

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of the Peumansend Creek Regional Jail.

FY 2016 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2017

PREFACE

The Compensation Board is pleased to present the nineteenth annual Jail Cost Report in accordance with the provisions of Chapter 836, Item 76, Paragraph K. of the 2017 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$995.6 million in FY 2016, up from \$979.2 million in FY 2015. The average daily population (ADP) in Virginia Jails decreased to 27,896 inmates from FY15's ADP of 29,601.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 68.9% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,423 for FY 2016) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,615 for FY 2016).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 40.7% in FY 2016 (38.4% for 2015). Included in these costs are Commonwealth Construction Reimbursements, which increased to \$49.2 million in FY 2016 from \$34 million in FY 2015. The local funding percent (for housing local or member jurisdiction inmates) increased to 54.2%, from 54.1% in FY 2015.

The report shows \$27.4 million in Federal Funding. Federal funding accounted for 2.8% of all funding provided to Virginia's jails in FY 2016, compared to 2.9% in FY 2015. Funding from "Other" sources accounted for 4.7% of all FY 2016 funding provided to Virginia's jails, compared to 4.9% in FY 2015. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2017

INTRODUCTION

The FY 2016 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2017 Virginia Acts of Assembly, Item 76, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2017, fifty-nine (59) local and regional jails and jail farms were able to send their FY 2016 information through the mail or electronically. During this time, Compensation Board staff conducted one (1) on-site visit of a local jail for the collection/verification of their respective data.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2016 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2016 average operating cost per inmate per day increased to \$85.17, up \$5.89 from FY 2015. The majority of the operating cost per day increase (\$4.89) was due to a 1,705 average daily population decrease of housed inmates during the year. Jail operating costs per inmate day ranged from a low of \$46.17 at the Piedmont Regional Jail to a high of \$215.64 at the Fairfax County Jail.

The average daily population (ADP) for all jails decreased by 5.8% in FY 2016 to 27,896. During FY 2016, 10.3 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2016 were \$995.6 million. The Compensation Board provided funding of \$355.1 million, with other state agencies providing an additional \$49.6 million, primarily for capital costs. Virginia's localities contributed \$539.1 million to their jails and jail farms (including debt service obligations) and an additional \$11.7 million to house inmates at other jurisdictions. The federal government provided funding of \$27.4 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$28.2 million. Work release funds generated by the inmates provided \$7.2 million. Funding received for out of state inmates was negligible. For FY 2016, the twenty-three regional jails showed total revenues exceeded expenditures by \$22.8 million, or \$3.96 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2016 at 40.7%. The Commonwealth's share of total expenditures ranged from a low of 16.8% for the Fairfax County Jail to a high of 75.9% for the Henry County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$124.65. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$80.89, followed by the Central region at \$73.77 and the Western region at \$63.22.

The locality's share of total expenditures ranged from a low of 2.2% for the Northern Neck Regional Jail to a high of 78.7% for the Fairfax County Jail. The average share for localities was 54.2%.

Total Revenues

Commonwealth construction funding in FY 2016 for jail expansion totaled \$49.2 million. The bulk of the funding activity was related to the Richmond City Jail (\$31.2 million). The Southwest Virginia Regional Jail accounted for the remaining \$18.0 million.

FY 2016 Executive Summary, continued

Total Revenues, continued

Forty-three jails received Federal revenue of various types, totaling \$27.4 million (\$25.1 million in federal per diems, \$1.1 million in federal grants, and \$1.2 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 50.6% and 29.5%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$66.16. The Commonwealth's overhead recovery program returned \$4.7 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2016 the local jails (36) incurred 4.5 million incarceration days, or 43.4% of the total for all Jails. Federal/Out of State inmate days accounted for 1.8% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$109.14 (FY 2015, \$96.63) and total costs were \$121.97, or \$25.16 per day higher than the average of \$96.81 for all jails. On average, localities contributed 56.9% to their local jails' expenditures, compared to the statewide average locality contribution of 54.2% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$66.87, or \$18.30 lower per day than the statewide average of \$85.17. These jails are the newest in the state and are designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$19.12 per inmate day lower than the statewide average (\$77.70 per inmate day compared to \$96.81, respectively).

Regional jails were responsible for 5.8 million incarceration days, or 56.0% of the state's total inmate responsible days. With an ADP of 816 federal inmates, regional jails held 78.8% of the federal and out of state inmate population.

Jail Farm Costs

Through FY16, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.6% of inmate responsible days. The jail farm average operating cost per inmate day was \$55.92, or \$29.25 a day lower than the state average of \$85.17. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$55.92. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.1 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Culpeper County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.0 million, followed by Page County at \$0.7 million.

FY 2016 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 19,205	\$ 16,835
TELEPHONE	\$ 14,398	\$ 7,048
WORK RELEASE/OTHER	\$ 10,362	\$ 4,030
MEDICAL CO-PAYMENTS	\$ 1,543	\$ 1,417
INTEREST/INVEST MONIES	\$ 18	\$ 3

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Total Virginia Jails (60)

Fiscal Year 2016

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	801	# of Locally Funded Positions:	1,615
Direct Supervision - # Beds	8,151	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,225	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,423		

ALL INMATE HOUSED DAYS (LIDS)	10,209,820
FED/ OUT OF STATE ADP	1,036
TOTAL LIDS ADP	27,896
DOC RATED OPERATING CAPACITY	22,376

OPERATING CAPACITY USE %	125% TOTAL
	120% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,283,626

2. EXPENDITURES

Personal Services	\$603,511
Food Services	\$37,450
Medical Services	\$95,993
Inmate Programs	\$1,459
Transportation	\$7,372
Direct Jail Support	\$83,457
Capital Accounts - Operating	\$11,781
Other Jail Indirect Expenses	\$34,831
SUB-TOTAL OPERATING	\$875,854
Capital Accounts - Long Term	\$18
Debt Service	\$119,696
TOTAL EXPENSES	\$995,568

EXPENSES

Per Inmate Day

\$58.69
\$3.64
\$9.33
\$0.14
\$0.72
\$8.12
\$1.15
\$3.39
\$85.17

Per Inmate Day

\$0.00
\$11.64
\$96.81

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,283,626

3. REVENUES

Commonwealth Funded	
Grants	\$384
Salaries	\$286,815
Per-Diems (Gross)	\$67,551
- Overhead Recovery	(\$4,709)
Per-Diems (Net)	\$62,842
Office / Vehicles	\$7,473
Other	(\$2,002)
Federal: Per-Diems	\$25,066
Grants	\$1,142
Other	\$1,221
Local Jurisdictional - Operating (to balance)	\$474,669
Non-Local Jurisdictional	\$11,343
Out of State	\$10
Work Release	\$7,173
Other	\$28,176
SUB-TOTAL OPERATING	\$904,312
Local Jurisdictional - Debt Related	\$64,467
Non-Local Jurisdictional - Debt Related	\$399
Commonwealth Construction Reimbursement	\$49,201
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,018,379

REVENUES

Per Inmate Day (All)

REVENUES

Per Inmate Day (Federal)

\$0.04
\$27.89
\$6.57
(\$0.46)
\$6.11
\$0.73
(\$0.19)
\$2.44
\$0.11
\$0.12
\$46.16
\$1.10
\$0.00
\$0.70
\$2.74
\$87.94
\$99.03

\$66.16

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.65% STATE FUNDED
2.75% FEDERAL FUNDED
47.68% LOCAL OPERATING
6.48% LOCAL DEBT - RELATED
4.73% OTHER FUNDED
102.29% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures

\$22,811

\$2.22

Per Inmate Day

Total Virginia Jails (62)

Fiscal Year 2015

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	776	# of Locally Funded Positions:	1,708
Direct Supervision - # Beds	8,615	Air Conditioned	Mixed
Indirect Supervision - # Beds	13,844	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,382		

ALL INMATE HOUSED DAYS (LIDS)	10,804,346
FED/ OUT OF STATE ADP	1,052
TOTAL LIDS ADP	29,601
DOC RATED OPERATING CAPACITY	22,459

OPERATING CAPACITY USE %	132% TOTAL
	127% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,880,959

2. EXPENDITURES

Personal Services	\$593,136
Food Services	\$38,280
Medical Services	\$94,891
Inmate Programs	\$1,425
Transportation	\$7,047
Direct Jail Support	\$83,350
Capital Accounts - Operating	\$7,256
Other Jail Indirect Expenses	\$37,262
SUB-TOTAL OPERATING	\$862,647

EXPENSES

Per Inmate Day

\$54.51
\$3.52
\$8.72
\$0.13
\$0.65
\$7.66
\$0.67
\$3.42
\$79.28

Per Inmate Day

Capital Accounts - Long Term	\$691
Debt Service	\$115,850
TOTAL EXPENSES	\$979,188

\$0.06
\$10.65
\$89.99

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,880,959

3. REVENUES

Commonwealth Funded	
Grants	\$260
Salaries	\$277,244
Per-Diems (Gross)	\$67,477
- Overhead Recovery	(\$4,471)
Per-Diems (Net)	\$63,006
Office / Vehicles	\$4,620
Other	(\$3,132)
Federal: Per-Diems	\$25,003
Grants	\$2,052
Other	\$1,819
Local Jurisdictional - Operating (to balance)	\$455,316
Non-Local Jurisdictional	\$11,732
Out of State	\$4
Work Release	\$6,777
Other	\$29,137
SUB-TOTAL OPERATING	\$873,838

REVENUES

Per Inmate Day (All)	Per Inmate Day (Federal)
----------------------	--------------------------

\$0.02
\$25.48
\$6.20
(\$0.41)
\$5.79
\$0.42
(\$0.29)
\$2.30
\$0.19
\$0.17
\$41.85
\$1.08
\$0.00
\$0.62
\$2.68
\$80.31

\$64.33	38.40% STATE FUNDED
	2.95% FEDERAL FUNDED
	46.50% LOCAL OPERATING
	7.58% LOCAL DEBT - RELATED
	4.88% OTHER FUNDED
	100.31% TOTAL FUNDED

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

Local Jurisdictional - Debt Related	\$74,261
Non-Local Jurisdictional - Debt Related	\$191
Commonwealth Construction Reimbursement	\$33,982
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$982,272

\$90.27	Per Inmate Day
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Excess (Deficiency) of Revenues over Expenditures **\$3,084**

\$0.28 Per Inmate Day

All Local Jails (36)

Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions:	1,057
Direct Supervision - # Beds	3,418	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,536	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,212		

ALL INMATE HOUSED DAYS (LIDS)	4,429,257
FED/ OUT OF STATE ADP	220
TOTAL LIDS ADP	12,102
DOC RATED OPERATING CAPACITY	9,954

OPERATING CAPACITY	122% TOTAL
	119% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 4,467,051

2. EXPENDITURES

Personal Services	\$338,816,146
Food Services	\$17,275,374
Medical Services	\$48,736,361
Inmate Programs	\$1,015,265
Transportation	\$4,741,174
Direct Jail Support	\$36,837,762
Capital Accounts - Operating	\$5,419,689
Other Jail Indirect Expenses	\$34,683,555
SUB-TOTAL OPERATING	\$487,525,326
Capital Accounts - Long Term	\$0
Debt Service	\$57,324,860
TOTAL EXPENSES	\$544,850,186

EXPENSES
Per Inmate Day

\$75.85	
\$3.87	
\$10.91	
\$0.23	
\$1.06	
\$8.25	
\$1.21	
\$7.76	
\$109.14	Per Inmate Day
\$0.00	
\$12.83	
\$121.97	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,467,051

3. REVENUES

Commonwealth Funded	
Grants	\$4,214
Salaries	\$146,580,883
Per-Diems (Gross)	\$26,955,660
- Overhead Recovery	(\$793,037)
Per-Diems (Net)	\$26,162,623
Office / Vehicles	\$2,203,100
Other	(\$1,425,947)
Federal: Per-Diems	\$8,326,100
Grants	\$984,312
Other	\$394,422
Local Jurisdictional - Operating (to balance)	\$284,208,494
Non-Local Jurisdictional	\$6,928,446
Out of State	\$240
Work Release	\$3,123,098
Other	\$10,035,341
SUB-TOTAL OPERATING	\$487,525,326
Local Jurisdictional - Debt Related	\$25,690,575
Non-Local Jurisdictional - Debt Related	\$399,285
Commonwealth Construction Reimbursement	\$31,235,000
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$544,850,186

REVENUES
Per Inmate Day (All)

\$0.00	
\$32.81	
\$6.03	
(\$0.18)	
\$5.86	
\$0.49	
\$1.86	\$103.44
\$0.22	
\$0.09	
\$63.62	
\$1.55	
\$0.00	
\$0.70	
\$2.25	
\$109.14	Per Inmate Day
\$5.75	
\$0.09	
\$6.99	
\$0.00	
\$121.97	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.58% STATE FUNDED
1.78% FEDERAL FUNDED
52.16% LOCAL OPERATING
4.72% LOCAL DEBT-RELATED
3.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (23) Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	522	# of Locally Funded Pos.	522
Direct Supervision - # Beds	4,733	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,569	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,211		

ALL INMATE HOUSED DAYS (LIDS)	5,725,367
FED/ OUT OF STATE ADP	816
TOTAL LIDS ADP	15,643
DOC RATED OPERATING CAPACITY	12,302

OPERATING CAPACITY
127% TOTAL
121% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 5,761,379

2. EXPENDITURES

Personal Services	\$262,638,248
Food Services	\$19,900,688
Medical Services	\$47,075,481
Inmate Programs	\$443,537
Transportation	\$2,575,633
Direct Jail Support	\$46,251,943
Capital Accounts - Operating	\$6,356,663
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$385,242,193
Capital Accounts - Long Term	\$17,736
Debt Service	\$62,371,170
TOTAL EXPENSES	\$447,631,099

EXPENSES	
Per Inmate Day	
\$45.59	
\$3.45	
\$8.17	
\$0.08	
\$0.45	
\$8.03	
\$1.10	
\$0.00	
\$66.87	Per Inmate Day
\$0.00	
\$10.83	
\$77.70	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,761,379

3. REVENUES

Commonwealth Funded	
Grants	\$379,412
Salaries	\$140,234,068
Per-Diems (Gross)	\$39,636,113
- Overhead Recovery	(\$3,915,838)
Per-Diems (Net)	\$35,720,275
Office / Vehicles	\$5,269,338
Other	(\$575,937)
Federal: Per-Diems	\$16,739,910
Grants - Includes Fed. Stabilization Funds	\$158,086
Other	\$826,450
Local Jurisdictional - Operating	\$188,373,205
Non-Local Jurisdictional	\$4,414,874
Out of State	\$9,730
Work Release	\$4,046,783
Other	\$18,103,659
SUB-TOTAL OPERATING	\$413,699,853
Local Jurisdictional - Debt Related	\$38,776,336
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursement	\$17,966,485
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$470,442,674

REVENUES	REVENUES	
Per Inmate Day (All)	Per Inmate Day (Federal)	
\$0.07		
\$24.34		
\$6.88		
(\$0.68)		
\$6.20		
\$0.91		
(\$0.10)		
\$2.91	\$56.10	44.46% STATE FUNDED
\$0.03		3.96% FEDERAL FUNDED
\$0.14		
\$32.70		42.08% LOCAL OPERATING
\$0.77		
\$0.00		8.66% LOCAL DEBT - RELATED
\$0.70		5.94% OTHER FUNDED
\$3.14		105.10% TOTAL FUNDED
\$71.81	Per Inmate Day	
\$6.73		
\$0.00		
\$3.12		
\$0.00		
\$81.65	Per Inmate Day	
\$3.96	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures

\$22,811,575

All Jail Farms (1)

Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	55,196	OPERATING CAPACITY	
FED / OUT OF STATE ADP	0		
TOTAL LIDS ADP	151		126% TOTAL
DOC RATED OPERATING CAPACITY	120		126% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 55,196

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,056,220	\$37.25	
Food Services	\$273,579	\$4.96	
Medical Services	\$181,387	\$3.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,267	\$1.00	
Direct Jail Support	\$367,646	\$6.66	
Capital Accounts - Operating	\$5,097	\$0.09	
Other Jail Indirect Expenses	\$147,356	\$2.67	
SUB-TOTAL OPERATING	\$3,086,553	\$55.92	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,086,553	\$55.92	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 55,196

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$959,274	\$17.38		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$959,274	\$17.38		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,087,440	\$37.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,715	\$0.05		
Other	\$37,124	\$0.67		
SUB-TOTAL OPERATING	\$3,086,553	\$55.92		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,086,553	\$55.92		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

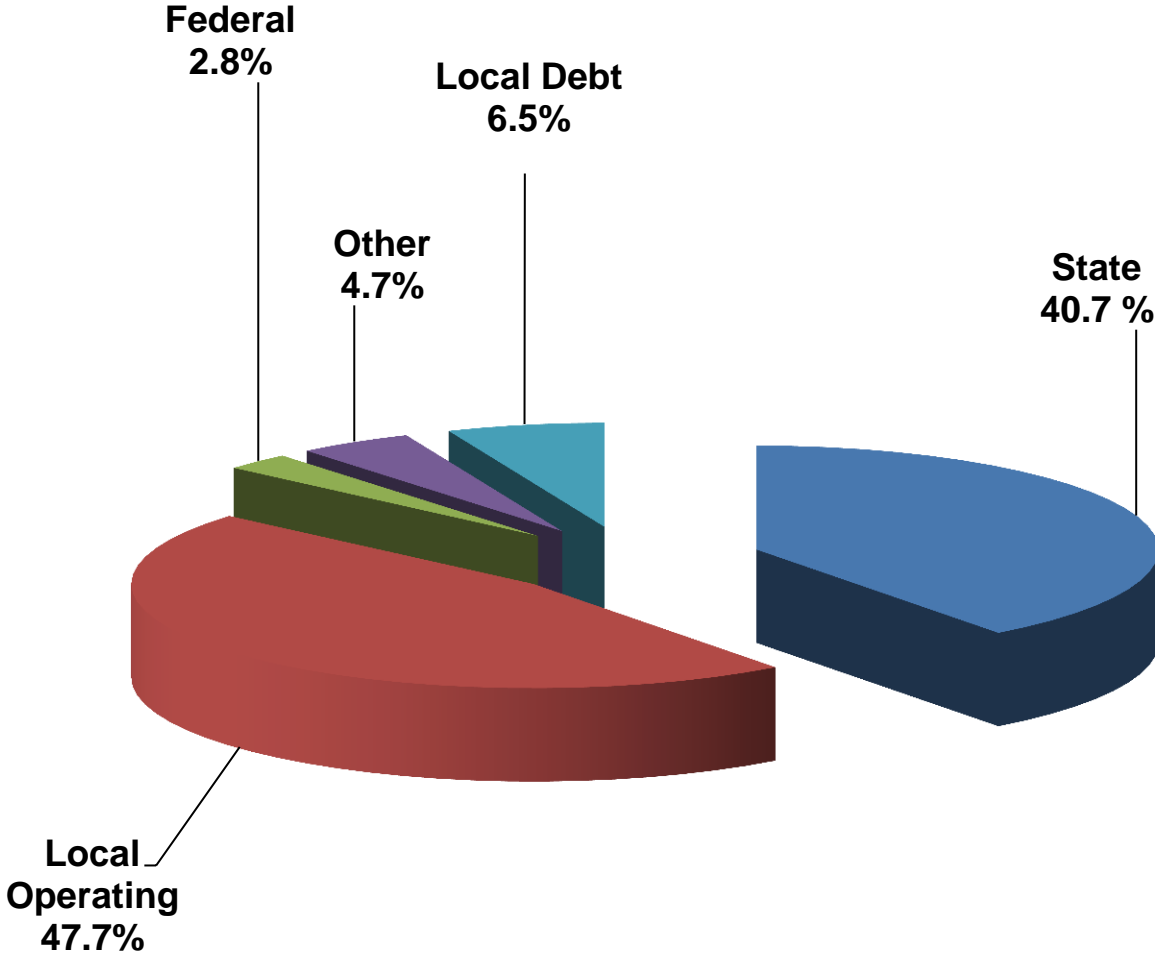
31.08% STATE FUNDED
0.00% FEDERAL FUNDED
67.63% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.29% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

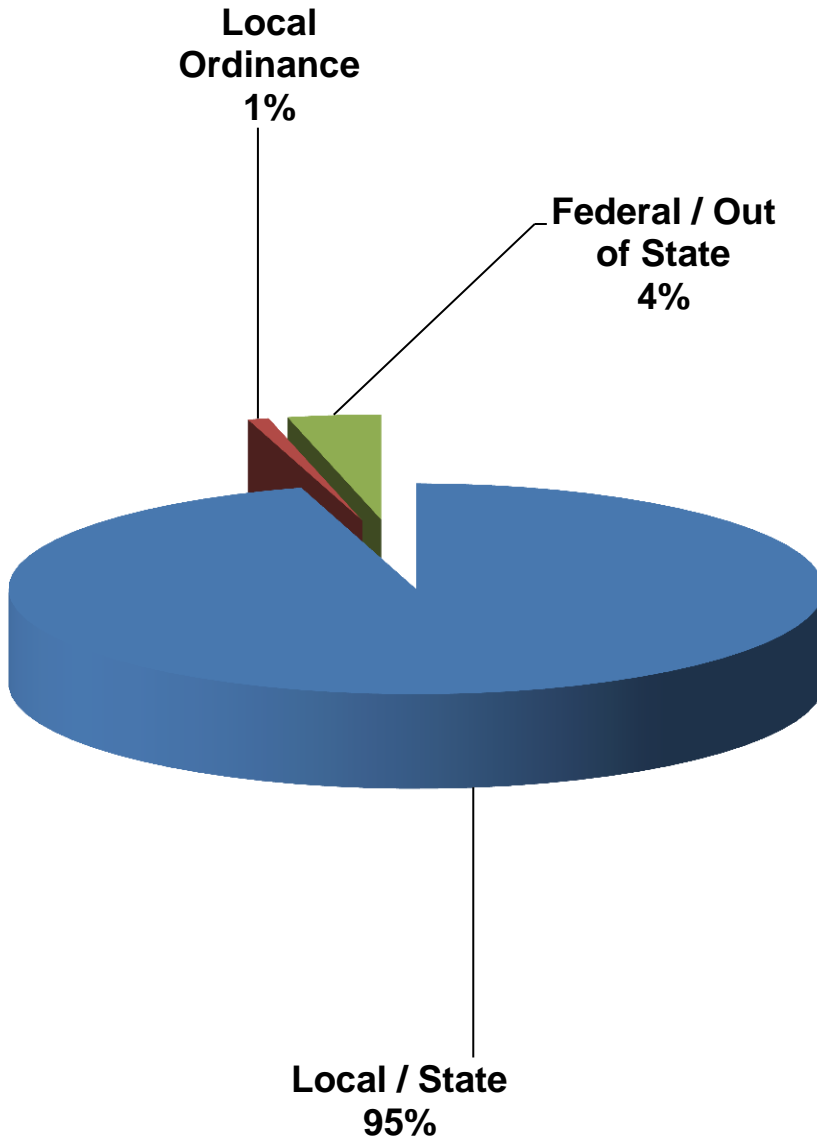
Summary of Jails Reported - FY 2016

Jails included in the FY 2015 Jail Cost Report	62
Jails removed after the FY 2015 Jail Cost Report (Closed)	-2-
<hr/>	
Newport News Jail Farm	
Petersburg City	
Jails added to the FY 2016 Jail Cost Report	-0-
<hr/>	
Total # of Jails included in the FY 2016 Jail Cost Report	<u>60</u>

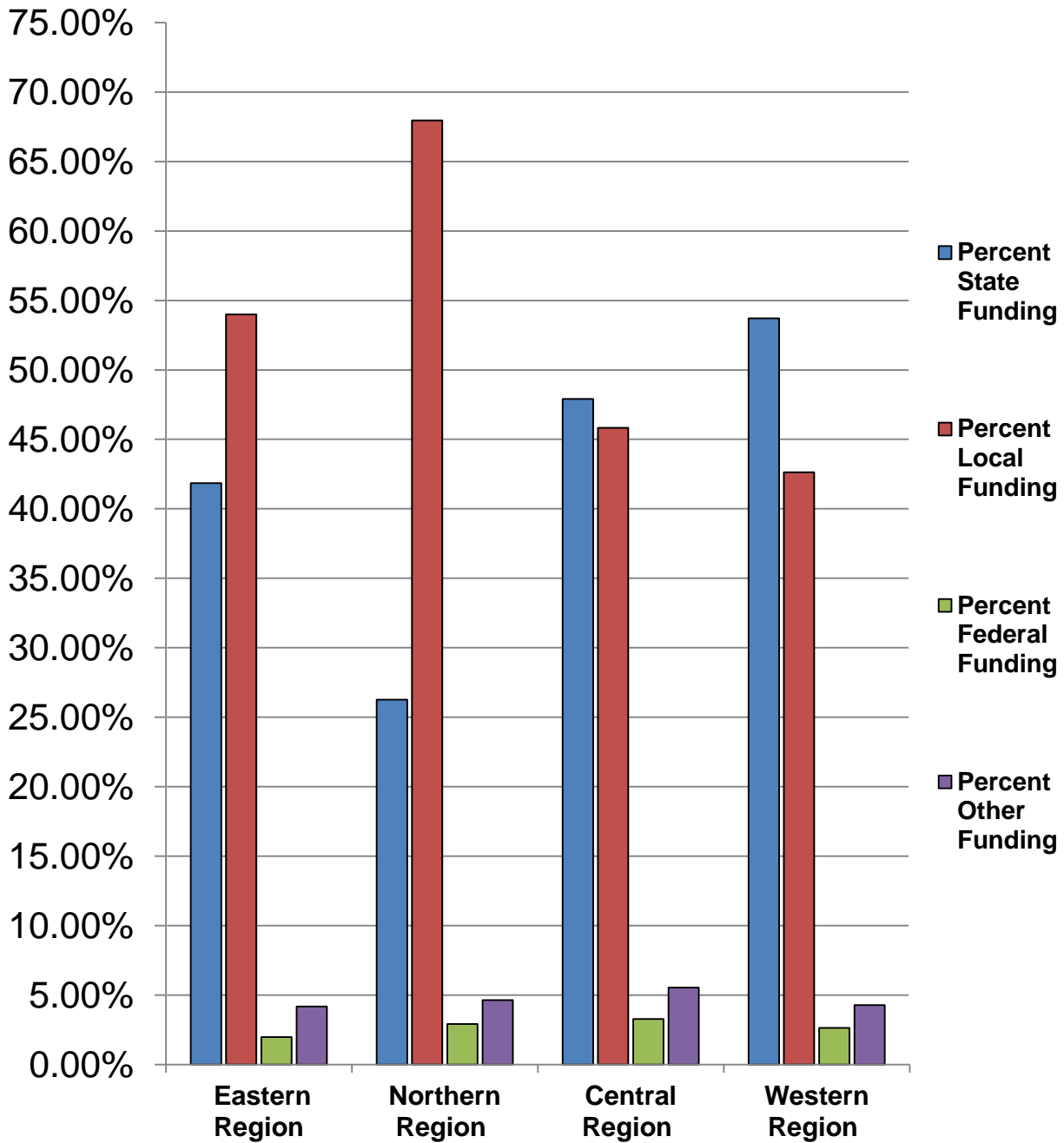
**FY'16 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



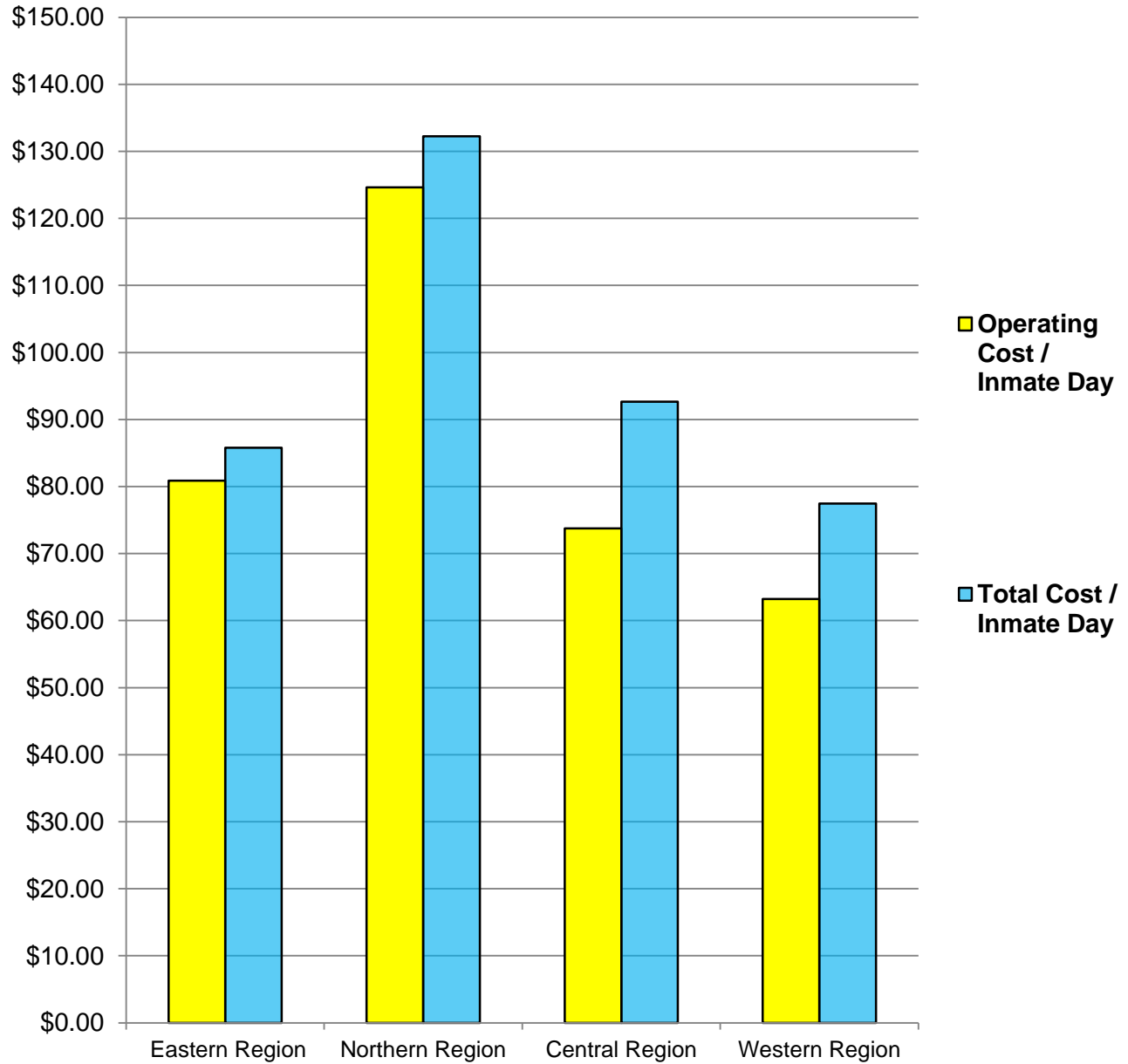
FY'16 JAIL COST REPORT INMATE DAYS (BY TYPE)



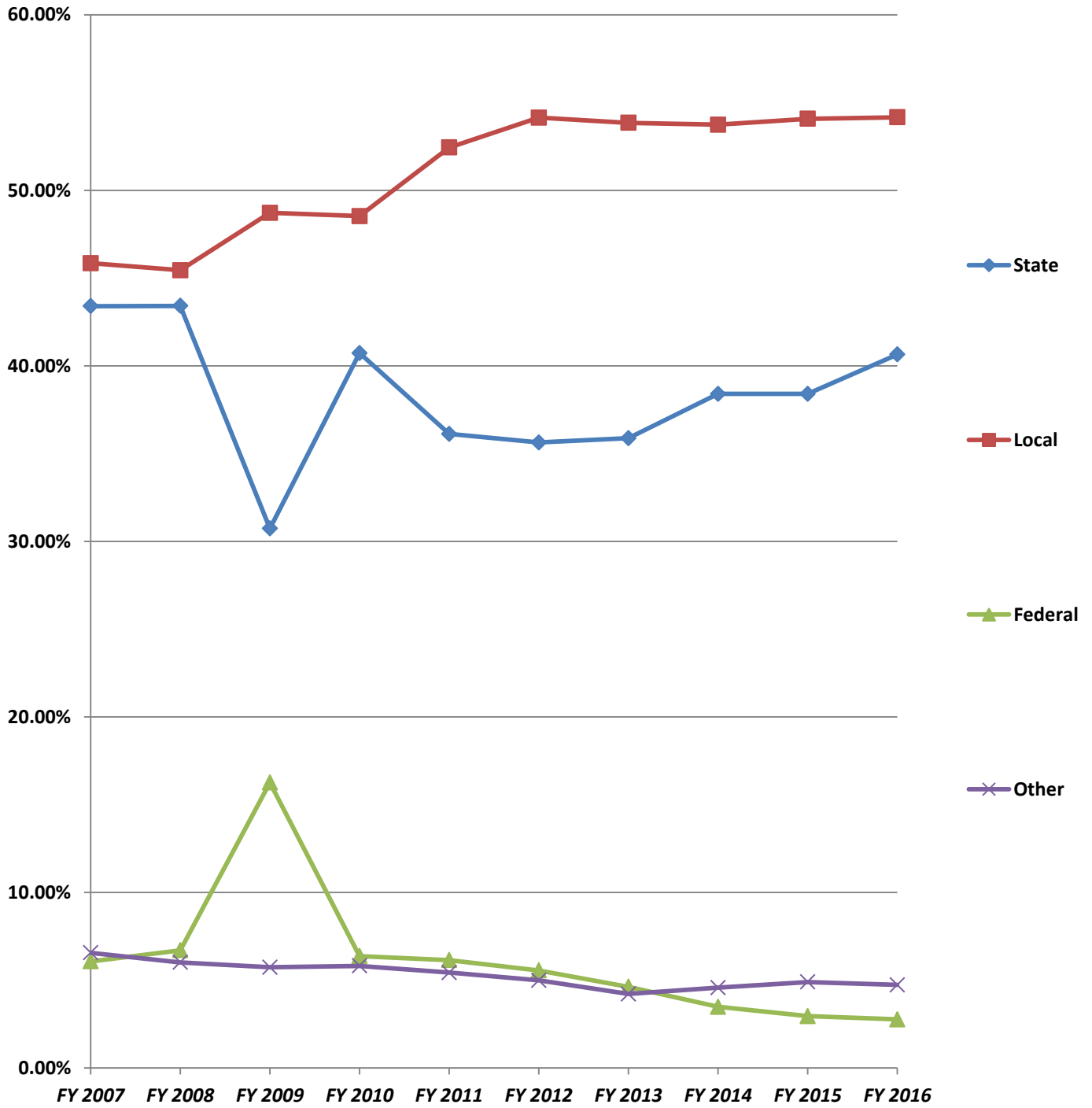
FY'16 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)



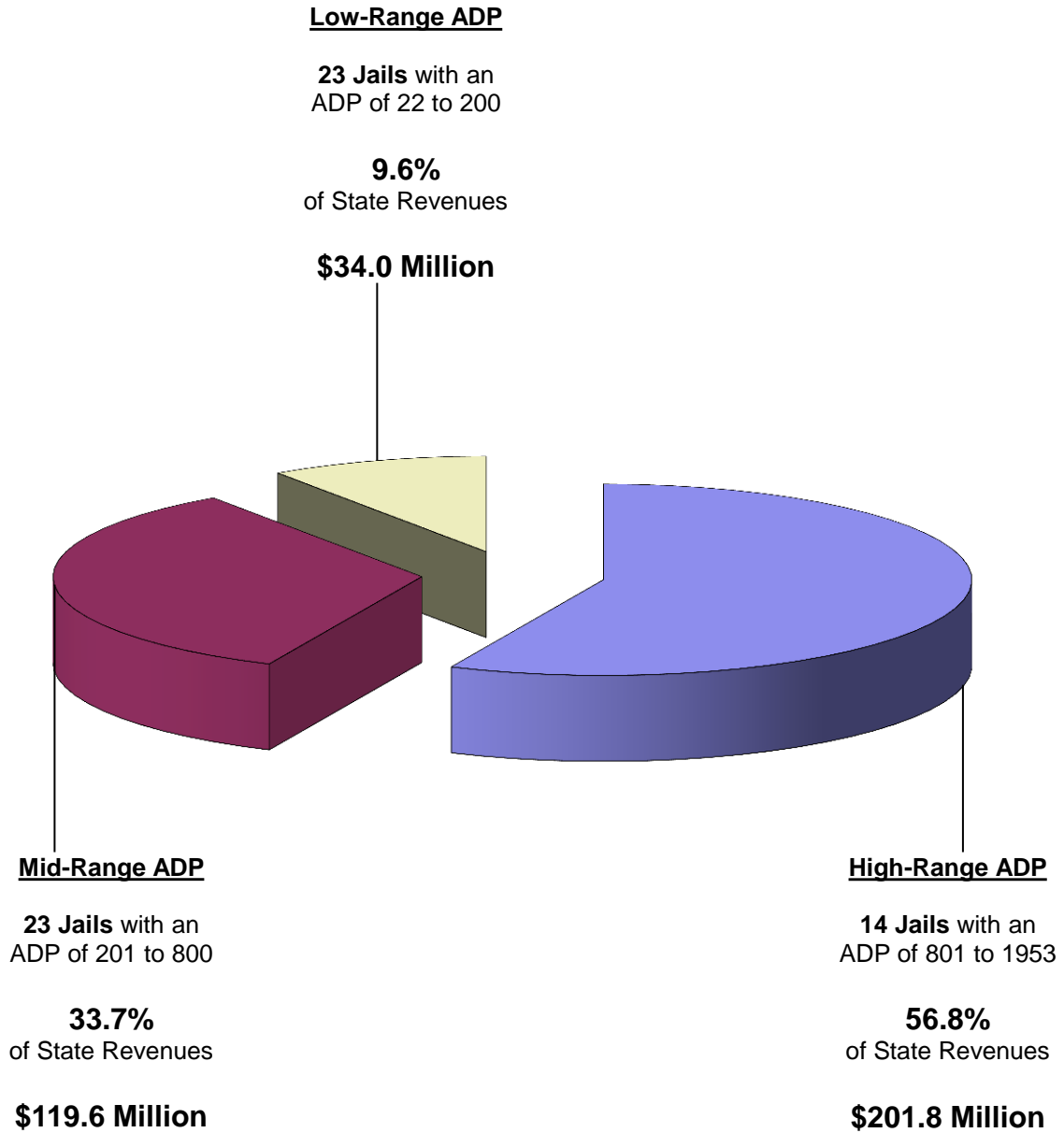
FY'16 JAIL COST REPORT OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'16 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



FY'16 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
059	Fairfax County	\$215.64	\$226.20
013	Arlington County	\$194.47	\$194.47
510	Alexandria City	\$187.52	\$187.52
107	Loudoun County	\$173.44	\$213.95
153	Prince William / Manassas Regional	\$120.59	\$125.87
139	Page County	\$102.16	\$102.16
047	Culpeper County	\$100.70	\$100.70
061	Fauquier County	\$89.29	\$89.29
165	Rockingham County	\$88.58	\$92.11
003	Albemarle / Charlottesville Regional	\$87.25	\$90.73
137	Central Virginia Regional	\$79.19	\$79.92
496	R.S.W. Regional	\$73.28	\$97.39
163	Rockbridge Regional	\$72.07	\$75.12
069	Northwestern Regional	\$69.52	\$74.98
493	Middle River Regional	\$47.79	\$51.73
	Northern Region Average	<u><u>\$124.65</u></u>	<u><u>\$132.25</u></u>
Central Region			
103	Lancaster County	\$151.47	\$151.47
041	Chesterfield County	\$112.06	\$116.56
760	Richmond City	\$108.56	\$208.49
490	Peumansend Creek Regional	\$99.67	\$105.85
495	Meherrin River Regional	\$86.92	\$105.23
087	Henrico County	\$83.82	\$91.07
460	Pamunkey Regional	\$73.27	\$84.94
485	Blue Ridge Regional	\$68.92	\$78.91
037	Charlotte County	\$65.65	\$65.65
630	Rappahannock Regional	\$59.64	\$65.42
193	Northern Neck Regional	\$59.06	\$59.67
465	Riverside Regional	\$56.94	\$70.06
135	Piedmont Regional	\$46.17	\$46.17
	Central Region Average	<u><u>\$73.77</u></u>	<u><u>\$92.66</u></u>

FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$137.06	\$158.27
161	Roanoke County/Salem	\$118.44	\$118.44
143	Pittsylvania County	\$102.75	\$102.75
770	Roanoke City	\$84.87	\$84.99
005	Alleghany County	\$84.25	\$87.30
121	Montgomery County	\$79.83	\$79.83
067	Franklin County	\$77.21	\$77.21
520	Bristol City	\$73.96	\$73.96
141	Patrick County	\$68.99	\$89.82
690	Martinsville City	\$61.45	\$61.45
590	Danville City	\$61.26	\$61.65
494	Western Virginia Regional	\$59.46	\$68.95
220	Danville City Farm	\$55.92	\$55.92
492	Southwest Virginia Regional	\$53.20	\$84.79
480	New River Valley Regional	\$50.81	\$59.53
089	Henry County	\$50.14	\$50.14
	Western Region Average	<u>\$63.22</u>	<u>\$77.45</u>
Eastern Region			
073	Gloucester County	\$137.26	\$137.26
740	Portsmouth City	\$116.96	\$116.96
183	Sussex County	\$105.65	\$105.65
175	Southampton County	\$104.47	\$104.47
131	Northampton County	\$101.60	\$145.02
550	Chesapeake City	\$99.92	\$99.92
700	Newport News City	\$84.93	\$91.23
650	Virginia Beach	\$84.77	\$87.98
475	Hampton Roads Regional	\$83.34	\$92.41
470	Hampton City	\$82.61	\$87.09
710	Virginia Peninsula Regional	\$72.21	\$84.75
620	Norfolk City	\$68.32	\$70.73
491	Southside Regional	\$67.30	\$76.54
810	Middle Peninsula Regional	\$61.37	\$68.96
119	Accomack County	\$59.60	\$59.60
001	Western Tidewater Regional	\$56.00	\$58.75
	Eastern Region Average	<u>\$80.89</u>	<u>\$85.77</u>
	TOTAL STATE -WIDE AVERAGE	<u>\$85.17</u>	<u>\$96.81</u>

FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$59.60	\$59.60
003	Albemarle / Charlottesville Regional	\$87.25	\$90.73
510	Alexandria City	\$187.52	\$187.52
005	Alleghany County	\$84.25	\$87.30
013	Arlington County	\$194.47	\$194.47
485	Blue Ridge Regional	\$68.92	\$78.91
023	Botetourt County	\$137.06	\$158.27
520	Bristol City	\$73.96	\$73.96
137	Central Virginia Regional	\$79.19	\$79.92
037	Charlotte County	\$65.65	\$65.65
550	Chesapeake City	\$99.92	\$99.92
041	Chesterfield County	\$112.06	\$116.56
047	Culpeper County	\$100.70	\$100.70
590	Danville City	\$61.26	\$61.65
220	Danville City Farm	\$55.92	\$55.92
059	Fairfax County	\$215.64	\$226.20
061	Fauquier County	\$89.29	\$89.29
067	Franklin County	\$77.21	\$77.21
073	Gloucester County	\$137.26	\$137.26
650	Hampton City	\$82.61	\$87.09
475	Hampton Roads Regional	\$83.34	\$92.41
087	Henrico County	\$83.82	\$91.07
089	Henry County	\$50.14	\$50.14
103	Lancaster County	\$151.47	\$151.47
107	Loudoun County	\$173.44	\$213.95
690	Martinsville City	\$61.45	\$61.45
495	Meherrin River Regional	\$86.92	\$105.23
119	Middle Peninsula Regional	\$61.37	\$68.96
493	Middle River Regional	\$47.79	\$51.73
121	Montgomery County	\$79.83	\$79.83
480	New River Valley Regional	\$50.81	\$59.53
700	Newport News City	\$84.93	\$91.23
710	Norfolk City	\$68.32	\$70.73
131	Northampton County	\$101.60	\$145.02

FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$59.06	\$59.67
069	Northwestern Regional	\$69.52	\$74.98
139	Page County	\$102.16	\$102.16
460	Pamunkey Regional	\$73.27	\$84.94
141	Patrick County	\$68.99	\$89.82
490	Peumansend Creek Regional	\$99.67	\$105.85
135	Piedmont Regional	\$46.17	\$46.17
143	Pittsylvania County	\$102.75	\$102.75
740	Portsmouth City	\$116.96	\$116.96
153	Prince William / Manassas Regional	\$120.59	\$125.87
496	R.S.W. Regional	\$73.28	\$97.39
630	Rappahannock Regional	\$59.64	\$65.42
760	Richmond City	\$108.56	\$208.49
465	Riverside Regional	\$56.94	\$70.06
770	Roanoke City	\$84.87	\$84.99
161	Roanoke County/Salem	\$118.44	\$118.44
163	Rockbridge Regional	\$72.07	\$75.12
165	Rockingham County	\$88.58	\$92.11
175	Southampton County	\$104.47	\$104.47
491	Southside Regional	\$67.30	\$76.54
492	Southwest Virginia Regional	\$53.20	\$84.79
183	Sussex County	\$105.65	\$105.65
810	Virginia Beach	\$84.77	\$87.98
470	Virginia Peninsula Regional	\$72.21	\$84.75
620	Western Tidewater Regional	\$56.00	\$58.75
494	Western Virginia Regional	\$59.46	\$68.95
	AVERAGE	<u>\$85.17</u>	<u>\$96.81</u> *

* Includes Capital Costs

FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
059	Fairfax County	\$215.64	\$226.20
013	Arlington County	\$194.47	\$194.47
510	Alexandria City	\$187.52	\$187.52
107	Loudoun County	\$173.44	\$213.95
103	Lancaster County	\$151.47	\$151.47
073	Gloucester County	\$137.26	\$137.26
023	Botetourt County	\$137.06	\$158.27
153	Prince William / Manassas Regional	\$120.59	\$125.87
161	Roanoke County/Salem	\$118.44	\$118.44
740	Portsmouth City	\$116.96	\$116.96
041	Chesterfield County	\$112.06	\$116.56
760	Richmond City	\$108.56	\$208.49
183	Sussex County	\$105.65	\$105.65
175	Southampton County	\$104.47	\$104.47
143	Pittsylvania County	\$102.75	\$102.75
139	Page County	\$102.16	\$102.16
131	Northampton County	\$101.60	\$145.02
047	Culpeper County	\$100.70	\$100.70
550	Chesapeake City	\$99.92	\$99.92
490	Peumansend Creek Regional	\$99.67	\$105.85
061	Fauquier County	\$89.29	\$89.29
165	Rockingham County	\$88.58	\$92.11
003	Albemarle / Charlottesville Regional	\$87.25	\$90.73
495	Meherrin River Regional	\$86.92	\$105.23
700	Newport News City	\$84.93	\$91.23
770	Roanoke City	\$84.87	\$84.99
810	Virginia Beach	\$84.77	\$87.98
005	Alleghany County	\$84.25	\$87.30
087	Henrico County	\$83.82	\$91.07
475	Hampton Roads Regional	\$83.34	\$92.41
650	Hampton City	\$82.61	\$87.09
121	Montgomery County	\$79.83	\$79.83
137	Central Virginia Regional	\$79.19	\$79.92
067	Franklin County	\$77.21	\$77.21
520	Bristol City	\$73.96	\$73.96
496	R.S.W. Regional	\$73.28	\$97.39

FY 2016
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
460	Pamunkey Regional	\$73.27	\$84.94
470	Virginia Peninsula Regional	\$72.21	\$84.75
163	Rockbridge Regional	\$72.07	\$75.12
069	Northwestern Regional	\$69.52	\$74.98
141	Patrick County	\$68.99	\$89.82
485	Blue Ridge Regional	\$68.92	\$78.91
710	Norfolk City	\$68.32	\$70.73
491	Southside Regional	\$67.30	\$76.54
037	Charlotte County	\$65.65	\$65.65
690	Martinsville City	\$61.45	\$61.45
119	Middle Peninsula Regional	\$61.37	\$68.96
590	Danville City	\$61.26	\$61.65
630	Rappahannock Regional	\$59.64	\$65.42
001	Accomack County	\$59.60	\$59.60
494	Western Virginia Regional	\$59.46	\$68.95
193	Northern Neck Regional	\$59.06	\$59.67
465	Riverside Regional	\$56.94	\$70.06
620	Western Tidewater Regional	\$56.00	\$58.75
220	Danville City Farm	\$55.92	\$55.92
492	Southwest Virginia Regional	\$53.20	\$84.79
480	New River Valley Regional	\$50.81	\$59.53
089	Henry County	\$50.14	\$50.14
493	Middle River Regional	\$47.79	\$51.73
135	Piedmont Regional	\$46.17	\$46.17
	AVERAGE	<u><u>\$85.17</u></u>	<u><u>\$96.81</u></u> *

* Includes Capital Costs

**FY 2016, 2015 and 2014
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2016 Operating Cost Per Inmate-Day	FY 2015 Operating Cost Per Inmate-Day	FY 2014 Operating Cost Per Inmate-Day	3-Year Ave. FY '14 vs. FY '16 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$59.60	\$54.73	\$52.01	\$55.45	15%
003	Albemarle / Charlottesville	\$87.25	\$83.79	\$87.69	\$86.24	0%
510	Alexandria City	\$187.52	\$181.61	\$175.41	\$181.51	7%
005	Alleghany County	\$84.25	\$60.39	\$93.15	\$79.26	-10%
013	Arlington County	\$194.47	\$200.15	\$182.43	\$192.35	7%
485	Blue Ridge Regional	\$68.92	\$62.40	\$67.43	\$66.25	2%
023	Botetourt County	\$137.06	\$116.88	\$141.06	\$131.67	-3%
520	Bristol City	\$73.96	\$62.70	\$56.37	\$64.34	31%
137	Central Virginia Regional	\$79.19	\$56.81	\$59.56	\$65.19	33%
037	Charlotte County	\$65.65	\$45.56	\$55.14	\$55.45	19%
550	Chesapeake City	\$99.92	\$87.72	\$79.45	\$89.03	26%
041	Chesterfield County	\$112.06	\$109.14	\$119.40	\$113.53	-6%
047	Culpeper County	\$100.70	\$95.48	\$78.72	\$91.64	28%
590	Danville City	\$61.26	\$47.17	\$46.55	\$51.66	32%
220	Danville City Farm	\$55.92	\$51.11	\$50.37	\$52.47	11%
059	Fairfax County	\$215.64	\$195.32	\$181.88	\$197.61	19%
061	Fauquier County	\$89.29	\$88.76	\$86.61	\$88.22	3%
067	Franklin County	\$77.21	\$70.81	\$78.29	\$75.43	-1%
073	Gloucester County	\$137.26	\$119.33	\$78.06	\$111.55	76%
650	Hampton City	\$82.61	\$70.37	\$57.89	\$70.29	43%
475	Hampton Roads Regional	\$83.34	\$89.96	\$96.76	\$90.02	-14%
087	Henrico County	\$83.82	\$79.61	\$83.66	\$82.37	0%
089	Henry County	\$50.14	\$51.29	\$47.87	\$49.77	5%
103	Lancaster County	\$151.47	\$124.88	\$94.89	\$123.75	60%
107	Loudoun County	\$173.44	\$172.81	\$167.98	\$171.41	3%
690	Martinsville City	\$61.45	\$57.14	\$60.37	\$59.65	2%
495	Meherrin River Regional	\$86.92	\$81.34	\$81.33	\$83.20	7%
119	Middle Peninsula Regional	\$61.37	\$51.98	\$70.57	\$61.31	-13%
493	Middle River Regional	\$47.79	\$47.68	\$45.85	\$47.11	4%
121	Montgomery County	\$79.83	\$79.03	\$76.97	\$78.61	4%
480	New River Valley Regional	\$50.81	\$50.22	\$48.02	\$49.68	6%
700	Newport News City	\$84.93	\$81.78	\$78.64	\$81.78	8%
710	Norfolk City	\$68.32	\$58.32	\$58.50	\$61.71	17%
131	Northampton County	\$101.60	\$89.95	\$94.35	\$95.30	8%

**FY 2016, 2015 and 2014
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2016 Operating Cost Per Inmate-Day	FY 2015 Operating Cost Per Inmate-Day	FY 2014 Operating Cost Per Inmate-Day	3-Year Ave. FY '14 vs. FY '16 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$59.06	\$54.47	\$54.52	\$56.02	8%
069	Northwestern Regional	\$69.52	\$70.68	\$75.78	\$71.99	-8%
139	Page County	\$102.16	\$91.76	\$73.01	\$88.98	40%
460	Pamunkey Regional	\$73.27	\$70.33	\$66.57	\$70.06	10%
141	Patrick County	\$68.99	\$63.95	\$71.91	\$68.28	-4%
490	Peumansend Creek Region.	\$99.67	\$81.64	\$84.52	\$88.61	18%
135	Piedmont Regional	\$46.17	\$44.98	\$43.80	\$44.99	5%
143	Pittsylvania County	\$102.75	\$108.54	\$100.60	\$103.96	2%
740	Portsmouth City	\$116.96	\$73.76	\$71.02	\$87.25	65%
153	Prince Wm / Manassas	\$120.59	\$114.03	\$111.18	\$115.27	8%
496	R.S.W. Regional	\$73.28	\$81.04	N/A	N/A	N/A
630	Rappahannock Regional	\$59.64	\$57.34	\$54.55	\$57.18	9%
760	Richmond City	\$108.56	\$85.55	\$68.03	\$87.38	60%
465	Riverside Regional	\$56.94	\$56.16	\$52.78	\$55.29	8%
770	Roanoke City	\$84.87	\$68.85	\$69.68	\$74.47	22%
161	Roanoke County/Salem	\$118.44	\$103.12	\$102.14	\$107.90	16%
163	Rockbridge Regional	\$72.07	\$74.39	\$76.03	\$74.16	-5%
165	Rockingham County	\$88.58	\$79.85	\$69.14	\$79.19	28%
175	Southampton County	\$104.47	\$95.20	\$84.63	\$94.77	23%
491	Southside Regional	\$67.30	\$75.33	\$74.37	\$72.33	-10%
492	Southwest Virginia Region.	\$53.20	\$48.87	\$47.13	\$49.73	13%
183	Sussex County	\$105.65	\$116.90	\$97.62	\$106.72	8%
810	Virginia Beach City	\$84.77	\$69.61	\$76.50	\$76.96	11%
470	Virginia Peninsula Region.	\$72.21	\$66.37	\$72.35	\$70.31	0%
620	Western Tidewater Region.	\$56.00	\$56.76	\$53.60	\$55.45	4%
494	Western Virginia Regional	\$59.46	\$57.15	\$55.04	\$57.22	8%
	Average	<u>\$85.17</u>	<u>\$79.28</u>	<u>\$77.26</u>	<u>\$79.82</u>	<u>13.56%</u>

FY 2016
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '16 State Funding	FY '15 State Funding	FY '14 State Funding	3-Year Average
001	Accomack County	56.64%	57.47%	62.23%	58.78%
003	Albemarle / Charlottesville Regional	36.65%	34.30%	36.26%	35.74%
510	Alexandria City	17.60%	16.83%	18.24%	17.56%
005	Alleghany County	40.27%	60.90%	44.24%	48.47%
013	Arlington County	24.20%	23.11%	23.32%	23.54%
485	Blue Ridge Regional	52.11%	50.55%	50.86%	51.17%
023	Botetourt County	30.96%	34.29%	31.83%	32.36%
520	Bristol City	49.67%	53.59%	55.28%	52.84%
137	Central Virginia Regional	26.49%	31.57%	27.49%	28.52%
037	Charlotte County	54.18%	57.06%	56.39%	55.88%
550	Chesapeake City	30.63%	31.19%	27.65%	29.82%
041	Chesterfield County	32.26%	31.16%	30.63%	31.35%
047	Culpeper County	46.92%	42.74%	47.35%	45.67%
590	Danville City	52.73%	52.04%	53.19%	52.65%
220	Danville City Farm	31.08%	28.29%	34.82%	31.39%
059	Fairfax County	16.80%	16.66%	15.97%	16.48%
061	Fauquier County	40.84%	38.10%	32.47%	37.14%
067	Franklin County	56.38%	53.09%	47.37%	52.28%
073	Gloucester County	44.30%	43.19%	41.22%	42.90%
650	Hampton City	53.61%	53.53%	64.98%	57.37%
475	Hampton Roads Regional	34.90%	32.42%	35.33%	34.22%
087	Henrico County	33.85%	31.90%	31.99%	32.58%
089	Henry County	75.87%	67.88%	69.60%	71.12%
103	Lancaster County	51.88%	56.02%	59.33%	55.75%
107	Loudoun County	20.56%	19.01%	20.65%	20.07%
690	Martinsville City	61.01%	63.46%	60.03%	61.50%
495	Meherrin River Regional	49.99%	47.59%	88.08%	61.88%
119	Middle Peninsula Regional	43.10%	39.33%	37.73%	40.05%
493	Middle River Regional	50.61%	36.42%	47.85%	44.96%
121	Montgomery County	49.36%	45.80%	45.82%	46.99%
480	New River Valley Regional	60.69%	55.40%	55.65%	57.25%
700	Newport News City	45.75%	45.20%	45.02%	45.33%
710	Norfolk City	56.16%	53.07%	49.41%	52.88%
131	Northampton County	45.01%	41.79%	45.06%	43.95%
193	Northern Neck Regional	25.81%	27.04%	25.37%	26.08%
069	Northwestern Regional	38.73%	36.96%	38.48%	38.06%

FY 2016
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '16 State Funding	FY '15 State Funding	FY '14 State Funding	3-Year Average
139	Page County	41.32%	39.99%	38.38%	39.89%
460	Pamunkey Regional	35.94%	35.10%	32.20%	34.41%
141	Patrick County	43.66%	41.50%	38.30%	41.15%
490	Peumansend Creek Regional	52.18%	52.62%	50.19%	51.66%
135	Piedmont Regional	34.60%	35.97%	34.10%	34.89%
143	Pittsylvania County	41.72%	36.62%	39.91%	39.42%
740	Portsmouth City	54.07%	56.49%	54.00%	54.85%
153	Prince William / Manassas Regional	25.29%	24.59%	23.77%	24.55%
496	R.S.W. Regional	52.48%	85.62%	N/A	N/A
630	Rappahannock Regional	42.09%	35.20%	35.87%	37.72%
760	Richmond City	64.92%	45.29%	51.69%	53.96%
465	Riverside Regional	45.81%	45.47%	44.74%	45.34%
770	Roanoke City	39.71%	40.56%	37.38%	39.22%
161	Roanoke County/Salem	40.22%	43.86%	39.50%	41.19%
163	Rockbridge Regional	54.62%	50.56%	40.78%	48.66%
165	Rockingham County	34.01%	31.97%	35.26%	33.75%
175	Southampton County	56.60%	56.39%	59.26%	57.42%
491	Southside Regional	48.62%	46.36%	46.39%	47.12%
492	Southwest Virginia Regional	65.46%	46.25%	44.44%	52.05%
183	Sussex County	39.98%	41.79%	38.19%	39.99%
810	Virginia Beach	37.99%	38.12%	37.41%	37.84%
470	Virginia Peninsula Regional	34.67%	37.39%	37.09%	36.38%
620	Western Tidewater Regional	43.26%	39.93%	41.95%	41.71%
494	Western Virginia Regional	40.61%	38.53%	37.78%	38.97%
AVERAGE		40.65%	38.40%	38.40%	39.15%

FY 2016
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
089	Henry County	\$50.14	75.87%
492	Southwest Virginia Regional	\$53.20	65.46%
760	Richmond City	\$108.56	64.92%
690	Martinsville City	\$61.45	61.01%
480	New River Valley Regional	\$50.81	60.69%
001	Accomack County	\$59.60	56.64%
175	Southampton County	\$104.47	56.60%
067	Franklin County	\$77.21	56.38%
710	Norfolk City	\$68.32	56.16%
163	Rockbridge Regional	\$72.07	54.62%
037	Charlotte County	\$65.65	54.18%
740	Portsmouth City	\$116.96	54.07%
650	Hampton City	\$82.61	53.61%
590	Danville City	\$61.26	52.73%
496	R.S.W. Regional	\$73.28	52.48%
490	Peumansend Creek Regional	\$99.67	52.18%
485	Blue Ridge Regional	\$68.92	52.11%
103	Lancaster County	\$151.47	51.88%
493	Middle River Regional	\$47.79	50.61%
495	Meherrin River Regional	\$86.92	49.99%
520	Bristol City	\$73.96	49.67%
121	Montgomery County	\$79.83	49.36%
491	Southside Regional	\$67.30	48.62%
047	Culpeper County	\$100.70	46.92%
465	Riverside Regional	\$56.94	45.81%
700	Newport News City	\$84.93	45.75%
131	Northampton County	\$101.60	45.01%
073	Gloucester County	\$137.26	44.30%
141	Patrick County	\$68.99	43.66%
620	Western Tidewater Regional	\$56.00	43.26%
119	Middle Peninsula Regional	\$61.37	43.10%
630	Rappahannock Regional	\$59.64	42.09%
143	Pittsylvania County	\$102.75	41.72%
139	Page County	\$102.16	41.32%
061	Fauquier County	\$89.29	40.84%
494	Western Virginia Regional	\$59.46	40.61%

FY 2016
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
005	Alleghany County	\$84.25	40.27%
161	Roanoke County/Salem	\$118.44	40.22%
183	Sussex County	\$105.65	39.98%
770	Roanoke City	\$84.87	39.71%
069	Northwestern Regional	\$69.52	38.73%
810	Virginia Beach	\$84.77	37.99%
003	Albemarle / Charlottesville Regional	\$87.25	36.65%
460	Pamunkey Regional	\$73.27	35.94%
475	Hampton Roads Regional	\$83.34	34.90%
470	Virginia Peninsula Regional	\$72.21	34.67%
135	Piedmont Regional	\$46.17	34.60%
165	Rockingham County	\$88.58	34.01%
087	Henrico County	\$83.82	33.85%
041	Chesterfield County	\$112.06	32.26%
220	Danville City Farm	\$55.92	31.08%
023	Botetourt County	\$137.06	30.96%
550	Chesapeake City	\$99.92	30.63%
137	Central Virginia Regional	\$79.19	26.49%
193	Northern Neck Regional	\$59.06	25.81%
153	Prince William / Manassas Regional	\$120.59	25.29%
013	Arlington County	\$194.47	24.20%
107	Loudoun County	\$173.44	20.56%
510	Alexandria City	\$187.52	17.60%
059	Fairfax County	\$215.64	16.80%
	AVERAGE	<u>\$85.17</u>	<u>40.65%</u>

FY 2016
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '16 Local Funding	FY '15 Local Funding	FY '14 Local Funding	3-Year Average
001	Accomack County	\$59.60	41.03%	40.09%	34.96%	38.69%
003	Albemarle / C'ville Regional	\$87.25	58.34%	59.60%	62.42%	60.12%
510	Alexandria City	\$187.52	57.03%	56.53%	55.60%	56.39%
005	Alleghany County	\$84.25	26.91%	-3.22%	46.01%	23.23%
013	Arlington County	\$194.47	73.40%	76.75%	73.99%	74.71%
485	Blue Ridge Regional	\$68.92	46.68%	45.81%	46.29%	46.26%
023	Botetourt County	\$137.06	66.32%	62.67%	65.01%	64.66%
520	Bristol City	\$73.96	49.50%	45.58%	43.60%	46.23%
137	Central Virginia Regional	\$79.19	54.82%	62.26%	53.24%	56.77%
037	Charlotte County	\$65.65	32.73%	27.67%	28.20%	29.53%
550	Chesapeake City	\$99.92	66.15%	65.16%	67.13%	66.15%
041	Chesterfield County	\$112.06	63.83%	64.80%	66.12%	64.92%
047	Culpeper County	\$100.70	50.00%	54.49%	50.16%	51.55%
590	Danville City	\$61.26	44.97%	45.25%	44.05%	44.76%
220	Danville City Farm	\$55.92	67.63%	70.29%	63.81%	67.24%
059	Fairfax County	\$215.64	78.75%	79.43%	80.09%	79.42%
061	Fauquier County	\$89.29	54.91%	57.02%	63.01%	58.31%
067	Franklin County	\$77.21	40.51%	44.45%	50.89%	45.28%
073	Gloucester County	\$137.26	52.90%	54.35%	55.92%	54.39%
650	Hampton City	\$82.61	43.93%	44.13%	30.40%	39.49%
475	Hampton Roads Regional	\$83.34	69.17%	58.66%	48.16%	58.66%
087	Henrico County	\$83.82	61.31%	63.70%	63.76%	62.92%
089	Henry County	\$50.14	16.82%	26.68%	25.72%	23.07%
103	Lancaster County	\$151.47	47.25%	43.07%	40.30%	43.54%
107	Loudoun County	\$173.44	77.81%	79.38%	77.91%	78.36%
690	Martinsville City	\$61.45	36.46%	31.13%	37.24%	34.94%
495	Meherrin River Regional	\$86.92	54.44%	51.26%	13.15%	39.62%
119	Middle Peninsula Regional	\$61.37	53.46%	55.31%	53.91%	54.22%
493	Middle River Regional	\$47.79	40.61%	27.18%	36.95%	34.91%
121	Montgomery County	\$79.83	48.30%	51.15%	50.76%	50.07%
480	New River Valley Regional	\$50.81	41.31%	39.70%	37.05%	39.35%
700	Newport News City	\$84.93	51.59%	51.46%	51.27%	51.44%
710	Norfolk City	\$68.32	35.67%	40.21%	43.36%	39.75%
131	Northampton County	\$101.60	54.90%	56.78%	54.68%	55.45%
193	Northern Neck Regional	\$59.06	2.17%	3.08%	2.04%	2.43%
069	Northwestern Regional	\$69.52	62.73%	59.83%	56.72%	59.76%
139	Page County	\$102.16	56.38%	56.97%	57.40%	56.92%
460	Pamunkey Regional	\$73.27	53.05%	56.20%	51.94%	53.73%
141	Patrick County	\$68.99	56.23%	52.90%	59.61%	56.25%
490	Peumansend Creek Regional	\$99.67	45.16%	45.76%	36.41%	42.44%
135	Piedmont Regional	\$46.17	29.89%	32.30%	35.91%	32.70%

FY 2016
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '16 Local Funding	FY '15 Local Funding	FY '14 Local Funding	3-Year Average
143	Pittsylvania County	\$102.75	53.70%	61.07%	57.23%	57.33%
740	Portsmouth City	\$116.96	44.27%	40.83%	43.61%	42.90%
153	Prince William / Man. Regional	\$120.59	73.51%	70.44%	68.13%	70.69%
496	R.S.W. Regional	\$73.28	64.64%	10.71%	N/A	N/A
630	Rappahannock Regional	\$59.64	46.72%	47.19%	45.03%	46.31%
760	Richmond City	\$108.56	33.49%	52.16%	44.68%	43.44%
465	Riverside Regional	\$56.94	53.17%	52.77%	55.56%	53.83%
770	Roanoke City	\$84.87	50.49%	49.31%	50.79%	50.20%
161	Roanoke County/Salem	\$118.44	47.71%	41.86%	44.46%	44.68%
163	Rockbridge Regional	\$72.07	36.71%	39.92%	64.24%	46.95%
165	Rockingham County	\$88.58	33.89%	35.32%	33.36%	34.19%
175	Southampton County	\$104.47	37.37%	36.64%	35.30%	36.44%
491	Southside Regional	\$67.30	51.67%	52.44%	49.58%	51.23%
492	Southwest Virginia Regional	\$53.20	33.86%	48.72%	50.31%	44.30%
183	Sussex County	\$105.65	57.29%	56.01%	59.49%	57.60%
810	Virginia Beach	\$84.77	57.97%	57.11%	57.17%	57.42%
470	Virginia Peninsula Regional	\$72.21	48.04%	51.24%	47.57%	48.95%
620	Western Tidewater Regional	\$56.00	41.71%	38.45%	27.58%	35.91%
494	Western Virginia Regional	\$59.46	51.82%	47.25%	52.43%	50.50%
	AVERAGE	<u>\$85.17</u>	<u>54.16%</u>	<u>54.08%</u>	<u>53.73%</u>	<u>53.99%</u>

FY 2016
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
059	Fairfax County	\$215.64	78.75%
107	Loudoun County	\$173.44	77.81%
153	Prince William / Manassas Regional	\$120.59	73.51%
013	Arlington County	\$194.47	73.40%
475	Hampton Roads Regional	\$83.34	69.17%
220	Danville City Farm	\$55.92	67.63%
023	Botetourt County	\$137.06	66.32%
550	Chesapeake City	\$99.92	66.15%
496	R.S.W. Regional	\$73.28	64.64%
041	Chesterfield County	\$112.06	63.83%
069	Northwestern Regional	\$69.52	62.73%
087	Henrico County	\$83.82	61.31%
003	Albemarle / Charlottesville Regional	\$87.25	58.34%
810	Virginia Beach	\$84.77	57.97%
183	Sussex County	\$105.65	57.29%
510	Alexandria City	\$187.52	57.03%
139	Page County	\$102.16	56.38%
141	Patrick County	\$68.99	56.23%
061	Fauquier County	\$89.29	54.91%
131	Northampton County	\$101.60	54.90%
137	Central Virginia Regional	\$79.19	54.82%
495	Meherrin River Regional	\$86.92	54.44%
143	Pittsylvania County	\$102.75	53.70%
119	Middle Peninsula Regional	\$61.37	53.46%
465	Riverside Regional	\$56.94	53.17%
460	Pamunkey Regional	\$73.27	53.05%
073	Gloucester County	\$137.26	52.90%
494	Western Virginia Regional	\$59.46	51.82%
491	Southside Regional	\$67.30	51.67%
700	Newport News City	\$84.93	51.59%
770	Roanoke City	\$84.87	50.49%

FY 2016
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
047	Culpeper County	\$100.70	50.00%
520	Bristol City	\$73.96	49.50%
121	Montgomery County	\$79.83	48.30%
470	Virginia Peninsula Regional	\$72.21	48.04%
161	Roanoke County/Salem	\$72.07	47.71%
103	Lancaster County	\$151.47	47.25%
630	Rappahannock Regional	\$59.64	46.72%
485	Blue Ridge Regional	\$68.92	46.68%
490	Peumansend Creek Regional	\$99.67	45.16%
590	Danville City	\$61.26	44.97%
740	Portsmouth City	\$116.96	44.27%
650	Hampton City	\$82.61	43.93%
620	Western Tidewater Regional	\$56.00	41.71%
480	New River Valley Regional	\$50.81	41.31%
001	Accomack County	\$59.60	41.03%
493	Middle River Regional	\$47.79	40.61%
067	Franklin County	\$77.21	40.51%
175	Southampton County	\$104.47	37.37%
163	Rockbridge Regional	\$72.07	36.71%
690	Martinsville City	\$61.45	36.46%
710	Norfolk City	\$68.32	35.67%
165	Rockingham County	\$88.58	33.89%
492	Southwest Virginia Regional	\$53.20	33.86%
760	Richmond City	\$108.56	33.49%
037	Charlotte County	\$65.65	32.73%
135	Piedmont Regional	\$46.17	29.89%
005	Alleghany County	\$84.25	26.91%
089	Henry County	\$50.14	16.82%
193	Northern Neck Regional	\$59.06	2.17%
AVERAGE		\$85.17	54.16%

FY 2016
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '16 Federal Funding	FY '15 Federal Funding	FY '14 Federal Funding	3-Year Average
001	Accomack County	\$59.60	0.04%	0.01%	0.00%	0.02%
003	Albemarle / C'ville Regional	\$87.25	1.04%	1.44%	1.06%	1.18%
510	Alexandria City	\$187.52	24.76%	25.89%	25.58%	25.41%
005	Alleghany County	\$84.25	0.06%	0.00%	0.00%	0.02%
013	Arlington County	\$194.47	0.27%	0.00%	0.48%	0.25%
485	Blue Ridge Regional	\$68.92	0.31%	0.14%	0.56%	0.34%
023	Botetourt County	\$137.06	0.03%	0.00%	0.01%	0.01%
520	Bristol City	\$73.96	0.02%	0.01%	0.01%	0.01%
137	Central Virginia Regional	\$79.19	7.85%	16.57%	16.11%	13.51%
037	Charlotte County	\$65.65	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$99.92	0.59%	0.40%	1.27%	0.75%
041	Chesterfield County	\$112.06	0.51%	0.52%	0.80%	0.61%
047	Culpeper County	\$100.70	0.01%	0.00%	0.00%	0.00%
590	Danville City	\$61.26	0.11%	0.06%	0.16%	0.11%
220	Danville City Farm	\$55.92	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$215.64	0.96%	0.86%	1.01%	0.94%
061	Fauquier County	\$89.29	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$77.21	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$137.26	0.00%	0.00%	0.42%	0.14%
650	Hampton City	\$82.61	0.01%	0.01%	0.01%	0.01%
475	Hampton Roads Regional	\$83.34	0.00%	0.00%	0.12%	0.04%
087	Henrico County	\$83.82	0.05%	0.04%	0.06%	0.05%
089	Henry County	\$50.14	0.14%	0.20%	0.21%	0.18%
103	Lancaster County	\$151.47	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$173.44	0.44%	0.56%	0.19%	0.40%
690	Martinsville City	\$61.45	0.07%	0.14%	0.03%	0.08%
495	Meherrin River Regional	\$86.92	0.00%	0.00%	0.00%	0.00%
119	Middle Peninsula Regional	\$61.37	1.25%	0.00%	0.00%	0.42%
493	Middle River Regional	\$47.79	0.02%	0.00%	0.01%	0.01%
121	Montgomery County	\$79.83	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$50.81	0.00%	0.00%	0.00%	0.00%
700	Newport News City	\$84.93	0.03%	0.02%	0.03%	0.03%
710	Norfolk City	\$68.32	0.71%	0.75%	1.15%	0.87%
131	Northampton County	\$101.60	0.00%	0.05%	0.01%	0.02%
193	Northern Neck Regional	\$59.06	50.65%	56.31%	57.33%	54.76%
069	Northwestern Regional	\$69.52	0.01%	0.03%	0.01%	0.01%
139	Page County	\$102.16	0.03%	0.00%	0.00%	0.01%
460	Pamunkey Regional	\$73.27	2.00%	2.41%	8.12%	4.18%
141	Patrick County	\$68.99	0.00%	3.51%	0.04%	1.18%
490	Peumansend Creek Reg.	\$99.67	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$46.17	29.54%	22.59%	18.87%	23.67%

FY 2016
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '16 Federal Funding	FY '15 Federal Funding	FY '14 Federal Funding	3-Year Average
143	Pittsylvania County	\$102.75	0.02%	0.01%	0.00%	0.01%
740	Portsmouth City	\$116.96	0.35%	0.92%	0.54%	0.60%
153	Prince William / Man. Reg.	\$120.59	0.55%	0.78%	1.11%	0.81%
496	R.S.W. Regional	\$73.28	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	\$59.64	1.60%	10.35%	15.67%	9.20%
760	Richmond City	\$108.56	0.03%	0.04%	0.10%	0.06%
465	Riverside Regional	\$56.94	4.68%	5.01%	4.67%	4.79%
770	Roanoke City	\$84.87	6.24%	6.10%	8.34%	6.89%
161	Roanoke County/Salem	\$118.44	0.08%	0.29%	0.96%	0.44%
163	Rockbridge Regional	\$72.07	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$88.58	2.62%	6.01%	6.09%	4.90%
175	Southampton County	\$104.47	0.00%	0.00%	0.01%	0.00%
491	Southside Regional	\$67.30	0.03%	0.48%	0.00%	0.17%
492	Southwest Virginia Reg.	\$53.20	2.05%	1.76%	1.19%	1.67%
183	Sussex County	\$105.65	0.00%	0.00%	0.00%	0.00%
810	Virginia Beach	\$84.77	0.34%	0.56%	1.47%	0.79%
470	Virginia Peninsula Reg.	\$72.21	8.03%	4.83%	0.24%	4.37%
620	Western Tidewater Reg.	\$56.00	19.54%	14.42%	20.06%	18.01%
494	Western Virginia Regional	\$59.46	9.53%	7.07%	9.24%	8.61%
	AVERAGE	<u>\$85.17</u>	<u>2.75%</u>	<u>2.95%</u>	<u>3.48%</u>	<u>3.06%</u>

FY 2016
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$59.06	50.65%
135	Piedmont Regional	\$46.17	29.54%
510	Alexandria City	\$187.52	24.76%
620	Western Tidewater Reg.	\$56.00	19.54%
494	Western Virginia Regional	\$59.46	9.53%
470	Virginia Peninsula Reg.	\$72.21	8.03%
137	Central Virginia Regional	\$79.19	7.85%
770	Roanoke City	\$84.87	6.24%
465	Riverside Regional	\$56.94	4.68%
165	Rockingham County	\$88.58	2.62%
492	Southwest Virginia Reg.	\$53.20	2.05%
460	Pamunkey Regional	\$73.27	2.00%
630	Rappahannock Regional	\$59.64	1.60%
119	Middle Peninsula Regional	\$61.37	1.25%
003	Albemarle / C'ville Regional	\$87.25	1.04%
059	Fairfax County	\$215.64	0.96%
710	Norfolk City	\$68.32	0.71%
550	Chesapeake City	\$99.92	0.59%
153	Prince William / Man. Reg.	\$120.59	0.55%
041	Chesterfield County	\$112.06	0.51%
107	Loudoun County	\$173.44	0.44%
740	Portsmouth City	\$116.96	0.35%
810	Virginia Beach	\$84.77	0.34%
485	Blue Ridge Regional	\$68.92	0.31%
013	Arlington County	\$194.47	0.27%
089	Henry County	\$50.14	0.14%
590	Danville City	\$61.26	0.11%
161	Roanoke County/Salem	\$118.44	0.08%
690	Martinsville City	\$61.45	0.07%
005	Alleghany County	\$84.25	0.06%
087	Henrico County	\$83.82	0.05%
001	Accomack County	\$59.60	0.04%
139	Page County	\$102.16	0.03%
491	Southside Regional	\$67.30	0.03%
760	Richmond City	\$108.56	0.03%

FY 2016
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
700	Newport News City	\$84.93	0.03%
023	Botetourt County	\$137.06	0.03%
143	Pittsylvania County	\$102.75	0.02%
520	Bristol City	\$73.96	0.02%
493	Middle River Regional	\$47.79	0.02%
047	Culpeper County	\$100.70	0.01%
069	Northwestern Regional	\$69.52	0.01%
650	Hampton City	\$82.61	0.01%
	AVERAGE	<u>\$85.17</u>	<u>2.75%</u>

**FY 2016 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	39,041	\$0	\$1,095,474	\$20,855	(\$18,227)	\$1,098,103	\$28.13	
2	003 Albemarle / C'ville Reg.	164,259	\$0	\$4,550,881	\$0	(\$35,508)	\$4,515,372	\$27.49	
3	510 Alexandria City	141,403	\$0	\$4,242,820	\$0	(\$66,462)	\$4,176,358	Exempt	
4	005 Alleghany County	35,936	\$0	\$1,063,874	\$0	(\$15,355)	\$1,048,518	\$29.18	
5	013 Arlington County	167,127	\$0	\$6,847,663	\$0	(\$95,959)	\$6,751,704	\$40.40	
6	485 Blue Ridge Regional	403,891	\$0	\$14,175,255	\$125	(\$117,694)	\$14,057,686	\$34.81	
7	023 Botetourt County	40,400	\$0	\$1,746,476	\$0	(\$27,672)	\$1,718,804	\$42.54	
8	520 Bristol City	51,301	\$0	\$1,550,775	\$65,687	(\$20,191)	\$1,596,270	\$31.12	
9	137 Central Virginia Reg.	129,276	\$0	\$1,990,265	\$36,285	(\$18,986)	\$2,007,563	\$15.53 *	
10	037 Charlotte County	21,484	\$0	\$607,935	\$1,494	(\$9,986)	\$599,443	\$27.90	
11	550 Chesapeake City	330,690	\$0	\$8,420,618	\$0	(\$137,139)	\$8,283,479	\$25.05	
12	041 Chesterfield County	123,261	\$4,214	\$4,091,051	\$0	(\$62,336)	\$4,028,716	\$32.68	
13	047 Culpeper County	26,964	\$0	\$1,169,533	\$0	(\$19,759)	\$1,149,774	\$42.64	
14	590 Danville City	89,915	\$0	\$2,264,279	\$89,931	(\$34,475)	\$2,319,736	\$25.80	
15	220 Danville City Farm	55,196	\$0	\$0	\$0	\$0	\$0	\$28.42	
16	059 Fairfax County	389,119	\$0	\$12,685,567	\$0	(\$204,917)	\$12,480,650	\$32.07	
17	061 Fauquier County	35,042	\$0	\$1,117,810	\$0	(\$17,461)	\$1,100,349	\$31.40	
18	067 Franklin County	20,799	\$0	\$778,197	\$0	(\$11,998)	\$766,200	\$36.84	
19	073 Gloucester County	16,060	\$0	\$883,851	\$23,889	(\$14,804)	\$892,936	\$55.60	
20	650 Hampton City	130,368	\$0	\$4,769,660	\$687,086	(\$90,269)	\$5,366,476	\$41.16	
21	475 Hampton Roads Reg.	398,114	\$0	\$9,843,510	\$309,993	(\$80,556)	\$10,072,946	\$25.30	
22	087 Henrico County	432,974	\$0	\$10,824,656	\$0	\$76,223	\$10,900,878	\$25.18	
23	089 Henry County	68,322	\$0	\$2,246,641	\$4,361	(\$30,027)	\$2,220,976	\$32.51	
24	103 Lancaster County	7,993	\$0	\$581,911	\$42	(\$8,493)	\$573,460	\$71.75	
25	107 Loudoun County	138,401	\$0	\$5,324,767	\$77	(\$75,427)	\$5,249,417	\$37.93	
26	690 Martinsville City	49,122	\$0	\$1,529,221	\$0	(\$20,951)	\$1,508,270	\$30.70	
27	495 Meherrin River Reg.	140,698	\$30,000	\$5,583,004	\$1,070,588	(\$49,863)	\$6,603,730	\$46.94	
28	119 Middle Peninsula Reg.	86,613	\$0	\$1,989,786	\$4,950	(\$20,259)	\$1,974,478	\$22.80	
29	493 Middle River Reg.	272,222	\$0	\$5,206,509	\$0	(\$50,091)	\$5,156,418	\$18.94	
30	121 Montgomery County	31,116	\$0	\$1,041,404	\$33,535	(\$17,310)	\$1,057,629	\$33.99	
31	700 Newport News City	177,042	\$0	\$6,505,744	\$17,485	(\$95,717)	\$6,427,512	\$36.31	
32	480 New River Valley Reg.	327,474	\$0	\$8,746,562	\$448,110	\$237,068	\$9,431,741	\$28.80	
33	710 Norfolk City	412,613	\$0	\$13,640,355	\$360,093	(\$239,033)	\$13,761,414	\$33.35	

**FY 2016 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	131 Northampton County	35,764	\$0	\$2,045,991	\$41,963	(\$34,742)	\$2,053,212	\$57.41	
35	193 Northern Neck Reg.	115,804	\$0	\$1,462,757	\$0	(\$19,655)	\$1,443,102	Exempt	
36	069 Northwestern Reg.	248,434	\$270,346	\$5,486,738	\$64,992	(\$45,372)	\$5,506,358	\$22.16	
37	139 Page County	29,134	\$0	\$1,019,710	\$37,148	(\$11,060)	\$1,045,799	\$35.90	
38	460 Pamunkey Reg.	153,990	\$0	\$3,871,630	\$14,737	(\$33,904)	\$3,852,463	\$25.02	
39	141 Patrick County	30,885	\$0	\$990,605	\$69	(\$3,142)	\$987,532	\$31.97	
40	490 Peumansend Creek Reg.	84,196	\$0	\$3,632,990	\$119,792	(\$33,368)	\$3,719,414	\$44.18	
41	135 Piedmont Regional	231,247	\$0	\$2,808,298	\$0	(\$22,545)	\$2,785,753	\$12.05	
42	143 Pittsylvania County	40,156	\$0	\$1,455,045	\$45,061	(\$23,368)	\$1,476,738	\$36.78	
43	740 Portsmouth City	84,291	\$0	\$4,777,632	\$0	(\$75,468)	\$4,702,164	\$55.78	
44	153 Prince W' / Manassas Reg.	349,456	\$0	\$9,205,281	\$0	(\$71,862)	\$9,133,418	\$26.14	
45	496 R.S.W. Regional	114,534	\$0	\$4,431,132	\$679,743	(\$41,990)	\$5,068,885	\$44.26	
46	630 Rappahannock Reg.	488,554	\$0	\$10,292,010	\$125,310	(\$32,066)	\$10,385,254	\$21.26	
47	760 Richmond City	360,393	\$0	\$14,738,188	\$674,122	(\$242,093)	\$15,170,217	\$42.09	
48	465 Riverside Reg.	537,767	\$79,066	\$12,717,815	\$1,757,778	(\$110,931)	\$14,364,662	\$26.71	
49	770 Roanoke City	203,904	\$0	\$6,073,195	\$52,890	(\$105,366)	\$6,020,720	\$29.53	
50	161 Roanoke County/Salem	47,451	\$0	\$2,054,728	\$71	(\$35,649)	\$2,019,149	\$42.55	
51	163 Rockbridge Reg.	42,136	\$0	\$1,459,224	\$6,486	(\$10,709)	\$1,455,001	\$34.53	
52	165 Rockingham County	111,501	\$0	\$3,110,491	\$3,550	(\$48,976)	\$3,065,065	\$27.49	
53	175 Southampton County	32,653	\$0	\$1,618,326	\$40,295	(\$27,472)	\$1,631,149	\$49.95	
54	491 Southside Reg.	52,173	\$0	\$1,519,772	\$127,861	(\$13,763)	\$1,633,870	\$31.32	
55	492 Southwest Virginia Reg.	714,892	\$0	\$15,093,478	\$363,823	(\$99,321)	\$15,357,979	\$21.48	
56	183 Sussex County	18,434	\$0	\$679,679	\$3,158	(\$11,216)	\$671,621	\$36.43	
57	810 Virginia Beach	495,992	\$0	\$12,987,010	\$238	\$450,349	\$13,437,597	\$27.09	
58	470 Virginia Peninsula Reg.	160,140	\$0	\$4,185,362	\$23,517	(\$35,004)	\$4,173,875	\$26.06	
59	620 Western Tidewater Reg.	250,866	\$0	\$5,092,965	\$112,309	\$181,569	\$5,386,844	\$21.47	
60	494 Western Virginia Reg.	294,643	\$0	\$6,888,846	\$2,938	(\$51,126)	\$6,840,659	\$23.22	
TOTAL		10,283,626	\$383,626	\$286,814,951	\$7,472,439	(\$2,001,884)	\$292,285,506	\$28.42	

* Jail Exempt in FY16; full exemption eliminated effective July 1, 2017

**2016 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>
001	Accomack County	(24.78)	(26.89)	(26.40)	(27.03)	(25.82)	(28.13)
003	Albemarle/C'Ville Reg.	(20.00)	(21.07)	(25.28)	(28.70)	(24.88)	(27.49)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(26.00)	(29.37)	(32.49)	(37.58)	(33.15)	(29.18)
013	Arlington County	(36.45)	(37.17)	(35.10)	(37.33)	(39.29)	(40.40)
485	Blue Ridge Regional	(25.05)	(25.57)	(28.90)	(32.97)	(30.91)	(34.81)
023	Botetourt County	(39.12)	(35.45)	(33.04)	(45.46)	(41.04)	(42.54)
520	Bristol City	(24.28)	(23.86)	(23.66)	(25.53)	(27.93)	(31.12)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	EXEMPT	(12.63)	(15.53) *
037	Charlotte County	(16.90)	(22.29)	(21.20)	(22.55)	(19.16)	(27.90)
550	Chesapeake City	(18.72)	(16.81)	(16.47)	(17.55)	(21.29)	(25.05)
041	Chesterfield County	(26.70)	(27.64)	(28.91)	(36.10)	(31.98)	(32.68)
047	Culpeper County	(31.02)	(35.28)	(33.49)	(32.85)	(36.19)	(42.64)
590	Danville City	(21.16)	(18.89)	(18.11)	(18.86)	(18.47)	(25.80)
059	Fairfax County	(25.55)	(24.85)	(25.74)	(24.91)	(28.17)	(32.07)
061	Fauquier County	(21.63)	(21.80)	(23.50)	(23.35)	(28.49)	(31.40)
067	Franklin County	(29.37)	(21.86)	(27.46)	(29.97)	(30.84)	(36.84)
073	Gloucester County	(27.86)	(29.98)	(25.26)	(27.03)	(44.13)	(55.60)
650	Hampton City	(36.35)	(30.73)	(33.19)	(34.52)	(33.91)	(41.16)
475	Hampton Roads Reg.	(20.57)	(21.14)	(22.41)	(30.54)	(27.42)	(25.30)
087	Henrico County	(21.68)	(21.92)	(23.37)	(23.03)	(21.85)	(25.18)
089	Henry County	(27.25)	(26.22)	(25.59)	(28.11)	(29.73)	(32.51)
103	Lancaster County	(44.35)	(45.03)	(42.37)	(50.00)	(64.30)	(71.75)
107	Loudoun County	(36.25)	(33.73)	(36.70)	(38.37)	(35.32)	(37.93)
690	Martinsville City	(27.67)	(29.11)	(26.50)	(29.88)	(29.89)	(30.70)
495	Meherrin River Reg.	N/A	N/A	(36.78)	(42.69)	(41.56)	(46.94)
119	Middle Peninsula Reg.	(25.26)	(22.87)	(23.05)	(22.07)	(16.32)	(22.80)
493	Middle River Regional	(19.99)	(22.36)	(26.13)	(20.61)	(18.75)	(18.94)
121	Montgomery County	(24.23)	(20.96)	(23.97)	(29.93)	(30.56)	(33.99)
480	New River Valley Reg.	(29.33)	(28.46)	(26.66)	(25.65)	(26.51)	(36.31)
700	Newport News City	(27.11)	(29.75)	(30.75)	(32.96)	(34.59)	(28.80)
710	Norfolk City	(24.81)	(23.75)	(23.22)	(24.19)	(25.88)	(33.35)
131	Northampton County	(49.84)	(58.32)	(54.37)	(50.65)	(45.97)	(57.41)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(23.52)	(23.47)	(22.54)	(24.49)	(21.70)	(22.16)
139	Page County	(23.49)	(19.34)	(20.02)	(23.13)	(30.74)	(35.90)
460	Pamunkey Regional	(21.72)	(23.89)	(20.63)	(22.34)	(24.64)	(25.02)
141	Patrick County	(45.68)	(30.75)	(34.24)	(29.55)	(28.27)	(31.97)
490	Peumansend Regional	(38.86)	(32.50)	(31.41)	(34.90)	(36.44)	(44.18)
135	Piedmont Regional	(12.59)	(7.46)	(10.21)	(10.72)	(12.21)	(12.05)

**2016 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-12</u>	<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>
143	Pittsylvania County	(33.15)	(27.10)	(32.19)	(34.83)	(33.87)	(36.78)
740	Portsmouth City	(28.72)	(30.00)	(25.83)	(31.04)	(34.09)	(55.78)
153	Prince W'iam/Man. Reg.	(24.12)	(26.46)	(24.45)	(24.91)	(24.35)	(26.14)
496	R.S.W. Regional	N/A	N/A	N/A	(24.81)	(36.45)	(44.26)
630	Rappahannock Regional	(16.61)	(17.44)	(16.48)	(18.46)	(19.22)	(21.26)
760	Richmond City	(25.80)	(24.92)	(24.78)	(28.67)	(38.33)	(42.09)
465	Riverside Regional	(27.27)	(25.44)	(24.77)	(24.21)	(26.80)	(26.71)
770	Roanoke City	(26.35)	(25.82)	(25.14)	(24.51)	(24.77)	(29.53)
161	Roanoke County/Salem	(35.69)	(38.68)	(38.23)	(35.63)	(40.31)	(42.55)
163	Rockbridge Regional	(42.54)	(36.84)	(32.55)	(30.40)	(34.72)	(34.53)
165	Rockingham County	(20.33)	(19.31)	(20.73)	(21.87)	(22.45)	(27.49)
175	Southampton County	(41.53)	(40.80)	(39.30)	(41.45)	(44.67)	(49.95)
491	Southside Regional	(19.27)	(19.55)	(27.37)	(32.80)	(33.94)	(31.32)
492	Southwest Virginia Reg.	(16.42)	(16.75)	(16.99)	(16.08)	(18.60)	(21.48)
183	Sussex County	(23.09)	(20.95)	(26.92)	(30.61)	(43.43)	(36.43)
810	Virginia Beach	(22.51)	(21.76)	(21.95)	(24.24)	(21.91)	(27.09)
470	Virginia Penin. Reg.	(23.25)	(26.87)	(23.59)	(24.65)	(23.73)	(26.06)
620	West Tidewater Reg.	(18.22)	(18.48)	(20.81)	(20.29)	(19.15)	(21.47)
494	Western Virginia Reg.	(24.37)	(21.86)	(22.87)	(22.29)	(23.42)	(23.22)

* loss of full exemption effective July 1, 2017

FY 2016
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,953	1,953	6.95%	\$21,710,951	\$21,710,951	6.11%
465	Riverside Regional	1,469	3,423	12.18%	\$17,259,038	\$38,969,989	10.96%
810	Virginia Beach	1,355	4,778	17.00%	\$16,578,360	\$55,548,349	15.62%
630	Rappahannock Reg.	1,335	6,113	21.76%	\$13,451,950	\$69,000,300	19.41%
087	Henrico County	1,183	7,296	25.97%	\$13,345,947	\$82,346,247	23.16%
710	Norfolk City	1,127	8,423	29.98%	\$16,389,912	\$98,736,159	27.77%
485	Blue Ridge Regional	1,104	9,526	33.91%	\$16,609,564	\$115,345,723	32.45%
475	Hampton Roads Reg.	1,088	10,614	37.78%	\$12,839,694	\$128,185,417	36.06%
059	Fairfax County	1,063	11,677	41.56%	\$14,784,170	\$142,969,587	40.22%
760	Richmond City	985	12,662	45.06%	\$17,541,705	\$160,511,292	45.15%
153	Prince Will'm / Mana. Reg.	955	13,617	48.46%	\$11,121,945	\$171,633,237	48.28%
550	Chesapeake City	904	14,520	51.68%	\$10,119,544	\$181,752,781	51.12%
480	New River Valley Reg.	895	15,415	54.86%	\$11,832,129	\$193,584,909	54.45%
494	Western Virginia Reg.	805	16,220	57.73%	\$8,250,369	\$201,835,278	56.77%
493	Middle River Regional	744	16,964	60.38%	\$7,127,286	\$208,962,565	58.78%
620	Western Tidewater Reg.	685	17,649	62.82%	\$6,375,972	\$215,338,537	60.57%
069	Northwestern Regional	679	18,328	65.23%	\$7,215,761	\$222,554,298	62.60%
135	Piedmont Regional	632	18,960	67.48%	\$3,694,201	\$226,248,500	63.64%
770	Roanoke City	557	19,517	69.46%	\$6,882,165	\$233,130,665	65.58%
700	Newport News City	484	20,001	71.18%	\$7,389,693	\$240,520,358	67.65%
013	Arlington County	457	20,457	72.81%	\$7,864,863	\$248,385,221	69.87%
003	Albemarle / C'ville Reg.	449	20,906	74.41%	\$5,462,622	\$253,847,843	71.40%
470	Virginia Peninsula Reg.	438	21,344	75.96%	\$4,705,485	\$258,553,328	72.73%
460	Pamunkey Regional	421	21,764	77.46%	\$4,700,271	\$263,253,599	74.05%
510	Alexandria City	386	22,151	78.84%	\$4,666,690	\$267,920,290	75.36%
495	Meherrin River Reg.	384	22,535	80.20%	\$7,400,852	\$275,321,141	77.44%
107	Loudoun County	378	22,913	81.55%	\$6,087,885	\$281,409,027	79.16%
650	Hampton City	356	23,270	82.82%	\$6,086,733	\$287,495,760	80.87%
137	Central Virginia Reg.	353	23,623	84.07%	\$2,737,351	\$290,233,111	81.64%
041	Chesterfield County	337	23,960	85.27%	\$4,635,504	\$294,868,615	82.94%
193	Northern Neck Reg.	316	24,276	86.40%	\$1,783,786	\$296,652,401	83.44%
496	R.S.W. Regional	313	24,589	87.51%	\$5,853,430	\$302,505,831	85.09%
165	Rockingham County	305	24,894	88.60%	\$3,493,426	\$305,999,257	86.07%
590	Danville City	246	25,139	89.47%	\$2,922,873	\$308,922,130	86.90%
119	Middle Peninsula Reg.	237	25,376	90.31%	\$2,574,002	\$311,496,132	87.62%
740	Portsmouth City	230	25,606	91.13%	\$5,330,908	\$316,827,040	89.12%
490	Peumansend Creek Reg.	230	25,836	91.95%	\$4,650,198	\$321,477,238	90.43%
089	Henry County	187	26,023	92.62%	\$2,598,852	\$324,076,090	91.16%
220	Danville City Farm	151	26,174	93.15%	\$959,274	\$325,035,364	91.43%
491	Southside Regional	143	26,316	93.66%	\$1,941,310	\$326,976,674	91.97%

FY 2016
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
520	Bristol City	140	26,456	94.16%	\$1,884,448	\$328,861,122	92.50%
690	Martinsville City	134	26,591	94.64%	\$1,841,686	\$330,702,808	93.02%
161	Roanoke County/Salem	130	26,720	95.10%	\$2,260,536	\$332,963,345	93.66%
163	Rockbridge Regional	115	26,835	95.51%	\$1,728,989	\$334,692,333	94.14%
023	Botetourt County	110	26,946	95.90%	\$1,979,412	\$336,671,745	94.70%
143	Pittsylvania County	110	27,056	96.29%	\$1,721,646	\$338,393,391	95.18%
001	Accomack County	107	27,162	96.67%	\$1,318,051	\$339,711,442	95.56%
005	Alleghany County	98	27,260	97.02%	\$1,263,310	\$340,974,752	95.91%
131	Northampton County	98	27,358	97.37%	\$2,334,152	\$343,308,904	96.57%
061	Fauquier County	96	27,454	97.71%	\$1,277,841	\$344,586,746	96.93%
175	Southampton County	89	27,543	98.03%	\$1,930,713	\$346,517,459	97.47%
121	Montgomery County	85	27,628	98.33%	\$1,226,177	\$347,743,636	97.82%
141	Patrick County	84	27,712	98.63%	\$1,211,296	\$348,954,932	98.16%
139	Page County	80	27,792	98.91%	\$1,229,691	\$350,184,623	98.50%
047	Culpeper County	74	27,866	99.18%	\$1,273,908	\$351,458,531	98.86%
037	Charlotte County	59	27,924	99.38%	\$764,159	\$352,222,690	99.07%
067	Franklin County	57	27,981	99.59%	\$905,352	\$353,128,042	99.33%
183	Sussex County	50	28,032	99.77%	\$778,673	\$353,906,715	99.55%
073	Gloucester County	44	28,075	99.92%	\$976,489	\$354,883,203	99.82%
103	Lancaster County	22	28,097	100.00%	\$628,100	\$355,511,303	100.00%
		<u>28,097</u>			<u>\$355,511,303</u>		

FY 2016
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$954,850		\$954,850		\$954,850
Albemarle	County		\$3,466,909	\$3,466,909		\$3,466,909
Alexandria	City	\$15,122,949	\$804,892	\$15,927,840		\$15,927,840
Alleghany	County	\$844,312		\$844,312	\$133,390	\$977,702
Amelia	County		\$347,641	\$347,641		\$347,641
Amherst	County		\$1,492,249	\$1,492,249		\$1,492,249
Appomattox	County		\$654,626	\$654,626		\$654,626
Arlington	County	\$23,855,641	\$965,870	\$24,821,511		\$24,821,511
Ashland	Town		\$436,980	\$436,980		\$436,980
Augusta	County		\$1,673,969	\$1,673,969		\$1,673,969
Bath	County			\$0	\$122,755	\$122,755
Bedford	County		\$1,669,295	\$1,669,295		\$1,669,295
Bland	County		\$81,436	\$81,436		\$81,436
Bluefield	Town			\$0	\$950	\$950
Botetourt	County	\$4,240,397		\$4,240,397		\$4,240,397
Bristol	City	\$1,878,059		\$1,878,059	\$569,992	\$2,448,051
Brunswick	County		\$2,504,490	\$2,504,490		\$2,504,490
Buchanan	County		\$1,699,976	\$1,699,976		\$1,699,976
Buckingham	County		\$440,493	\$440,493		\$440,493
Buena Vista	City		\$239,004	\$239,004		\$239,004
Campbell	County		\$3,270,153	\$3,270,153		\$3,270,153
Caroline	County		\$1,504,844	\$1,504,844		\$1,504,844
Carroll	County		\$1,626,665	\$1,626,665		\$1,626,665
Charles City	County		\$294,040	\$294,040		\$294,040
Charlotte	County	\$461,631		\$461,631		\$461,631
Charlottesville	City		\$4,616,492	\$4,616,492		\$4,616,492
Chesapeake	City	\$21,856,428	\$5,320,345	\$27,176,773		\$27,176,773
Chesterfield	County	\$9,170,238	\$10,258,760	\$19,428,998		\$19,428,998
Chilhowie	Town			\$0	\$38	\$38
Clarke	County		\$520,768	\$520,768		\$520,768
Colonial Heights	City		\$2,510,360	\$2,510,360		\$2,510,360
Covington	City			\$0	\$849,024	\$849,024
Craig	County			\$0	\$104,556	\$104,556
Culpeper	County	\$1,357,642		\$1,357,642	\$989,591	\$2,347,233
Cumberland	County		\$234,510	\$234,510		\$234,510
Danville	City	\$2,492,749	\$2,087,440	\$4,580,190	\$38,248	\$4,618,438
Dickenson	County		\$1,182,328	\$1,182,328		\$1,182,328
Dinwiddie	County		\$1,789,927	\$1,789,927	\$205	\$1,790,132
Emporia	City		\$1,237,997	\$1,237,997		\$1,237,997
Essex	County		\$885,458	\$885,458		\$885,458
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$69,310,056		\$69,310,056		\$69,310,056
Falls Church	City			\$0	\$514,615	\$514,615
Fauquier	County	\$1,718,042	\$1,819,790	\$3,537,832		\$3,537,832
Floyd	County		\$468,736	\$468,736		\$468,736
Fluvanna	County		\$970,201	\$970,201		\$970,201
Franklin	City		\$922,091	\$922,091		\$922,091
Franklin	County	\$650,571	\$2,266,079	\$2,916,650		\$2,916,650
Frederick	County		\$5,103,298	\$5,103,298		\$5,103,298
Fredericksburg	City		\$3,852,803	\$3,852,803		\$3,852,803
Giles	County		\$944,894	\$944,894		\$944,894
Gloucester	County	\$1,166,210		\$1,166,210	\$547,500	\$1,713,710

FY 2016
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Goochland	County		\$0	\$127,085	\$127,085
Grayson	County	\$742,063	\$742,063		\$742,063
Greene	County	\$858,058	\$858,058		\$858,058
Greensville	County	\$825,331	\$825,331		\$825,331
Halifax	County	\$2,365,579	\$2,365,579		\$2,365,579
Hampton	City	\$4,987,519	\$4,345,830		\$9,333,349
Hanover	County	\$4,996,639	\$4,996,639		\$4,996,639
Harrisonburg	City	\$796,171	\$796,171	\$2,092,826	\$2,888,997
Henrico	County	\$24,176,654	\$24,176,654	\$300	\$24,176,954
Henry	County	\$576,189	\$576,189	\$84,380	\$660,569
Highland	County	\$28,591	\$28,591		\$28,591
Hopewell	City	\$2,129,520	\$2,129,520		\$2,129,520
Isle of Wight	County	\$922,091	\$922,091		\$922,091
James City	County	\$2,562,001	\$2,562,001		\$2,562,001
King and Queen	County	\$317,039	\$317,039		\$317,039
King George	County	\$801,810	\$801,810		\$801,810
King William	County	\$745,678	\$745,678		\$745,678
Lancaster	County	\$571,996	\$571,996		\$571,996
Lee	County	\$1,813,767	\$1,813,767		\$1,813,767
Lexington	City	\$86,802	\$86,802		\$86,802
Loudoun	County	\$23,038,554	\$643,913		\$23,682,467
Louisa	County	\$1,219,406	\$1,219,406		\$1,219,406
Lunenburg	County	\$408,031	\$408,031		\$408,031
Lynchburg	City	\$5,425,954	\$5,425,954		\$5,425,954
Madison	County	\$638,871	\$638,871		\$638,871
Manassas	City	\$3,540,265	\$3,540,265		\$3,540,265
Manassas Park	City	\$789,405	\$789,405		\$789,405
Marion	Town		\$0	\$114	\$114
Martinsville	City	\$1,100,677	\$1,100,677	\$4,795	\$1,105,472
Mathews	County	\$454,188	\$454,188		\$454,188
Mecklenburg	County	\$3,765,642	\$3,765,642		\$3,765,642
Middlesex	County	\$790,277	\$790,277		\$790,277
Middle River Regional			\$0	\$638,466	\$638,466
Montgomery	County	\$1,199,794	\$3,860,763		\$5,060,557
Nelson	County	\$610,824	\$610,824		\$610,824
New Kent	County		\$0	\$566,370	\$566,370
Newport News	City	\$8,332,225	\$4,701,000		\$13,033,225
Norfolk	City	\$10,409,989	\$5,764,860		\$16,174,849
Northampton	County	\$2,847,192	\$2,847,192		\$2,847,192
Northumberland	County	\$150,097	\$150,097		\$150,097
Norton	City	\$281,834	\$281,834		\$281,834
Nottoway	County	\$635,765	\$635,765		\$635,765
Orange	County	\$1,977,216	\$1,977,216		\$1,977,216
Page	County	\$1,678,071	\$1,678,071	\$690,514	\$2,368,585
Patrick	County	\$1,559,805	\$1,559,805		\$1,559,805
Petersburg	City	\$3,306,960	\$3,306,960		\$3,306,960
Pittsylvania	County	\$2,215,608	\$2,215,608	\$564,660	\$2,780,268
Poquoson	City	\$291,557	\$291,557		\$291,557
Portsmouth	City	\$4,364,401	\$5,315,520		\$9,679,921
Powhatan	County		\$0	\$401,407	\$401,407
Prince Edward	County	\$1,125,515	\$1,125,515	\$190	\$1,125,705
Prince George	County	\$1,383,040	\$1,383,040		\$1,383,040

FY 2016
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Prince William	County	\$28,002,921	\$28,002,921	\$65,038	\$28,067,959
Pulaski	County	\$2,026,264	\$2,026,264		\$2,026,264
Radford	City	\$899,996	\$899,996		\$899,996
Rappahannock	County	\$358,282	\$358,282		\$358,282
Richlands	Town		\$0	\$2,658	\$2,658
Richmond	City	\$1,609,784	\$26,771,076		\$26,771,076
Roanoke	City	\$8,750,447	\$8,750,447		\$8,750,447
Roanoke	County	\$2,888,202	\$5,569,366		\$5,569,366
Rockbridge	County	\$836,014	\$836,014	\$156,150	\$992,164
Rockingham	County	\$796,171	\$4,276,739		\$4,276,739
Russell	County	\$2,262,416	\$2,262,416		\$2,262,416
Salem	City	\$1,512,594	\$1,512,594	\$528,649	\$2,041,243
Scott	County	\$1,700,652	\$1,700,652		\$1,700,652
Shenandoah	County	\$2,173,925	\$2,173,925		\$2,173,925
Smyth	County	\$1,891,859	\$1,891,859		\$1,891,859
Southampton	County	\$1,274,714	\$1,274,714	\$4,465	\$1,279,179
Spotsylvania	County	\$3,941,020	\$3,941,020		\$3,941,020
Stafford	County	\$6,335,173	\$6,335,173		\$6,335,173
Staunton	City	\$1,300,506	\$1,300,506		\$1,300,506
Suffolk	City	\$4,303,091	\$4,303,091		\$4,303,091
Surry	County	\$151,080	\$151,080		\$151,080
Sussex	County	\$1,115,671	\$1,115,671		\$1,115,671
Tazewell	County	\$4,368,040	\$4,368,040		\$4,368,040
Tazewell	Town		\$0	\$3,498	\$3,498
Virginia Beach	City	\$25,296,763	\$25,296,763		\$25,296,763
Warren	County	\$4,678,310	\$4,678,310		\$4,678,310
Washington	County	\$2,591,714	\$2,591,714		\$2,591,714
Waynesboro	City	\$1,122,888	\$1,122,888		\$1,122,888
Williamsburg	City	\$1,156,822	\$1,156,822		\$1,156,822
Winchester	City	\$4,154,548	\$4,154,548		\$4,154,548
Wise	County	\$2,730,512	\$2,730,512		\$2,730,512
Wythe	County	\$1,264,142	\$1,264,142		\$1,264,142
York	County	\$2,509,712	\$2,509,712		\$2,509,712
Not accounted for by locality		\$0	\$86,661	\$414,916	\$501,577
TOTAL		\$309,899,067	\$229,236,982	\$539,136,049	\$11,742,606

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

**FY 2016
Locality Expense to House Jail Inmates
(3-Year Historical Trend)**

Locality	Fiscal Year 2016 Total Expenses	Fiscal Year 2015 Total Expenses	Fiscal Year 2014 Total Expenses	Fiscal Year 2013 Total Expenses	Percentage Change FY '13 VS FY '16
Accomack County	\$954,850	\$832,929	\$691,428	\$653,081	46.21%
Albemarle County	\$3,466,909	\$3,858,806	\$3,416,801	\$2,628,020	31.92%
Alexandria City	\$15,927,840	\$15,265,184	\$14,896,867	\$14,423,257	10.43%
Alleghany County	\$977,702	(\$36,129)	\$1,199,780	\$1,251,604	-21.88%
Amelia County	\$347,641	\$327,827	\$374,328	\$146,650	137.05%
Amherst County	\$1,492,249	\$1,751,124	\$1,425,299	\$1,047,865	42.41%
Appomattox County	\$654,626	\$653,138	\$718,600	\$533,356	22.74%
Arlington County	\$24,821,511	\$25,455,451	\$23,639,782	\$22,843,168	8.66%
Ashland Town	\$436,980	\$418,051	\$281,436	\$225,856	93.48%
Augusta County	\$1,673,969	\$1,901,743	\$1,862,656	\$1,219,857	37.23%
Bath County	\$122,755	\$83,143	\$100,974	\$63,364	93.73%
Bedford City	\$0	\$0	\$0	\$230,148	-100.00%
Bedford County	\$1,669,295	\$1,736,246	\$1,563,663	\$890,685	87.42%
Bland County	\$81,436	\$139,969	\$179,635	\$145,358	-43.98%
Bluefield Town	\$950	\$800	\$4,280	\$1,000	-5.00%
Botetourt County	\$4,240,397	\$3,745,296	\$3,831,901	\$2,716,435	56.10%
Bristol City	\$2,448,051	\$1,841,779	\$1,508,133	\$1,582,450	54.70%
Brunswick County	\$2,504,490	\$2,258,032	\$1,269,013	\$1,834,687	36.51%
Buchanan County	\$1,699,976	\$1,585,896	\$1,376,265	\$966,579	75.88%
Buckingham County	\$440,493	\$439,877	\$439,201	\$184,331	138.97%
Buena Vista City	\$239,004	\$270,576	\$1,037,808	\$282,774	-15.48%
Campbell County	\$3,270,153	\$3,299,908	\$3,136,252	\$2,500,822	30.76%
Caroline County	\$1,504,844	\$1,667,491	\$1,946,657	\$1,642,506	-8.38%
Carroll County	\$1,626,665	\$1,426,531	\$1,138,764	\$1,040,484	56.34%
Cedar Bluff Town	\$0	\$0	\$0	\$32	-100.00%
Charles City County	\$294,040	\$238,760	\$335,200	\$211,106	39.29%
Charlotte County	\$461,631	\$381,033	\$391,706	\$278,450	65.79%
Charlottesville City	\$4,616,492	\$4,351,985	\$4,499,041	\$4,145,286	11.37%
Chesapeake City	\$27,176,773	\$21,542,156	\$23,836,148	\$17,613,136	54.30%
Chesterfield County	\$19,428,998	\$20,270,230	\$21,725,620	\$16,490,053	17.82%
Chilhowie Town	\$38	\$0	\$0	\$0	0.00%
Clarke County	\$520,768	\$566,954	\$542,879	\$407,333	27.85%
Clintwood Town	\$0	\$0	\$32	\$288	-100.00%
Coeburn Town	\$0	\$180	\$0	\$0	0.00%
Colonial Heights City	\$2,510,360	\$2,637,640	\$2,622,640	\$1,495,399	67.87%
Covington City	\$849,024	\$797,424	\$106,218	\$92,621	816.66%
Craig County	\$104,556	\$104,416	\$104,416	\$104,416	0.13%
Culpeper County	\$2,347,233	\$2,473,155	\$1,677,238	\$1,917,260	22.43%
Cumberland County	\$234,510	\$206,282	\$256,857	\$98,640	137.74%
Danville City	\$4,618,438	\$4,611,960	\$4,123,547	\$3,895,614	18.55%
Dickenson County	\$1,182,328	\$1,015,798	\$920,879	\$635,704	85.99%
Dinwiddie County	\$1,790,132	\$1,830,241	\$794,993	\$1,161,886	54.07%
Emporia City	\$1,237,997	\$1,201,029	\$870,281	\$1,131,344	9.43%
Essex County	\$885,458	\$803,263	\$893,834	\$772,837	14.57%
Fairfax City	\$1,525,262	\$1,288,039	\$1,224,054	\$854,858	78.42%
Fairfax County	\$69,310,056	\$69,916,934	\$70,577,521	\$60,169,623	15.19%
Falls Church City	\$514,615	\$0	\$521,006	\$521,006	-1.23%
Fauquier County	\$3,537,832	\$3,641,849	\$3,723,873	\$3,517,836	0.57%
Floyd County	\$468,736	\$478,516	\$472,740	\$393,090	19.24%

**FY 2016
Locality Expense to House Jail Inmates
(3-Year Historical Trend)**

Locality		Fiscal Year 2016	Fiscal Year 2015	Fiscal Year 2014	Fiscal Year 2013	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '13 VS FY '16
Fluvanna	County	\$970,201	\$738,379	\$684,238	\$661,552	46.66%
Franklin	City	\$922,091	\$851,235	\$630,858	\$570,990	61.49%
Franklin	County	\$2,916,650	\$2,748,903	\$3,060,031	\$2,741,371	6.39%
Frederick	County	\$5,103,298	\$4,830,537	\$4,467,002	\$3,578,586	42.61%
Fredericksburg	City	\$3,852,803	\$3,697,748	\$3,339,682	\$2,105,120	83.02%
Giles	County	\$944,894	\$940,708	\$1,005,224	\$821,833	14.97%
Gloucester	County	\$1,713,710	\$1,815,276	\$1,448,536	\$1,529,163	12.07%
Goochland	County	\$127,085	\$99,540	\$108,815	\$304,885	-58.32%
Grayson	County	\$742,063	\$599,000	\$569,035	\$592,964	25.14%
Greene	County	\$858,058	\$805,116	\$767,708	\$650,733	31.86%
Greensville	County	\$825,331	\$862,299	\$1,168,499	\$798,940	3.30%
Halifax	County	\$2,365,579	\$1,885,024	\$1,651,442	\$1,507,261	56.95%
Hampton	City	\$9,333,349	\$9,123,656	\$6,231,535	\$5,970,889	56.31%
Hanover	County	\$4,996,639	\$4,928,095	\$4,433,152	\$4,419,103	13.07%
Harrisonburg	City	\$2,888,997	\$2,382,783	\$2,149,220	\$1,355,338	113.16%
Henrico	County	\$24,176,954	\$25,570,385	\$25,095,687	\$19,469,982	24.18%
Henry	County	\$660,569	\$1,015,991	\$819,058	\$718,394	-8.05%
Highland	County	\$28,591	\$34,744	\$43,430	\$36,169	-20.95%
Hopewell	City	\$2,129,520	\$2,295,800	\$2,607,600	\$1,375,980	54.76%
Isle of Wight	County	\$922,091	\$909,852	\$647,123	\$647,123	42.49%
James City	County	\$2,562,001	\$2,483,101	\$2,363,161	\$1,546,072	65.71%
King and Queen	County	\$317,039	\$359,542	\$399,141	\$487,863	-35.01%
King George	County	\$801,810	\$1,232,523	\$1,180,901	\$815,244	-1.65%
King William	County	\$745,678	\$918,656	\$633,246	\$755,805	-1.34%
Lancaster	County	\$571,996	\$462,032	\$411,887	\$385,546	48.36%
Lee	County	\$1,813,767	\$1,593,934	\$1,410,607	\$820,034	121.18%
Lexington	City	\$86,802	\$98,269	\$2,111,877	\$70,561	23.02%
Loudoun	County	\$23,682,467	\$24,182,086	\$22,794,031	\$18,151,637	30.47%
Louisa	County	\$1,219,406	\$1,154,680	\$1,646,826	\$1,446,459	-15.70%
Lunenburg	County	\$408,031	\$382,499	\$379,237	\$173,583	135.06%
Lynchburg	City	\$5,425,954	\$5,552,416	\$6,382,600	\$4,612,629	17.63%
Madison	County	\$638,871	\$568,233	\$528,000	\$622,395	2.65%
Manassas	City	\$3,540,265	\$2,865,326	\$3,621,907	\$2,803,270	26.29%
Manassas Park	City	\$789,405	\$628,730	\$762,425	\$683,545	15.49%
Marion	Town	\$114	\$0	\$0	\$0	0.00%
Martinsville	City	\$1,105,472	\$907,034	\$1,067,153	\$976,156	13.25%
Mathews	County	\$454,188	\$451,773	\$410,680	\$388,295	16.97%
Mecklenburg	County	\$3,765,642	\$3,619,271	\$3,664,278	\$2,463,468	52.86%
Middlesex	County	\$790,277	\$787,407	\$983,740	\$596,510	32.48%
Middle River Regional		\$638,466	\$0	\$0	\$0	0.00%
Montgomery	County	\$5,060,557	\$4,747,818	\$5,552,209	\$3,303,462	53.19%
Nelson	County	\$610,824	\$525,097	\$693,775	\$596,926	2.33%
New Kent	County	\$566,370	\$772,205	\$629,895	\$924,945	-38.77%
Newport News	City	\$13,033,225	\$17,445,316	\$15,573,142	\$12,278,526	6.15%
Norfolk	City	\$16,174,849	\$18,011,911	\$18,934,526	\$14,398,470	12.34%
Northampton	County	\$2,847,192	\$2,932,061	\$2,672,619	\$1,268,685	124.42%
Northumberland	County	\$150,097	\$221,038	\$150,096	\$150,097	0.00%
Norton	City	\$281,834	\$183,960	\$180,378	\$83,226	238.64%
Nottoway	County	\$635,765	\$671,586	\$672,666	\$274,312	131.77%

**FY 2016
Locality Expense to House Jail Inmates
(3-Year Historical Trend)**

Locality		Fiscal Year 2016	Fiscal Year 2015	Fiscal Year 2014	Fiscal Year 2013	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '13 VS FY '16
Orange	County	\$1,977,216	\$1,766,092	\$1,145,600	\$1,000,193	97.68%
Page	County	\$2,368,585	\$2,102,835	\$1,856,896	\$1,001,311	136.55%
Patrick	County	\$1,559,805	\$1,492,735	\$1,728,556	\$752,361	107.32%
Pennington Gap	Town	\$0	\$352	\$0	\$0	0.00%
Petersburg	City	\$3,306,960	\$4,856,135	\$3,646,973	\$2,826,065	17.02%
Pittsylvania	County	\$2,780,268	\$3,325,200	\$2,827,155	\$2,894,936	-3.96%
Poquoson	City	\$291,557	\$301,379	\$257,565	\$152,430	91.27%
Portsmouth	City	\$9,679,921	\$10,425,020	\$9,445,282	\$8,234,122	17.56%
Powhatan	County	\$401,407	\$480,894	\$498,005	\$953,550	-57.90%
Prince Edward	County	\$1,125,705	\$1,202,884	\$1,340,757	\$497,657	126.20%
Prince George	County	\$1,383,040	\$1,845,360	\$2,139,960	\$1,094,719	26.34%
Prince William	County	\$28,067,959	\$27,772,708	\$26,736,975	\$23,234,678	20.80%
Pr. Will./Manassas Regional		\$0	\$0	\$346,565	\$0	0.00%
Pulaski	County	\$2,026,264	\$2,257,750	\$2,141,008	\$1,995,470	1.54%
Radford	City	\$899,996	\$901,086	\$671,778	\$714,670	25.93%
Rappahannock	County	\$358,282	\$4,879,453	\$377,005	\$461,580	-22.38%
Richlands	Town	\$2,658	\$1,408	\$1,976	\$1,096	142.52%
Richmond	City	\$26,771,076	\$22,298,837	\$15,039,601	\$15,332,953	74.60%
Roanoke	City	\$8,750,447	\$8,421,620	\$8,703,949	\$7,966,838	9.84%
Roanoke	County	\$5,569,366	\$4,912,765	\$5,293,068	\$4,648,764	19.80%
Rockbridge	County	\$992,164	\$973,119	\$0	\$645,710	53.65%
Rockingham	County	\$4,276,739	\$4,841,721	\$4,060,427	\$3,320,034	28.82%
Russell	County	\$2,262,416	\$2,472,305	\$2,308,066	\$1,535,235	47.37%
Salem	City	\$2,041,243	\$2,087,153	\$2,357,660	\$1,692,447	20.61%
Scott	County	\$1,700,652	\$1,441,504	\$1,228,138	\$929,208	83.02%
Shenandoah	County	\$2,173,925	\$0	\$1,176,014	\$1,078,240	101.62%
Smyth	County	\$1,891,859	\$1,614,944	\$1,477,661	\$1,069,873	76.83%
Southampton	County	\$1,279,179	\$1,217,539	\$1,103,438	\$1,214,990	5.28%
Spotsylvania	County	\$3,941,020	\$4,134,448	\$4,070,134	\$3,449,716	14.24%
Stafford	County	\$6,335,173	\$6,622,242	\$6,460,381	\$4,797,663	32.05%
Staunton	City	\$1,300,506	\$1,568,298	\$1,544,171	\$1,052,475	23.57%
Suffolk	City	\$4,303,091	\$3,797,045	\$2,617,322	\$2,588,492	66.24%
Surry	County	\$151,080	\$208,880	\$223,840	\$143,982	4.93%
Sussex	County	\$1,115,671	\$1,089,365	\$1,105,818	\$1,194,611	-6.61%
Tazewell	County	\$4,368,040	\$3,964,004	\$3,659,441	\$3,007,028	45.26%
Tazewell	Town	\$3,498	\$3,962	\$4,464	\$1,072	226.31%
Virginia Beach	City	\$25,296,763	\$23,260,939	\$22,926,198	\$21,316,129	18.67%
Warren	County	\$4,678,310	\$0	\$1,481,268	\$922,610	407.07%
Washington	County	\$2,591,714	\$2,206,842	\$1,920,332	\$1,615,047	60.47%
Waynesboro	City	\$1,122,888	\$1,320,749	\$1,375,277	\$1,169,349	-3.97%
Weber City	Town	\$0	\$320	\$0	\$0	0.00%
Williamsburg	City	\$1,156,822	\$1,179,309	\$1,191,239	\$836,186	38.35%
Winchester	City	\$4,154,548	\$3,821,772	\$3,549,207	\$3,042,141	36.57%
Wise	County	\$2,730,512	\$2,892,737	\$2,493,063	\$1,565,226	74.45%
Wythe	County	\$1,264,142	\$1,325,213	\$1,319,573	\$1,356,661	-6.82%
York	County	\$2,509,712	\$2,587,929	\$2,627,253	\$1,820,445	37.86%
Unaccounted for		\$501,577	\$448,170	\$231,272	\$5,052	N/A
STATE-WIDE TOTAL		\$550,878,655	\$541,500,112	\$519,709,453	\$432,031,689	27.51%

APPENDIX A

Individual Jail Reports (60)

Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	39,041	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	107	232% TOTAL	
DOC RATED OPERATING CAPACITY	46	232% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	39,041	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,301,827	\$33.35	
Food Services	\$179,030	\$4.59	
Medical Services	\$492,386	\$12.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,799	\$0.12	
Direct Jail Support	\$135,884	\$3.48	
Capital Accounts - Operating	\$8,548	\$0.22	
Other Jail Indirect Expenses	\$204,556	\$5.24	
SUB-TOTAL OPERATING	\$2,327,030	\$59.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,327,030	\$59.60	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	39,041	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,095,474	\$28.06		
Per-Diems (Gross)	\$219,948	\$5.63		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$219,948	\$5.63		
Office / Vehicles	\$20,855	\$0.53		
Other	(\$18,227)	(\$0.47)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$954,850	\$24.46		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,799	\$0.07		
Other	\$50,329	\$1.29		
SUB-TOTAL OPERATING	\$2,327,030	\$59.60	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,327,030	\$59.60	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.64%	STATE FUNDED
0.04%	FEDERAL FUNDED
41.03%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.28%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	38
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
ALL INMATE HOUSED DAYS (LIDS)	162,092	OPERATING	
FED/ OUT OF STATE ADP	6	CAPACITY USE %	
TOTAL LIDS ADP	443	135% TOTAL	
DOC RATED OPERATING CAPACITY	329	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	164,259	EXPENSES	
		Per Inmate Day	
Personal Services	\$10,834,531	\$65.96	
Food Services	\$872,586	\$5.31	
Medical Services	\$852,697	\$5.19	
Inmate Programs	\$46,763	\$0.28	
Transportation	\$94,314	\$0.57	
Direct Jail Support	\$1,545,959	\$9.41	
Capital Accounts - Operating	\$85,315	\$0.52	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,332,165	\$87.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$571,363	\$3.48	
TOTAL EXPENSES	\$14,903,528	\$90.73	Per Inmate Day

MEMBER JURISDICTIONS
City of Charlottesville
County of Albemarle
County of Nelson

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	164,259	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,550,881	\$27.71		
Per-Diems (Gross)	\$1,019,499	\$6.21		
- Overhead Recovery	(\$72,249)	(\$0.44)		
Per-Diems (Net)	\$947,250	\$5.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$35,508)	(\$0.22)		
Federal: Per-Diems	\$113,862	\$0.69	\$50.63	
Grants	\$0	\$0.00		
Other	\$41,520	\$0.25		
Local Jurisdictional - Operating (to balance)	\$8,113,810	\$49.40		
Non-Local Jurisdictional	\$87,043	\$0.53		
Out of State	\$0	\$0.00		
Work Release	\$104,957	\$0.64		
Other	\$563,695	\$3.43		
SUB-TOTAL OPERATING	\$14,487,509	\$88.20		Per Inmate Day
Local Jurisdictional - Debt Related	\$580,415	\$3.53		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,067,924	\$91.73		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$164,396	\$1.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
36.65%	STATE FUNDED
1.04%	FEDERAL FUNDED
54.44%	LOCAL OPERATING
3.89%	LOCAL DEBT - RELATED
5.07%	OTHER FUNDED
101.10%	TOTAL FUNDED

ALEXANDRIA CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	112		
ALL INMATE HOUSED DAYS (LIDS)	140,836	OPERATING	
FED/ OUT OF STATE ADP	138	CAPACITY USE %	
TOTAL LIDS ADP	385	113% TOTAL	
DOC RATED OPERATING CAPACITY	340	73% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	141,403	EXPENSES	
		Per Inmate Day	
Personal Services	\$19,995,237	\$141.41	
Food Services	\$769,323	\$5.44	
Medical Services	\$2,462,820	\$17.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$176,924	\$1.25	
Direct Jail Support	\$1,319,298	\$9.33	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,791,610	\$12.67	
SUB-TOTAL OPERATING	\$26,515,212	\$187.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$26,515,212	\$187.52	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	141,403	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,242,820	\$30.01		
Per-Diems (Gross)	\$490,332	\$3.47		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$490,332	\$3.47		
Office / Vehicles	\$0	\$0.00		
Other	(\$66,462)	(\$0.47)		
Federal: Per-Diems	\$6,410,491	\$45.33	\$127.12	
Grants	\$62,534	\$0.44		
Other	\$92,044	\$0.65		
Local Jurisdictional - Operating (to balance)	\$15,122,949	\$106.95		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,975	\$0.06		
Other	\$151,530	\$1.07		
SUB-TOTAL OPERATING	\$26,515,212	\$187.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,515,212	\$187.52	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	17.60% STATE FUNDED
	24.76% FEDERAL FUNDED
	57.03% LOCAL OPERATING
	0.00% LOCAL DEBT - RELATED
	0.61% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	35,936	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	98	175% TOTAL	
DOC RATED OPERATING CAPACITY	56	175% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	35,936	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,849,320	\$51.46	
Food Services	\$221,827	\$6.17	
Medical Services	\$130,405	\$3.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$67,719	\$1.88	
Direct Jail Support	\$100,867	\$2.81	
Capital Accounts - Operating	\$230	\$0.01	
Other Jail Indirect Expenses	\$657,345	\$18.29	
SUB-TOTAL OPERATING	\$3,027,714	\$84.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$109,431	\$3.05	
TOTAL EXPENSES	\$3,137,145	\$87.30	Per Inmate Day

3. REVENUES

	35,936	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,063,874	\$29.60		
Per-Diems (Gross)	\$214,792	\$5.98		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$214,792	\$5.98		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,355)	(\$0.43)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,000	\$0.06		
Local Jurisdictional - Operating (to balance)	\$844,312	\$23.49		
Non-Local Jurisdictional	\$862,348	\$24.00		
Out of State	\$0	\$0.00		
Work Release	\$5,574	\$0.16		
Other	\$50,169	\$1.40		
SUB-TOTAL OPERATING	\$3,027,714	\$84.25	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$109,431	\$3.05		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,137,145	\$87.30	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.27% STATE FUNDED
0.06% FEDERAL FUNDED
26.91% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
32.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	184		
ALL INMATE HOUSED DAYS (LIDS)	166,805	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	456	96% TOTAL	
DOC RATED OPERATING CAPACITY	474	96% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	167,127	EXPENSES		
		<small>Per Inmate Day</small>		
Personal Services	\$26,488,975	\$158.50		
Food Services	\$845,434	\$5.06		
Medical Services	\$3,720,978	\$22.26		
Inmate Programs	\$0	\$0.00		
Transportation	\$48,469	\$0.29		
Direct Jail Support	\$1,321,024	\$7.90		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$75,973	\$0.45		
SUB-TOTAL OPERATING	\$32,500,853	\$194.47	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$32,500,853	\$194.47	Per Inmate Day	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	167,127	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,847,663	\$40.97		
Per-Diems (Gross)	\$1,121,899	\$6.71		
- Overhead Recovery	(\$8,740)	(\$0.05)		
Per-Diems (Net)	\$1,113,159	\$6.66		
Office / Vehicles	\$0	\$0.00		
Other	(\$95,959)	(\$0.57)		
Federal: Per-Diems	\$8,790	\$0.05	\$29.50	
Grants	\$80,024	\$0.48		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$23,855,641	\$142.74		
Non-Local Jurisdictional	\$514,615	\$3.08		
Out of State	\$0	\$0.00		
Work Release	\$30,781	\$0.18		
Other	\$146,139	\$0.87		
SUB-TOTAL OPERATING	\$32,500,853	\$194.47	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$32,500,853	\$194.47	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
24.20% STATE FUNDED
0.27% FEDERAL FUNDED
73.40% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.13% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	10	# of Locally Funded Positions	14
Direct Supervision - # Beds	623	Air Conditioned	Mixed
Indirect Supervision - # Beds	427	Houses Females	Mixed
Date(s) Built	1935-2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	410		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	403,489	CAPACITY USE %	
TOTAL LIDS ADP	9	105% TOTAL	
DOC RATED OPERATING CAPACITY	1,102	104% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,050		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	403,891	EXPENSES		
		Per Inmate Day		
Personal Services	\$20,004,852	\$49.53		
Food Services	\$1,424,470	\$3.53		
Medical Services	\$2,262,439	\$5.60		
Inmate Programs	\$50,257	\$0.12		
Transportation	\$123,962	\$0.31		
Direct Jail Support	\$3,332,559	\$8.25		
Capital Accounts - Operating	\$638,603	\$1.58		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$27,837,142	\$68.92	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,035,874	\$9.99		
TOTAL EXPENSES	\$31,873,016	\$78.91	Per Inmate Day	

MEMBER JURISDICTIONS
City of Lynchburg
City of Bedford
County of Appomattox
County of Bedford
County of Campbell
County of Halifax
County of Amherst

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	403,891	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,175,255	\$35.10		
Per-Diems (Gross)	\$2,631,208	\$6.51		
- Overhead Recovery	(\$79,331)	(\$0.20)		
Per-Diems (Net)	\$2,551,878	\$6.32		
Office / Vehicles	\$125	\$0.00		
Other	(\$117,694)	(\$0.29)		
Federal: Per-Diems	\$99,686	\$0.25	\$30.00	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,412,415	\$30.73		
Non-Local Jurisdictional	\$587,803	\$1.46		
Out of State	\$0	\$0.00		
Work Release	\$134,853	\$0.33		
Other	\$1,933,458	\$4.79		
SUB-TOTAL OPERATING	\$31,777,779	\$78.68	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,465,441	\$6.10		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,243,220	\$84.78	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,370,204	\$5.87	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
52.11%	STATE FUNDED
0.31%	FEDERAL FUNDED
38.94%	LOCAL OPERATING
7.74%	LOCAL DEBT - RELATED
8.33%	OTHER FUNDED
107.44%	TOTAL FUNDED

BOTETOURT COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	40,279	CAPACITY USE %	
TOTAL LIDS ADP	0	89% TOTAL	
DOC RATED OPERATING CAPACITY	110	89% STATE (TOTAL less FED/OUT OF STATE ADP)	
	124		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	40,400	EXPENSES	
		<u>Per Inmate Day</u>	
Personal Services	\$3,001,481	\$74.29	
Food Services	\$272,207	\$6.74	
Medical Services	\$171,928	\$4.26	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,848	\$0.71	
Direct Jail Support	\$442,195	\$10.95	
Capital Accounts - Operating	\$341,896	\$8.46	
Other Jail Indirect Expenses	\$1,278,545	\$31.65	
SUB-TOTAL OPERATING	\$5,537,100	\$137.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$857,039	\$21.21	
TOTAL EXPENSES	\$6,394,139	\$158.27	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	40,400	REVENUES	REVENUES	
		<u>Per Inmate Day</u>	<u>Per Inmate Day</u>	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,746,476	\$43.23		
Per-Diems (Gross)	\$260,608	\$6.45		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$260,608	\$6.45		
Office / Vehicles	\$0	\$0.00		
Other	(\$27,672)	(\$0.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,600	\$0.04		
Local Jurisdictional - Operating (to balance)	\$3,383,358	\$83.75		
Non-Local Jurisdictional	\$104,416	\$2.58		
Out of State	\$0	\$0.00		
Work Release	\$16,849	\$0.42		
Other	\$51,465	\$1.27		
SUB-TOTAL OPERATING	\$5,537,100	\$137.06	Per Inmate Day	
Local Jurisdictional - Debt Related	\$857,039	\$21.21		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,394,139	\$158.27	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

30.96%	STATE FUNDED
0.03%	FEDERAL FUNDED
52.91%	LOCAL OPERATING
13.40%	LOCAL DEBT - RELATED
2.70%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRISTOL CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	55		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	51,301	209% TOTAL	
FED/ OUT OF STATE ADP	0	209% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	140		
DOC RATED OPERATING CAPACITY	67		

2. EXPENDITURES

		EXPENSES	
	51,301	Per Inmate Day	
Personal Services	\$2,174,123	\$42.38	
Food Services	\$244,433	\$4.76	
Medical Services	\$853,023	\$16.63	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,272	\$0.36	
Direct Jail Support	\$267,896	\$5.22	
Capital Accounts - Operating	\$39,761	\$0.78	
Other Jail Indirect Expenses	\$196,797	\$3.84	
SUB-TOTAL OPERATING	\$3,794,305	\$73.96	
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,794,305	\$73.96	

3. REVENUES

		REVENUES	REVENUES
	51,301	Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,550,775	\$30.23	
Per-Diems (Gross)	\$288,320	\$5.62	
- Overhead Recovery	(\$142)	(\$0.00)	
Per-Diems (Net)	\$288,178	\$5.62	
Office / Vehicles	\$65,687	\$1.28	
Other	(\$20,191)	(\$0.39)	
Federal: Per-Diems	\$248	\$0.00	
Grants	\$0	\$0.00	
Other	\$600	\$0.01	
Local Jurisdictional - Operating (to balance)	\$1,878,059	\$36.61	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$3,886	\$0.08	
Other	\$27,065	\$0.53	
SUB-TOTAL OPERATING	\$3,794,305	\$73.96	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,794,305	\$73.96	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.67%	STATE FUNDED
0.02%	FEDERAL FUNDED
49.50%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.82%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	69
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	60		
ALL INMATE HOUSED DAYS (LIDS)	129,276	OPERATING	
FED/ OUT OF STATE ADP	39	CAPACITY USE %	
TOTAL LIDS ADP	353	146% TOTAL	
DOC RATED OPERATING CAPACITY	242	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	129,276	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,206,830	\$55.75	
Food Services	\$568,968	\$4.40	
Medical Services	\$1,262,353	\$9.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$46,431	\$0.36	
Direct Jail Support	\$1,052,950	\$8.14	
Capital Accounts - Operating	\$100,451	\$0.78	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,237,983	\$79.19	
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$93,882	\$0.73	
TOTAL EXPENSES	\$10,331,865	\$79.92	

MEMBER JURISDICTIONS
County of Fluvanna
County of Greene
County of Louisa
County of Madison
County of Orange

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,276	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,990,265	\$15.40		
Per-Diems (Gross)	\$729,788	\$5.65		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$729,788	\$5.65		
Office / Vehicles	\$36,285	\$0.28		
Other	(\$18,986)	(\$0.15)		
Federal: Per-Diems	\$810,998	\$6.27	\$57.52	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,663,752	\$43.81		
Non-Local Jurisdictional	\$15,765	\$0.12		
Out of State	\$0	\$0.00		
Work Release	\$351,804	\$2.72		
Other	\$541,671	\$4.19		
SUB-TOTAL OPERATING	\$10,121,341	\$78.29	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,121,341	\$78.29	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$210,524)	(\$1.63) Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
26.49% STATE FUNDED
7.85% FEDERAL FUNDED
54.82% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
8.80% OTHER FUNDED
97.96% TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	21,484	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	59	202% TOTAL	
DOC RATED OPERATING CAPACITY	29	202% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES
	21,484	Per Inmate Day
Personal Services	\$992,688	\$46.21
Food Services	\$197,692	\$9.20
Medical Services	\$105,490	\$4.91
Inmate Programs	\$0	\$0.00
Transportation	\$0	\$0.00
Direct Jail Support	\$113,584	\$5.29
Capital Accounts - Operating	\$903	\$0.04
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$1,410,356	\$65.65
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,410,356	\$65.65

3. REVENUES

		REVENUES	REVENUES
	21,484	Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$607,935	\$28.30	
Per-Diems (Gross)	\$164,716	\$7.67	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$164,716	\$7.67	
Office / Vehicles	\$1,494	\$0.07	
Other	(\$9,986)	(\$0.46)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$461,631	\$21.49	
Non-Local Jurisdictional	\$85,960	\$4.00	
Out of State	\$0	\$0.00	
Work Release	\$82,215	\$3.83	
Other	\$16,391	\$0.76	
SUB-TOTAL OPERATING	\$1,410,356	\$65.65	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,410,356	\$65.65	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.18% STATE FUNDED
0.00% FEDERAL FUNDED
32.73% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
13.09% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESAPEAKE CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	274		
ALL INMATE HOUSED DAYS (LIDS)	326,865	OPERATING	
FED/ OUT OF STATE ADP	8	CAPACITY USE %	
TOTAL LIDS ADP	893	161% TOTAL	
DOC RATED OPERATING CAPACITY	555	159% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	330,690	EXPENSES	
		Per Inmate Day	
Personal Services	\$22,594,099	\$68.32	
Food Services	\$877,483	\$2.65	
Medical Services	\$3,615,421	\$10.93	
Inmate Programs	\$0	\$0.00	
Transportation	\$967,962	\$2.93	
Direct Jail Support	\$1,972,565	\$5.96	
Capital Accounts - Operating	\$1,943,725	\$5.88	
Other Jail Indirect Expenses	\$1,070,099	\$3.24	
SUB-TOTAL OPERATING	\$33,041,356	\$99.92	
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$33,041,356	\$99.92	

3. REVENUES

	330,690	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$8,420,618	\$25.46		
Per-Diems (Gross)	\$1,893,742	\$5.73		
- Overhead Recovery	(\$57,678)	(\$0.17)		
Per-Diems (Net)	\$1,836,064	\$5.55		
Office / Vehicles	\$0	\$0.00		
Other	(\$137,139)	(\$0.41)		
Federal: Per-Diems	\$175,812	\$0.53	\$58.86	
Grants	\$15,439	\$0.05		
Other	\$4,315	\$0.01		
Local Jurisdictional - Operating (to balance)	\$21,856,428	\$66.09		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$208,283	\$0.63		
Other	\$661,536	\$2.00		
SUB-TOTAL OPERATING	\$33,041,356	\$99.92	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,041,356	\$99.92	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
30.63% STATE FUNDED
0.59% FEDERAL FUNDED
66.15% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.63% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	50
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	104		
ALL INMATE HOUSED DAYS (LIDS)	120,605	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	330	132% TOTAL	
DOC RATED OPERATING CAPACITY	250	132% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES
	123,261	Per Inmate Day
Personal Services	\$11,153,756	\$90.49
Food Services	\$407,624	\$3.31
Medical Services	\$357,515	\$2.90
Inmate Programs	\$0	\$0.00
Transportation	\$188,216	\$1.53
Direct Jail Support	\$790,857	\$6.42
Capital Accounts - Operating	\$64,885	\$0.53
Other Jail Indirect Expenses	\$849,341	\$6.89
SUB-TOTAL OPERATING	\$13,812,195	\$112.06
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$555,172	\$4.50
TOTAL EXPENSES	\$14,367,368	\$116.56

3. REVENUES

		REVENUES	REVENUES
	123,261	Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$4,214	\$0.03	
Salaries	\$4,091,051	\$33.19	
Per-Diems (Gross)	\$602,633	\$4.89	
- Overhead Recovery	(\$58)	(\$0.00)	
Per-Diems (Net)	\$602,575	\$4.89	
Office / Vehicles	\$0	\$0.00	
Other	(\$62,336)	(\$0.51)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$73,235	\$0.59	
Local Jurisdictional - Operating (to balance)	\$8,615,065	\$69.89	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$153,291	\$1.24	
Other	\$335,100	\$2.72	
SUB-TOTAL OPERATING	\$13,812,195	\$112.06	Per Inmate Day
Local Jurisdictional - Debt Related	\$555,172	\$4.50	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$14,367,368	\$116.56	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

32.26% STATE FUNDED
0.51% FEDERAL FUNDED
59.96% LOCAL OPERATING
3.86% LOCAL DEBT - RELATED
3.40% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CULPEPER COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	35		
ALL INMATE HOUSED DAYS (LIDS)	26,503	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	72	196% TOTAL	
DOC RATED OPERATING CAPACITY	37	195% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES
	26,964	Per Inmate Day
Personal Services	\$2,011,211	\$74.59
Food Services	\$104,664	\$3.88
Medical Services	\$172,115	\$6.38
Inmate Programs	\$0	\$0.00
Transportation	\$12,666	\$0.47
Direct Jail Support	\$303,379	\$11.25
Capital Accounts - Operating	\$3,735	\$0.14
Other Jail Indirect Expenses	\$107,571	\$3.99
SUB-TOTAL OPERATING	\$2,715,342	\$100.70
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,715,342	\$100.70

3. REVENUES

		REVENUES	REVENUES
	26,964	Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,169,533	\$43.37	
Per-Diems (Gross)	\$126,512	\$4.69	
- Overhead Recovery	(\$2,378)	(\$0.09)	
Per-Diems (Net)	\$124,135	\$4.60	
Office / Vehicles	\$0	\$0.00	
Other	(\$19,759)	(\$0.73)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$400	\$0.01	
Local Jurisdictional - Operating (to balance)	\$1,357,642	\$50.35	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$8,591	\$0.32	
Other	\$74,801	\$2.77	
SUB-TOTAL OPERATING	\$2,715,342	\$100.70	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,715,342	\$100.70	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.92% STATE FUNDED
0.01% FEDERAL FUNDED
50.00% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.07% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY

FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	63		
ALL INMATE HOUSED DAYS (LIDS)	89,915	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	246	115% TOTAL	
DOC RATED OPERATING CAPACITY	213	115% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES
	89,915	Per Inmate Day
Personal Services	\$3,602,434	\$40.06
Food Services	\$428,406	\$4.76
Medical Services	\$527,487	\$5.87
Inmate Programs	\$0	\$0.00
Transportation	\$77,598	\$0.86
Direct Jail Support	\$581,795	\$6.47
Capital Accounts - Operating	\$1,774	\$0.02
Other Jail Indirect Expenses	\$288,752	\$3.21
SUB-TOTAL OPERATING	\$5,508,245	\$61.26
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$34,586	\$0.38
TOTAL EXPENSES	\$5,542,831	\$61.65

3. REVENUES

	89,915	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,264,279	\$25.18	
Per-Diems (Gross)	\$603,336	\$6.71	
- Overhead Recovery	(\$199)	(\$0.00)	
Per-Diems (Net)	\$603,137	\$6.71	
Office / Vehicles	\$89,931	\$1.00	
Other	(\$34,475)	(\$0.38)	
Federal: Per-Diems	\$160	\$0.00	
Grants	\$3,665	\$0.04	
Other	\$2,200	\$0.02	
Local Jurisdictional - Operating (to balance)	\$2,458,163	\$27.34	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$4,555	\$0.05	
Other	\$116,629	\$1.30	
SUB-TOTAL OPERATING	\$5,508,245	\$61.26	Per Inmate Day
Local Jurisdictional - Debt Related	\$34,586	\$0.38	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,542,831	\$61.65	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.73% STATE FUNDED
0.11% FEDERAL FUNDED
44.35% LOCAL OPERATING
0.62% LOCAL DEBT - RELATED
2.19% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	55,196	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	151	126% TOTAL	
DOC RATED OPERATING CAPACITY	120	126% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	55,196	
Personal Services	\$2,056,220	\$37.25
Food Services	\$273,579	\$4.96
Medical Services	\$181,387	\$3.29
Inmate Programs	\$0	\$0.00
Transportation	\$55,267	\$1.00
Direct Jail Support	\$367,646	\$6.66
Capital Accounts - Operating	\$5,097	\$0.09
Other Jail Indirect Expenses	\$147,356	\$2.67
SUB-TOTAL OPERATING	\$3,086,553	\$55.92
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$3,086,553	\$55.92

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)
ALL INMATE RESPONSIBLE DAYS	55,196		
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems (Gross)	\$959,274	\$17.38	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$959,274	\$17.38	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,087,440	\$37.82	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$2,715	\$0.05	
Other	\$37,124	\$0.67	
SUB-TOTAL OPERATING	\$3,086,553	\$55.92	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,086,553	\$55.92	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

31.08% STATE FUNDED
0.00% FEDERAL FUNDED
67.63% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.29% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	427		
ALL INMATE HOUSED DAYS (LIDS)	386,476	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,056	84% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	389,119	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$66,874,597	\$171.86	
Food Services	\$1,884,379	\$4.84	
Medical Services	\$1,074,074	\$2.76	
Inmate Programs	\$234,666	\$0.60	
Transportation	\$703,034	\$1.81	
Direct Jail Support	\$6,997,211	\$17.98	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$6,141,435	\$15.78	
SUB-TOTAL OPERATING	\$83,909,395	\$215.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,108,473	\$10.56	
TOTAL EXPENSES	\$88,017,868	\$226.20	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	389,119	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,685,567	\$32.60		
Per-Diems (Gross)	\$2,316,519	\$5.95		
- Overhead Recovery	(\$12,999)	(\$0.03)		
Per-Diems (Net)	\$2,303,520	\$5.92		
Office / Vehicles	\$0	\$0.00		
Other	(\$204,917)	(\$0.53)		
Federal: Per-Diems	\$42,477	\$0.11		
Grants	\$793,363	\$2.04		
Other	\$6,800	\$0.02		
Local Jurisdictional - Operating (to balance)	\$65,294,435	\$167.80		
Non-Local Jurisdictional	\$1,432,410	\$3.68		
Out of State	\$0	\$0.00		
Work Release	\$559,091	\$1.44		
Other	\$996,649	\$2.56		
SUB-TOTAL OPERATING	\$83,909,395	\$215.64	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,015,622	\$10.32		
Non-Local Jurisdictional - Debt Related	\$92,851	\$0.24		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$88,017,868	\$226.20	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	16.80% STATE FUNDED
	0.96% FEDERAL FUNDED
	74.18% LOCAL OPERATING
	4.56% LOCAL DEBT - RELATED
	3.50% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAUQUIER COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	33		
ALL INMATE HOUSED DAYS (LIDS)	32,621	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	89	159% TOTAL	
DOC RATED OPERATING CAPACITY	56	159% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	35,042	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,460,166	\$70.21	
Food Services	\$183,121	\$5.23	
Medical Services	\$105,191	\$3.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,385	\$0.24	
Direct Jail Support	\$244,181	\$6.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$127,924	\$3.65	
SUB-TOTAL OPERATING	\$3,128,969	\$89.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,128,969	\$89.29	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	35,042	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,117,810	\$31.90		
Per-Diems (Gross)	\$177,492	\$5.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$177,492	\$5.07		
Office / Vehicles	\$0	\$0.00		
Other	(\$17,461)	(\$0.50)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,718,042	\$49.03		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$83,580	\$2.39		
Other	\$49,505	\$1.41		
SUB-TOTAL OPERATING	\$3,128,969	\$89.29	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,128,969	\$89.29	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.84%	STATE FUNDED
0.00%	FEDERAL FUNDED
54.91%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
4.25%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FRANKLIN COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	20,799	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	57	116% TOTAL	
DOC RATED OPERATING CAPACITY	49	116% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	20,799	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,017,554	\$48.92	
Food Services	\$142,882	\$6.87	
Medical Services	\$32,502	\$1.56	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,274	\$0.64	
Direct Jail Support	\$165,939	\$7.98	
Capital Accounts - Operating	\$1,474	\$0.07	
Other Jail Indirect Expenses	\$232,191	\$11.16	
SUB-TOTAL OPERATING	\$1,605,817	\$77.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,605,817	\$77.21	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	20,799	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$778,197	\$37.42		
Per-Diems (Gross)	\$139,152	\$6.69		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$139,152	\$6.69		
Office / Vehicles	\$0	\$0.00		
Other	(\$11,998)	(\$0.58)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$650,570	\$31.28		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$25,846	\$1.24		
Other	\$24,049	\$1.16		
SUB-TOTAL OPERATING	\$1,605,817	\$77.21	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,605,817	\$77.21	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
56.38% STATE FUNDED
0.00% FEDERAL FUNDED
40.51% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.11% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	24		
ALL INMATE HOUSED DAYS (LIDS)	16,060	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	44	104% TOTAL	
DOC RATED OPERATING CAPACITY	42	104% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	16,060	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,640,672	\$102.16	
Food Services	\$67,625	\$4.21	
Medical Services	\$86,194	\$5.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$31,499	\$1.96	
Direct Jail Support	\$76,425	\$4.76	
Capital Accounts - Operating	\$4,106	\$0.26	
Other Jail Indirect Expenses	\$297,857	\$18.55	
SUB-TOTAL OPERATING	\$2,204,378	\$137.26	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,204,378	\$137.26	Per Inmate Day

3. REVENUES

	16,060	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$883,851	\$55.03		
Per-Diems (Gross)	\$83,552	\$5.20		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$83,552	\$5.20		
Office / Vehicles	\$23,889	\$1.49		
Other	(\$14,804)	(\$0.92)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,166,210	\$72.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$26,124	\$1.63		
Other	\$35,555	\$2.21		
SUB-TOTAL OPERATING	\$2,204,378	\$137.26	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,204,378	\$137.26	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
44.30% STATE FUNDED
0.00% FEDERAL FUNDED
52.90% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.80% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	158		
ALL INMATE HOUSED DAYS (LIDS)	130,368	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	356	76% TOTAL	
DOC RATED OPERATING CAPACITY	468	76% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	130,368	EXPENSES	
		Per Inmate Day	
Personal Services	\$8,277,712	\$63.49	
Food Services	\$503,901	\$3.87	
Medical Services	\$312,812	\$2.40	
Inmate Programs	\$0	\$0.00	
Transportation	\$159,785	\$1.23	
Direct Jail Support	\$1,184,287	\$9.08	
Capital Accounts - Operating	\$164,981	\$1.27	
Other Jail Indirect Expenses	\$165,781	\$1.27	
SUB-TOTAL OPERATING	\$10,769,260	\$82.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$584,272	\$4.48	
TOTAL EXPENSES	\$11,353,532	\$87.09	Per Inmate Day

3. REVENUES

	130,368	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,769,660	\$36.59		
Per-Diems (Gross)	\$720,755	\$5.53		
- Overhead Recovery	(\$498)	(\$0.00)		
Per-Diems (Net)	\$720,257	\$5.52		
Office / Vehicles	\$687,086	\$5.27		
Other	(\$90,269)	(\$0.69)		
Federal: Per-Diems	\$672	\$0.01		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,403,247	\$33.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$51,551	\$0.40		
Other	\$227,056	\$1.74		
SUB-TOTAL OPERATING	\$10,769,260	\$82.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$584,272	\$4.48		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,353,532	\$87.09	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.61% STATE FUNDED

0.01% FEDERAL FUNDED

38.78% LOCAL OPERATING

5.15% LOCAL DEBT - RELATED

2.45% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		
ALL INMATE HOUSED DAYS (LIDS)	398,114	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,088	136% TOTAL	
DOC RATED OPERATING CAPACITY	798	136% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	398,114	EXPENSES	
		Per Inmate Day	
Personal Services	\$17,210,148	\$43.23	
Food Services	\$1,240,098	\$3.11	
Medical Services	\$9,549,896	\$23.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$63,220	\$0.16	
Direct Jail Support	\$5,011,130	\$12.59	
Capital Accounts - Operating	\$102,388	\$0.26	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$33,176,881	\$83.34	Per Inmate Day
Capital Accounts - Long Term	\$16,835	\$0.04	
Debt Service	\$3,594,394	\$9.03	
TOTAL EXPENSES	\$36,788,110	\$92.41	Per Inmate Day

MEMBER JURISDICTIONS
City of Chesapeake
City of Hampton
City of Newport News
City of Norfolk
City of Portsmouth

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	398,114	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$9,843,510	\$24.73	
Per-Diems (Gross)	\$2,766,748	\$6.95	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$2,766,748	\$6.95	
Office / Vehicles	\$309,993	\$0.78	
Other	(\$80,556)	(\$0.20)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$22,588,215	\$56.74	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$814,841	\$2.05	
SUB-TOTAL OPERATING	\$36,242,750	\$91.04	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,859,340	\$7.18	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$39,102,090	\$98.22	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,313,980	\$5.81 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
34.90% STATE FUNDED
0.00% FEDERAL FUNDED
61.40% LOCAL OPERATING
7.77% LOCAL DEBT - RELATED
2.21% OTHER FUNDED
106.29% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	308		
ALL INMATE HOUSED DAYS (LIDS)	428,890	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,172	149% TOTAL	
DOC RATED OPERATING CAPACITY	787	149% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	432,974	EXPENSES	
		Per Inmate Day	
Personal Services	\$20,820,853	\$48.09	
Food Services	\$1,814,419	\$4.19	
Medical Services	\$6,580,852	\$15.20	
Inmate Programs	\$758,432	\$1.75	
Transportation	\$324,083	\$0.75	
Direct Jail Support	\$2,703,397	\$6.24	
Capital Accounts - Operating	\$28,299	\$0.07	
Other Jail Indirect Expenses	\$3,262,056	\$7.53	
SUB-TOTAL OPERATING	\$36,292,390	\$83.82	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,139,850	\$7.25	
TOTAL EXPENSES	\$39,432,240	\$91.07	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	432,974	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,824,656	\$25.00		
Per-Diems (Gross)	\$2,445,092	\$5.65		
- Overhead Recovery	(\$23)	(\$0.00)		
Per-Diems (Net)	\$2,445,069	\$5.65		
Office / Vehicles	\$0	\$0.00		
Other	\$76,223	\$0.18		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$10,928	\$0.03		
Other	\$7,600	\$0.02		
Local Jurisdictional - Operating (to balance)	\$21,036,804	\$48.59		
Non-Local Jurisdictional	\$693,455	\$1.60		
Out of State	\$0	\$0.00		
Work Release	\$420,006	\$0.97		
Other	\$777,650	\$1.80		
SUB-TOTAL OPERATING	\$36,292,390	\$83.82	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,139,850	\$7.25		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$39,432,240	\$91.07	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.85%	STATE FUNDED
0.05%	FEDERAL FUNDED
53.35%	LOCAL OPERATING
7.96%	LOCAL DEBT - RELATED
4.80%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HENRY COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	65,269	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	178	266% TOTAL	
DOC RATED OPERATING CAPACITY	67	266% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	68,322	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,346,375	\$34.34	
Food Services	\$279,043	\$4.08	
Medical Services	\$134,553	\$1.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$60,240	\$0.88	
Direct Jail Support	\$419,127	\$6.13	
Capital Accounts - Operating	\$31,641	\$0.46	
Other Jail Indirect Expenses	\$154,441	\$2.26	
SUB-TOTAL OPERATING	\$3,425,420	\$50.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,425,420	\$50.14	Per Inmate Day

3. REVENUES

	68,322	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,246,641	\$32.88		
Per-Diems (Gross)	\$377,876	\$5.53		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$377,876	\$5.53		
Office / Vehicles	\$4,361	\$0.06		
Other	(\$30,027)	(\$0.44)		
Federal: Per-Diems	\$4,227	\$0.06		
Grants	\$0	\$0.00		
Other	\$600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$576,189	\$8.43		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$46,645	\$0.68		
Other	\$198,907	\$2.91		
SUB-TOTAL OPERATING	\$3,425,420	\$50.14	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,425,420	\$50.14	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

75.87%	STATE FUNDED
0.14%	FEDERAL FUNDED
16.82%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
7.17%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	No
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	7,627	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	21	80% TOTAL	
DOC RATED OPERATING CAPACITY	26	80% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	7,993	
		EXPENSES
		Per Inmate Day
Personal Services	\$835,269	\$104.50
Food Services	\$91,517	\$11.45
Medical Services	\$38,269	\$4.79
Inmate Programs	\$0	\$0.00
Transportation	\$3,555	\$0.44
Direct Jail Support	\$124,932	\$15.63
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$117,130	\$14.65
SUB-TOTAL OPERATING	\$1,210,671	\$151.47 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$1,210,671	\$151.47 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	7,993			
		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$581,911	\$72.80		
Per-Diems (Gross)	\$54,640	\$6.84		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$54,640	\$6.84		
Office / Vehicles	\$42	\$0.01		
Other	(\$8,493)	(\$1.06)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$571,996	\$71.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$8,510	\$1.06		
Other	\$2,066	\$0.26		
SUB-TOTAL OPERATING	\$1,210,671	\$151.47 Per Inmate Day		
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,210,671	\$151.47 Per Inmate Day		
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.88% STATE FUNDED
0.00% FEDERAL FUNDED
47.25% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
0.87% OTHER FUNDED
100.00% TOTAL FUNDED

LOUDOUN COUNTY

Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	144		
ALL INMATE HOUSED DAYS (LIDS)	138,132	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	377	82% TOTAL	
DOC RATED OPERATING CAPACITY	460	82% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	138,401	EXPENSES	
		Per Inmate Day	
Personal Services	\$16,659,516	\$120.37	
Food Services	\$403,644	\$2.92	
Medical Services	\$2,047,774	\$14.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$213,244	\$1.54	
Direct Jail Support	\$1,364,938	\$9.86	
Capital Accounts - Operating	\$79,217	\$0.57	
Other Jail Indirect Expenses	\$3,235,634	\$23.38	
SUB-TOTAL OPERATING	\$24,003,967	\$173.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,606,432	\$40.51	
TOTAL EXPENSES	\$29,610,398	\$213.95	Per Inmate Day

3. REVENUES

	138,401	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,324,767	\$38.47		
Per-Diems (Gross)	\$838,761	\$6.06		
- Overhead Recovery	(\$293)	(\$0.00)		
Per-Diems (Net)	\$838,468	\$6.06		
Office / Vehicles	\$77	\$0.00		
Other	(\$75,427)	(\$0.54)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$131,552	\$0.95		
Local Jurisdictional - Operating (to balance)	\$17,432,122	\$125.95		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$91,564	\$0.66		
Other	\$260,843	\$1.88		
SUB-TOTAL OPERATING	\$24,003,967	\$173.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$5,606,432	\$40.51		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,610,398	\$213.95	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.56%	STATE FUNDED
0.44%	FEDERAL FUNDED
58.87%	LOCAL OPERATING
18.93%	LOCAL DEBT - RELATED
1.19%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures \$0

MARTINSVILLE CITY AND ANNEX Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	48,323	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	132	167% TOTAL	
DOC RATED OPERATING CAPACITY	79	167% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	49,122	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,913,873	\$38.96	
Food Services	\$257,563	\$5.24	
Medical Services	\$216,840	\$4.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,530	\$0.52	
Direct Jail Support	\$283,717	\$5.78	
Capital Accounts - Operating	\$23,460	\$0.48	
Other Jail Indirect Expenses	\$297,695	\$6.06	
SUB-TOTAL OPERATING	\$3,018,677	\$61.45	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,018,677	\$61.45	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	49,122	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,529,221	\$31.13		
Per-Diems (Gross)	\$333,628	\$6.79		
- Overhead Recovery	(\$212)	(\$0.00)		
Per-Diems (Net)	\$333,416	\$6.79		
Office / Vehicles	\$0	\$0.00		
Other	(\$20,951)	(\$0.43)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$642	\$0.01		
Other	\$1,400	\$0.03		
Local Jurisdictional - Operating (to balance)	\$1,100,677	\$22.41		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,615	\$0.20		
Other	\$64,657	\$1.32		
SUB-TOTAL OPERATING	\$3,018,677	\$61.45	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,018,677	\$61.45	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
61.01% STATE FUNDED
0.07% FEDERAL FUNDED
36.46% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.46% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MEHERRIN RIVER REGIONAL

Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	480	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	140,229
FED/ OUT OF STATE ADP	14
TOTAL LIDS ADP	383
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %
80% TOTAL
77% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 140,698

2. EXPENDITURES

	\$	Per Inmate Day
Personal Services	\$7,668,252	\$54.50
Food Services	\$702,751	\$4.99
Medical Services	\$2,459,900	\$17.48
Inmate Programs	\$0	\$0.00
Transportation	\$53,511	\$0.38
Direct Jail Support	\$1,344,609	\$9.56
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$12,229,023	\$86.92 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$2,576,237	\$18.31
TOTAL EXPENSES	\$14,805,260	\$105.23 Per Inmate Day

MEMBER JURISDICTIONS
County of Brunswick
County of Dinwiddie
County of Mecklenburg

ALL INMATE RESPONSIBLE DAYS 140,698

3. REVENUES

	\$	Per Inmate Day (All)	Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$30,000	\$0.21	
Salaries	\$5,583,004	\$39.68	
Per-Diems (Gross)	\$962,240	\$6.84	
- Overhead Recovery	(\$195,118)	(\$1.39)	
Per-Diems (Net)	\$767,122	\$5.45	
Office / Vehicles	\$1,070,588	\$7.61	
Other	(\$49,863)	(\$0.35)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$5,372,922	\$38.19	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$90,626	\$0.64	
Other	\$914,060	\$6.50	
SUB-TOTAL OPERATING	\$13,778,459	\$97.93 Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,687,138	\$19.10	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,465,597	\$117.03 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
49.99%	STATE FUNDED
0.00%	FEDERAL FUNDED
36.29%	LOCAL OPERATING
18.15%	LOCAL DEBT - RELATED
6.79%	OTHER FUNDED
<u>111.21%</u>	<u>TOTAL FUNDED</u>

Excess (Deficiency) of Revenues over Expenditures **\$1,660,337** **\$11.80** Per Inmate Day

MEHERRIN RIVER REGIONAL

Fiscal Year 2016

Revised December 12, 2017.

Amendments highlighted below.

Amount of \$257,665 recategorized from Other to Federal: Per Diems. Amendments are reflected on this page only and are not reflected throughout the report, which is based upon the original, published data.

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	480	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		
ALL INMATE HOUSED DAYS (LIDS)	140,229	OPERATING	
FED/ OUT OF STATE ADP	14	CAPACITY USE %	
TOTAL LIDS ADP	383	80% TOTAL	
DOC RATED OPERATING CAPACITY	480	77% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 140,698

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,668,252	\$54.50	
Food Services	\$702,751	\$4.99	
Medical Services	\$2,459,900	\$17.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,511	\$0.38	
Direct Jail Support	\$1,344,609	\$9.56	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,229,023	\$86.92	Per Inmate Day
<hr/>			
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,576,237	\$18.31	
TOTAL EXPENSES	\$14,805,260	\$105.23	Per Inmate Day

MEMBER JURISDICTIONS
County of Brunswick
County of Dinwiddie
County of Mecklenburg

ALL INMATE RESPONSIBLE DAYS 140,698

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$30,000	\$0.21		
Salaries	\$5,583,004	\$39.68		
Per-Diems (Gross)	\$962,240	\$6.84		
- Overhead Recovery	(\$195,118)	(\$1.39)		
Per-Diems (Net)	\$767,122	\$5.45		
Office / Vehicles	\$1,070,588	\$7.61		
Other	(\$49,863)	(\$0.35)		
Federal: Per-Diems	\$257,665	\$1.83	\$50.02	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,372,922	\$38.19		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$90,626	\$0.64		
Other	\$656,395	\$4.67		
SUB-TOTAL OPERATING	\$13,778,459	\$97.93		Per Inmate Day
<hr/>				
Local Jurisdictional - Debt Related	\$2,687,138	\$19.10		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,465,597	\$117.03		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
49.99%	STATE FUNDED
1.74%	FEDERAL FUNDED
<hr/>	
36.29%	LOCAL OPERATING
<hr/>	
18.15%	LOCAL DEBT - RELATED
5.05%	OTHER FUNDED
111.21%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$1,660,337** **\$11.80** Per Inmate Day

MIDDLE PENINSULA REGIONAL Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	57		
ALL INMATE HOUSED DAYS (LIDS)	86,569	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	237	195% TOTAL	
DOC RATED OPERATING CAPACITY	121	195% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	86,613	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,802,589	\$43.90	
Food Services	\$397,884	\$4.59	
Medical Services	\$372,114	\$4.30	
Inmate Programs	\$11,398	\$0.13	
Transportation	\$98,643	\$1.14	
Direct Jail Support	\$411,405	\$4.75	
Capital Accounts - Operating	\$221,583	\$2.56	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,315,616	\$61.37	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$656,910	\$7.58	
TOTAL EXPENSES	\$5,972,526	\$68.96	Per Inmate Day

MEMBER JURISDICTIONS
County of Essex
County of King and Queen
County of King William
County of Mathews
County of Middlesex

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	86,613	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,989,786	\$22.97	
Per-Diems (Gross)	\$599,524	\$6.92	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$599,524	\$6.92	
Office / Vehicles	\$4,950	\$0.06	
Other	(\$20,259)	(\$0.23)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$74,721	\$0.86	
Local Jurisdictional - Operating (to balance)	\$3,074,390	\$35.50	
Non-Local Jurisdictional	\$549,000	\$6.34	
Out of State	\$0	\$0.00	
Work Release	\$252,774	\$2.92	
Other	\$323,572	\$3.74	
SUB-TOTAL OPERATING	\$6,848,459	\$79.07	Per Inmate Day
Local Jurisdictional - Debt Related	\$118,250	\$1.37	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,966,709	\$80.43	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$994,183	\$11.48 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
43.10% STATE FUNDED
1.25% FEDERAL FUNDED
51.48% LOCAL OPERATING
1.98% LOCAL DEBT - RELATED
18.84% OTHER FUNDED
116.65% TOTAL FUNDED

MIDDLE RIVER REGIONAL Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	162		

ALL INMATE HOUSED DAYS (LIDS)	272,222	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	744	188% TOTAL
DOC RATED OPERATING CAPACITY	396	188% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	272,222	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,014,483	\$33.11	
Food Services	\$756,897	\$2.78	
Medical Services	\$1,449,859	\$5.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,349	\$0.24	
Direct Jail Support	\$1,551,111	\$5.70	
Capital Accounts - Operating	\$172,245	\$0.63	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,008,944	\$47.79	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,073,581	\$3.94	
TOTAL EXPENSES	\$14,082,525	\$51.73	Per Inmate Day

MEMBER JURISDICTIONS
City of Staunton
City of Waynesboro
County of Augusta
County of Rockingham
City of Harrisonburg

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	272,222	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,206,509	\$19.13		
Per-Diems (Gross)	\$1,970,868	\$7.24		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$1,970,868	\$7.24		
Office / Vehicles	\$0	\$0.00		
Other	(\$50,091)	(\$0.18)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$4,644,714	\$17.06		
Non-Local Jurisdictional	\$1,093,684	\$4.02		
Out of State	\$0	\$0.00		
Work Release	\$620,431	\$2.28		
Other	\$907,267	\$3.33		
SUB-TOTAL OPERATING	\$14,395,982	\$52.88	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,073,581	\$3.94		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,469,563	\$56.83	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,387,038	\$5.10	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
50.61% STATE FUNDED
0.02% FEDERAL FUNDED
32.98% LOCAL OPERATING
7.62% LOCAL DEBT - RELATED
18.61% OTHER FUNDED
109.85% TOTAL FUNDED

MONTGOMERY COUNTY

Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	5
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	27		
ALL INMATE HOUSED DAYS (LIDS)	29,314	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	80	133% TOTAL	
DOC RATED OPERATING CAPACITY	60	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	31,116	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,864,027	\$59.91	
Food Services	\$112,347	\$3.61	
Medical Services	\$38,691	\$1.24	
Inmate Programs	\$803	\$0.03	
Transportation	\$8,715	\$0.28	
Direct Jail Support	\$198,065	\$6.37	
Capital Accounts - Operating	\$1,513	\$0.05	
Other Jail Indirect Expenses	\$259,828	\$8.35	
SUB-TOTAL OPERATING	\$2,483,989	\$79.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,483,989	\$79.83	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,116	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,041,404	\$33.47		
Per-Diems (Gross)	\$168,548	\$5.42		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$168,548	\$5.42		
Office / Vehicles	\$33,535	\$1.08		
Other	(\$17,310)	(\$0.56)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,199,794	\$38.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$34,585	\$1.11		
Other	\$23,432	\$0.75		
SUB-TOTAL OPERATING	\$2,483,989	\$79.83	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,483,989	\$79.83	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
49.36% STATE FUNDED
0.00% FEDERAL FUNDED
48.30% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.34% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL Fiscal Year 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	247		

ALL INMATE HOUSED DAYS (LIDS)	325,887	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	890	104% TOTAL	
DOC RATED OPERATING CAPACITY	859	104% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS 327,474

Personal Services	\$12,896,970
Food Services	\$963,730
Medical Services	\$1,066,680
Inmate Programs	\$9,756
Transportation	\$113,802
Direct Jail Support	\$1,548,372
Capital Accounts - Operating	\$40,596
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$16,639,906

EXPENSES	Per Inmate Day
Personal Services	\$39.38
Food Services	\$2.94
Medical Services	\$3.26
Inmate Programs	\$0.03
Transportation	\$0.35
Direct Jail Support	\$4.73
Capital Accounts - Operating	\$0.12
Other Jail Indirect Expenses	\$0.00
SUB-TOTAL OPERATING	\$50.81 Per Inmate Day

MEMBER JURISDICTIONS
County of Bland
County of Carroll
County of Giles
County of Grayson
County of Floyd
County of Pulaski
City of Radford
County of Wythe

Capital Accounts - Long Term	\$0
Debt Service	\$2,854,839
TOTAL EXPENSES	\$19,494,745

REVENUES	Per Inmate Day
Capital Accounts - Long Term	\$0.00
Debt Service	\$8.72
TOTAL EXPENSES	\$59.53 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS 327,474

Commonwealth Funded	
Grants	\$0
Salaries	\$8,746,562
Per-Diems (Gross)	\$2,400,868
- Overhead Recovery	(\$480)
Per-Diems (Net)	\$2,400,388
Office / Vehicles	\$448,110
Other	\$237,068
Federal: Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional - Operating (to balance)	\$5,199,357
Non-Local Jurisdictional	\$495
Out of State	\$0
Work Release	\$28,495
Other	\$521,910

REVENUES	Per Inmate Day	REVENUES	Per Inmate Day
(All)	(All)	(Federal)	(Federal)
Commonwealth Funded	\$0.00		
Grants	\$0.00		
Salaries	\$26.71		
Per-Diems (Gross)	\$7.33		
- Overhead Recovery	(\$0.00)		
Per-Diems (Net)	\$7.33		
Office / Vehicles	\$1.37		
Other	\$0.72		
Federal: Per-Diems	\$0.00		
Grants	\$0.00		
Other	\$0.00		
Local Jurisdictional - Operating (to balance)	\$15.88		
Non-Local Jurisdictional	\$0.00		
Out of State	\$0.00		
Work Release	\$0.09		
Other	\$1.59		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
60.69%	STATE FUNDED
0.00%	FEDERAL FUNDED
26.67%	LOCAL OPERATING
14.64%	LOCAL DEBT - RELATED
2.83%	OTHER FUNDED
104.83%	TOTAL FUNDED

SUB-TOTAL OPERATING	\$17,582,386	\$53.69 Per Inmate Day
Local Jurisdictional - Debt Related	\$2,854,839	\$8.72
Non-Local Jurisdictional - Debt Related	\$0	\$0.00
Commonwealth Construction Reimbursed	\$0	\$0.00
CAP Funds (Federal)	\$0	\$0.00
TOTAL REVENUES	\$20,437,225	\$62.41 Per Inmate Day

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$942,480	\$2.88 Per Inmate Day
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NEWPORT NEWS CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	19
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	172		
ALL INMATE HOUSED DAYS (LIDS)	176,746	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	483	161% TOTAL	
DOC RATED OPERATING CAPACITY	300	161% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	177,042	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,318,591	\$52.63	
Food Services	\$597,958	\$3.38	
Medical Services	\$1,817,944	\$10.27	
Inmate Programs	\$0	\$0.00	
Transportation	\$311,016	\$1.76	
Direct Jail Support	\$946,818	\$5.35	
Capital Accounts - Operating	(\$141)	(\$0.00)	
Other Jail Indirect Expenses	\$2,043,827	\$11.54	
SUB-TOTAL OPERATING	\$15,036,011	\$84.93	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,114,979	\$6.30	
TOTAL EXPENSES	\$16,150,990	\$91.23	Per Inmate Day

3. REVENUES

	177,042	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,505,744	\$36.75		
Per-Diems (Gross)	\$964,826	\$5.45		
- Overhead Recovery	(\$2,645)	(\$0.01)		
Per-Diems (Net)	\$962,181	\$5.43		
Office / Vehicles	\$17,485	\$0.10		
Other	(\$95,717)	(\$0.54)		
Federal: Per-Diems	\$2,640	\$0.01		
Grants	\$0	\$0.00		
Other	\$1,800	\$0.01		
Local Jurisdictional - Operating (to balance)	\$7,217,246	\$40.77		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$89,647	\$0.51		
Other	\$334,985	\$1.89		
SUB-TOTAL OPERATING	\$15,036,011	\$84.93	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,114,979	\$6.30		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,150,990	\$91.23	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.75%	STATE FUNDED
0.03%	FEDERAL FUNDED
44.69%	LOCAL OPERATING
6.90%	LOCAL DEBT - RELATED
2.63%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORFOLK CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	440		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	405,113	CAPACITY USE %	
TOTAL LIDS ADP	10	133% TOTAL	
DOC RATED OPERATING CAPACITY	1,107	132% STATE (TOTAL less FED/OUT OF STATE ADP)	
	833		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	412,613	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$19,996,070	\$48.46	
Food Services	\$989,419	\$2.40	
Medical Services	\$3,915,708	\$9.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$64,905	\$0.16	
Direct Jail Support	\$1,337,815	\$3.24	
Capital Accounts - Operating	\$327,028	\$0.79	
Other Jail Indirect Expenses	\$1,559,161	\$3.78	
SUB-TOTAL OPERATING	\$28,190,106	\$68.32	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$992,940	\$2.41	
TOTAL EXPENSES	\$29,183,046	\$70.73	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	412,613	REVENUES		
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,640,355	\$33.06		
Per-Diems (Gross)	\$2,717,833	\$6.59		
- Overhead Recovery	(\$89,335)	(\$0.22)		
Per-Diems (Net)	\$2,628,498	\$6.37		
Office / Vehicles	\$360,093	\$0.87		
Other	(\$239,033)	(\$0.58)		
Federal: Per-Diems	\$200,384	\$0.49	\$55.70	56.16% STATE FUNDED
Grants	\$0	\$0.00		0.71% FEDERAL FUNDED
Other	\$5,400	\$0.01		
Local Jurisdictional - Operating (to balance)	\$9,417,049	\$22.82		32.27% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		3.40% LOCAL DEBT - RELATED
Work Release	\$576,794	\$1.40		7.46% OTHER FUNDED
Other	\$1,600,567	\$3.88		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$28,190,106	\$68.32	Per Inmate Day	
Local Jurisdictional - Debt Related	\$992,940	\$2.41		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,183,046	\$70.73	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	59		
ALL INMATE HOUSED DAYS (LIDS)	35,764	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	98	66% TOTAL	
DOC RATED OPERATING CAPACITY	148	66% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	35,764	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,719,547	\$76.04	
Food Services	\$250,720	\$7.01	
Medical Services	\$164,059	\$4.59	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,111	\$0.37	
Direct Jail Support	\$369,830	\$10.34	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$116,157	\$3.25	
SUB-TOTAL OPERATING	\$3,633,424	\$101.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,552,888	\$43.42	
TOTAL EXPENSES	\$5,186,312	\$145.02	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	35,764	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,045,991	\$57.21		
Per-Diems (Gross)	\$280,940	\$7.86		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$280,940	\$7.86		
Office / Vehicles	\$41,963	\$1.17		
Other	(\$34,742)	(\$0.97)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,294,304	\$36.19		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$240	\$0.01		
Other	\$4,728	\$0.13		
SUB-TOTAL OPERATING	\$3,633,424	\$101.60	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,552,888	\$43.42		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,186,312	\$145.02	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.01% STATE FUNDED
0.00% FEDERAL FUNDED
24.96% LOCAL OPERATING
29.94% LOCAL DEBT - RELATED
0.10% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	43
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	37		
ALL INMATE HOUSED DAYS (LIDS)	115,452	OPERATING	
FED/ OUT OF STATE ADP	175	CAPACITY USE %	
TOTAL LIDS ADP	315	135% TOTAL	
DOC RATED OPERATING CAPACITY	234	60% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	115,804	EXPENSES	
		Per Inmate Day	
Personal Services	\$4,925,244	\$42.53	
Food Services	\$321,354	\$2.77	
Medical Services	\$308,699	\$2.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$129,290	\$1.12	
Direct Jail Support	\$1,135,731	\$9.81	
Capital Accounts - Operating	\$18,865	\$0.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$6,839,183	\$59.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$70,941	\$0.61	
TOTAL EXPENSES	\$6,910,124	\$59.67	Per Inmate Day

MEMBER JURISDICTIONS
County of Richmond
County of Westmoreland
County of Northumberland
Town of Warsaw

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	115,804	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,462,757	\$12.63		
Per-Diems (Gross)	\$340,684	\$2.94		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$340,684	\$2.94		
Office / Vehicles	\$0	\$0.00		
Other	(\$19,655)	(\$0.17)		
Federal: Per-Diems	\$3,485,630	\$30.10	\$54.54	25.81% STATE FUNDED
Grants	\$0	\$0.00		50.65% FEDERAL FUNDED
Other	\$14,208	\$0.12		
Local Jurisdictional - Operating (to balance)	\$150,097	\$1.30		2.17% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$20,621	\$0.18		
Other	\$267,863	\$2.31		4.17% OTHER FUNDED
SUB-TOTAL OPERATING	\$5,722,205	\$49.41	Per Inmate Day	82.81% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,722,205	\$49.41	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$1,187,919)	(\$10.26)	Per Inmate Day

NORTHWESTERN REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	43
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		
ALL INMATE HOUSED DAYS (LIDS)	243,882	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	666	120% TOTAL	
DOC RATED OPERATING CAPACITY	556	120% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	248,434	EXPENSES	
		Per Inmate Day	
Personal Services	\$13,191,358	\$53.10	
Food Services	\$980,408	\$3.95	
Medical Services	\$1,302,482	\$5.24	
Inmate Programs	\$41,697	\$0.17	
Transportation	\$61,568	\$0.25	
Direct Jail Support	\$1,465,901	\$5.90	
Capital Accounts - Operating	\$226,501	\$0.91	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,269,915	\$69.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,358,669	\$5.47	
TOTAL EXPENSES	\$18,628,584	\$74.98	Per Inmate Day

MEMBER JURISDICTIONS
County of Clarke
County of Fauquier
County of Frederick
City of Winchester

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	248,434	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$270,346	\$1.09	
Salaries	\$5,486,738	\$22.09	
Per-Diems (Gross)	\$1,439,688	\$5.80	
- Overhead Recovery	(\$631)	(\$0.00)	
Per-Diems (Net)	\$1,439,057	\$5.79	
Office / Vehicles	\$64,992	\$0.26	
Other	(\$45,372)	(\$0.18)	
Federal: Per-Diems	\$1,258	\$0.01	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$10,387,627	\$41.81	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$468,783	\$1.89	
Other	\$616,090	\$2.48	
SUB-TOTAL OPERATING	\$18,689,519	\$75.23	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,297,438	\$5.22	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$19,986,957	\$80.45	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,358,373	\$5.47 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
38.73% STATE FUNDED
0.01% FEDERAL FUNDED
55.76% LOCAL OPERATING
6.96% LOCAL DEBT - RELATED
5.82% OTHER FUNDED
107.29% TOTAL FUNDED

**PAGE COUNTY
FISCAL YEAR 2016**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

ALL INMATE HOUSED DAYS (LIDS)	28,545	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	78	229% TOTAL
DOC RATED OPERATING CAPACITY	34	229% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	29,134	EXPENSES
		Per Inmate Day
Personal Services	\$1,398,746	\$48.01
Food Services	\$167,305	\$5.74
Medical Services	\$1,101,339	\$37.80
Inmate Programs	\$0	\$0.00
Transportation	\$6,724	\$0.23
Direct Jail Support	\$192,871	\$6.62
Capital Accounts - Operating	\$90	\$0.00
Other Jail Indirect Expenses	\$109,220	\$3.75
SUB-TOTAL OPERATING	\$2,976,294	\$102.16 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,976,294	\$102.16 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	29,134	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,019,710	\$35.00	
Per-Diems (Gross)	\$183,952	\$6.31	
- Overhead Recovery	(\$60)	(\$0.00)	
Per-Diems (Net)	\$183,892	\$6.31	
Office / Vehicles	\$37,148	\$1.28	
Other	(\$11,060)	(\$0.38)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,000	\$0.03	
Local Jurisdictional - Operating (to balance)	\$1,678,071	\$57.60	
Non-Local Jurisdictional	\$15	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$10,250	\$0.35	
Other	\$57,268	\$1.97	
SUB-TOTAL OPERATING	\$2,976,294	\$102.16 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,976,294	\$102.16 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.32% STATE FUNDED
0.03% FEDERAL FUNDED
56.38% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.27% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	7
Direct Supervision - # Beds	290	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		

ALL INMATE HOUSED DAYS (LIDS)	153,882	OPERATING	
FED/ OUT OF STATE ADP	15	CAPACITY USE %	
TOTAL LIDS ADP	420	145% TOTAL	
DOC RATED OPERATING CAPACITY	290	140% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	153,990	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,788,927	\$50.58	
Food Services	\$459,897	\$2.99	
Medical Services	\$1,000,658	\$6.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,008	\$0.44	
Direct Jail Support	\$1,302,307	\$8.46	
Capital Accounts - Operating	\$663,666	\$4.31	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,283,462	\$73.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,795,990	\$11.66	
TOTAL EXPENSES	\$13,079,452	\$84.94	Per Inmate Day

MEMBER JURISDICTIONS
County of Hanover
County of Caroline
Town of Ashland

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	153,990	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,871,630	\$25.14	
Per-Diems (Gross)	\$957,807	\$6.22	
- Overhead Recovery	(\$109,999)	(\$0.71)	
Per-Diems (Net)	\$847,808	\$5.51	
Office / Vehicles	\$14,737	\$0.10	
Other	(\$33,904)	(\$0.22)	
Federal: Per-Diems	\$257,040	\$1.67	\$47.79
Grants	\$4,623	\$0.03	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$5,236,844	\$34.01	
Non-Local Jurisdictional	\$51,514	\$0.33	
Out of State	\$0	\$0.00	
Work Release	\$48,401	\$0.31	
Other	\$696,011	\$4.52	
SUB-TOTAL OPERATING	\$10,994,704	\$71.40	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,701,618	\$11.05	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,696,322	\$82.45	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
35.94%	STATE FUNDED
2.00%	FEDERAL FUNDED
40.04%	LOCAL OPERATING
13.01%	LOCAL DEBT - RELATED
6.09%	OTHER FUNDED
97.07%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$383,130)** **(\$2.49) Per Inmate Day**

PATRICK COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	28		

ALL INMATE HOUSED DAYS (LIDS)	30,885	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	84	134% TOTAL	
DOC RATED OPERATING CAPACITY	63	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES	
	30,885	Per Inmate Day	
Personal Services	\$1,251,499	\$40.52	
Food Services	\$155,091	\$5.02	
Medical Services	\$200,118	\$6.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$234,206	\$7.58	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$289,741	\$9.38	
SUB-TOTAL OPERATING	\$2,130,655	\$68.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$643,446	\$20.83	
TOTAL EXPENSES	\$2,774,100	\$89.82	Per Inmate Day

3. REVENUES

		REVENUES	REVENUES	
	30,885	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$990,605	\$32.07		
Per-Diems (Gross)	\$223,764	\$7.25		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$223,764	\$7.25		
Office / Vehicles	\$69	\$0.00		
Other	(\$3,142)	(\$0.10)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$916,359	\$29.67		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,000	\$0.10		
Other	\$0	\$0.00		
SUB-TOTAL OPERATING	\$2,130,655	\$68.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$643,446	\$20.83		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,774,100	\$89.82	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.66%	STATE FUNDED
0.00%	FEDERAL FUNDED
33.03%	LOCAL OPERATING
23.19%	LOCAL DEBT - RELATED
0.11%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PEUMANSEND CREEK REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	336	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	102		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	84,196	68% TOTAL	
FED/ OUT OF STATE ADP	0	68% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	230		
DOC RATED OPERATING CAPACITY	336		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	84,196	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,359,338	\$75.53	
Food Services	\$271,957	\$3.23	
Medical Services	\$265,851	\$3.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,120	\$0.24	
Direct Jail Support	\$1,068,950	\$12.70	
Capital Accounts - Operating	\$405,719	\$4.82	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,391,935	\$99.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$520,424	\$6.18	
TOTAL EXPENSES	\$8,912,359	\$105.85	Per Inmate Day

MEMBER JURISDICTIONS
City of Alexandria
City of Richmond
County of Arlington
County of Caroline
County of Loudoun
County of Prince William

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	84,196	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,632,990	\$43.15	
Per-Diems (Gross)	\$930,784	\$11.05	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$930,784	\$11.05	
Office / Vehicles	\$119,792	\$1.42	
Other	(\$33,368)	(\$0.40)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,504,034	\$41.62	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$112,595	\$1.34	
Other	\$703,063	\$8.35	
SUB-TOTAL OPERATING	\$8,969,890	\$106.54	Per Inmate Day
Local Jurisdictional - Debt Related	\$520,425	\$6.18	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$9,490,315	\$112.72	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$577,956	\$6.86 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
52.18% STATE FUNDED
0.00% FEDERAL FUNDED
39.32% LOCAL OPERATING
5.84% LOCAL DEBT - RELATED
9.15% OTHER FUNDED
106.48% TOTAL FUNDED

PIEDMONT REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	57
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	77		

ALL INMATE HOUSED DAYS (LIDS)	224,970	OPERATING	
FED/ OUT OF STATE ADP	170	CAPACITY USE %	
TOTAL LIDS ADP	615	340% TOTAL	
DOC RATED OPERATING CAPACITY	181	246% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	231,247	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,249,436	\$27.02	
Food Services	\$927,894	\$4.01	
Medical Services	\$2,208,549	\$9.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$82,701	\$0.36	
Direct Jail Support	\$1,171,839	\$5.07	
Capital Accounts - Operating	\$37,016	\$0.16	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,677,435	\$46.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,677,435	\$46.17	Per Inmate Day

MEMBER JURISDICTIONS
County of Amelia
County of Buckingham
County of Cumberland
County of Lunenburg
County of Nottoway
County of Prince Edward

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	231,247	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,808,298	\$12.14		
Per-Diems (Gross)	\$1,594,009	\$6.89		
- Overhead Recovery	(\$685,561)	(\$2.96)		
Per-Diems (Net)	\$908,448	\$3.93		
Office / Vehicles	\$0	\$0.00		
Other	(\$22,545)	(\$0.10)		
Federal: Per-Diems	\$3,144,245	\$13.60	\$50.59	
Grants	\$0	\$0.00		
Other	\$10,323	\$0.04		
Local Jurisdictional - Operating (to balance)	\$3,191,955	\$13.80		
Non-Local Jurisdictional	\$1,453,103	\$6.28		
Out of State	\$0	\$0.00		
Work Release	\$255,675	\$1.11		
Other	\$382,036	\$1.65		
SUB-TOTAL OPERATING	\$12,131,538	\$52.46		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,131,538	\$52.46		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,454,103	\$6.29	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
34.60% STATE FUNDED
29.54% FEDERAL FUNDED
29.89% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
19.58% OTHER FUNDED
113.62% TOTAL FUNDED

PIEDMONT REGIONAL FISCAL YEAR 2016

Revised December 12, 2017.

Amendments highlighted below.

DOC Rated Operating Capacity updated by the Board of Corrections from 181 to 274 in March, 2016. 12 month average of 212 applies.

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	57
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	212	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	77		

ALL INMATE HOUSED DAYS (LIDS)	224,970	OPERATING
FED/ OUT OF STATE ADP	170	CAPACITY USE %
TOTAL LIDS ADP	615	290% TOTAL
DOC RATED OPERATING CAPACITY	212	210% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	231,247	EXPENSES
		Per Inmate Day
Personal Services	\$6,249,436	\$27.02
Food Services	\$927,894	\$4.01
Medical Services	\$2,208,549	\$9.55
Inmate Programs	\$0	\$0.00
Transportation	\$82,701	\$0.36
Direct Jail Support	\$1,171,839	\$5.07
Capital Accounts - Operating	\$37,016	\$0.16
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$10,677,435	\$46.17 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$10,677,435	\$46.17 Per Inmate Day

MEMBER JURISDICTIONS
County of Amelia
County of Buckingham
County of Cumberland
County of Lunenburg
County of Nottoway
County of Prince Edward

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	231,247	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,808,298	\$12.14	
Per-Diems (Gross)	\$1,594,009	\$6.89	
- Overhead Recovery	(\$685,561)	(\$2.96)	
Per-Diems (Net)	\$908,448	\$3.93	
Office / Vehicles	\$0	\$0.00	
Other	(\$22,545)	(\$0.10)	
Federal: Per-Diems	\$3,144,245	\$13.60	\$50.59
Grants	\$0	\$0.00	
Other	\$10,323	\$0.04	
Local Jurisdictional - Operating (to balance)	\$3,191,955	\$13.80	
Non-Local Jurisdictional	\$1,453,103	\$6.28	
Out of State	\$0	\$0.00	
Work Release	\$255,675	\$1.11	
Other	\$382,036	\$1.65	
SUB-TOTAL OPERATING	\$12,131,538	\$52.46 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$12,131,538	\$52.46 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
34.60%	STATE FUNDED
29.54%	FEDERAL FUNDED
29.89%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
19.58%	OTHER FUNDED
113.62%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,454,103	\$6.29 Per Inmate Day
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PITTSYLVANIA COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	43		
ALL INMATE HOUSED DAYS (LIDS)	40,156	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	110	305% TOTAL	
DOC RATED OPERATING CAPACITY	36	305% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	40,156	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,674,473	\$66.60	
Food Services	\$208,617	\$5.20	
Medical Services	\$413,804	\$10.30	
Inmate Programs	\$19,679	\$0.49	
Transportation	\$21,576	\$0.54	
Direct Jail Support	\$341,613	\$8.51	
Capital Accounts - Operating	\$63,649	\$1.59	
Other Jail Indirect Expenses	\$382,796	\$9.53	
SUB-TOTAL OPERATING	\$4,126,208	\$102.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,126,208	\$102.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	40,156	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,455,045	\$36.23		
Per-Diems (Gross)	\$244,940	\$6.10		
- Overhead Recovery	(\$32)	(\$0.00)		
Per-Diems (Net)	\$244,908	\$6.10		
Office / Vehicles	\$45,061	\$1.12		
Other	(\$23,368)	(\$0.58)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,000	\$0.02		
Local Jurisdictional - Operating (to balance)	\$2,215,608	\$55.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$52,369	\$1.30		
Other	\$135,585	\$3.38		
SUB-TOTAL OPERATING	\$4,126,208	\$102.75	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,126,208	\$102.75	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.72%	STATE FUNDED
0.02%	FEDERAL FUNDED
53.70%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
4.56%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	119		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	84,291	80% TOTAL	
FED/ OUT OF STATE ADP	0	80% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	230		
DOC RATED OPERATING CAPACITY	288		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	84,291	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,091,786	\$72.27	
Food Services	\$308,478	\$3.66	
Medical Services	\$1,322,684	\$15.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$505,831	\$6.00	
Direct Jail Support	\$884,821	\$10.50	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$745,367	\$8.84	
SUB-TOTAL OPERATING	\$9,858,967	\$116.96	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$9,858,967	\$116.96	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	84,291	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,777,632	\$56.68		
Per-Diems (Gross)	\$628,744	\$7.46		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$628,744	\$7.46		
Office / Vehicles	\$0	\$0.00		
Other	(\$75,468)	(\$0.90)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$34,281	\$0.41		
Local Jurisdictional - Operating (to balance)	\$4,364,401	\$51.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$19,830	\$0.24		
Other	\$109,547	\$1.30		
SUB-TOTAL OPERATING	\$9,858,967	\$116.96	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,858,967	\$116.96	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

54.07% STATE FUNDED

0.35% FEDERAL FUNDED

44.27% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

1.31% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WM./MANASSAS REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	88
Direct Supervision - # Beds	378	Air Conditioned	Yes
Indirect Supervision - # Beds	289	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	261		
ALL INMATE HOUSED DAYS (LIDS)	347,750	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	950	142% TOTAL	
DOC RATED OPERATING CAPACITY	667	142% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	349,456	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$32,045,517	\$91.70	
Food Services	\$1,414,035	\$4.05	
Medical Services	\$2,809,204	\$8.04	
Inmate Programs	\$8,092	\$0.02	
Transportation	\$252,812	\$0.72	
Direct Jail Support	\$3,907,549	\$11.18	
Capital Accounts - Operating	\$1,705,226	\$4.88	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$42,142,434	\$120.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,841,975	\$5.27	
TOTAL EXPENSES	\$43,984,409	\$125.87	Per Inmate Day

MEMBER JURISDICTIONS
County of Prince William
City of Manassas
City of Manassas Park

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	349,456	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$9,205,281	\$26.34		
Per-Diems (Gross)	\$2,001,583	\$5.73		
- Overhead Recovery	(\$13,056)	(\$0.04)		
Per-Diems (Net)	\$1,988,527	\$5.69		
Office / Vehicles	\$0	\$0.00		
Other	(\$71,862)	(\$0.21)		
Federal: Per-Diems	\$43,644	\$0.12	\$72.26	
Grants	\$0	\$0.00		
Other	\$196,997	\$0.56		
Local Jurisdictional - Operating (to balance)	\$30,490,616	\$87.25		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$232,596	\$0.67		
Other	\$476,511	\$1.36		
SUB-TOTAL OPERATING	\$42,562,309	\$121.80	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,841,975	\$5.27		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$44,404,284	\$127.07	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$419,875	\$1.20	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
25.29%	STATE FUNDED
0.55%	FEDERAL FUNDED
69.32%	LOCAL OPERATING
4.19%	LOCAL DEBT - RELATED
1.61%	OTHER FUNDED
100.95%	TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	139		

ALL INMATE HOUSED DAYS (LIDS)	111,623	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	305	81% TOTAL	
DOC RATED OPERATING CAPACITY	375	81% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	114,534	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,634,292	\$57.92	
Food Services	\$385,799	\$3.37	
Medical Services	\$720,979	\$6.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,455	\$0.22	
Direct Jail Support	\$611,901	\$5.34	
Capital Accounts - Operating	\$14,652	\$0.13	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,393,078	\$73.28	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,761,175	\$24.11	
TOTAL EXPENSES	\$11,154,253	\$97.39	Per Inmate Day

MEMBER JURISDICTIONS
County of Warren
County of Rappahannock
County of Shenandoah

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	114,534	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,431,132	\$38.69	
Per-Diems (Gross)	\$784,696	\$6.85	
- Overhead Recovery	(\$151)	(\$0.00)	
Per-Diems (Net)	\$784,545	\$6.85	
Office / Vehicles	\$679,743	\$5.93	
Other	(\$41,990)	(\$0.37)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$7,210,518	\$62.96	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$178,733	\$1.56	
Other	\$463,675	\$4.05	
SUB-TOTAL OPERATING	\$13,706,355	\$119.67	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$13,706,355	\$119.67	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,552,102	\$22.28 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
52.48% STATE FUNDED
0.00% FEDERAL FUNDED
64.64% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
5.76% OTHER FUNDED
122.88% TOTAL FUNDED

RAPPAHANNOCK REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	50
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
ALL INMATE HOUSED DAYS (LIDS)	483,024	OPERATING	
FED/ OUT OF STATE ADP	14	CAPACITY USE %	
TOTAL LIDS ADP	1,320	129% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	128% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	488,554	EXPENSES		
		Per Inmate Day		
Personal Services	\$21,198,586	\$43.39		
Food Services	\$1,753,915	\$3.59		
Medical Services	\$2,408,673	\$4.93		
Inmate Programs	\$82,338	\$0.17		
Transportation	\$138,514	\$0.28		
Direct Jail Support	\$3,363,122	\$6.88		
Capital Accounts - Operating	\$191,442	\$0.39		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$29,136,590	\$59.64	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$2,823,659	\$5.78		
TOTAL EXPENSES	\$31,960,249	\$65.42	Per Inmate Day	

MEMBER JURISDICTIONS
County of Spotsylvania
County of Stafford
County of King George
City of Fredericksburg

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	488,554	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,292,010	\$21.07		
Per-Diems (Gross)	\$3,124,541	\$6.40		
- Overhead Recovery	(\$57,845)	(\$0.12)		
Per-Diems (Net)	\$3,066,696	\$6.28		
Office / Vehicles	\$125,310	\$0.26		
Other	(\$32,066)	(\$0.07)		
Federal: Per-Diems	\$405,355	\$0.83	\$81.43	
Grants	\$84,439	\$0.17		
Other	\$20,200	\$0.04		
Local Jurisdictional - Operating (to balance)	\$11,401,974	\$23.34		35.68% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		11.04% LOCAL DEBT - RELATED
Work Release	\$187,084	\$0.38		
Other	\$2,443,930	\$5.00		
SUB-TOTAL OPERATING	\$27,994,931	\$57.30	Per Inmate Day	42.09% STATE FUNDED
Local Jurisdictional - Debt Related	\$3,528,832	\$7.22		1.60% FEDERAL FUNDED
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,523,763	\$64.52	Per Inmate Day	8.23% OTHER FUNDED
				98.63% TOTAL FUNDED
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$436,486)	(\$0.89)	Per Inmate Day

RICHMOND CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	389		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	971	94% TOTAL	
DOC RATED OPERATING CAPACITY	1,032	94% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	360,393	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$22,168,577	\$61.51	
Food Services	\$1,168,933	\$3.24	
Medical Services	\$7,108,655	\$19.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$216,900	\$0.60	
Direct Jail Support	\$3,784,927	\$10.50	
Capital Accounts - Operating	\$2,003,517	\$5.56	
Other Jail Indirect Expenses	\$2,673,054	\$7.42	
SUB-TOTAL OPERATING	\$39,124,563	\$108.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$36,013,974	\$99.93	
TOTAL EXPENSES	\$75,138,537	\$208.49	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	360,393	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,738,188	\$40.89		
Per-Diems (Gross)	\$2,375,056	\$6.59		
- Overhead Recovery	(\$3,568)	(\$0.01)		
Per-Diems (Net)	\$2,371,488	\$6.58		
Office / Vehicles	\$674,122	\$1.87		
Other	(\$242,093)	(\$0.67)		
Federal: Per-Diems	\$5,995	\$0.02		
Grants	\$0	\$0.00		
Other	\$15,595	\$0.04		
Local Jurisdictional - Operating (to balance)	\$20,382,319	\$56.56		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$131,348	\$0.36		
Other	\$1,047,600	\$2.91		
SUB-TOTAL OPERATING	\$39,124,563	\$108.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,778,974	\$13.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$31,235,000	\$86.67		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$75,138,537	\$208.49	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

64.92% STATE FUNDED

0.03% FEDERAL FUNDED

27.13% LOCAL OPERATING

6.36% LOCAL DEBT - RELATED

1.57% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		
ALL INMATE HOUSED DAYS (LIDS)	537,767	OPERATING	
FED/ OUT OF STATE ADP	46	CAPACITY USE %	
TOTAL LIDS ADP	1,469	107% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	104% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	537,767	EXPENSES		
		Per Inmate Day		
Personal Services	\$19,170,904	\$35.65		
Food Services	\$1,539,683	\$2.86		
Medical Services	\$4,824,809	\$8.97		
Inmate Programs	\$0	\$0.00		
Transportation	\$104,403	\$0.19		
Direct Jail Support	\$3,940,956	\$7.33		
Capital Accounts - Operating	\$1,038,117	\$1.93		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$30,618,872	\$56.94	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$7,057,663	\$13.12		
TOTAL EXPENSES	\$37,676,535	\$70.06	Per Inmate Day	

MEMBER JURISDICTIONS
County of Charles City
County of Chesterfield
City of Hopewell
City of Colonial Heights
City of Petersburg
County of Prince George
County of Surry

3. REVENUES

	537,767	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$79,066	\$0.15		
Salaries	\$12,717,815	\$23.65		
Per-Diems (Gross)	\$3,282,200	\$6.10		
- Overhead Recovery	(\$466,890)	(\$0.87)		
Per-Diems (Net)	\$2,815,310	\$5.24		
Office / Vehicles	\$1,757,778	\$3.27		
Other	(\$110,931)	(\$0.21)		
Federal: Per-Diems	\$1,402,127	\$2.61	\$82.79	
Grants	\$0	\$0.00		
Other	\$359,572	\$0.67		
Local Jurisdictional - Operating (to balance)	\$12,976,097	\$24.13		
Non-Local Jurisdictional	\$6,928	\$0.01		
Out of State	\$0	\$0.00		
Work Release	\$398,422	\$0.74		
Other	\$1,472,431	\$2.74		
SUB-TOTAL OPERATING	\$33,874,615	\$62.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$7,057,663	\$13.12		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,932,278	\$76.12	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.81% STATE FUNDED
4.68% FEDERAL FUNDED
34.44% LOCAL OPERATING
18.73% LOCAL DEBT - RELATED
4.98% OTHER FUNDED
108.64% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,255,743			
		\$6.05	Per Inmate Day	

ROANOKE CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	170		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	203,904	136% TOTAL	
FED/ OUT OF STATE ADP	48	124% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	557		
DOC RATED OPERATING CAPACITY	409		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	203,904	EXPENSES		
		Per Inmate Day		
Personal Services	\$10,285,979	\$50.45		
Food Services	\$782,316	\$3.84		
Medical Services	\$2,317,187	\$11.36		
Inmate Programs	\$0	\$0.00		
Transportation	\$145,910	\$0.72		
Direct Jail Support	\$2,092,696	\$10.26		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$1,681,266	\$8.25		
SUB-TOTAL OPERATING	\$17,305,355	\$84.87	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$24,187	\$0.12		
TOTAL EXPENSES	\$17,329,542	\$84.99	Per Inmate Day	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	203,904	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,073,195	\$29.78		
Per-Diems (Gross)	\$1,324,172	\$6.49		
- Overhead Recovery	(\$462,727)	(\$2.27)		
Per-Diems (Net)	\$861,445	\$4.22		
Office / Vehicles	\$52,890	\$0.26		
Other	(\$105,366)	(\$0.52)		
Federal: Per-Diems	\$1,075,282	\$5.27	\$60.77	
Grants	\$0	\$0.00		
Other	\$5,600	\$0.03		
Local Jurisdictional - Operating (to balance)	\$8,726,260	\$42.80		39.71% STATE FUNDED
Non-Local Jurisdictional	\$172,290	\$0.84		6.24% FEDERAL FUNDED
Out of State	\$240	\$0.00		50.35% LOCAL OPERATING
Work Release	\$11,630	\$0.06		0.14% LOCAL DEBT - RELATED
Other	\$431,886	\$2.12		3.55% OTHER FUNDED
SUB-TOTAL OPERATING	\$17,305,355	\$84.87	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$24,187	\$0.12		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,329,542	\$84.99	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	57		
ALL INMATE HOUSED DAYS (LIDS)	46,560	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	127	118% TOTAL	
DOC RATED OPERATING CAPACITY	108	118% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	47,451	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,937,870	\$82.99	
Food Services	\$276,531	\$5.83	
Medical Services	\$131,385	\$2.77	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,037	\$0.74	
Direct Jail Support	\$870,610	\$18.35	
Capital Accounts - Operating	\$91,231	\$1.92	
Other Jail Indirect Expenses	\$277,598	\$5.85	
SUB-TOTAL OPERATING	\$5,620,262	\$118.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,620,262	\$118.44	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	47,451	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,054,728	\$43.30		
Per-Diems (Gross)	\$241,540	\$5.09		
- Overhead Recovery	(\$153)	(\$0.00)		
Per-Diems (Net)	\$241,387	\$5.09		
Office / Vehicles	\$71	\$0.00		
Other	(\$35,649)	(\$0.75)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$3,201	\$0.07		
Other	\$1,400	\$0.03		
Local Jurisdictional - Operating (to balance)	\$2,681,164	\$56.50		
Non-Local Jurisdictional	\$528,649	\$11.14		
Out of State	\$0	\$0.00		
Work Release	\$34,706	\$0.73		
Other	\$110,607	\$2.33		
SUB-TOTAL OPERATING	\$5,620,262	\$118.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,620,262	\$118.44	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
40.22% STATE FUNDED
0.08% FEDERAL FUNDED
47.71% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
11.99% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	38		
ALL INMATE HOUSED DAYS (LIDS)	38,554	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	105	188% TOTAL	
DOC RATED OPERATING CAPACITY	56	188% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	42,136	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,125,308	\$50.44	
Food Services	\$291,852	\$6.93	
Medical Services	\$96,756	\$2.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,084	\$0.26	
Direct Jail Support	\$502,218	\$11.92	
Capital Accounts - Operating	\$9,689	\$0.23	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,036,907	\$72.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$128,348	\$3.05	
TOTAL EXPENSES	\$3,165,255	\$75.12	Per Inmate Day

MEMBER JURISDICTIONS
City of Lexington
City of Buena Vista
County of Rockbridge

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	42,136	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,459,224	\$34.63	
Per-Diems (Gross)	\$273,988	\$6.50	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$273,988	\$6.50	
Office / Vehicles	\$6,486	\$0.15	
Other	(\$10,709)	(\$0.25)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,033,472	\$24.53	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$76,983	\$1.83	
Other	\$67,170	\$1.59	
SUB-TOTAL OPERATING	\$2,906,614	\$68.98	Per Inmate Day
Local Jurisdictional - Debt Related	\$128,348	\$3.05	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,034,962	\$72.03	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$130,293)	(\$3.09) Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
54.62% STATE FUNDED
0.00% FEDERAL FUNDED
32.65% LOCAL OPERATING
4.05% LOCAL DEBT - RELATED
4.55% OTHER FUNDED
95.88% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	88		
ALL INMATE HOUSED DAYS (LIDS)	111,501	OPERATING	
FED/ OUT OF STATE ADP	10	CAPACITY USE %	
TOTAL LIDS ADP	305	146% TOTAL	
DOC RATED OPERATING CAPACITY	208	142% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	111,501	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,784,651	\$51.88	
Food Services	\$429,161	\$3.85	
Medical Services	\$831,072	\$7.45	
Inmate Programs	\$1,686	\$0.02	
Transportation	\$6,356	\$0.06	
Direct Jail Support	\$2,044,542	\$18.34	
Capital Accounts - Operating	\$190,573	\$1.71	
Other Jail Indirect Expenses	\$588,235	\$5.28	
SUB-TOTAL OPERATING	\$9,876,277	\$88.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$394,005	\$3.53	
TOTAL EXPENSES	\$10,270,282	\$92.11	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	111,501	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,110,491	\$27.90		
Per-Diems (Gross)	\$532,488	\$4.78		
- Overhead Recovery	(\$104,127)	(\$0.93)		
Per-Diems (Net)	\$428,361	\$3.84		
Office / Vehicles	\$3,550	\$0.03		
Other	(\$48,976)	(\$0.44)		
Federal: Per-Diems	\$251,064	\$2.25	\$72.12	
Grants	\$14,517	\$0.13		
Other	\$3,000	\$0.03		
Local Jurisdictional - Operating (to balance)	\$3,283,566	\$29.45		34.01% STATE FUNDED
Non-Local Jurisdictional	\$2,534,289	\$22.73		2.62% FEDERAL FUNDED
Out of State	\$0	\$0.00		31.97% LOCAL OPERATING
Work Release	\$15,775	\$0.14		1.92% LOCAL DEBT - RELATED
Other	\$280,639	\$2.52		29.48% OTHER FUNDED
SUB-TOTAL OPERATING	\$9,876,277	\$88.58	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$197,002	\$1.77		
Non-Local Jurisdictional - Debt Related	\$197,003	\$1.77		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,270,282	\$92.11	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

SOUTHAMPTON COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	47		
ALL INMATE HOUSED DAYS (LIDS)	32,653	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	89	73% TOTAL	
DOC RATED OPERATING CAPACITY	122	73% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	32,653	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,535,197	\$77.64	
Food Services	\$192,404	\$5.89	
Medical Services	\$52,261	\$1.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,640	\$1.24	
Direct Jail Support	\$420,979	\$12.89	
Capital Accounts - Operating	\$3,596	\$0.11	
Other Jail Indirect Expenses	\$166,262	\$5.09	
SUB-TOTAL OPERATING	\$3,411,339	\$104.47	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,411,339	\$104.47	Per Inmate Day

3. REVENUES

	32,653	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,618,326	\$49.56		
Per-Diems (Gross)	\$299,564	\$9.17		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$299,564	\$9.17		
Office / Vehicles	\$40,295	\$1.23		
Other	(\$27,472)	(\$0.84)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,274,714	\$39.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$174,279	\$5.34		
Other	\$31,633	\$0.97		
SUB-TOTAL OPERATING	\$3,411,339	\$104.47	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,411,339	\$104.47	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
56.60% STATE FUNDED
0.00% FEDERAL FUNDED
37.37% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
6.04% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHSIDE REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	52,173	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	143	143% TOTAL	
DOC RATED OPERATING CAPACITY	100	143% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	52,173	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,486,111	\$47.65	
Food Services	\$218,423	\$4.19	
Medical Services	\$230,529	\$4.42	
Inmate Programs	\$0	\$0.00	
Transportation	\$84,489	\$1.62	
Direct Jail Support	\$482,676	\$9.25	
Capital Accounts - Operating	\$8,777	\$0.17	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,511,004	\$67.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,220	\$9.24	
TOTAL EXPENSES	\$3,993,224	\$76.54	Per Inmate Day

MEMBER JURISDICTIONS
City of Emporia
County of Greenville

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	52,173	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,519,772	\$29.13		
Per-Diems (Gross)	\$307,468	\$5.89		
- Overhead Recovery	(\$27)	(\$0.00)		
Per-Diems (Net)	\$307,441	\$5.89		
Office / Vehicles	\$127,861	\$2.45		
Other	(\$13,763)	(\$0.26)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.02		
Local Jurisdictional - Operating (to balance)	\$1,581,108	\$30.31		
Non-Local Jurisdictional	\$4,465	\$0.09		
Out of State	\$9,730	\$0.19		
Work Release	\$77,090	\$1.48		
Other	\$95,863	\$1.84		
SUB-TOTAL OPERATING	\$3,710,766	\$71.12	Per Inmate Day	
Local Jurisdictional - Debt Related	\$482,220	\$9.24		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,192,986	\$80.37	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$199,762	\$3.83	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
48.62% STATE FUNDED
0.03% FEDERAL FUNDED
39.59% LOCAL OPERATING
12.08% LOCAL DEBT - RELATED
4.69% OTHER FUNDED
105.00% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	50	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,389	Houses Females	Yes
Date(s) Built	2000;2005	Operates Dispatch	No
Compensation Board Funded Positions	448		

ALL INMATE HOUSED DAYS (LIDS)	714,077	OPERATING	
FED/ OUT OF STATE ADP	52	CAPACITY USE %	
TOTAL LIDS ADP	1,951	140% TOTAL	
DOC RATED OPERATING CAPACITY	1,389	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	714,892	EXPENSES	
		Per Inmate Day	
Personal Services	\$23,456,826	\$32.81	
Food Services	\$2,158,053	\$3.02	
Medical Services	\$7,233,450	\$10.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$631,973	\$0.88	
Direct Jail Support	\$4,538,959	\$6.35	
Capital Accounts - Operating	\$13,944	\$0.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$38,033,204	\$53.20	Per Inmate Day
Capital Accounts - Long Term	\$901	\$0.00	
Debt Service	\$22,578,152	\$31.58	
TOTAL EXPENSES	\$60,612,257	\$84.79	Per Inmate Day

MEMBER JURISDICTIONS
County of Buchanan
County of Dickenson
County of Lee
County of Russell
County of Scott
County of Smyth
County of Tazewell
County of Washington
City of Norton
County of Wise

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	714,892	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$15,093,478	\$21.11	
Per-Diems (Gross)	\$6,636,892	\$9.28	
- Overhead Recovery	(\$283,920)	(\$0.40)	
Per-Diems (Net)	\$6,352,972	\$8.89	
Office / Vehicles	\$363,823	\$0.51	
Other	(\$99,321)	(\$0.14)	
Federal: Per-Diems	\$1,244,685	\$1.74	\$65.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$16,480,508	\$23.05	
Non-Local Jurisdictional	\$350,663	\$0.49	
Out of State	\$0	\$0.00	
Work Release	\$60,080	\$0.08	
Other	\$1,842,142	\$2.58	
SUB-TOTAL OPERATING	\$41,689,029	\$58.32	Per Inmate Day
Local Jurisdictional - Debt Related	\$4,042,590	\$5.65	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$17,966,485	\$25.13	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$63,698,104	\$89.10	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
65.46%	STATE FUNDED
2.05%	FEDERAL FUNDED
27.19%	LOCAL OPERATING
6.67%	LOCAL DEBT - RELATED
3.72%	OTHER FUNDED
105.09%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$3,085,847	\$4.32	Per Inmate Day
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SUSSEX COUNTY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	18,434	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	50	180% TOTAL	
DOC RATED OPERATING CAPACITY	28	180% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	18,434	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,263,965	\$68.57	
Food Services	\$111,065	\$6.03	
Medical Services	\$63,658	\$3.45	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,981	\$0.22	
Direct Jail Support	\$226,221	\$12.27	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$278,689	\$15.12	
SUB-TOTAL OPERATING	\$1,947,579	\$105.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,947,579	\$105.65	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	18,434	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$679,679	\$36.87		
Per-Diems (Gross)	\$107,052	\$5.81		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$107,052	\$5.81		
Office / Vehicles	\$3,158	\$0.17		
Other	(\$11,216)	(\$0.61)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,115,671	\$60.52		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,946	\$0.97		
Other	\$35,289	\$1.91		
SUB-TOTAL OPERATING	\$1,947,579	\$105.65	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,947,579	\$105.65	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.98% STATE FUNDED
0.00% FEDERAL FUNDED
57.29% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.73% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	76
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	800	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	370		
ALL INMATE HOUSED DAYS (LIDS)	495,766	OPERATING	
FED/ OUT OF STATE ADP	5	CAPACITY USE %	
TOTAL LIDS ADP	1,355	169% TOTAL	
DOC RATED OPERATING CAPACITY	800	169% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	495,992	EXPENSES	
		Per Inmate Day	
Personal Services	\$29,513,427	\$59.50	
Food Services	\$1,348,810	\$2.72	
Medical Services	\$6,019,167	\$12.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$226,370	\$0.46	
Direct Jail Support	\$1,978,251	\$3.99	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,959,622	\$5.97	
SUB-TOTAL OPERATING	\$42,045,647	\$84.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,593,186	\$3.21	
TOTAL EXPENSES	\$43,638,833	\$87.98	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	495,992	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,987,010	\$26.18		
Per-Diems (Gross)	\$3,187,934	\$6.43		
- Overhead Recovery	(\$47,171)	(\$0.10)		
Per-Diems (Net)	\$3,140,764	\$6.33		
Office / Vehicles	\$238	\$0.00		
Other	\$450,349	\$0.91		
Federal: Per-Diems	\$147,858	\$0.30	\$85.14	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$23,703,577	\$47.79		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$102,368	\$0.21		
Other	\$1,513,484	\$3.05		
SUB-TOTAL OPERATING	\$42,045,647	\$84.77	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,593,186	\$3.21		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$43,638,833	\$87.98	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
37.99% STATE FUNDED
0.34% FEDERAL FUNDED
54.32% LOCAL OPERATING
3.65% LOCAL DEBT - RELATED
3.70% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	112		
ALL INMATE HOUSED DAYS (LIDS)	160,140	OPERATING	
FED/ OUT OF STATE ADP	47	CAPACITY USE %	
TOTAL LIDS ADP	438	151% TOTAL	
DOC RATED OPERATING CAPACITY	290	135% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	160,140	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,706,166	\$48.12	
Food Services	\$530,392	\$3.31	
Medical Services	\$490,640	\$3.06	
Inmate Programs	\$83,020	\$0.52	
Transportation	\$110,653	\$0.69	
Direct Jail Support	\$2,435,433	\$15.21	
Capital Accounts - Operating	\$207,344	\$1.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,563,648	\$72.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,007,986	\$12.54	
TOTAL EXPENSES	\$13,571,634	\$84.75	Per Inmate Day

MEMBER JURISDICTIONS
County of York
County of James City
City of Williamsburg
City of Poquoson

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	160,140	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,185,362	\$26.14		
Per-Diems (Gross)	\$951,583	\$5.94		
- Overhead Recovery	(\$419,973)	(\$2.62)		
Per-Diems (Net)	\$531,611	\$3.32		
Office / Vehicles	\$23,517	\$0.15		
Other	(\$35,004)	(\$0.22)		
Federal: Per-Diems	\$1,089,222	\$6.80	\$63.38	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,512,106	\$28.18		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$74,409	\$0.46		
Other	\$790,808	\$4.94		
SUB-TOTAL OPERATING	\$11,172,030	\$69.76		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,007,986	\$12.54		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,180,016	\$82.30		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	33.25% LOCAL OPERATING
	34.67% STATE FUNDED
	8.03% FEDERAL FUNDED
	14.80% LOCAL DEBT - RELATED
	6.38% OTHER FUNDED
	97.11% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$391,618)** **(\$2.45) Per Inmate Day**

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	27
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	245,356	OPERATING	
FED/ OUT OF STATE ADP	143	CAPACITY USE %	
TOTAL LIDS ADP	670	121% TOTAL	
DOC RATED OPERATING CAPACITY	552	96% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	250,866	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,113,275	\$36.33	
Food Services	\$851,401	\$3.39	
Medical Services	\$1,540,395	\$6.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$51,331	\$0.20	
Direct Jail Support	\$2,472,619	\$9.86	
Capital Accounts - Operating	\$19,116	\$0.08	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,048,137	\$56.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$691,200	\$2.76	
TOTAL EXPENSES	\$14,739,337	\$58.75	Per Inmate Day

MEMBER JURISDICTIONS
City of Suffolk
City of Franklin
County of Isle of Wight

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	250,866	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,092,965	\$20.30		
Per-Diems (Gross)	\$1,911,303	\$7.62		
- Overhead Recovery	(\$922,174)	(\$3.68)		
Per-Diems (Net)	\$989,129	\$3.94		
Office / Vehicles	\$112,309	\$0.45		
Other	\$181,569	\$0.72		
Federal: Per-Diems	\$2,880,680	\$11.48	\$55.13	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,655,708	\$22.54		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$271,372	\$1.08		
Other	\$606,435	\$2.42		
SUB-TOTAL OPERATING	\$15,790,169	\$62.94		Per Inmate Day
Local Jurisdictional - Debt Related	\$491,565	\$1.96		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,281,734	\$64.90		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$1,542,397	\$6.15	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
43.26%	STATE FUNDED
19.54%	FEDERAL FUNDED
38.37%	LOCAL OPERATING
3.34%	LOCAL DEBT - RELATED
5.96%	OTHER FUNDED
110.46%	TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2016

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	294,643	OPERATING	
FED/ OUT OF STATE ADP	85	CAPACITY USE %	
TOTAL LIDS ADP	805	133% TOTAL	
DOC RATED OPERATING CAPACITY	605	119% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	294,643	EXPENSES	
		Per Inmate Day	
Personal Services	\$11,548,307	\$39.19	
Food Services	\$868,241	\$2.95	
Medical Services	\$2,357,869	\$8.00	
Inmate Programs	\$110,216	\$0.37	
Transportation	\$145,001	\$0.49	
Direct Jail Support	\$2,053,686	\$6.97	
Capital Accounts - Operating	\$435,409	\$1.48	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,518,729	\$59.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,795,689	\$9.49	
TOTAL EXPENSES	\$20,314,418	\$68.95	Per Inmate Day

MEMBER JURISDICTIONS
City of Salem
County of Franklin
County of Montgomery
County of Roanoke

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	294,643	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,888,846	\$23.38	
Per-Diems (Gross)	\$2,018,144	\$6.85	
- Overhead Recovery	(\$608,433)	(\$2.06)	
Per-Diems (Net)	\$1,409,710	\$4.78	
Office / Vehicles	\$2,938	\$0.01	
Other	(\$51,126)	(\$0.17)	
Federal: Per-Diems	\$1,761,477	\$5.98	\$56.58
Grants	\$69,024	\$0.23	
Other	\$105,109	\$0.36	
Local Jurisdictional - Operating (to balance)	\$7,490,966	\$25.42	
Non-Local Jurisdictional	\$214,411	\$0.73	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$659,158	\$2.24	
SUB-TOTAL OPERATING	\$18,550,514	\$62.96	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,036,672	\$10.31	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$21,587,186	\$73.27	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
40.61% STATE FUNDED
9.53% FEDERAL FUNDED
36.88% LOCAL OPERATING
14.95% LOCAL DEBT - RELATED
4.30% OTHER FUNDED
106.27% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,272,768	\$4.32	Per Inmate Day
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APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Oliver Bradshaw, Audit Supervisor, Compensation Board
Kari Jackson, LIDS Analyst, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.
Other	All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded	The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
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Federal Funded

Per-Diems	All operating revenue received from federal sources for the <i>invoiced</i> daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal’s Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).
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Grants	All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.
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Other	All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, and non-invoiced military payments, etc.).
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Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded	The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.
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Local Jurisdictional - Operating

Local	Regional Jails	Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. <i>Revenue returned to the member jurisdictions will be posted as a ().</i>
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Local	Sheriff Jails	Net operating cost for holding inmates for the local jurisdiction. <i>Any excess of revenues over expenditures generated by the jail will be posted as a ().</i> Debt receipts are not considered operating revenue.
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3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded
The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional
Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State
Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release
Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other
All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded
The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related
Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal) Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 76, Paragraph K, 2017 Virginia Acts Of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

**FY 2016
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$ 34,701	\$ 33,223	\$ 32,546	\$ 0	\$ 10,555	\$ 0	\$ 10,027	\$ 0	\$ 0	\$ 0
2	003 ***	Albemarle/C'ville RJ	\$481,990	\$414,063	\$797,957	\$777,432	\$229,919	\$229,919	\$13,819	\$0	\$0	\$0
3	510	Alexandria City	\$543,118	\$515,810	\$69,905	\$35,968	\$6,465	\$6,465	\$74,653	\$29,053	\$507	\$426
4	005 *	Alleghany County	\$0	\$0	\$21,734	\$5,327	\$30,481	\$3,390	\$13,498	\$0	\$10,659	\$658
5	013 *	Arlington County	\$185,695	\$231,280	\$132,659	\$0	\$5,571	\$5,571	\$35,074	\$0	\$0	\$0
6	485 */***	Blue Ridge RJ	\$304,743	\$242,031	\$764,857	\$0	\$99,039	\$99,039	\$134,853	\$0	\$0	\$0
7	023	Botetourt County	\$22,968	\$15,623	\$28,495	\$0	\$6,885	\$6,885	\$22,525	\$0	\$0	\$0
8	520	Bristol City	\$94,871	\$89,230	\$16,955	\$0	\$10,109	\$0	\$2,108	\$550	\$0	\$0
9	137	Central Virginia RJ	\$402,992	\$347,326	\$181,326	\$181,326	\$27,757	\$27,757	\$351,804	\$334,349	\$0	\$0
10	037	Charlotte County	\$14,000	\$14,000	\$9,885	\$0	\$200	\$0	\$86,277	\$0	\$0	\$0
11	550 *	Chesapeake City	\$503,891	\$294,610	\$719,312	\$0	\$4,453	\$0	\$90,626	\$0	\$0	\$0
12	041	Chesterfield County	\$78,366	\$139,677	\$142,192	\$142,192	\$7,944	\$7,944	\$268,440	\$268,440	\$0	\$0
13	047	Culpeper County	\$219,928	\$226,229	\$0	\$0	\$0	\$0	\$881	\$0	\$0	\$0
14	590 *	Danville City	\$0	\$0	\$0	\$0	\$0	\$0	\$52,728	\$0	\$0	\$0
15	220 *	Danville City Farm	\$3,318	\$4,314	\$37,124	\$0	\$0	\$0	\$2,715	\$0	\$0	\$0
16	059 *	Fairfax County	\$337,558	\$237,870	\$903,287	\$663,492	\$15,898	\$0	\$559,091	\$0	\$0	\$0
17	061	Fauquier County	\$73,357	\$62,657	\$0	\$0	\$0	\$0	\$996,245	\$183,614	\$0	\$0
18	067	Franklin County	\$13,551	\$15,982	\$16,404	\$0	\$2,201	\$0	\$43,104	\$0	\$0	\$0
19	073	Gloucester County	\$4,487	\$0	\$15,423	\$0	\$2,778	\$2,778	\$0	\$7,659	\$0	\$0
20	650	Hampton City	\$51,531	\$28,321	\$112,821	\$0	\$5,016	\$0	\$147,670	\$0	\$0	\$0
21	475 *	Hampton Roads RJ	\$349,107	\$257,781	\$352,686	\$352,686	\$5,890	\$5,890	\$130,886	\$130,886	\$0	\$0
22	087	Henrico County	\$1,309,947	\$1,247,978	\$263,764	\$0	\$81,744	\$0	\$435,158	\$0	\$222	\$0
23	089	Henry County	\$30,967	\$29,270	\$101,269	\$101,269	\$21,107	\$21,107	\$52,728	\$52,728	\$0	\$0
24	103	Lancaster County	\$24,859	\$19,490	\$881	\$0	\$1,185	\$0	\$8,510	\$5,122	\$0	\$0
25	107 *	Loudoun County	\$116,909	\$243,708	\$132,478	\$0	\$6,836	\$6,836	\$116,909	\$126,799	\$0	\$1,319
26	690	Martinsville City	\$243,054	\$199,943	\$55,027	\$12,949	\$4,271	\$4,271	\$13,758	\$2,941	\$0	\$0
27	117	Meherrin River Regional	\$142,206	\$61,194	\$275,233	\$0	\$14,127	\$0	\$90,626	\$0	\$0	\$0
28	119	Middle Peninsula RJ	\$272,481	\$218,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	493	Middle River RJ	\$720,063	\$654,025	\$603,640	\$635,575	\$44,016	\$44,016	\$689,510	\$690,675	\$1,294	\$0
30	121	Montgomery County	\$120,518	\$120,518	\$12,644	\$2,403	\$2,190	\$2,190	\$43,104	\$231,738	\$80	\$0
31	480 ***	New River Valley RJ	\$237,110	\$237,026	\$399,809	\$399,809	\$44,999	\$262,834	\$39,271	\$9,764	\$0	\$0
32	700 *	Newport News City	\$143,585	\$212,050	\$229,838	\$140,142	\$6,344	\$0	\$36,574	\$0	\$3,390	\$0
33	710 *	Norfolk City	\$135,868	\$241,367	\$672,000	\$672,000	\$6,820	\$34,467	\$576,794	\$592,252	\$311	\$311
34	131	Northampton County	\$92,495	\$92,673	\$27,816	\$0	\$6,065	\$0	\$12,943	\$18,367	\$0	\$0
35	193 ***	Northern Neck RJ	\$430,470	\$493,068	\$112,714	\$0	\$3,591	\$3,591	\$39,271	\$35,921	\$0	\$0
36	069 ***	Northwestern NJ	\$686,825	\$643,693	\$403,340	\$404,588	\$86,661	\$86,661	\$468,783	\$162,174	\$167	\$0
37	139	Page County	\$6,178	\$7,452	\$29,171	\$0	\$14,225	\$10,980	\$10,250	\$0	\$0	\$0
38	460 */***	Pamunkey RJ	\$147,318	\$130,421	\$296,840	\$0	\$27,007	\$27,007	\$43,725	\$0	\$0	\$0
39	141 **	Patrick County	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
40	490	Peumansend Creek RJ	\$226,424	\$237,922	\$71,185	\$71,185	\$12,723	\$12,723	\$112,595	\$112,595	\$0	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2016
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
41	135	Piedmont RJ	\$992,395	\$1,046,083	\$639,883	\$339,883	\$330	\$330	\$255,674	\$42,530	\$1,234	\$0
42	143	Pittsylvania County	\$76,890	\$51,840	\$44,119	\$0	\$69,013	\$0	\$57,305	\$19,679	\$26	\$0
43	740	* Portsmouth City	\$51,961	\$38,329	\$78,176	\$30,940	\$2,836	\$2,836	\$148,065	\$130,374	\$0	\$0
44	153	Prince William/Man. RJ	\$807,669	\$559,253	\$291,097	\$0	\$43,172	\$43,172	\$472,533	\$472,533	\$7	\$0
45	496	R.S.W. RJ	\$208,519	\$98,223	\$155,017	\$0	\$21,156	\$0	\$1,057,176	\$0	\$0	\$0
46	630	* Rappahannock RJ	\$1,219,418	\$1,226,011	\$1,033,526	\$1,033,526	\$56,533	\$56,533	\$243,926	\$0	\$0	\$0
47	760	Richmond City	\$991,549	\$840,941	\$628,014	\$68,535	\$35,501	\$0	\$331,149	\$0	\$0	\$0
48	465	Riverside RJ	\$1,383,021	\$1,493,927	\$500,000	\$0	\$23,429	\$0	\$1,057,176	\$0	\$0	\$0
49	770	* Roanoke City	\$280,279	\$281,630	\$288,989	\$287,741	\$34,070	\$34,070	\$120,309	\$0	\$0	\$0
50	161	Roanoke County/Salem	\$144,007	\$131,708	\$42,169	\$42,776	\$3,724	\$0	\$14,817	\$0	\$0	\$0
51	163	*** Rockbridge RJ	\$139,552	\$128,270	\$44,400	\$0	\$3,165	\$0	\$86,419	\$36,365	\$0	\$0
52	165	Rockingham County	\$398,747	\$278,312	\$196,130	\$199,769	\$13,021	\$13,000	\$86,992	\$98,919	\$0	\$0
53	175	Southampton County	\$ 65,302	\$100,143	\$0	\$0	\$6,032	\$0	\$0	\$0	\$0	\$0
54	491	*** Southside RJ	\$228,887	\$143,708	\$133,805	\$133,805	\$11,997	\$11,997	\$74,542	\$74,542	\$0	\$0
55	492	Southwest Virginia RJ	\$929,611	\$442,924	\$984,032	\$0	\$156,557	\$156,557	\$63,730	\$0	\$0	\$0
56	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,753	\$0	\$5,233	\$0	\$0	\$0
57	810	* Virginia Beach City	\$1,269,066	\$1,034,018	\$702,569	\$0	\$23,004	\$23,004	\$102,368	\$0	\$0	\$0
58	470	*** Virginia Peninsula RJ	\$132,682	\$136,026	\$263,491	\$0	\$17,604	\$0	\$177,109	\$0	\$0	\$0
59	620	*** Western Tidewater RJ	\$562,279	\$319,131	\$5,934	\$0	\$0	\$0	\$59,005	\$48,391	\$203	\$0
60	494	Western Virginia RJ	\$515,740	\$224,621	\$323,440	\$312,987	\$163,200	\$163,200	\$118,104	\$110,758	\$0	\$0
Total			\$19,205,022	\$16,835,018	\$14,398,006	\$7,048,304	\$1,543,168	\$1,417,019	\$10,362,164	\$4,029,721	\$18,100	\$2,714

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
2-8	Sheriff Office Internal Controls
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2016

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2016

The 2016 Virginia Acts of Assembly, Item 76, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

“I hereby affirm that the accompanying financial information complies with the 2016 Virginia Acts of Assembly, Item 76, paragraph K and is correct to the best of my knowledge and belief.”

Sheriff/Superintendent Signature xxxxx City/County	Date
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City / County Finance / Administrator	Date
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Title if different than above

Attachment
