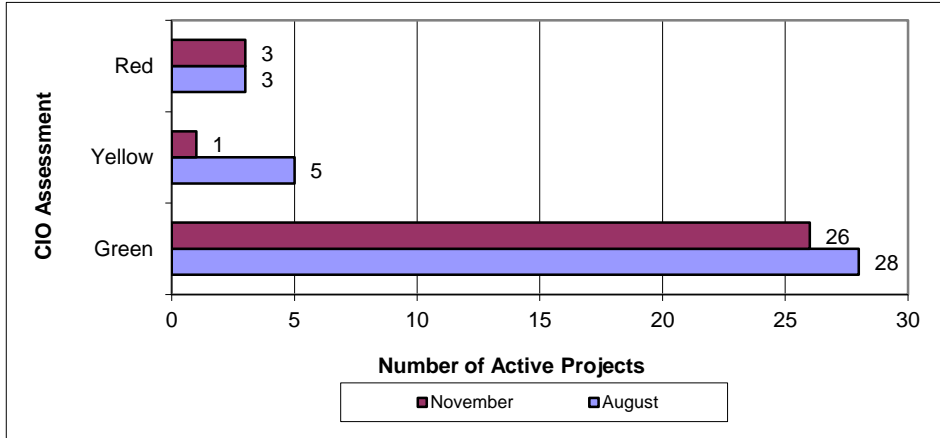| Commonwealth of Virginia IT Projects Status Report for November 2017 – Summary |
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Summary of the November 2017 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	3	10.0%	$17,220,135	4.3%
Active - Yellow	1	3.3%	$3,689,610	0.9%
Active - Green	26	86.7%	$379,855,874	94.8%
Suspended	0	0.0%	$0	0.0%
Total	30	100.0%	$400,765,619	100.0%

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

(1) Secretariat and Agency identification numbers are now included in addition to the name.

(2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.

3) Key Status Indicators:

        Performance: Is the project on track to meet planned business goals and the associated measures of success?

        Budget: Are the costs within the planned budget?

        Schedule: Is the project on schedule?

        Scope: Does the project remain within the approved scope?

        Risk: Is the project being managed to minimize or mitigate the identified risks?

(4) Ratings:

        Green - On Track.

        Yellow - Warning, consider corrective action or monitor previous corrective action.

        Red - Problem, immediate corrective action required.

(5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.

(6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.

(7) Comments presented at most recent joint APA/PMD project review meeting.

(8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.

(9) Date project granted Project Initiation Approval and entered Detailed Planning.

(10) Date project completed Detailed Planning and entered Execution and Control.

(11) Date project completed Execution and Control and entered Closeout.

(12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.

(13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.

(14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.

(15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
							Projects in the Detailed Planning Phase			
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Planning and onboarding of SAIC personnel continues. Detailed planning continues including the required Disentanglement plan for the incumbent. The project remains on schedule and within budget; and no scope changes have occurred.
2	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 10/30/2017. First status report due in December on data up through 11/30/2017.
3	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	Vendor (Accela) contract has received CIO approval. No challenges were received during the contest period, which ended on 10/9/17. Project kickoff efforts are underway.
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	Formal project kickoff took place on 10/11/2017 and all project resources are fully engaged and committed to project success. No issues currently managed. All share anticipation for project success.
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	New project. Project Initiation Approval (PIA) granted 10/13/2017. First status report due in December on data up through 11/30/2017. Medicaid Enterprise System (MES) Program component project.
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	New project. Project Initiation Approval (PIA) granted 10/27/2017. First status report due in December on data up through 11/30/2017. Medicaid Enterprise System (MES) Program component project.
7	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Not under review at this time.	New project. Project Initiation Approval (PIA) granted 10/23/2017. First status report due in December on data up through 11/30/2017.
							Projects in the Execution and Control Phase			
8	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Under review; APA concurs with PMD review.	The project remains on track with major milestones. Risks are being managed effectively. The Fixed Assets module is on track for implementation in December.

#	Agency	Project						Category	Review Status	Assessment
9	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Red assessment due to schedule. Although the vendor is delivering the mainframe service from CESC (after the takeover-in-place), the second phase of the project, to move the service to the vendor's facility in Clarksville Virginia, is very late. There have been significant difficulties in getting a firm schedule from the vendor. A rebaselining change request, primarily for schedule, is expected in November.
10	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Red assessment due to schedule. A court order has compelled the incumbent to deliver the required infrastructure to resume scheduled tasks; however, the delays are significant. Deployments are now targeted for November, January 2018, and March 2018. A change request (CR) is expected that will rebaseline the project; after the CR is approved, the baselines are expected to be green or trending green.
11	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule and operational issues. At VITA's request, Telesoft provided additional training for Ordering, Billing and Reconciliation; providing three sessions per day for two weeks. VITA has also requested additional Telesoft resources to focus on operational issues.
12	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
13	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
14	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
15	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track overall; reporting yellow for schedule and performance key status indicators.
16	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier II Project. The project is on track with major milestones and key status indicators.
17	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
18	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	Tier II School. College system reporting project is on track with key status indicators.
19	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Not under review at this time.	Red assessment due to schedule and budget. As a response to the cure notice, the vendor has worked and deployed the package in UAT for the business to demonstrate. The vendor was not successful at the validation phase and as a result VDOT drafted the contract termination letter and it is presently with the OAG awaiting their review and approval.
20	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Under review; APA concurs with PMD review.	Project is on schedule and within the budget. Ancillary Structures module pilot implementation was deployed into production both for Traffic Engineering Asset Management and Structure and Bridge Inspection. Statewide launch of Ancillary Structures is planned for mid-November. Training has been completed statewide for Traffic and Structure and Bridge. Configuration is in-progress for Roadway Assets with completion anticipated in December. VDOT deployed over 200 iPads statewide for Area Headquarters to begin testing and training for roadway assets. Deployment to production for Roadway Assets is Steering Committee approval and training is on hold until UAT deployment is completed. Customer Support Center (CSC), WebIMS, and Cardinal Chart of Account integrations are completed and deployed into UAT.

#	Agency	Project						Category	Review Status	Description
21	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-3	Not under review at this time.	VDOT has a great project team working on this project. All the issues that arise are resolved and the users are very happy with the results so far. The project won an award at the annual 2017 VITA PM Summit.
22	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	VOIP Upgrade Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Not under review at this time.	Project deployment is complete, 1 post deployment bug fix remains that will be resolved shortly that will allow the system to send emails to users when voice mail has been received.
23	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Not under review at this time.	Production and test environments are established, configuration efforts are still underway, data migration efforts are in process. DFP is still working through the data migration approach but has made steady progress on data cleanup efforts.
24	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Not under review at this time.	ABC requested the project be reactivated and submitted a change request for schedule and scope as well. The Secretariat Oversight Committee approved the change request and the Commonwealth CIO approved both the change request and the project reactivation. Monthly project status reporting will resume by ABC next month.
25	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	The project implemented Phase 1 successfully in September as planned. The October Operational Readiness Review IV&V is 100% complete and successful. Phase 2 planning underway. Project is under control, risks are being managed and the overall scope, schedule and budget are on a good trajectory for success.
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Project successfully implemented PBMS Phase 1 as of October 1. Currently in a period of operational monitoring and support, tracking approximately 10,000 transactions per day. The CMS Operational Readiness Review IV&V is in progress, and Phase 2 planning underway. PBMS is the first and most complicated cloud hosted solution for DMAS to date; DMAS, VITA and the vendor are communicating to prepare for an ECOS-related Security Audit in the next few months. Overall, project risks and issues are being actively managed. Excellent progress to date; project under control.
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Project on track for schedule and budget. The IAOC continues to monitor the project closely for resource utilization and end user testing.
28	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-2	Under review; APA concurs with PMD review.	Project is on track for scope, schedule and budget. Executive management and project teams are working together to ensure project success. The Cardinal team has finalized and communicated Release 1 of 26 agencies to Go-Live in Cardinal Payroll. All risks have been documented, effectively managed and are being mitigated according to Risk Management Plan.
29	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to budget. The agency and vendor are having discussions regarding requirements that were discovered during the Iteration-3 gap sessions and the associated potential expense. HCL provided a system demo at the last steering committee meeting that was well received. In-progress IV&V wrapping up. The Appeals team is performing a walkthrough of the system to ensure all screens and active elements are listed in the storyboards. The Benefits team is working on baselining artifacts, conversion issues, and creating test cases.
				Projects in the Closeout Phase						
30	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Sep 30, 2017	Category-1	Not under review at this time.	Project successfully completed October 23rd as scheduled. The project manager will finalize the closeout report prior to next reporting period.

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
								Projects in the Detailed Planning Phase						
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Multisourcing Service Integrator Services	Cat-1	0	Jun 29, 2017			$20,100,000	Feb 28, 2019	No Change	No Change	$150,000	$151,122	
2	185 Secretary of Education 425 Jamestown-Yorktown Foundation	JS Exhibit Renovation Technology	Cat-3	0	Nov 1, 2017			$2,833,457	Apr 30, 2020	No Change	No Change			
3	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	Cat-1	0	Aug 28, 2017			$8,743,786	Oct 30, 2020	No Change	No Change	$270,620	$270,620	
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	Cat-1	0	Jul 28, 2017			$27,572,362	Feb 28, 2020	No Change	No Change	$502,631	$474,726	
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	Cat-1	0	Oct 13, 2017				Jan 31, 2020	No Change	No Change			Project budget redacted until the vendor contract is signed.
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	Cat-1	0	Oct 26, 2017				Mar 23, 2020	No Change	No Change			Project budget redacted until the vendor contract is signed.
7	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	Cat-2	0	Oct 23, 2017			$860,468	Nov 30, 2018	No Change	No Change			
								Projects in the Execution and Control Phase						
8	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Cat-2	1	Dec 18, 2014	Jul 30, 2015		$1,726,605	May 19, 2016	$3,996,051 Variance $2,269,446	Dec 31, 2017 Variance 19 Months	$2,951,122	$2,490,428	Change request approved by the CIO October 2016.
9	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Cat-1	1	Sep 29, 2016	Jul 12, 2017		$12,743,631	Aug 12, 2017	$7,046,604 Variance -$5,697,027	Jan 16, 2018 Variance 5 Months	$6,466,563	$2,047,515	Change request approved by the CIO August 2017.
10	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	2	Aug 3, 2016	Jul 12, 2017		$5,501,436	Jun 30, 2017	$7,212,051 Variance $1,710,615	Mar 31, 2018 Variance 9 Months	$6,543,564	$2,464,968	Change requests approved by the CIO January 2017, June 2017.

11	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	2	Feb 26, 2015	Jul 20, 2015		$3,905,403	Sep 1, 2016	$3,689,610 Variance -$215,793	Mar 15, 2018 Variance 18 Months	$3,327,707	$3,083,101	Change requests approved by the CIO August 2016, September 2017.
12	185 Secretary of Education 207 University of Virginia	Academic Identity & Access Management (IAM) System	Cat-3	0				$2,760,000	Jun 30, 2019	No Change	No Change			
13	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Cat-3	0				$2,950,000	Jun 28, 2019	No Change	No Change			
14	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Cat-3	0				$26,000,000	Jun 28, 2019	No Change	No Change			
15	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Cat-3	0				$20,000,000	Jul 31, 2018	No Change	No Change			
16	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Cat-3	0				$1,530,440	Dec 31, 2018	No Change	No Change	$21,200	$21,200	
17	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1				$1,612,045	Oct 31, 2016	No Change	Dec 31, 2018 Variance 26 Months	$783,100	$856,066	
18	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Cat-3	0				$1,614,690	Sep 30, 2018	No Change	No Change	$1,490,275	$982,821	
19	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-2	2	Jan 17, 2013	Apr 7, 2015		$1,100,000	Apr 30, 2014	$2,961,480 Variance 1,861,480	May 26, 2017 Variance 37 Months	$2,846,780	$2,592,120	Actual costs is below planned because the final payment to the vendor was halted due to disputes.
20	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Cat-3	0	May 23, 2016	Oct 25, 2016		$11,672,143	Jun 27, 2018	No Change	No Change	$8,221,604	$3,888,597	The difference in planned and actual costs is because there were significant hardware costs that were averted.
21	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Cat-3	0	Apr 11, 2017	Jul 31, 2017		$3,200,000	Jul 31, 2019	No Change	No Change	$822,366	$761,619	
22	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	VOIP Upgrade Project	Cat-2	0	Mar 14, 2017	Mar 20, 2017		$498,882	Jun 30, 2017	No Change	No Change	$475,610	$303,570	Nominal change request approved 6/15/2017.
23	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Cat-2	0	Sep 14, 2016	Jan 26, 2017		$315,225	Jun 18, 2018	$346,715 Variance $31,490	No Change	$175,000	$165,000	Nominal change request approved 6/19/2017.

#	Agency	Project	Cat											Comments
24	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Cat-2	2	Jul 6, 2016	Jul 15, 2016		$1,100,000	Feb 15, 2016	No Change	Apr 30, 2018 Variance 26 Months	$1,100,000	$814,500	Change requests approved by the CIO October 2016, October 2017. 2nd change request reactivated the project.
25	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	0	Aug 17, 2016	Oct 18, 2016		$8,000,000	Sep 30, 2018	No Change	No Change	$5,156,547	$3,373,182	
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Cat-1	0	Dec 15, 2016	Aug 3, 2017		$5,996,901	Mar 1, 2018	No Change	No Change	$5,743,326	$4,229,510	
27	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	2	May 18, 2015	Jul 24, 2015		$947,520	Apr 30, 2018	$3,508,059 Variance $2,560,539	Sep 16, 2018 Variance 5 Months	$2,059,572	$2,048,154	Change requests approved by the CIO October 2016, August 2017.
28	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-2	0	Aug 24, 2016	Oct 7, 2016		$42,500,000	May 30, 2019	$43,000,000 Variance $500,000	Jun 30, 2019 Variance 1 Months	$18,496,658	$16,447,178	
29	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	5	Sep 17, 2009	Apr 8, 2011		$58,831,331	Sep 27, 2013	$68,239,693 Variance $9,408,362	Jan 8, 2020 Variance 76 Months	$54,728,683	$51,240,320	Change requests approved by the CIO October 2011, September 2013, October 2015, May 2016, July 2017.
	Projects in the Closeout Phase													
30	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Cat-1	1	May 23, 2016	May 31, 2016	Nov 1, 2017	$4,854,649	Mar 17, 2017	$8,879,814 Variance $4,025,165	Oct 31, 2017 Variance 7 Months	$3,208,527	$4,050,944	Change request approved by the CIO October 2017.

	Commonwealth of Virginia IT Projects Status Report for November 2017 - Part 3: Projected Initiation						
	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	185 Secretary of Education 213 Norfolk State University	Network Infrastructure Refresh	Network infrastructure refresh to include Cisco equipment, UPS, cabling, and backups.	Dec 1, 2017	Mar 3, 2017	$1,500,000	
2	186 Secretary of Transportation 154 Department of Motor Vehicles	Motor Carrier IFTA/IRP/CVIEW Solution	This project will include the acquisition, implementation and subsequent maintenance of a comprehensive system that will allow for the processing of commercial vehicle apportioned registration under the International Registration Plan (IRP), and reporting functionality for motor carriers under the International Fuel Tax Agreement (IFTA), as well as IRP/IFTA related audit functions. The acquisition, implementation and subsequent maintenance of a comprehensive Federal Motor Carrier Safety Administration (FMCSA) Commercial Vehicle Information Systems and Networks (CVISN) compliant Commercial Vehicle Information Exchange Window (CVIEW) system, or CVIEW equivalent, for exchange of data within the state, and connection to SAFER for exchange of interstate data through snapshots.	Jan 1, 2018	Nov 30, 2018	$3,300,000	
3	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Data Warehouse	Create a data warehouse to allow users to analyze case information from the new Law Enforcement Activity Management System (LEAMS) system. It is used by the agency as a repository for all cases investigated by the agency.	Nov 30, 2017	Jun 30, 2018	$930,000	
4	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Electronic Healthcare Medical Records	The VADOC presently has inmate medical records in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS.	Dec 25, 2017	Dec 17, 2018	$5,201,940	
5	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	The Office of Environmental Health Services (OEHS) desires to replace its current data management system, the Virginia Environmental Information System (VENIS). VENIS is a comprehensive and highly customized environmental health data management system used by OEHS and health districts to collect, collate and share data. The data is used to monitor compliance with laws and regulations, agency performance and strategic planning. The new system will maintain this functionality as well as to fulfill the Virginia Department of Health's (VDH) legal requirement to provide an online reporting and payment system for alternative sewage system operation and maintenance.	Nov 30, 2017	Jul 1, 2018	$3,500,000	
6	188 Secretary of Health & Human Resources 765 Department of Social Services	CCWIS (Comprehensive Child Welfare Information System) Mobility	A COTS enterprise mobile software solution for Family Service Specialists to use in the field to enter case notes, update and access case records and perform assessments.	Jan 31, 2018	Dec 31, 2018	$3,477,000	
7	188 Secretary of Health & Human Resources 765 Department of Social Services	Electronic Child Care Attendance Tracking and Payment Processing	The scope of the Electronic Child Care (ECC) Attendance Tracking and Payment Processing project includes attendance tracking, online transaction processing, payment processing (which includes posting attendance transactions manually), reporting and financial services for the Child Care subsidy program. The existing SaaS contract expires September 30, 2017.	Jan 15, 2018	Sep 30, 2018	$18,090,000	
8	190 Secretary of Finance 161 Department of Taxation	JBoss Upgrade	This project is required to ensure the continued support of VTOL Applications. Unlike the typical upgrade this JBoss upgrade requires a partial rewrite of the VTOL applications: Internet File (iFile), Internet Registration (iReg), Quickpay, Non-profit Organization (NPO) and External Entity Secure Message Center (EESMC). This upgrade is necessary because about 80% of the JBoss V4.3 features such as methods, functions, and classes are not supported in V6.2 which is a risk to the continuity of operation for these VTOL applications.	Dec 1, 2017	Sep 4, 2018	$999,200	