,000.00
SEG16-050	King William County	Acquinton Elementary			
	35-31	King William County	45,000.00	\$36,000.00	\$9,000.00
SEG16-052	Lee County	Dryden Elementary	W say		
	Lee County	Elydale Elementary			****
	Lee County	Flatwoods Elementary			200
	Lee County	Jonesville Middle			
	Lee County	Pennington Middle			
	Lee County	Rose Hill Elementary			X = 10/10 = 2
	Lee County	St. Charles Elementary			200
	Lee County	Thomas Walker High			
		Lee County Total	57,645.00	\$57,682.00	\$0.00

SEG16-057	Mathews County	Lee-Jackson Elementary			
	Mathews County	Mathews High			*****
	Mathews County	Thomas Hunter Middle			
		Mathews County Total	17,560.00	\$14,048.00	\$3,512.00
SEG16-058	Mecklenburg County	Clarksville Elementary			
	Mecklenburg County	LaCrosse Elementary			· · · · · · · · · · · · · · · · · · ·
	Mecklenburg County	South Hill Elementary			
		Mecklenburg County Total	23,582.43	\$14,474.00	\$3,619.00
SEG16-059	Middlesex County	Middlesex High			
	Middlesex County	St. Clare Walker Middle		**	
		Middlesex County Total	19,998.00	\$15,153.00	\$3,788.00
SEG16-063	New Kent County	New Kent Elementary			
	New Kent County	New Kent High			
		New Kent County Total	83,444.61	\$41,350.00	\$10,338.00
SEG16-066	Northumberland County	Northumberland High			1-00
		Northumberland County Total	149,174.93	\$37,828.00	\$9,457.00
SEG16-069	Page County	Luray Elementary			1000
	Page County	Luray Middle			- Mil
	Page County	Page County Middle			
	Page County	Page County Technical Center			100
	Page County	Shenandoah Elementary	120		
	Page County	Springfield Elementary			
		Page County Total	158,573.70	\$94,190.00	\$23,548.00
SEG16-070	Patrick County	Blue Ridge Elementary			
	Patrick County	Hardin Reynolds Elementary			
	Patrick County	Meadows of Dan Elementary			
	Patrick County	Patrick County High			
	Patrick County	Patrick Springs Elementary			
	Patrick County	Stuart Elementary			
	Patrick County	Woolwine Elementary			*
		Patrick County Total	110,631.13	\$86,518.00	\$21,630.00
SEG16-071	Pittsylvania County	Chatham Middle			
	Pittsylvania County	Dan River Middle			**
	Pittsylvania County	Gretna Middle			
	Pittsylvania County	Tunstall Middle			
		Pittsylvania County	126,000.00	\$100,000.00	\$25,000.00

SEG16-072	Powhatan County	Flat Rock Elementary			
	Powhatan County	Pocahontas Elementary			
	Powhatan County	Powhatan Elementary			
		Powhatan County Total	20,905.50	\$15,128.00	\$3,782.00
SEG16-073	Prince Edward County	Prince Edward County High			
	Prince Edward County	Prince Edward County Vocational Technical			
	Prince Edward County	Prince Edward Elementary			
	Prince Edward County	Prince Edward Middle			
		Prince Edward County Total	78,714.00	\$58,189.00	\$14,547.00
SEG16-074	Prince George County	David A. Harrison Elementary			
	Prince George County	J.E.J. Moore Middle			
	Prince George County	N.B. Clements Junior High			2-00-71 - 50-97
	Prince George County	Prince George High			
	Prince George County	South Elementary			
		Prince George County Total	100,120.00	\$56,512.00	\$14,128.00
SEG16-075	Prince William County	Brentsville District High			
	Prince William County	Freedom High			
	Prince William County	George M. Hampton Middle			12 2-4W
	Prince William County	Osbourn Park High			
		Prince William County	125,000.00	\$68,000.00	\$17,000.00
SEG16-077	Pulaski County	Dublin Elementary			
		Pulaski County Total	100,000.00	\$80,000.00	\$20,000.00
SEG16-078	Rappahannock County	Rappahannock County High			
		Rappahannock County Total	66,749.96	\$28,816.00	\$7,204.00
SEG16-079	Richmond County	Rappahannock High			
	Richmond County	Richmond County Elementary			
		Richmond County Total	36,872.04	\$29,497.00	\$7,374.00
SEG16-080	Roanoke County	Burlington Elementary			****
		Roanoke County Total	130,000.00	\$52,000.00	\$13,000.00
SEG16-082	Rockingham County	Broadway High		****	
	Rockingham County	Cub Run Elementary			
	Rockingham County	East Rockingham High			
	Rockingham County	Elkton Elementary			
	Rockingham County	Elkton Middle			
	Rockingham County	Fulks Run Elementary			
	Rockingham County	J. Frank Hillyard Middle	U 30 1 0 V	•	

	Rockingham County	John C. Myers Elementary	Time I		•
	Rockingham County	John W. Wayland Elementary			
	Rockingham County	Lacey Spring Elementary			229
	Rockingham County	Linville-Edom Elementary			
	Rockingham County	McGaheysville Elementary			
	Rockingham County	Montevideo Middle,			***
	Rockingham County	Mountain View Elementary			
	Rockingham County	Ottobine Elementary			
	Rockingham County	Peak View Elementary		***	
	Rockingham County	Plains Elementary			
	Rockingham County	Pleasnt Valley Elementary			
	Rockingham County	River Bend Elementary			to take
	Rockingham County	South River Elementary			
	Rockingham County	Spotswood High			
	Rockingham County	Turner Ashby High			
	Rockingham County	Wilbur S. Pence Middle			
		Rockingham County Total	74,889.65	\$58,641.00	\$14,660.00
SEG16-083	Russell County	Belfast Elk Garden Elementary			
	Russell County	Lebanon High			
	Russell County	Lebanon Middle			11.7
		Russell County Total	57,790.88	\$10,964.00	\$2,741.00
SEG16-085	Shenandoah County	North Fork Middle			
	Shenandoah County	Peter Muhlenberg Middle			33.3
	Shenandoah County	Signal Knob Middle			7
		Shenandoah County Total	240,265.83	\$99,999.00	\$25,000.00
SEG16-086	Smyth County	Chilhowie Middle			
****	Smyth County	Northwood Middle			**
	Smyth County	Smyth County Career & Technical Center			
		Smyth County Total	96,000.00	\$28,000.00	\$7,000.00
SEG16-087	Southampton County	Capron Elementary			
	Southampton County	Meherrin Elementary			
	Southampton County	Nottoway Elementary			
	Southampton County	Riverdale Elementary	 		
	Southampton County	Southampton High			
	Southampton County	Southampton Middle			3.00
		Southampton County Total	124,905.00	\$99,924.00	\$24,981.00

SEG16-088	Spotsylvania County	Battlefield Middle			1
	Spotsylvania County	Chancellor High			
	Spotsylvania County	Chancellor Middle			
	Spotsylvania County	Courtland High			
	Spotsylvania County	Freedom Middle			
	Spotsylvania County	Massaponax High	98.89		
	Spotsylvania County	Ni River Middle			102
	Spotsylvania County	Post Oak Middle		32072	7,
	Spotsylvania County	Riverbend High			
	Spotsylvania County	Spotsylvania Career and Technical Center			
	Spotsylvania County	Spotsylvania High			
	Spotsylvania County	Spotsylvania Middle			
	Spotsylvania County	Thornburg Middle			
		Spotsylvania County Total	105,100.00	\$81,979.00	\$20,495.00
SEG16-089	Stafford County	Brooke Point High			
	Stafford County	Colonial Forge High			-500-
	Stafford County	Mountain View High			
	Stafford County	North Stafford High			
		Stafford County Total	144,000.00	\$89,911.00	\$22,478.00
SEG16-090	Surry County	Luther P. Jackson Middle			
	Surry County	Surry County High			
	Surry County	Surry Elementary			
		Surry County Total	132,300.00	\$100,000.00	\$25,000.00
SEG16-091	Sussex County	Sussex Central Elementary		· · · · · · · · · · · · · · · · · · ·	
	Sussex County	Sussex Central High			
	Sussex County	Sussex Central Middle			
		Sussex County Total	56,915.00	\$44,473.00	\$11,118.00
SEG16-092	Tazewell County	Cedar Bluff Elementary			
	Tazewell County	Graham Intermediate			
	Tazewell County	North Tazewell Elementary			
	Tazewell County	Richlands Elementary			100.4
	Tazewell County	Tazewell Elementary			
		Tazewell County Total	95,701.30	\$76,561.00	\$19,140.00
SEG16-093	Warren County	A.S. Rhodes Elementary			-
178	Warren County	E. Wilson Morrison Elementary,			
	Warren County	Hilda J. Barbour Elementary			

<u> </u>	Warren County	Leslie Fox Keyser Elementary			
	Warren County	Ressie Jeffries Elementary			
	Warren County	Warren County Middle			
		Warren County Total	79,179.74	\$61,269.00	\$15,317.00
SEG16-094	Washington County	Abingdon High		13	
	Washington County	E.B. Stanley Middle			
	Washington County	Glade Spring Middle			
	Washington County	Holston High			
	Washington County	John S. Battle High			-
	Washington County	Patrick Henry High			MAY .
	Washington County	Wallace Middle			
		Washington County Total	78,690.00	\$30,528.00	\$7,632.00
SEG16-096	Wise County	Coeburn Middle			
	Wise County	Coeburn Primary			
	Wise County	Eastside High		23 72	
	Wise County	J.W. Adams Combined			
	Wise County	L.F. Addington Middle			
	Wise County	Powell Valley Middle			
		Wise County Total	137,034.42	\$70,036.00	\$17,509.00
SEG16-098	York County	Grafton Bethel Elementary			
		York County Total	124,975.00	\$8,880.00	\$2,220.00
SEG16-101	Alexandria City	Francis C. Hammond Middle			20.00
		George Washington Middle			
		Alexandria City	143,900.00	\$57,560.00	\$14,390.00
SEG16-103	Buena Vista City	Parry McCluer High			7/2-//
	Buena Vista City	Parry McCluer Middle			420
1		Buena Vista City Total	10,500.00	\$4,500.00	\$0.00
SEG16-104	Charlottesville City	Buford Middle			
	Charlottesville City	Burnley-Moran Elementary,			
	Charlottesville City	Charlottesville High			
	Charlottesville City	Clark Elementary,			
	Charlottesville City	Greenbrier Elementary		0.000	0.10
	Charlottesville City	Jackson-Via Elementary			
	Charlottesville City	Johnson Elementary			20,975
	Charlottesville City	Venable Elementary			
	Charlottesville City	Walker Upper Elementary			

		Charlottesville City Total	57,300	\$38,616.00	\$9,654.00
SEG16-106	Colonial Heights City	Colonial Heights High			
*	Colonial Heights City	Colonial Heights Middle			77-77
	Colonial Heights City	Colonial Heights Technical Center			
	Colonial Heights City	North Elementary			
	Colonial Heights City	Tussing Elementary			
		Colonial Heights City	95,032.53	\$65,153.00	\$16,288.00
SEG16-107	Covington City	Covington High			
61 c 25	Covington City	Jeter-Watson Intermediate			
		Covington City Total	41,828.00	\$33,462.00	\$8,366.00
SEG16-108	Danville City	Galileo Magnet High			
	Danville City	George Washington High			
		Danville City Total	82,775.28	\$66,220.00	\$16,555.00
SEG16-110	Fredericksburg City	Walker-Grant Middle			
		Fredericksburg City	102,500.00	\$32,000.00	\$8,000.00
SEG16-111	Galax City	Galax High			
ide (v.a	Galax City	Galax Middle			196640
		Galax City Total	100,000.00	\$80,000.00	\$20,000.00
SEG16-113	Harrisonburg City	Harrisonburg High			
	Harrisonburg City	Keister Elementary			
	Harrisonburg City	Skyline Middle			
	Harrisonburg City	Spotswood Elementary			
	Harrisonburg City	Stone Spring Elementary			
	Harrisonburg City	Thomas Harrison Middle			
	Harrisonburg City	Waterman Elementary			
		Harrisonburg City Total	71,286.00	\$52,563.00	\$13,141.00
SEG16-114	Hopewell City	Carter G. Woodson Middle			
	Hopewell City	Dupont Elementary	5-900		9-145
	Hopewell City	Harry E. James Elementary		7000 7700	415
	Hopewell City	Hopewell High			
	Hopewell City	New HOPE Academy			
	Hopewell City	Patrick Copeland Elementary			
	Hopewell City	Woodlawn Learning Center			
	22 1132	Hopewell City Total	105,680.00	\$84,544.00	\$21,136.00
SEG16-116	Martinsville City	Albert Harris Elementary			
	Martinsville City	Clearview Early Childhood Center			

	Martinsville City	Martinsville High			
	Martinsville City	Martinsville Middle			
	Martinsville City	Patrick Henry Elementary			
		Martinsville City Total	119,346.25	\$95,477.00	\$23,869.00
SEG16-118	Norfolk City	Booker T. Washington High			60
	Norfolk City	Lake Taylor High			
	Norfolk City	Matthew Fontaine Maury High			
	Norfolk City	Norview High			
		Norfolk City Total	123,147.00	\$98,517.00	\$24,629.00
SEG16-121	Portsmouth City	I.C. Norcom High			
-1:		Portsmouth City Total	116,629.00	\$93,303.00	\$23,326.00
SEG16-122	Radford City	John N. Dalton Intermediate		1	
	Radford City	Radford High			
		Radford City Total	22,858.45	\$4,335.00	\$1,084.00
SEG16-123	Richmond City	Albert Hill Middle			
	Richmond City	Binford Middle			
	Richmond City	Broad Rock Elementary			00-01-0
	Richmond City	Chimborazo Elementary	3,000		
	Richmond City	Franklin Military Academy			5,55
	Richmond City	Henderson Middle			****
	Richmond City	J.L. Francis Elementary			1 10 10 10 10 10 10 10 10 10 10 10 10 10
	Richmond City	John B. Cary Elementary			
	Richmond City	Lucille M. Brown Middle			- MAD 15
	Richmond City	Martin Luther King Jr. Middle			
	Richmond City	Oak Grove/Bellemeade Elementary			
	Richmond City	Richmond Community High			
	Richmond City	Thomas C. Boushall			
	Richmond City	Westover Hills Elementary			
		Richmond City Total	124,950.00	\$96,924.00	\$24,231.00
SEG16-124	Roanoke City	Crystal Spring Elementary			
	Roanoke City	Fairview Elementary			
	Roanoke City	Fishburn Park Elementary			
	Roanoke City	Garden City Elementary			
	Roanoke City	Grandin Court Elementary			
	Roanoke City	Highland Park Elementary			
	Roanoke City	Hurt Park Elementary		464	

	Roanoke City	Lincoln Terrace Elementary			
	Roanoke City	Monterey Elementary			
	Roanoke City	Morningside Elementary			
	Roanoke City	Preston Park Elementary			
	Roanoke City	Roanoke Academy For Mathematics and Science Elementary		***	
	Roanoke City	Virginia Heights Elementary			
	Roanoke City	Wasena Elementary			
	Roanoke City	Westside Elementary			
	Roanoke City	William Fleming High			
		Roanoke City Total	122,437.00	\$95,830.00	\$23,958.00
SEG16-126	Staunton City	Arthur R. Ware Elementary			
	Staunton City	Bessie Weller Elementary			
	Staunton City	Robert E. Lee High			
	Staunton City	Shelburne Middle			
	Staunton City	Staunton City School PreSchool Programs			
	Staunton City	Thomas C. McSwain Elementary			
		Staunton City Total	125,259.00	\$100,000.00	\$25,000.00
SEG16-127	Suffolk City	Creekside Elementary		***	
-	Suffolk City	Driver Elementary		1	3300
	Suffolk City	Forest Glen Middle			
	Suffolk City	Hillpoint Elementary			1852
		Suffolk City Total	99,220.00	\$55,776.00	\$13,944.00
SEG16-128	Virginia Beach City	Corporate Landing Middle			
	Virginia Beach City	Kempsville Middle			
	Virginia Beach City	King's Grant Elementary			18
	Virginia Beach City	Landstown Middle			
	Virginia Beach City	Luxford Elementary,			
	Virginia Beach City	Ocean Lakes High			
	Virginia Beach City	Rosemont Elementary	***		
	Virginia Beach City	Salem Middle	====		
	Virginia Beach City	Williams Elementary	5-10		
		Virginia Beach City Total	122,578.00	\$97,382.00	\$24,346.00
SEG16-130	Waynesboro City	William Perry Elementary			
		Waynesboro City Total	62,500.00	\$50,000.00	\$12,500.00
SEG16-131	Williamsburg-James City County	Clara Byrd Baker Elementary			
		D.J. Montague Elementary			.,

		Williamsburg-James City County Total	115,000.00	\$54,432.00	\$13,608.00
SEG16-132	Winchester City	John Handley High			
		Winchester City Total	143,639.00	\$25,331.00	\$6,333.00
SEG16-135	Franklin City	S.P. Morton Elementary			
		Franklin City Total	124,850.00	\$99,879.00	\$24,970.00
SEG16-136	Chesapeake City	Chesapeake Alternative			***************************************
	Chesapeake City	Great Bridge Middle			16
	Chesapeake City	Indian River Middle			
	Chesapeake City	Jolliff Middle			
	Chesapeake City	Oscar F. Smith High			
		Chesapeake City Total	134,139.77	\$99,999.00	\$25,000.00
SEG16-139	Salem City	East Salem Elementary			
	Salem City	G.W. Carver Elementary			
	Salem City	West Salem Elementary			
		Salem City Total	117,000.00	\$93,600.00	\$23,400.00
SEG16-142	Poquoson City	Poquoson Elementary			
	Poquoson City	Poquoson Middle			
	Poquoson City	Poquoson Primary	103		
		Poquoson City Total	123,485.00	\$49,815.00	\$12,454.00
SEG16-202	Colonial Beach (202)	Colonial Beach Elementary			
	Colonial Beach (202)	Colonial Beach High			
		Colonial Beach Total	20,651.85	\$16,521.00	\$4,130.00
SEG16-207	West Point	West Point Elementary			
	West Point	West Point High			
	West Point	West Point Middle			
		West Point Total	55,000.00	\$44,000.00	\$11,000.00
SEG16-306	Valley Career and Technical Center	Valley Career and Technical Center Total	32,216.27	22,121.00	5,530.00
SEG16-307	New Horizons Career and Technical Center	New Horizons Career and Technical Center Total	45,000.00	\$30,898.00	\$7,725.00
SEG16-313	Bridging Communities Regional Career and Technical Center	Bridging Communities Regional Career and Technical Center Total	6,500.00	\$5,200.00	\$1,300.00
SEG16-412	Metro Richmond Alternative Education Program	Metro Richmond Alternative Education Program Total	2,832.00	\$2,265.00	\$566.00
SEG16-415	Middle Peninsula Regional Alternative Education Program	Middle Peninsula Regional Alternative Education Program Total	6,000.00	\$4,800.00	\$1,200.00