



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services


Francine C. Ecker
Director

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August 25, 2017

MEMORANDUM

TO: The Honorable S. Chris Jones, Chairman, House Appropriations Committee
The Honorable Thomas K. Norment, Jr., Co-Chairman, Senate Finance Committee
The Honorable Emmett W. Hanger, Jr., Co-Chairman, Senate Finance Committee

FROM: Francine C. Ecker, Director 

RE: Report on Non-Supplanting Information Provided by Recipients of State Law Enforcement Assistance ("599" Funds)

Paragraph C.2, Item 400 of the Appropriations Act, requires recipients of "599" funds to certify to us that the funds will not be used to supplant any local funds provided for public safety services, and to report to us the amounts of local funds provided for these services. The paragraph also directs the Department to report this information to you.

As in previous years, we incorporated this requirement into our annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return to us.

Attached is a spreadsheet showing the fiscal 2017 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year.

Please contact me with any questions.

Attachment

c: The Hon. Brian Moran, Secretary of Public Safety and Homeland Security

| | FY 2017 '599' Funding | FY 2017 Local Public Safety Funding |
|----------------------|----------------------------------|--|
| TOTAL AID | \$177,964,014 | \$1,683,375,301 |
| Counties | | |
| Albemarle Co | \$2,073,277 | \$36,237,027 |
| Arlington Co | \$6,347,639 | \$66,049,936 |
| Chesterfield Co | \$7,698,933 | \$61,373,300 |
| Fairfax Co | \$24,495,337 | \$397,054,032 |
| Henrico Co | \$8,801,458 | \$63,463,820 |
| James City Co | \$1,363,002 | \$8,897,707 |
| Prince George Co | \$903,956 | \$9,533,763 |
| Prince William Co | \$9,483,879 | \$84,595,978 |
| Roanoke Co | \$1,851,631 | \$12,052,758 |
| County Aid | \$63,019,111 | \$739,258,321 |
| Cities | | |
| Alexandria C | \$5,553,728 | \$61,211,944 |
| Bedford C (now town) | \$251,547 | \$20,027,048 |
| Bristol C | \$998,156 | \$10,664,423 |
| Buena Vista C | \$182,422 | \$2,091,590 |
| Charlottesville C | \$2,077,467 | \$15,316,199 |
| Chesapeake C | \$6,502,735 | \$48,650,977 |
| Colonial Heights C | \$579,874 | \$7,887,256 |
| Covington C | \$265,409 | \$1,666,982 |
| Danville C | \$2,606,199 | \$27,402,490 |
| Emporia C | \$212,293 | \$3,869,408 |
| Fairfax C | \$614,285 | \$12,236,122 |
| Falls Church C | \$332,712 | \$6,494,642 |
| Franklin C | \$417,544 | \$2,600,456 |
| Fredericksburg C | \$803,611 | \$9,550,481 |
| Galax C | \$323,595 | \$1,998,821 |
| Hampton C | \$6,733,487 | \$23,219,012 |
| Harrisonburg C | \$1,350,906 | \$10,910,551 |
| Hopewell C | \$1,307,794 | \$7,216,328 |
| Lexington C | \$197,439 | \$1,803,787 |
| Lynchburg C | \$3,025,153 | \$13,552,249 |
| Manassas C | \$1,219,798 | \$15,826,370 |
| Manassas Park C | \$433,342 | \$4,525,069 |
| Martinsville C | \$868,655 | \$2,468,252 |
| Newport News C | \$9,023,581 | \$111,993,540 |
| Norfolk C | \$11,534,797 | \$68,500,916 |
| Norton C | \$222,611 | \$2,198,832 |

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|------------------|----------------------|----------------------|
| Petersburg C | \$2,087,344 | \$8,341,393 |
| Poquoson C | \$240,713 | \$2,406,619 |
| Portsmouth C | \$5,972,980 | \$29,843,289 |
| Radford C | \$483,927 | \$3,682,436 |
| Richmond C | \$14,341,364 | \$89,012,956 |
| Roanoke C | \$5,511,320 | \$25,058,898 |
| Salem C | \$663,747 | \$6,456,794 |
| Staunton C | \$886,253 | \$5,255,435 |
| Suffolk C | \$2,853,819 | \$21,882,042 |
| Virginia Beach C | \$11,288,395 | \$94,940,846 |
| Waynesboro C | \$750,760 | \$9,661,569 |
| Williamsburg C | \$385,333 | \$3,926,466 |
| Winchester C | \$838,974 | \$19,608,003 |
| City Aid | \$103,944,071 | \$813,960,491 |

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|----------------|-----------|-------------|
| Towns | | |
| Abingdon | \$195,097 | \$2,227,295 |
| Altavista | \$82,728 | \$1,014,450 |
| Amherst | \$54,587 | \$385,228 |
| Appalachia | \$43,600 | \$159,165 |
| Appomattox | \$42,741 | \$47,572 |
| Ashland | \$170,643 | \$2,396,826 |
| Berryville | \$76,436 | \$656,794 |
| Big Stone Gap | \$143,361 | \$1,066,874 |
| Blacksburg | \$963,737 | \$8,264,120 |
| Blackstone | \$88,283 | \$1,150,986 |
| Bluefield | \$129,131 | \$1,423,203 |
| Boones Mill | \$7,103 | \$10,990 |
| Bowling Green | \$23,644 | \$75,600 |
| Boydton | \$11,502 | \$37,808 |
| Boykins | \$14,819 | \$65,000 |
| Bridgewater | \$130,286 | \$674,150 |
| Broadway | \$60,682 | \$345,500 |
| Brodnax | \$7,471 | \$90,914 |
| Brookneal | \$30,574 | \$190,307 |
| Buchanan | \$30,526 | \$6,588 |
| Burkeville | \$11,773 | \$69,927 |
| Cape Charles | \$29,001 | \$421,061 |
| Cedar Bluff | \$26,446 | \$307,264 |
| Chase City | \$58,813 | \$656,257 |
| Chatham | \$32,001 | \$280,870 |
| Chilhowie | \$43,847 | \$515,153 |
| Chincoteague | \$108,534 | \$995,300 |
| Christiansburg | \$429,985 | \$6,522,257 |

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|----------------|-----------|--------------|
| Clarksville | \$31,827 | \$543,889 |
| Clifton Forge | \$194,445 | \$825,715 |
| Clintwood | \$37,137 | \$315,614 |
| Coeburn | \$48,787 | \$494,924 |
| Colonial Beach | \$81,131 | \$1,259,945 |
| Courtland | \$30,550 | \$171,181 |
| Crewe | \$56,897 | \$554,900 |
| Culpeper | \$272,074 | \$4,507,858 |
| Damascus | \$26,888 | \$429,929 |
| Dayton | \$33,056 | \$677,936 |
| Drakes Branch | \$11,945 | \$7,928 |
| Dublin | \$54,735 | \$605,350 |
| Dumfries | \$139,313 | \$1,295,204 |
| Edinburg | \$20,769 | \$98,890 |
| Elkton | \$50,089 | \$469,092 |
| Exmore | \$34,532 | \$547,106 |
| Farmville | \$172,314 | \$2,348,896 |
| Fries | \$14,256 | \$22,188 |
| Front Royal | \$349,248 | \$4,874,045 |
| Gate City | \$52,596 | \$325,439 |
| Glade Spring | \$38,120 | \$95,396 |
| Glasgow | \$25,020 | \$74,104 |
| Glen Lyn | \$3,981 | \$41,550 |
| Gordonsville | \$38,758 | \$576,200 |
| Gretna | \$30,132 | \$208,470 |
| Grottoes | \$53,235 | \$434,838 |
| Grundy | \$25,119 | \$352,951 |
| Halifax | \$32,172 | \$293,556 |
| Haymarket | \$29,282 | \$715,900 |
| Haysi | \$4,448 | \$159,551 |
| Herndon | \$566,369 | \$9,017,770 |
| Hillsville | \$67,392 | \$993,290 |
| Honaker | \$22,660 | \$221,671 |
| Hurt | \$30,673 | \$30,673 |
| Independence | \$22,858 | \$181,505 |
| Iron Gate | \$9,512 | \$24,000 |
| Jonesville | \$24,332 | \$187,927 |
| Kenbridge | \$32,247 | \$284,463 |
| Kilmarnock | \$29,937 | \$379,305 |
| Lacrosse | \$14,894 | \$76,106 |
| Lawrenceville | \$30,329 | \$492,519 |
| Lebanon | \$79,312 | \$896,500 |
| Leesburg | \$855,988 | \$12,794,068 |
| Louisa | \$36,302 | \$476,226 |

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|----------------|-----------|-------------|
| Luray | \$119,890 | \$1,200,320 |
| Marion | \$151,594 | \$1,581,309 |
| Mckenney | \$11,822 | \$29,299 |
| Middleburg | \$20,695 | \$777,195 |
| Middletown | \$26,740 | \$351,243 |
| Montross | \$7,643 | \$0 |
| Mount Jackson | \$42,568 | \$421,100 |
| Narrows | \$52,719 | \$322,776 |
| New Market | \$44,190 | \$376,000 |
| Occoquan | \$21,983 | \$85,932 |
| Onancock | \$36,694 | \$332,811 |
| Onley | \$12,239 | \$338,876 |
| Orange | \$106,348 | \$1,268,529 |
| Parksley | \$20,571 | \$160,184 |
| Pearisburg | \$68,055 | \$602,460 |
| Pembroke | \$28,583 | \$161,015 |
| Pennington Gap | \$43,527 | \$43,527 |
| Pocahontas | \$10,643 | \$55,000 |
| Pound | \$26,642 | \$301,638 |
| Pulaski | \$225,352 | \$2,187,269 |
| Purcellville | \$110,082 | \$2,037,699 |
| Quantico | \$17,587 | \$161,726 |
| Remington | \$16,394 | \$53,117 |
| Rich Creek | \$16,664 | \$52,176 |
| Richlands | \$138,003 | \$1,946,935 |
| Rocky Mount | \$111,951 | \$2,056,726 |
| Rural Retreat | \$32,959 | \$70,088 |
| Saltville | \$55,816 | \$471,327 |
| Scottsville | \$13,018 | \$183,671 |
| Shenandoah | \$46,133 | \$421,692 |
| Smithfield | \$166,734 | \$2,723,534 |
| South Boston | \$321,776 | \$2,378,928 |
| South Hill | \$112,614 | \$1,929,808 |
| St. Paul | \$23,766 | \$469,348 |
| Stanley | \$32,811 | \$283,903 |
| Stephens City | \$34,238 | \$353,904 |
| Strasburg | \$103,005 | \$1,688,789 |
| Tangier | \$17,155 | \$35,768 |
| Tappahannock | \$52,694 | \$705,220 |
| Tazewell | \$102,218 | \$1,211,396 |
| Timberville | \$41,856 | \$456,979 |
| Victoria | \$43,650 | \$363,816 |
| Vienna | \$388,193 | \$6,100,930 |
| Vinton | \$195,439 | \$1,919,608 |

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|-----------------|---------------------|----------------------|
| Wakefield | \$24,160 | \$50,490 |
| Warrenton | \$203,871 | \$3,181,478 |
| Warsaw | \$33,597 | \$337,040 |
| Waverly | \$54,047 | \$707,241 |
| Weber City | \$31,656 | \$254,900 |
| West Point | \$73,389 | \$760,663 |
| White Stone | \$8,602 | \$37,188 |
| Windsor | \$59,133 | \$527,981 |
| Wise | \$79,459 | \$1,175,481 |
| Woodstock | \$102,070 | \$1,771,419 |
| Wytheville | \$194,581 | \$3,237,010 |
| Town Aid | \$11,000,832 | \$130,156,489 |