

SCHEV - Estimated Impact of New 9(d) Debt on Student Fees and Financial Aid Need - 2018-19									
Fiscal Year	Institution	Project	Debt Amount	Major Revenue Sources	Current Mandatory Non-E&G Fees	Increase in Mandatory Non-E&G Fees	New Mandatory Non-E&G Fee	Percent Increase	Increase in Financial Aid Need
2018	CWM	Construct Sadler West (Multi-use, Student Services)	\$ 37,742,000	Increase to Student Fee	\$ 5,538	\$ 339	\$ 5,877	6.1%	\$ 476,398
	Subtotal		\$ 37,742,000						
2018	JMU	Warren Hall Renovation/Addition (Student Services)	\$ 77,000,000	⁽¹⁾ Increase to Comprehensive Fee	\$ 4,628	\$ 331	\$ 4,959	7.2%	\$ 1,780,322
2018	JMU	East Campus Infrastructure Phase 1 (Power Plant)	\$ 14,800,000	⁽²⁾ Increase to Comprehensive Fee	\$ 4,628	\$ 36	\$ 4,664	0.8%	\$ 193,422
	Subtotal		\$ 91,800,000						
2018	ODU	Construct Student Services Building (Student Services)	\$ 3,810,000	⁽³⁾ Increase to Student Health Fee	\$ 3,702	\$ 6	\$ 3,708	0.2%	\$ 45,919
	Subtotal		\$ 3,810,000						
2018	VCU	Sanger Hall Renovations, Phase 3 (Labs Renovation)	\$ 8,160,000	FACR Cost Recovery	\$ 2,141	N/A	N/A	N/A	\$ -
	Subtotal		\$ 8,160,000						
2018	VT	Replace Randolph Hall (Instruction and Research)	\$ 27,375,000	Private Gifts	\$ 1,967	N/A	N/A	N/A	\$ -
2018	VT	Corps Leadership and Military Science Building (Instruction)	\$ 13,000,000	No Impact on Student Fees	\$ 1,967	N/A	N/A	N/A	\$ -
	Subtotal		\$ 40,375,000						
	Grand Total		\$ 181,887,000						\$ 2,496,061

⁽¹⁾ Fee Increase is spread across four years with the first increase beginning in 2019-20.

⁽²⁾ Fee Increase represents 67% of the revenue sources. Other revenues sources are room fee increase (26% increase) and dining fee (7% increase).

⁽³⁾ Fee Increase is \$6 each year over two years.