

Completed Capital Projects Report



DEPARTMENT OF
GENERAL SERVICES

BUREAU OF CAPITAL OUTLAY MANAGEMENT

Serving Government. Serving Virginians.

December 1, 2017

I. Introduction

The Director of the Department of General Services (DGS) is required by Section 4.4-01.y.4^{*} of the 2017 Virginia Acts of the Assembly (Chapter 836) to receive and consolidate agency-reported data on completed capital projects for submission to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year. The Act directs agencies to include completed capital projects beginning with those authorized for construction under Chapter 665 (2015) and to include, at a minimum, the following data elements:

- Procurement Method
- Project Budget
- Actual (completed) Project Costs
- Expected Timeline
- Actual Completion Time
- Post-Project Issues

II. Reporting Methodology

DGS utilized eVA to receive and compile data reported by the agencies. Agencies were notified in early October of the reporting requirement and were directed to a survey for in eVA to report the required data. The instructions included the nature of the data to be reported and the statutory deadline of November 1st.

III. Reported Data

The consolidated agency-reported data is included in Table 1. Projects that were reported, but were outside the scope of the reporting requirement per the legislation, were removed.

*** Full Citation**

Chapter 836, Section 4-4.01.y.4:

“All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § [23.1-1003](#), and those operating under a pilot program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.”



Completed Capital Project Report

(Chapter 665 and Later)

<u>Agency Name</u>	<u>Project Code</u>	<u>Project Title</u>	<u>Construction Procurement Method</u>	<u>Project Budget</u>	<u>Actual Project Costs</u>	<u>Projected Timeline (Calendar Days)</u>	<u>Actual Completion Time (Calendar Days)</u>	<u>Post-Project Issues</u>
Department of Game and Inland Fisheries	18103-002	Amelia WMA Equipment Shed	Design-Bid-Build	\$101,173	\$98,893	180	365	
Department of Game and Inland Fisheries	18106-001	Boasting Access - West Point Landing Renovations	Design-Bid-Build	\$561,255	\$555,473	365	665	
Department of Game and Inland Fisheries	18106-002	Boating Access - Fox Hill Landing Renovations	Design-Bid-Build	\$617,000	\$614,011	700	910	
Department of Game and Inland Fisheries	18106-003	Boating Access - Town Point Landing Renovations	Design-Bid-Build	\$328,600	\$276,568	365	665	
Virginia Polytechnic Institute and State University	L00038	Virginia Tech Airport Hangar Replacement	Design-Build	\$2,316,936	\$1,838,052	377	361	None