



COMMONWEALTH of VIRGINIA

Department of Human Resource Management

SARA REDDING WILSON
DIRECTOR

101 N. 14TH STREET
JAMES MONROE BUILDING, 12TH FLOOR
RICHMOND, VIRGINIA 23219
(804) 225-2131
(TTY) 711

September 30, 2017

Dear Governor McAuliffe and Members of the General Assembly:

Section 2.2-1201, paragraph 15, of the Code of Virginia requires the Department of Human Resource Management to submit a report to the members of the General Assembly on or before September 30 of each year showing (i) the total number of full- and part-time employees, (ii) contract temporary employees, (iii) hourly temporary employees, and (iv) the number of employees who voluntarily and involuntarily terminated their employment with each department, agency or institution in the previous fiscal year.

The enclosed reports are provided in response to this Code requirement for fiscal year 2017 with one exception. In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2017.

Two of the attached reports provide the numbers of salaried, hourly, and adjunct faculty employees by branch of government and by agency, respectively. The third report displays the number of approved positions for constitutional officers and their employees. The final report provides the number of voluntary and involuntary separations, by agency, for agencies with positions on the Personnel Management Information System (PMIS).

Please let me know if you have questions or if you would like to receive additional information.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sara R. Wilson".

Sara Redding Wilson

Enclosures

Commonwealth of Virginia

I. Full-Time Equivalent Employment (F.T.E.)¹

	<u>June 30, 2014</u>	<u>June 30, 2015</u>	<u>VARIANCE 2014-2015</u>	<u>June 30, 2016</u>	<u>VARIANCE 2015-2016</u>	<u>June 30, 2017</u>	<u>VARIANCE 2016-2017</u>	<u>July 31, 2017</u>
<u>Executive Branch</u>								
Salaried	98,663.21	97,815.00	(848.21)	98,237.22	422.22	99,298.10	1,060.88	99,270.49
Hourly	13,117.73	13,771.05	653.32	13,304.28	(466.77)	12,707.66	(596.62)	15,477.50
Adjunct Faculty	7,108.66	7,568.38	459.72	8,064.79	496.41	8,008.35	(56.44)	8,008.35
Contract ³	5,061.40	-	(5,061.40)	-	-	-	-	-
<u>Legislative Branch</u>								
Salaried	491.00	498.00	7.00	495.00	(3.00)	503.80	8.80	502.30
Hourly	26.32	21.08	(5.24)	22.79	1.71	31.48	8.69	30.77
Contract ³	2.00	-	(2.00)	-	-	-	-	-
<u>Judicial Branch</u>								
Salaried	3,275.90	3,256.10	(19.80)	3,263.40	7.30	3,284.30	20.90	3,279.30
Hourly	117.09	124.73	7.64	120.90	(3.83)	116.03	(4.87)	125.23
Contract ³	2.00	-	(2.00)	-	-	-	-	-
<u>Independent Agencies</u>								
Salaried	1,561.00	1,552.00	(9.00)	1,589.00	37.00	1,591.80	2.80	1,597.80
Hourly	79.90	80.22	0.32	99.66	19.44	108.92	9.26	101.09
Contract ³	51.00	-	(51.00)	-	-	-	-	-
<u>STATE TOTALS</u>								
Salaried	103,991.11	103,121.10	(870.01)	103,584.62	463.52	104,678.00	1,093.38	104,649.89
Hourly	13,341.04	13,997.08	656.04	13,547.63	(449.45)	12,964.09	(583.54)	15,734.59
Adjunct Faculty	7,108.66	7,568.38	459.72	8,064.79	496.41	8,008.35	(56.44)	8,008.35
Contract ³	5,116.40	-	(5,116.40)	-	-	-	-	-
<u>TOTAL EMPLOYMENT</u>	129,557.21	124,686.56	-4,870.65	125,197.04	510.48	125,650.44	453.40	128,392.83

¹ One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

² Adjunct Faculty value from 06/30/2017. Adjunct Faculty is only reported in June and December.

³ In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2017.

Commonwealth of Virginia

II. Full-Time Equivalent Employment (F.T.E.) by Agency ^{1,2}

	<u>June 30, 2014</u>	<u>June 30, 2015</u>	<u>VARIANCE 2014-2015</u>	<u>June 30, 2016</u>	<u>VARIANCE 2015-2016</u>	<u>June 30, 2017</u>	<u>VARIANCE 2016-2017</u>
SECRETARIAT - ADMINISTRATION							
Dept of Human Resource Mgmt (129)							
Salaried	87.60	93.48	5.88	96.48	3.00	100.60	4.12
Hourly	7.29	10.61	3.32	12.38	1.77	8.21	(4.17)
Contract	61.40	-	(61.40)	-	-	-	-
Dept of Elections (132)							
Salaried	27.00	24.00	(3.00)	25.00	1.00	33.00	8.00
Hourly	1.80	1.66	(0.14)	4.38	2.72	4.11	(0.27)
Contract	6.00	-	(6.00)	-	-	-	-
Compensation Board (157)							
Salaried	14.00	14.00	-	15.00	1.00	14.00	(1.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Secretary of Administration (180)							
Salaried	9.00	9.00	-	9.00	-	9.00	-
Hourly	-	0.75	0.75	0.65	(0.10)	-	(0.65)
Contract	-	-	-	-	-	-	-
Dept of General Services (194)							
Salaried	610.75	603.63	(7.12)	586.75	(16.88)	592.00	5.25
Hourly	3.23	5.43	2.20	7.11	1.68	4.42	(2.69)
Contract	76.00	-	(76.00)	-	-	-	-
ADMINISTRATION TOTAL							
Salaried	748.35	744.11	(4.24)	732.23	(11.88)	748.60	16.37
Hourly	12.32	18.45	6.13	24.52	6.07	16.74	(7.78)
Contract	143.40	-	(143.40)	-	-	-	-
SECRETARIAT - NATURAL RESOURCES							
Secretary of Natural Resources (183)							
Salaried	4.00	4.00	-	4.00	-	5.00	1.00
Hourly	-	-	-	0.75	0.75	-	(0.75)
Contract	-	-	-	-	-	-	-
Dept Conservation & Recreation (199)							
Salaried	372.90	390.91	18.01	410.10	19.19	420.85	10.75
Hourly	375.44	713.91	338.47	719.28	5.37	681.74	(37.54)
Contract	24.00	-	(24.00)	-	-	-	-
Marine Resources Commission (402)							
Salaried	145.50	145.50	-	146.50	1.00	144.50	(2.00)
Hourly	0.71	0.65	(0.06)	0.66	0.01	-	(0.66)
Contract	-	-	-	-	-	-	-
Dept Game and Inland Fisheries (403)							
Salaried	422.00	417.00	(5.00)	401.00	(16.00)	434.00	33.00
Hourly	49.54	49.88	0.34	58.31	8.43	50.85	(7.46)
Contract	13.00	-	(13.00)	-	-	-	-
Dept of Historic Resources (423)							
Salaried	38.00	40.00	2.00	38.00	(2.00)	40.00	2.00
Hourly	1.46	0.78	(0.68)	7.09	6.31	6.92	(0.17)
Contract	11.00	-	(11.00)	-	-	-	-
Dept of Environmental Quality (440)							
Salaried	773.94	781.46	7.52	771.27	(10.19)	766.42	(4.85)
Hourly	48.38	44.20	(4.18)	43.20	(1.00)	36.40	(6.80)
Contract	7.00	-	(7.00)	-	-	-	-
Va Museum of Natural History (942)							
Salaried	36.00	36.00	-	36.60	0.60	31.60	(5.00)
Hourly	7.41	9.24	1.83	6.00	(3.24)	5.89	(0.11)
Contract	-	-	-	-	-	-	-
NATURAL RESOURCES TOTAL							
Salaried	1,792.34	1,814.87	22.53	1,807.47	(7.40)	1,842.37	34.90
Hourly	482.94	818.66	335.72	835.29	16.63	781.80	(53.49)
Contract	55.00	-	(55.00)	-	-	-	-
SECRETARIAT - EDUCATION							

The Science Museum of Virginia (146)							
Salaried	60.80	59.80	(1.00)	62.00	2.20	57.00	(5.00)
Hourly	28.50	26.64	(1.86)	28.34	1.70	28.74	0.40
Contract	13.00	-	(13.00)	-	-	-	-
Virginia Comm For The Arts (148)							
Salaried	4.00	5.00	1.00	5.00	-	5.00	-
Hourly	1.28	0.16	(1.12)	0.21	0.05	0.84	0.63
Contract	-	-	-	-	-	-	-
Secretary of Education (185)							
Salaried	4.00	4.00	-	4.00	-	4.00	-
Hourly	-	-	-	0.54	0.54	-	(0.54)
Contract	-	-	-	-	-	-	-
Dept of Education (201)							
Salaried	409.00	397.80	(11.20)	416.30	18.50	414.75	(1.55)
Hourly	34.10	44.54	10.44	57.52	12.98	35.44	(22.08)
Contract	36.00	-	(36.00)	-	-	-	-
The Library of Virginia (202)							
Salaried	126.00	119.00	(7.00)	123.00	4.00	119.00	(4.00)
Hourly	14.35	9.01	(5.34)	5.98	(3.03)	8.15	2.17
Contract	14.00	-	(14.00)	-	-	-	-
College of William and Mary (204)							
Salaried	2,007.83	2,106.19	98.36	2,175.01	68.82	2,239.55	64.54
Hourly	298.05	250.19	(47.86)	290.30	40.11	290.82	0.52
Adjunct Faculty	91.07	134.79	43.72	61.42	(73.37)	9.32	(52.10)
Contract	23.00	-	(23.00)	-	-	-	-
University of Virginia (207)							
Salaried	13,067.46	12,949.40	(118.06)	13,293.80	344.40	14,507.59	1,213.79
Hourly	274.64	260.85	(13.79)	223.08	(37.77)	348.22	125.14
Adjunct Faculty	1,060.99	1,105.10	44.11	1,003.34	(101.76)	868.08	(135.26)
Contract	1.00	-	(1.00)	-	-	-	-
VPI & State University (208)							
Salaried	5,968.38	6,090.48	122.10	6,150.85	60.37	6,235.00	84.15
Hourly	1,230.60	1,207.71	(22.89)	1,254.57	46.86	1,274.79	20.22
Adjunct Faculty	1,074.36	806.60	(267.76)	1,020.52	213.92	993.33	(27.19)
Contract	266.00	-	(266.00)	-	-	-	-
Virginia Military Institute (211)							
Salaried	534.00	547.00	13.00	549.00	2.00	564.00	15.00
Hourly	23.18	18.96	(4.22)	17.49	(1.47)	14.49	(3.00)
Contract	-	-	-	-	-	-	-
Virginia State University (212)							
Salaried	777.00	746.00	(31.00)	708.00	(38.00)	720.00	12.00
Hourly	123.31	74.25	(49.06)	78.41	4.16	74.96	(3.45)
Adjunct Faculty	27.60	288.00	260.40	330.00	42.00	480.00	150.00
Contract	306.00	-	(306.00)	-	-	-	-
Norfolk State University (213)							
Salaried	950.00	887.00	(63.00)	873.39	(13.61)	872.38	(1.01)
Hourly	5.00	71.06	66.06	89.95	18.89	141.34	51.39
Adjunct Faculty	-	327.57	327.57	-	(327.57)	-	-
Contract	34.00	-	(34.00)	-	-	-	-
Longwood University (214)							
Salaried	728.00	744.00	16.00	755.00	11.00	762.75	7.75
Hourly	52.92	55.09	2.17	65.34	10.25	51.38	(13.96)
Adjunct Faculty	23.26	27.70	4.44	48.73	21.03	29.17	(19.56)
Contract	-	-	-	-	-	-	-
University of Mary Washington (215)							
Salaried	704.84	690.87	(13.97)	702.17	11.30	715.42	13.25
Hourly	112.73	80.36	(32.37)	82.74	2.38	77.38	(5.36)
Adjunct Faculty	51.20	45.21	(5.99)	49.27	4.06	49.71	0.44
Contract	17.00	-	(17.00)	-	-	-	-
James Madison University (216)							
Salaried	2,760.72	2,818.66	57.94	2,910.66	92.00	2,983.16	72.50
Hourly	283.73	307.30	23.57	272.28	(35.02)	277.58	5.30
Adjunct Faculty	225.00	179.60	(45.40)	317.10	137.50	195.00	(122.10)
Contract	-	-	-	-	-	-	-
Radford University (217)							
Salaried	1,221.30	1,250.81	29.51	1,291.31	40.50	1,281.81	(9.50)
Hourly	131.38	138.36	6.98	131.93	(6.43)	229.28	97.35
Adjunct Faculty	-	13.00	13.00	13.00	-	14.00	1.00

Contract	408.00	-	(408.00)	-	-	-	-
Old Dominion University (221)							
Salaried	2,330.66	2,342.04	11.38	2,375.40	33.36	2,416.93	41.53
Hourly	357.85	364.22	6.37	350.19	(14.03)	384.52	34.33
Adjunct Faculty	215.39	240.34	24.95	231.84	(8.50)	226.43	(5.41)
Contract	19.00	-	(19.00)	-	-	-	-
Virginia Commonwealth Univ (236)							
Salaried	5,687.37	5,723.46	36.09	5,858.80	135.34	5,946.70	87.90
Hourly	508.20	474.21	(33.99)	504.68	30.47	441.51	(63.17)
Adjunct Faculty	2,027.67	2,445.67	418.00	2,648.01	202.34	2,500.01	(148.00)
Contract	347.00	-	(347.00)	-	-	-	-
Virginia Museum of Fine Arts (238)							
Salaried	185.20	187.90	2.70	191.85	3.95	196.10	4.25
Hourly	174.50	148.15	(26.35)	180.41	32.26	150.20	(30.21)
Contract	4.00	-	(4.00)	-	-	-	-
Frontier Culture Museum of Va (239)							
Salaried	28.00	27.80	(0.20)	32.80	5.00	31.80	(1.00)
Hourly	23.73	24.72	0.99	20.14	(4.58)	15.59	(4.55)
Contract	-	-	-	-	-	-	-
Richard Bland College (241)							
Salaried	100.00	108.00	8.00	111.00	3.00	130.00	19.00
Hourly	23.13	16.75	(6.38)	19.69	2.94	14.08	(5.61)
Adjunct Faculty	5.69	7.16	1.47	-	(7.16)	-	-
Contract	-	-	-	-	-	-	-
Christopher Newport University (242)							
Salaried	893.00	923.00	30.00	921.00	(2.00)	935.00	14.00
Hourly	239.76	206.99	(32.77)	227.03	20.04	268.68	41.65
Adjunct Faculty	38.84	37.02	(1.82)	39.55	2.53	37.26	(2.29)
Contract	65.00	-	(65.00)	-	-	-	-
St Council of Higher Education (245)							
Salaried	35.00	41.75	6.75	43.55	1.80	45.35	1.80
Hourly	4.76	3.97	(0.79)	7.79	3.82	6.76	(1.03)
Contract	2.00	-	(2.00)	-	-	-	-
George Mason University (247)							
Salaried	3,885.30	3,941.16	55.86	3,872.57	(68.59)	3,934.72	62.15
Hourly	3,495.64	4,237.43	741.79	3,340.28	(897.15)	3,590.44	250.16
Adjunct Faculty	99.03	103.18	4.15	94.34	(8.84)	100.68	6.34
Contract	3.00	-	(3.00)	-	-	-	-
Virginia Community College Sys (261)							
Salaried	6,983.74	6,923.77	(59.97)	6,811.31	(112.46)	6,580.09	(231.22)
Hourly	1,541.91	1,456.44	(85.47)	1,315.28	(141.16)	1,414.63	99.35
Adjunct Faculty	2,168.56	1,807.44	(361.12)	2,207.67	400.23	2,505.36	297.69
Contract	162.00	-	(162.00)	-	-	-	-
Gunston Hall (417)							
Salaried	3.00	4.00	1.00	3.00	(1.00)	4.00	1.00
Hourly	4.98	4.84	(0.14)	4.51	(0.33)	3.81	(0.70)
Contract	-	-	-	-	-	-	-
Jamestown-Yorktown Foundation (425)							
Salaried	141.20	133.20	(8.00)	132.20	(1.00)	149.20	17.00
Hourly	83.85	76.17	(7.68)	74.50	(1.67)	70.25	(4.25)
Contract	-	-	-	-	-	-	-
Southern Va Higher Education (937)							
Salaried	29.80	32.80	3.00	34.80	2.00	35.30	0.50
Hourly	7.57	5.70	(1.87)	6.09	0.39	4.74	(1.35)
Contract	-	-	-	-	-	-	-
New College Institute (938)							
Salaried	11.00	12.00	1.00	11.00	(1.00)	10.00	(1.00)
Hourly	1.85	2.86	1.01	3.69	0.83	3.08	(0.61)
Contract	-	-	-	-	-	-	-
Southwest Va Higher Ed Center (948)							
Salaried	27.75	24.25	(3.50)	24.75	0.50	24.75	-
Hourly	9.44	9.23	(0.21)	9.18	(0.05)	10.87	1.69
Contract	-	-	-	-	-	-	-
EDUCATION TOTAL							
Salaried	49,664.35	49,841.14	176.79	50,443.52	602.38	51,921.35	1,477.83
Hourly	9,090.94	9,576.16	485.22	8,662.14	(914.02)	9,232.57	570.43
Adjunct Faculty	7,108.66	7,568.38	459.72	8,064.79	496.41	8,008.35	(56.44)
Contract	1,720.00	-	(1,720.00)	-	-	-	-

SECRETARIAT - HUMAN RESOURCES

Sec of Health & Human Resource (188)

Salaried	4.00	4.00	-	4.00	-	4.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-

Childrens Services Act (200)

Salaried	11.00	11.00	-	10.00	(1.00)	13.00	3.00
Hourly	-	0.40	0.40	0.25	(0.15)	0.27	0.02
Contract	1.00	-	(1.00)	-	-	-	-

Dept of Health Professions (223)

Salaried	210.00	198.00	(12.00)	212.00	14.00	211.00	(1.00)
Hourly	13.46	16.74	3.28	19.23	2.49	19.87	0.64
Contract	20.00	-	(20.00)	-	-	-	-

Dept f/Aging & Rehab Services (262)

Salaried	1,191.50	1,176.11	(15.39)	1,165.71	(10.40)	1,165.07	(0.64)
Hourly	94.67	92.60	(2.07)	90.95	(1.65)	77.40	(13.55)
Contract	51.00	-	(51.00)	-	-	-	-

Dept of Health (601)

Salaried	3,296.91	3,287.85	(9.06)	3,231.52	(56.33)	3,196.77	(34.75)
Hourly	296.54	277.07	(19.47)	176.35	(100.72)	362.49	186.14
Contract	332.00	-	(332.00)	-	-	-	-

Dept of Medical Asst Services (602)

Salaried	362.00	388.00	26.00	407.00	19.00	417.00	10.00
Hourly	39.81	49.10	9.29	51.95	2.85	48.95	(3.00)
Contract	28.00	-	(28.00)	-	-	-	-

Va Bd for People With Disabil (606)

Salaried	9.00	7.00	(2.00)	8.00	1.00	8.00	-
Hourly	0.87	0.61	(0.26)	1.18	0.57	2.49	1.31
Contract	1.00	-	(1.00)	-	-	-	-

Dept f/t Blind & Vision Impair (702)

Salaried	280.50	283.90	3.40	295.50	11.60	319.00	23.50
Hourly	35.32	32.58	(2.74)	32.85	0.27	27.68	(5.17)
Contract	16.00	-	(16.00)	-	-	-	-

Dept Behav Hlth & Develop Svcs (720)

Salaried	7,302.67	7,081.02	(221.65)	6,312.09	(768.93)	6,073.37	(238.72)
Hourly	326.14	298.37	(27.77)	317.08	18.71	211.84	(105.24)
Contract	208.00	-	(208.00)	-	-	-	-

Va Dep F/T Deaf & Hard of Hear (751)

Salaried	9.00	8.00	(1.00)	10.00	2.00	8.00	(2.00)
Hourly	0.77	0.77	-	0.76	(0.01)	1.47	0.71
Contract	-	-	-	-	-	-	-

Dept of Social Services (765)

Salaried	1,625.30	1,671.30	46.00	1,682.80	11.50	1,601.30	(81.50)
Hourly	53.60	51.00	(2.60)	46.02	(4.98)	40.24	(5.78)
Contract	20.00	-	(20.00)	-	-	-	-

Va Foundation Healthy Youth (852)

Salaried	13.60	13.60	-	13.80	0.20	13.80	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-

HUMAN RESOURCES TOTAL

Salaried	14,315.48	14,129.78	(185.70)	13,352.42	(777.36)	13,030.31	(322.11)
Hourly	861.18	819.24	(41.94)	736.62	(82.62)	792.70	56.08
Contract	677.00	-	(677.00)	-	-	-	-

SECRETARIAT - TRANSPORTATION

Dept of Motor Vehicles (154)

Salaried	1,816.93	1,833.25	16.32	1,862.30	29.05	1,890.25	27.95
Hourly	222.80	189.93	(32.87)	216.13	26.20	183.70	(32.43)
Contract	84.00	-	(84.00)	-	-	-	-

Secretary of Transportation (186)

Salaried	5.00	6.00	1.00	6.00	-	6.00	-
Hourly	0.74	-	(0.74)	-	-	-	-
Contract	-	-	-	-	-	-	-

Virginia Port Authority (407)

Salaried	86.00	143.00	57.00	183.00	40.00	195.00	12.00
Hourly	1.34	5.88	4.54	9.57	3.69	7.93	(1.64)

Contract	57.00	-	(57.00)	-	-	-	-
Dept of Transportation (501)							
Salaried	7,183.80	7,152.00	(31.80)	7,321.55	169.55	7,475.55	154.00
Hourly	180.67	219.75	39.08	278.73	58.98	330.05	51.32
Contract	1,410.00	-	(1,410.00)	-	-	-	-
Dept of Rail & Public Trans (505)							
Salaried	43.00	44.00	1.00	48.00	4.00	54.00	6.00
Hourly	0.83	0.50	(0.33)	2.07	1.57	0.71	(1.36)
Contract	-	-	-	-	-	-	-
Motor Vehicle Dealer Board (506)							
Salaried	21.00	23.00	2.00	24.00	1.00	24.00	-
Hourly	3.50	3.08	(0.42)	2.60	(0.48)	2.92	0.32
Contract	3.00	-	(3.00)	-	-	-	-
Dept of Aviation (841)							
Salaried	33.00	33.00	-	34.00	1.00	34.00	-
Hourly	0.98	1.85	0.87	3.80	1.95	1.49	(2.31)
Contract	3.00	-	(3.00)	-	-	-	-
TRANSPORTATION TOTAL							
Salaried	9,188.73	9,234.25	45.52	9,478.85	244.60	9,678.80	199.95
Hourly	410.86	420.99	10.13	512.90	91.91	526.80	13.90
Contract	1,557.00	-	(1,557.00)	-	-	-	-
SECRETARIAT - FINANCE							
Dept of Planning and Budget (122)							
Salaried	47.00	46.00	(1.00)	46.00	-	43.00	(3.00)
Hourly	1.34	1.25	(0.09)	1.82	0.57	1.41	(0.41)
Contract	6.00	-	(6.00)	-	-	-	-
Dept of Accounts (151)							
Salaried	132.50	136.70	4.20	147.90	11.20	145.00	(2.90)
Hourly	2.42	4.17	1.75	1.86	(2.31)	1.51	(0.35)
Contract	-	-	-	-	-	-	-
Dept of the Treasury (152)							
Salaried	103.00	107.00	4.00	108.00	1.00	103.00	(5.00)
Hourly	5.13	4.93	(0.20)	3.04	(1.89)	3.73	0.69
Contract	12.00	-	(12.00)	-	-	-	-
Dept of Taxation (161)							
Salaried	806.60	804.35	(2.25)	820.50	16.15	809.45	(11.05)
Hourly	69.63	50.17	(19.46)	42.20	(7.97)	36.83	(5.37)
Contract	129.00	-	(129.00)	-	-	-	-
Secretary of Finance (190)							
Salaried	2.00	3.00	1.00	2.00	(1.00)	4.00	2.00
Hourly	1.21	0.73	(0.48)	0.66	(0.07)	-	(0.66)
Contract	-	-	-	-	-	-	-
FINANCE TOTAL							
Salaried	1,091.10	1,097.05	5.95	1,124.40	27.35	1,104.45	(19.95)
Hourly	79.73	61.25	(18.48)	49.58	(11.67)	43.48	(6.10)
Contract	147.00	-	(147.00)	-	-	-	-
SECRETARIAT - COMMERCE & TRADE							
Dept of Housing and Comm Dev (165)							
Salaried	89.00	92.00	3.00	88.00	(4.00)	88.00	-
Hourly	3.29	4.98	1.69	1.60	(3.38)	0.82	(0.78)
Contract	1.00	-	(1.00)	-	-	-	-
Dept of Labor and Industry (181)							
Salaried	144.80	144.80	-	145.60	0.80	141.80	(3.80)
Hourly	3.80	4.79	0.99	5.50	0.71	6.46	0.96
Contract	15.00	-	(15.00)	-	-	-	-
Virginia Employment Commission (182)							
Salaried	750.30	716.00	(34.30)	674.00	(42.00)	681.20	7.20
Hourly	213.71	148.80	(64.91)	140.37	(8.43)	117.19	(23.18)
Contract	85.00	-	(85.00)	-	-	-	-
Secretary of Commerce & Trade (192)							
Salaried	5.00	5.00	-	4.00	(1.00)	4.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Professional & Occ Reg (222)							
Salaried	166.00	167.00	1.00	172.00	5.00	169.00	(3.00)

Hourly	11.54	14.34	2.80	12.31	(2.03)	12.42	0.11
Contract	16.00	-	(16.00)	-	-	-	-
Board of Accountancy (226)							
Salaried	10.00	11.00	1.00	10.00	(1.00)	11.75	1.75
Hourly	-	-	-	-	-	0.41	0.41
Contract	-	-	-	-	-	-	-
Va Economic Dev Partnership (310)							
Salaried	96.00	99.00	3.00	100.00	1.00	106.00	6.00
Hourly	7.00	7.00	-	2.00	(5.00)	4.00	2.00
Contract	7.00	-	(7.00)	-	-	-	-
Virginia Tourism Authority (320)							
Salaried	77.00	73.00	(4.00)	73.00	-	78.00	5.00
Hourly	14.00	45.00	31.00	16.00	(29.00)	17.00	1.00
Contract	2.00	-	(2.00)	-	-	-	-
Virginia-Israel Advisory Board (330)							
Salaried	1.00	1.00	-	1.00	-	1.00	-
Hourly	0.69	0.23	(0.46)	0.28	0.05	0.23	(0.05)
Contract	-	-	-	-	-	-	-
Dept of Small Bus/Supplier Div (350)							
Salaried	37.00	33.00	(4.00)	38.00	5.00	33.00	(5.00)
Hourly	6.36	0.72	(5.64)	1.80	1.08	1.84	0.04
Contract	1.00	-	(1.00)	-	-	-	-
Virginia Racing Commission (405)							
Salaried	5.00	-	(5.00)	-	-	-	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept Mines Minerals & Energy (409)							
Salaried	201.00	199.00	(2.00)	191.68	(7.32)	190.00	(1.68)
Hourly	1.15	0.37	(0.78)	0.53	0.16	0.56	0.03
Contract	7.00	-	(7.00)	-	-	-	-
Tobacco Indem & Comm Rev Comm (851)							
Salaried	10.80	12.15	1.35	13.15	1.00	13.15	-
Hourly	1.04	-	(1.04)	-	-	-	-
Contract	-	-	-	-	-	-	-
COMMERCE & TRADE TOTAL							
Salaried	1,592.90	1,552.95	(39.95)	1,510.43	(42.52)	1,516.90	6.47
Hourly	262.58	226.23	(36.35)	180.39	(45.84)	160.93	(19.46)
Contract	134.00	-	(134.00)	-	-	-	-
SECRETARIAT - PUBLIC SAFETY							
Dept of Military Affairs (123)							
Salaried	269.00	279.00	10.00	284.00	5.00	287.00	3.00
Hourly	70.95	66.29	(4.66)	68.76	2.47	63.76	(5.00)
Contract	-	-	-	-	-	-	-
Dept of Emergency Management (127)							
Salaried	127.00	109.00	(18.00)	112.00	3.00	132.50	20.50
Hourly	7.66	8.11	0.45	8.93	0.82	10.21	1.28
Contract	37.00	-	(37.00)	-	-	-	-
Dept of Criminal Justice Svcs (140)							
Salaried	99.00	98.00	(1.00)	94.00	(4.00)	99.00	5.00
Hourly	11.43	8.75	(2.68)	8.31	(0.44)	5.62	(2.69)
Contract	3.00	-	(3.00)	-	-	-	-
Dept of State Police (156)							
Salaried	2,739.00	2,729.70	(9.30)	2,678.00	(51.70)	2,607.00	(71.00)
Hourly	53.00	42.83	(10.17)	47.44	4.61	46.79	(0.65)
Contract	309.00	-	(309.00)	-	-	-	-
Sec of Pub Safety Homeland Sec (187)							
Salaried	8.00	8.00	-	6.00	(2.00)	6.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Corrections (701)							
Salaried	11,731.80	11,097.89	(633.91)	11,529.99	432.10	11,208.99	(321.00)
Hourly	296.61	236.39	(60.22)	280.31	43.92	266.99	(13.32)
Contract	173.00	-	(173.00)	-	-	-	-
Virginia Parole Board (766)							
Salaried	13.00	13.00	-	12.00	(1.00)	11.00	(1.00)
Hourly	4.54	4.15	(0.39)	6.64	2.49	10.10	3.46

Contract	-	-	-	-	-	-	-
Dept of Juvenile Justice (777)							
Salaried	1,928.35	1,668.05	(260.30)	1,631.05	(37.00)	1,523.85	(107.20)
Hourly	35.40	30.15	(5.25)	36.97	6.82	15.00	(21.97)
Contract	51.00	-	(51.00)	-	-	-	-
Dept of Forensic Science (778)							
Salaried	269.00	262.00	(7.00)	276.00	14.00	291.00	15.00
Hourly	8.67	5.54	(3.13)	7.02	1.48	10.84	3.82
Contract	1.00	-	(1.00)	-	-	-	-
Commonwealth Att Serv Council (957)							
Salaried	6.00	6.00	-	6.00	-	5.00	(1.00)
Hourly	0.39	0.94	0.55	0.88	(0.06)	0.92	0.04
Contract	-	-	-	-	-	-	-
Dept of Fire Programs (960)							
Salaried	67.00	68.00	1.00	63.00	(5.00)	63.00	-
Hourly	31.06	40.19	9.13	45.42	5.23	18.99	(26.43)
Contract	1.00	-	(1.00)	-	-	-	-
Dept Alcoholic Beverag Control (999)							
Salaried	1,029.70	1,046.90	17.20	1,065.10	18.20	1,109.10	44.00
Hourly	1,242.00	1,247.00	5.00	1,672.03	425.03	573.43	(1,098.60)
Contract	-	-	-	-	-	-	-
PUBLIC SAFETY TOTAL							
Salaried	18,286.85	17,385.54	(901.31)	17,757.14	371.60	17,343.44	(413.70)
Hourly	1,761.71	1,690.34	(71.37)	2,182.71	492.37	1,022.65	(1,160.06)
Contract	575.00	-	(575.00)	-	-	-	-
SECRETARIAT - TECHNOLOGY							
Va Information Technologies (136)							
Salaried	253.50	246.50	(7.00)	195.50	(51.00)	198.00	2.50
Hourly	10.47	13.32	2.85	16.60	3.28	8.58	(8.02)
Contract	36.00	-	(36.00)	-	-	-	-
Secretary of Technology (184)							
Salaried	3.00	3.00	-	3.00	-	2.00	(1.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
TECHNOLOGY TOTAL							
Salaried	256.50	249.50	(7.00)	198.50	(51.00)	200.00	1.50
Hourly	10.47	13.32	2.85	16.60	3.28	8.58	(8.02)
Contract	36.00	-	(36.00)	-	-	-	-
SECRETARIAT - AGRI & FORESTRY							
Secretary of Agr and Forestry (193)							
Salaried	3.00	3.00	-	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Dept of Agri & Cons Services (301)							
Salaried	441.80	437.80	(4.00)	439.80	2.00	439.80	-
Hourly	42.63	51.19	8.56	43.73	(7.46)	65.23	21.50
Contract	14.00	-	(14.00)	-	-	-	-
Virginia Racing Commission (405)							
Salaried	-	5.00	5.00	2.00	(3.00)	3.00	1.00
Hourly	-	-	-	0.43	0.43	0.11	(0.32)
Contract	-	-	-	-	-	-	-
Dept of Forestry (411)							
Salaried	225.51	225.31	(0.20)	230.30	4.99	233.10	2.80
Hourly	26.64	14.92	(11.72)	12.92	(2.00)	16.32	3.40
Contract	-	-	-	-	-	-	-
AGRI & FORESTRY TOTAL							
Salaried	670.31	671.11	0.80	675.10	3.99	678.90	3.80
Hourly	69.27	66.11	(3.16)	57.08	(9.03)	81.66	24.58
Contract	14.00	-	(14.00)	-	-	-	-
VET AFFAIRS HOMELAND SECURITY							
Sec Veterans & Defense Affairs (454)							
Salaried	6.00	6.00	-	6.00	-	6.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-

Dept of Veterans Services (912)							
Salaried	577.80	598.80	21.00	658.00	59.20	716.00	58.00
Hourly	65.11	50.73	(14.38)	36.28	(14.45)	33.39	(2.89)
Contract	-	-	-	-	-	-	-
VET AFFAIRS HOMELAND SECURITY TOTAL							
Salaried	583.80	604.80	21.00	664.00	59.20	722.00	58.00
Hourly	65.11	50.73	(14.38)	36.28	(14.45)	33.39	(2.89)
Contract	-	-	-	-	-	-	-
EXECUTIVE OFFICES							
Lieutenant Governor (119)							
Salaried	3.00	3.00	-	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Office of the Governor (121)							
Salaried	33.00	34.00	1.00	37.00	3.00	41.00	4.00
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Attorney General & Dept of Law (141)							
Salaried	391.50	404.90	13.40	405.16	0.26	416.98	11.82
Hourly	3.49	2.57	(0.92)	1.90	(0.67)	2.13	0.23
Contract	3.00	-	(3.00)	-	-	-	-
Office State Inspector General (147)							
Salaried	30.00	34.00	4.00	33.00	(1.00)	35.00	2.00
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Secretary of the Commonwealth (166)							
Salaried	15.00	14.00	(1.00)	15.00	1.00	15.00	-
Hourly	7.13	7.00	(0.13)	8.27	1.27	4.23	(4.04)
Contract	-	-	-	-	-	-	-
EXECUTIVE OFFICES TOTAL							
Salaried	472.50	489.90	17.40	493.16	3.26	510.98	17.82
Hourly	10.62	9.57	(1.05)	10.17	0.60	6.36	(3.81)
Contract	3.00	-	(3.00)	-	-	-	-
LEGISLATIVE BRANCH							
Senate of Virginia (100)							
Salaried	38.00	38.00	-	38.00	-	38.00	-
Hourly	4.59	4.38	(0.21)	3.90	(0.48)	4.55	0.65
Contract	-	-	-	-	-	-	-
House of Delegates (101)							
Salaried	135.00	138.00	3.00	141.00	3.00	138.00	(3.00)
Hourly	3.08	1.16	(1.92)	2.39	1.23	6.86	4.47
Contract	-	-	-	-	-	-	-
Div of Legislative Services (107)							
Salaried	64.00	66.00	2.00	66.00	-	75.80	9.80
Hourly	6.15	2.70	(3.45)	2.73	0.03	3.60	0.87
Contract	-	-	-	-	-	-	-
Div of Legislative Auto Sys (109)							
Salaried	17.00	18.00	1.00	17.00	(1.00)	18.00	1.00
Hourly	0.10	-	(0.10)	-	-	-	-
Contract	2.00	-	(2.00)	-	-	-	-
Joint Leg Audit & Review Comm (110)							
Salaried	31.00	30.00	(1.00)	29.00	(1.00)	27.00	(2.00)
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Auditor of Public Accounts (133)							
Salaried	111.00	115.00	4.00	117.00	2.00	121.00	4.00
Hourly	0.17	0.19	0.02	0.49	0.30	2.19	1.70
Contract	-	-	-	-	-	-	-
Comm on Va Alcohol Saf Act Pro (413)							
Salaried	9.00	8.00	(1.00)	9.00	1.00	10.00	1.00
Hourly	0.23	0.65	0.42	0.28	(0.37)	0.28	-
Contract	-	-	-	-	-	-	-
Div of Capitol Police (961)							
Salaried	86.00	85.00	(1.00)	78.00	(7.00)	76.00	(2.00)
Hourly	12.00	12.00	-	13.00	1.00	14.00	1.00
Contract	-	-	-	-	-	-	-

LEGISLATIVE BRANCH TOTAL							
Salaried	491.00	498.00	7.00	495.00	(3.00)	503.80	8.80
Hourly	26.32	21.08	(5.24)	22.79	1.71	31.48	8.69
Contract	2.00	-	(2.00)	-	-	-	-
JUDICIAL BRANCH							
Magistrate System (103)							
Salaried	427.60	420.60	(7.00)	411.60	(9.00)	419.80	8.20
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Supreme Court (111)							
Salaried	189.30	184.80	(4.50)	194.00	9.20	195.50	1.50
Hourly	8.00	7.00	(1.00)	7.00	-	7.00	-
Contract	-	-	-	-	-	-	-
Judicial Inquiry and Rev Comm (112)							
Salaried	3.00	3.00	-	3.00	-	3.00	-
Hourly	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-
Circuit Courts (113)							
Salaried	140.00	150.00	10.00	160.00	10.00	161.00	1.00
Hourly	22.60	23.20	0.60	17.60	(5.60)	20.00	2.40
Contract	-	-	-	-	-	-	-
General District Courts (114)							
Salaried	988.70	987.70	(1.00)	971.80	(15.90)	981.90	10.10
Hourly	42.00	47.00	5.00	46.00	(1.00)	45.00	(1.00)
Contract	-	-	-	-	-	-	-
Juv and Dom Relations Dist Crt (115)							
Salaried	632.90	637.40	4.50	640.70	3.30	639.20	(1.50)
Hourly	30.00	28.00	(2.00)	32.00	4.00	32.00	-
Contract	-	-	-	-	-	-	-
Combined District Courts (116)							
Salaried	193.60	179.80	(13.80)	182.80	3.00	182.60	(0.20)
Hourly	7.00	10.00	3.00	11.00	1.00	7.00	(4.00)
Contract	-	-	-	-	-	-	-
Virginia State Bar (117)							
Salaried	98.00	94.00	(4.00)	98.00	4.00	91.00	(7.00)
Hourly	2.20	2.75	0.55	2.30	(0.45)	2.00	(0.30)
Contract	-	-	-	-	-	-	-
Court of Appeals of Virginia (125)							
Salaried	68.80	69.80	1.00	67.00	(2.80)	71.30	4.30
Hourly	-	1.00	1.00	1.00	-	-	(1.00)
Contract	-	-	-	-	-	-	-
Va Criminal Sentencing Comm (160)							
Salaried	7.00	8.00	1.00	8.00	-	8.00	-
Hourly	2.00	2.00	-	1.00	(1.00)	1.00	-
Contract	-	-	-	-	-	-	-
Board of Bar Examiners (233)							
Salaried	-	-	-	-	-	-	-
Hourly	2.73	1.64	(1.09)	1.84	0.20	0.77	(1.07)
Contract	-	-	-	-	-	-	-
Indigent Defense Commission (848)							
Salaried	527.00	521.00	(6.00)	526.50	5.50	531.00	4.50
Hourly	0.56	2.14	1.58	1.16	(0.98)	1.26	0.10
Contract	2.00	-	(2.00)	-	-	-	-
JUDICIAL BRANCH TOTAL							
Salaried	3,275.90	3,256.10	(19.80)	3,263.40	7.30	3,284.30	20.90
Hourly	117.09	124.73	7.64	120.90	(3.83)	116.03	(4.87)
Contract	2.00	-	(2.00)	-	-	-	-
INDEPENDENT AGENCIES							
Virginia Retirement System (158)							
Salaried	314.00	310.00	(4.00)	315.00	5.00	315.00	-
Hourly	41.00	42.00	1.00	57.00	15.00	65.00	8.00
Contract	17.00	-	(17.00)	-	-	-	-
State Corporation Commission (171)							
Salaried	624.00	614.00	(10.00)	635.00	21.00	638.00	3.00
Hourly	12.58	13.90	1.32	17.86	3.96	19.86	2.00

Contract	29.00	-	(29.00)	-	-	-	-
Virginia Lottery (172)							
Salaried	262.00	271.00	9.00	270.00	(1.00)	264.00	(6.00)
Hourly	17.00	13.00	(4.00)	15.00	2.00	15.00	-
Contract	3.00	-	(3.00)	-	-	-	-
Virginia College Savings Plan (174)							
Salaried	89.00	92.00	3.00	89.00	(3.00)	93.80	4.80
Hourly	4.87	8.08	3.21	7.16	(0.92)	5.95	(1.21)
Contract	-	-	-	-	-	-	-
Va Workers Compensation Comm (191)							
Salaried	272.00	265.00	(7.00)	280.00	15.00	281.00	1.00
Hourly	4.45	3.24	(1.21)	2.64	(0.60)	3.11	0.47
Contract	2.00	-	(2.00)	-	-	-	-
INDEPENDENT AGENCIES TOTAL							
Salaried	1,561.00	1,552.00	(9.00)	1,589.00	37.00	1,591.80	2.80
Hourly	79.90	80.22	0.32	99.66	19.44	108.92	9.26
Contract	51.00	-	(51.00)	-	-	-	-
STATE TOTALS							
Salaried	103,991.11	103,121.10	(870.01)	103,584.62	463.52	104,678.00	1,093.38
Hourly	13,341.04	13,997.08	656.04	13,547.63	(449.45)	12,964.09	(583.54)
Adjunct Faculty	7,108.66	7,568.38	459.72	8,064.79	496.41	8,008.35	(56.44)
Contract	5,116.40	-	(5,116.40)	-	-	-	-
GRAND TOTAL							
TOTAL EMPLOYMENT	129,557.21	124,686.56	(4,870.65)	125,197.04	510.48	125,650.44	453.40

¹ One F.T.E. represents 40 hours worked in a week (e.g. one person working 40 hours, or two people working 20 hours each)

² In 2015, DHRM determined that the existing Code language and reporting requirements conflicted with contractor reporting requirements under the Affordable Care Act (ACA). Because the conflict remains, DHRM is again deferring contractor counts for FY 2017 out of an abundance of caution. Inclusion of contractor counts will resume as soon as possible.

Commonwealth of Virginia
 Positions Approved for Reimbursement
 by the Compensation Board
 for
 Virginia Constitutional Officers
 and Their Employees ¹

	Variance			Variance			Variance			Variance			Variance			Variance			Variance			Variance			Variance		
	June 30, 2004	June 30, 2005	2004-05	June 30, 2006	2005-06	June 30, 2007	2006-07	June 30, 2008	2007-08	June 30, 2009	2008-09	June 30, 2010	2009-10	June 30, 2011	2010-11	June 30, 2012	2011-12	June 30, 2013	2012-13	June 30, 2014	2013-14	June 30, 2015	2014-15	June 30, 2016	2015-16	June 30, 2017	2016-17
Sheriffs	10,182	10,487	305 ^{2,3,4}	10,785	298 ^{2,3,4}	10,871	86 ^{3,4,5}	10,967	96 ^{3,4,5}	11,396	429 ³	11,669	273 ³	11,730	61 ³	11,806	76 ³	11,835	29 ³	11,950	115 ³	12,146	196 ³	12,223	77 ³	12,276	53 ³
Block Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Commissioners of Revenue	792	792	-	792	-	838	36	846	18	846	-	846	-	846	-	846	-	846	-	846	-	846	-	845	(1) ⁷	850	5 ⁸
Treasurers	1,151	1,150	(1)	1,150	-	1,211	61	1,240	29	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,240	-	1,237	(3)	1,235	(2) ⁷
Commonwealth's Attorneys	911	916	5 ⁴	988	72	1,158	170	1,264	106	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,264	-	1,263	(1) ⁷	1,263	-	1,263	-
Circuit Court Clerks	1,078	1,078	-	1,078	-	1,121	43	1,141	20	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,141	-	1,139	(2) ⁷	1,139	-	1,137	(2) ⁷
TOTAL	14,114	14,423	309	14,793	370	15,189	396	15,458	269	15,887	429	16,160	273	16,221	61	16,297	76	16,326	29	16,441	115	16,634	193	16,707	73	16,761	54

¹ DATA PROVIDED BY THE COMPENSATION BOARD
² ADDITIONAL EMERGENCY POSITIONS PROVIDED FOR OVERCROWDING
³ POSITIONS FOR JAIL FACILITIES WITH EXPANSIONS OR NEW CONSTRUCTION
⁴ POSITIONS FOR LAW ENFORCEMENT
⁵ POSITIONS FOR COURT SERVICES
⁶ POSITIONS FOR GANG VIOLENCE
⁷ POSITIONS LOST DUE TO REALLOCATION POLICY
⁸ ADDITIONAL POSITIONS PROVIDED FOR COMMISSIONERS' PROGRAM

Commonwealth of Virginia
Personnel Management Information System
Voluntary & Involuntary Separations by Agency
July 1, 2016 – June 30, 2017

Agency Number	Agency Name	Involuntary Separations	Voluntary Separations	Total Separations
107	Div of Legislative Services	0	7	7
119	Lieutenant Governor	0	1	1
121	Office of the Governor	0	12	12
122	Dept of Planning and Budget	1	3	4
123	Dept of Military Affairs	7	41	48
127	Dept of Emergency Management	1	18	19
128	Virginia Veterans Care Center	22	56	78
129	Dept of Human Resource Mgmt	1	5	6
132	Dept of Elections	1	3	4
136	Va Information Technologies	7	10	17
140	Dept of Criminal Justice Svcs	1	8	9
141	Attorney General & Dept of Law	0	35	35
143	Div of Debt Collection	0	3	3
146	The Science Museum of Virginia	0	11	11
147	Office State Inspector General	1	3	4
148	Virginia Comm For The Arts	0	1	1
151	Dept of Accounts	1	12	13
152	Dept of the Treasury	0	6	6
154	Dept of Motor Vehicles	34	173	207
156	Dept of State Police	18	244	262
157	Compensation Board	0	3	3
161	Dept of Taxation	11	62	73
165	Dept of Housing and Comm Dev	0	14	14
172	Virginia Lottery	6	18	24
174	Virginia College Savings Plan	3	5	8
180	Secretary of Administration	0	2	2
181	Dept of Labor and Industry	1	8	9
182	Virginia Employment Commission	19	60	79
183	Secretary of Natural Resources	0	1	1
184	Secretary of Technology	0	1	1
185	Secretary of Education	0	1	1
187	Sec of Pub Safety Homeland Sec	0	1	1
192	Secretary of Commerce & Trade	0	2	2
194	Dept of General Services	6	49	55
199	Dept Conservation & Recreation	4	24	28
200	Childrens Services Act	0	2	2
201	Dept of Education	1	30	31
202	The Library of Virginia	6	5	11
203	Wilson Workforce & Rehab Ctr	2	15	17
204	College of William and Mary	48	147	195
211	Virginia Military Institute	15	70	85
212	Virginia State University	24	53	77
213	Norfolk State University	21	102	123
214	Longwood University	21	86	107
215	University of Mary Washington	12	63	75
216	James Madison University	83	178	261

217 Radford University	23	131	154
218 Va Sch for Deaf/Blind	4	28	32
221 Old Dominion University	51	223	274
222 Dept of Professional & Occ Reg	1	13	14
223 Dept of Health Professions	2	11	13
226 Board of Accountancy	0	1	1
234 Cooper Ext & Agric Res Service	2	2	4
236 Virginia Commonwealth Univ	79	555	634
238 Virginia Museum of Fine Arts	8	16	24
239 Frontier Culture Museum of Va	0	4	4
241 Richard Bland College	5	12	17
242 Christopher Newport University	19	88	107
245 St Council of Higher Education	0	2	2
247 George Mason University	60	437	497
261 Virginia Community College Sys	3	18	21
262 Dept f/Aging & Rehab Services	18	87	105
268 Va Institute of Marine Science	4	25	29
275 New River Community College	0	9	9
276 Southside Va Community College	9	14	23
277 Paul D Camp Community College	2	7	9
278 Rappahannock Community College	5	9	14
279 Danville Community College	12	7	19
280 Northern Va Community College	15	174	189
282 Piedmont Va Community College	0	17	17
283 J Sargeant Reynolds Comm Col	12	34	46
284 Eastern Shore Community Coll	0	9	9
285 Patrick Henry Community Coll	7	11	18
286 Va Western Community College	1	8	9
287 Dabney S Lancaster Comm Coll	1	7	8
288 Wytheville Community College	2	4	6
290 John Tyler Community College	9	22	31
291 Blue Ridge Community College	10	10	20
292 Central Va Community College	6	4	10
293 Thomas Nelson Community Coll	7	22	29
294 Southwest Virginia Comm Coll	2	7	9
295 Tidewater Community College	16	68	84
296 Va Highlands Community College	3	11	14
297 Germanna Community College	4	26	30
298 Lord Fairfax Community College	3	31	34
299 Mountain Empire Community Coll	3	11	14
301 Dept of Agri & Cons Services	7	38	45
350 Dept of Small Bus/Supplier Div	0	8	8
400 Jamestown-Yorktown Commemor	1	2	3
402 Marine Resources Commission	0	16	16
403 Dept Game and Inland Fisheries	3	21	24
407 Virginia Port Authority	0	1	1
409 Dept Mines Minerals & Energy	1	16	17
411 Dept of Forestry	1	12	13
423 Dept of Historic Resources	0	2	2
425 Jamestown-Yorktown Foundation	2	15	17
440 Dept of Environmental Quality	3	48	51
501 Dept of Transportation	52	447	499
505 Dept of Rail & Public Trans	0	3	3
506 Motor Vehicle Dealer Board	0	2	2
601 Dept of Health	38	369	407

602 Dept of Medical Asst Services	8	31	39
606 Va Bd for People With Disabil	0	1	1
701 Dept of Corrections	4	24	28
702 Dept f/t Blind & Vision Impair	2	29	31
703 Central State Hospital	65	200	265
704 Eastern State Hospital	55	136	191
705 Southwestern Va Ment Hlth Inst	7	88	95
706 Western State Hospital	37	104	141
707 Central Virginia Training Ctr	169	161	330
708 COV Center for Child & Adoles	22	52	74
711 Virginia Corr Enterprises	3	13	16
716 Virginia Corr Center for Women	11	55	66
718 Bland Correctional Center	10	48	58
720 Dept Behav Hlth & Develop Svcs	6	25	31
723 Southeastern Va Training Centr	31	103	134
724 Catawba Hospital	1	81	82
725 Northern Virginia Training Ctr	123	14	137
728 No Va Mental Health Institute	8	79	87
729 Piedmont Geriatric Hospital	36	81	117
733 Sussex One State Prison	26	71	97
734 Sussex Two State Prison	27	61	88
735 Wallens Ridge State Prison	2	37	39
737 St Brides Correctional Center	6	34	40
738 Southwestern Va Training Ctr	3	49	52
739 Southern Va Mental Health Inst	12	30	42
741 Red Onion State Prison	23	64	87
742 Employee Rel & Trg Div	1	13	14
743 Fluvanna Corr Ctr for Women	20	107	127
745 Nottoway Correctional Center	41	82	123
747 Marion Correctional Center	6	32	38
748 Hiram Davis Medical Center	7	28	35
749 Buckingham Correctional Center	23	73	96
751 Va Dep F/T Deaf & Hard of Hear	1	1	2
752 Deep Meadow Correctional Ctr	7	130	137
753 Deerfield Correctional Center	5	39	44
754 Augusta Correctional Center	21	93	114
756 Dept Corr Div of Institutions	9	51	60
757 Western Region Corr Fld Units	1	13	14
761 Baskerville Correctional Ctr	0	25	25
765 Dept of Social Services	34	146	180
767 Div of Community Corrections	17	143	160
768 Keen Mountain Correctional Ctr	8	26	34
769 Greenville Correctional Ctr	69	168	237
770 Dillwyn Correctional Center	8	56	64
771 Indian Creek Corr Center	12	46	58
772 Haynesville Correctional Ctr	16	61	77
773 Coffeewood Correctional Center	10	52	62
774 Lunenburg Correctional Center	4	14	18
775 Pocahontas Correctional Center	12	43	55
776 Green Rock Correctional Center	4	30	34
777 Dept of Juvenile Justice	121	142	263
778 Dept of Forensic Science	3	18	21
785 River North Correctional Cntr	13	39	52
794 Va Center for Behavioral Rehab	85	124	209
841 Dept of Aviation	0	4	4

848 Indigent Defense Commission	5	90	95
851 Tobacco Indem & Comm Rev Comm	0	1	1
912 Dept of Veterans Services	2	19	21
922 Sitter-Barfoot Veterans Care	24	41	65
937 Southern Va Higher Education	0	2	2
938 New College Institute	0	1	1
942 Va Museum of Natural History	3	2	5
957 Commonwealth Att Serv Council	1	0	1
960 Dept of Fire Programs	1	10	11
961 Div of Capitol Police	5	11	16
999 Dept Alcoholic Beverag Control	23	104	127
Total	2,213	8,580	10,793

Source: Personnel Management Information System