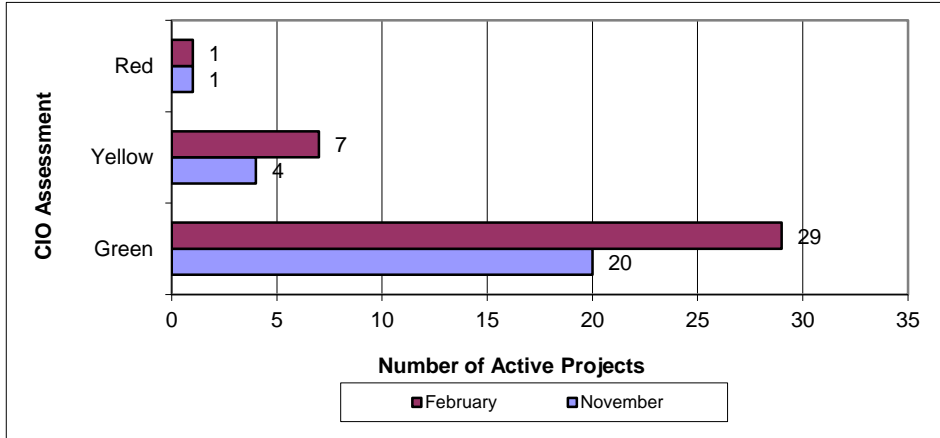


**Commonwealth of Virginia IT Projects Status Report for February 2017 – Summary**

**Summary of the February 2017 Report - Category 1, 2, 3, 4 Projects**

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	2.7%	\$6,277,052	1.6%
Active - Yellow	7	18.9%	\$94,969,297	23.5%
Active - Green	29	78.4%	\$302,744,124	74.9%
Suspended	0	0.0%	\$0	0.0%
<b>Total</b>	<b>37</b>	<b>100.0%</b>	<b>\$403,990,474</b>	<b>100.0%</b>



## Commonwealth of Virginia IT Projects Status Report for February 2017 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

### Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
  - Performance: Is the project on track to meet planned business goals and the associated measures of success?
  - Budget: Are the costs within the planned budget?
  - Schedule: Is the project on schedule?
  - Scope: Does the project remain within the approved scope?
  - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
  - Green - On Track.
  - Yellow - Warning, consider corrective action or monitor previous corrective action.
  - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

**Commonwealth of Virginia IT Projects Status Report for February 2017 - Part 1: Status and Assessment**

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
<b>Projects in the Detailed Planning Phase</b>										
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	Yellow assessment due to schedule. The major milestone date for switching mainframe support to Hewlett Packard Enterprise Services (HPES) from Northrup Grumman (NG) is now targeted for late February. Knowledge transfer from NG to HPES is late, and HPES personnel onboarding is very slow; however, mitigations for these risks and issues have been implemented. Thus far, the end date of the project has not changed, nor is it expected to change.
2	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	Red assessment for December, (trending yellow) due to schedule. The project schedule is significantly behind because of unfulfilled task dependencies with the incumbent. Increases in project scope and budget have been approved using an approved change request, however the schedule and project cannot proceed until issues with the incumbent have been resolved. Therefore, a voluntary request to suspend the project has been made by project leadership, vetted by project governance, and approved by the Commonwealth CIO. As of the end of January, 2017, the Messaging Services project is suspended.
3	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	No assessment. MES Program component project. New Category 1 project obtained Project Initiation Approval (PIA) on December 15, 2016.
4	188 Secretary of Health & Human Resources 765 Department of Social Services	Lexmark Perceptive Document Management Software	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Yellow assessment (trending green) due to a two month schedule change.
5	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Customer Portal - Integrated Registration	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Project is on track with major milestones.
<b>Projects in the Execution and Control Phase</b>										
6	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Under review; APA concurs with PMD review.	Yellow assessment due to schedule. The vendor, Fujitsu, is providing mainframe migration services to DHRM through four (4) code deliverables. DHRM accepted the 4th code deliverable on 10/19. User Acceptance Testing (UAT) was delayed to allow Fujitsu to fix several defects but got underway and completed in December. Go live for the migrated solution has been rescheduled for 2/27 to allow for additional testing and completion of operational readiness plans. A change request to an existing work request is being expedited to satisfy new database server requirements for the project. In order to address issues with scheduling the runs of batch jobs, Fujitsu sent two resources to Richmond to work with DHRM. The effort proved to be a great help and the issues have largely been resolved. There are still issues with a few batch programs; DHRM will engage Fujitsu if it's determined they are needed. The steering committee remains highly engaged.
7	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Under review; APA concurs with PMD review.	Project is on track with major milestones.
8	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Under review; APA concurs with PMD review.	Yellow assessment (trending red) due to schedule, delayed end-to-end testing and pending change request. Interfaces to PeopleSoft have been developed and approved. The project team is currently working through difficulties associated with master feed tests. Discussions continue with the vendor, Telesoft, as to best path forward. The project steering committee remains highly engaged.

9	185 Secretary of Education 201 Department of Education	Child Nutrition Program System	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	The project is on track with major milestones.
10	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
11	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
12	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
13	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.
14	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Tier II School. The project is on track with major milestones and key status indicators.
15	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Not under review at this time.	Project is progressing well for Opening Day on 4/1/17. Executive teams and project teams are working closely together to ensure all deliverables are successfully met. Slight schedule delay, however, risk mitigation plans are in plan to ensure vendor deliverables are achieved and agency readiness for final implementation phase of computer interactives are on target.
16	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2016: Security Blitz	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Thus far the DMV Information Security team was able to complete an update of the Business Impact Analysis and Risk Assessments for the sensitive systems in place. The creation of security documentation is well underway with the 24 policies written and published and much of the supporting process documentation nearing completion. The IT Disaster Recovery and Technology Services Continuity plans have been drafted and are going through the review process and this aspect of the project is critical to the success of the effort. Additionally a Security Training and Awareness program has been implemented and over 2,500 people have completed various aspects of this training.
17	186 Secretary of Transportation 501 Department of Transportation	CEDAR Technology Stabilization	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	This technology upgrade project is on schedule and on budget. Code modifications are nearly complete. User acceptance testing is on schedule for completion in February 2017. Production Implementation is on schedule for February 2017.
18	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Yellow assessment (trending green) due to schedule issues. A change request is being developed that will extend the project closeout date by approximately 7%. The Project Document Management System (PDMS) was deployed in the environment for user testing. The user testing kickoff was held on December 12 and projects were submitted to instantiate the initial workflow, however, application and environment issues blocked the workflows. Progress is being made on correcting these issues and user testing has resumed but root-cause-analysis is proving to be time consuming. The project is expected to be completed by the end of April 2017.
19	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Under review; APA concurs with PMD review.	This project is on track for completion by the scheduled closeout date and on budget. There are the usual challenges with interpreting the scope of responsibilities between the vendor in a project with so many working parts, but the project team is up to the challenge and performing well. User Acceptance Testing (UAT) phase for Ancillary Structures should be completed by the end of January 2017.
20	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	The project is progressing well. All phases so far were delivered on time and on budget. The project team still has one more phase before this project is complete. Virginia localities, planning district commissions and urban development authorities submitted annual applications for road projects to VDOT, using this application. The innovations added to the application at each phase made it easier for the projects to be assessed, scored and ranked. Statewide, there were 436 applications submitted by 148 local governments and regional planning bodies, totaling \$9.25 billion.
21	186 Secretary of Transportation 501 Department of Transportation	Upgrade IBM InfoSphere Data Stage	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Completion of some activities resulted in delays resulting in adjusting the intermediate milestone dates and task realignment to keep ensuring the project completion on time. Project is on budget, with contingency funding available for risks that may arise as they move closer to deployment. Several risks have turned to issues, but were mitigated. Project is still on schedule to deliver full scope.

22	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Evidence Management System Replacement	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Project tracking green for scope, schedule and budget. Project deployment date of May 29th, 2016 has been pushed out to 10/31/17 due to the delay associated with implementing wireless functionality at multiple VSP locations. VSP has processed and approved a change request for the schedule change. The application scan guns (bar code readers) require wireless functionality to read and record bar codes. In addition, the scan guns must perform 2x factor authentication. The need to establish WiFi and configure the scan guns for 2x factor authentication has caused the delay. The wireless installation is not being included in the project as it creates additional capabilities at the sites beyond what's being provided for with the evidence project and wireless is more of an infrastructure related functionality than this project specific functionality. However, wireless is considered a dependency on the evidence project.
23	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Dec 31, 2017	Dec 31, 2017	Dec 31, 2017	Dec 31, 2017	Dec 31, 2017	Category-3	Not under review at this time.	Project is tracking green for scope, schedule, and budget. Multiple application environments have been stood up, configuration is 80% complete, testing is 75% complete, data migration issues have been resolved, rollout planning and training are underway, and the system go live date is still on track for 2/28/2017. VSP wants to create a CR around adding scope/schedule/budget to this project for day 2 activities associated with their MAPPER Materiel Management System (MMS).
24	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Not under review at this time.	Overall project status is green; project status is green for scope and budget, however has turned yellow for schedule. The project team is currently finalizing detailed requirements along with the vendor contract (SOW) with ImageTrend. The contract completion is tied to the completion of the detailed requirements so this has pushed out the contract signing date. DFP has pushed out this time frame to better understand the new applications functionality and then extend this to their system requirements. Another significant factor putting pressure on these dates is the limited number of personnel resources at DFP. DFP is making it work but is experiencing head winds in this area. DFP's revised estimate of the vendor contract being signed by the end of December did not occur, impacting that milestone. Based on this the project schedule is yellow. Right now there is still the possibility that the overall project may not be impacted by the delay in signing a contract, however this will be better known when the vendor provides their own schedule for activities post contract signing or the delay in signing the contract continues. If this one milestone delay winds up impacting the overall project DFP can revise the project schedule through the change request process, essentially rebaselining the project.
25	188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services	Community Needs Management System	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Project on track for schedule and budget. All scheduled tasks were completed on schedule (July 1, 2016 to December 31, 2016). Accomplishment during this period includes completing all the program coding, all the test plans and all the tests scripts.
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	Project is on track; previously reported personnel risk is resolved by hiring two contract resources. The project is progressing, with coding and unit testing in several functional areas and conversion; identifying business rules for encounter validation and configuring into Business Rule Engine (BRE); and preparing for System Integration Testing (SIT). Risks and issues are being managed; project is under control.
27	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ - Waiver Management System	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	Project on track for schedule and budget. The January IAOC meeting discussed review of requirements for Phase 3 and 4 and requirement funding. The results will determine if a significant change request is required on project.
28	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	Project is green for schedule and budget but monitoring closely with concerns of pending major milestones. Risk assessment has major changes capturing the issues related to response, return and review of use case requirements by the CRU unit. This issue is a direct outcome of the identified risk related to business staff resources being available to meet the schedule and demands of the project schedule.
29	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Not under review at this time.	The final, Phase 2 rollout is scheduled to complete February 2017. Two successful pilot rollouts have produced valuable lessons to improve the final statewide rollout. The IAOC approved three more contract mods in the January meeting, totaling \$2.5M, which remains within the authority of the IAOC and does not require secretariat or CIO approval. The project closeout date remains at March 31, 2017, with an impact on the project budget within 10% of EAC. Project spend is currently below budget, but a correction is anticipated as deliverables are met. Project is under control; risks and issues are being managed.

30	188 Secretary of Health & Human Resources 765 Department of Social Services	Family Services Service Plan	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-4	Not under review at this time.	Yellow assessment due to schedule compromise. The business owner desires to wait until sometime in the summer to deploy it in order to have time to complete onsite training of approximately 2,500 to 3,000 users statewide.
31	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. IV&V conducted and highlighted the impact of resources being allocated to both Cardinal Payroll and Upgrade projects. Resources are being spread too thin and management is taking a look at resource allocation. Risks and issues are being managed via the risk mitigation plan. Executive team and project management teams are working well together to ensure project success in meeting all deliverables.
32	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Executive and project teams are working closely together to ensure project deliverables are successfully met. IV&V recommendation to focus on resources allocation across Cardinal Upgrade and Cardinal Payroll is being worked by the program manager. Technical and application teams continue their work to support upgrade environments and delivered additional environments, configuring BI production hardware to conduct full and incremental loads for performance testing and conducting regression test activities with Post Production team. Agencies at risk for scheduled go-live date have been notified. Project team is working very closely with those agencies who are challenged to meet the current schedule.
33	190 Secretary of Finance 161 Department of Taxation	TaxWeb Redesign	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-3	Not under review at this time.	Project is progressing well for scope and budget. Migration of website data may impact the schedule by 2 weeks. However the project manager is working very closely with the vendor to ensure migration is successfully implemented. Executive management and project teams are highly engaged to ensure all deliverables are met. Beta test of the website shows significant updates that will benefit the taxpayers of the COV.
34	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to delayed Iteration-3 (Benefits/Appeals) requirements determination period and pending change request. Iteration-2 (Tax) post go-live support continues; teams continue to identify and prioritize issues as they arise with production VUIS. Project team members are heavily focused on Iteration-3 review and reconciliation of Benefits changes requests along with updating Benefits Interface and Correspondence artifacts. The process took longer than anticipated and delayed the Iteration-3 schedule development. The vendor, HCLA, and VEC have reached agreement on updating the schedule and a change request is being developed. The project steering committee remains highly engaged.
<b>Projects in the Closeout Phase</b>										
35	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Under review; APA concurs with PMD review.	Project status is green for scope, schedule, and budget. The new system successfully deployed October 8 & 9th, no major defects have been experienced to date. Project is in the closeout phase.
36	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Not under review at this time.	Project tracking green for schedule and budget. Future enhanced functionality of the website under review of agency's executive team. Agency requested these enhancements be considered O&M and not under VITA oversight.
37	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Dec 31, 2016	Category-2	Not under review at this time.	Project in closeout period. Go-live completed on-schedule on January 9, 2017.

**Commonwealth of Virginia IT Projects Status Report for February 2017- Part 2: Baseline Report**

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
<b>Projects in the Detailed Planning Phase</b>														
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Cat-1	0	Sep 29, 2016			\$12,743,631	Aug 12, 2017	No Change	No Change	\$106,830	\$62,857	
2	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	0	Aug 3, 2016			\$5,501,436	Jun 30, 2017	\$6,277,052 Variance \$775,616	No Change	\$4,010,047	\$1,539,332	
3	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Cat-1	0	Dec 15, 2016			\$5,996,901	Mar 1, 2018	No Change	No Change			
4	188 Secretary of Health & Human Resources 765 Department of Social Services	Lexmark Perceptive Document Management Software	Cat-4	0	Nov 9, 2016			\$904,233	Jan 31, 2017	No Change	No Change	\$898,000	\$656,401	
5	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Customer Portal - Integrated Registration	Cat-4	0	Sep 28, 2016			\$1,052,650	Aug 5, 2017	No Change	No Change	\$20,000	\$1,278	
<b>Projects in the Execution and Control Phase</b>														
6	180 Secretary of Administration 129 Department of Human Resources Management	PMIS Migration from UNISYS	Cat-2	1	Feb 16, 2015	Apr 9, 2015		\$5,958,937	Jun 30, 2016	\$6,150,650 Variance \$191,713	Feb 15, 2017 Variance 8 Months	\$6,279,588	\$5,041,508	Change request approved by CIO August 2016.
7	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Cat-2	1	Dec 18, 2014	Jul 30, 2015		\$1,726,605	May 19, 2016	\$3,996,051 Variance \$2,269,446	Dec 31, 2017 Variance 19 Months	\$2,138,618	\$1,877,552	Change request approved by CIO October 2016.
8	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	1	Feb 26, 2015	Jul 20, 2015		\$3,905,403	Sep 1, 2016	\$3,689,610 Variance -\$215,793	Jun 17, 2017 Variance 9 Months	\$2,712,631	\$2,553,484	Change request approved by CIO August 2016.
9	185 Secretary of Education 201 Department of Education	Child Nutrition Program System	Cat-4	0	Aug 12, 2016	Sep 30, 2016		\$910,207	Jun 30, 2017	No Change	Aug 15, 2017 Variance 2 Months	\$185,820	\$65,036	
10	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Cat-3	0				\$2,950,000	Jun 28, 2019	No Change	No Change			
11	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Cat-3	0				\$26,000,000	Jun 28, 2019	No Change	No Change			

12	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Cat-3	0				\$20,000,000	Jul 31, 2018	No Change	No Change			
13	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1				\$1,612,045	Oct 31, 2016	No Change	Dec 31, 2018 Variance 26 Months	\$589,100	\$645,764	
14	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Cat-3	0				\$1,614,690	Sep 30, 2018	No Change	No Change	\$729,919	\$748,707	
15	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-2	2	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	\$3,857,667 Variance \$1,462,667	May 1, 2017 Variance 5 Months	\$3,857,667	\$3,631,028	Change requests approved by CIO January 2013, October 2014.
16	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV Project 2016: Security Blitz	Cat-4	0	Jun 20, 2016	Nov 29, 2016		\$3,300,000	Feb 3, 2017	No Change	Dec 29, 2017 Variance 10 Months	\$1,277,960	\$710,600	The services costs and software expenditures were lower due to the ramp up period of the work. It should catch up in the next 2 quarters.
17	186 Secretary of Transportation 501 Department of Transportation	CEDAR Technology Stabilization	Cat-4	0	Aug 2, 2016	Aug 22, 2016		\$500,000	May 31, 2017	No Change	No Change	\$372,350	\$361,200	
18	186 Secretary of Transportation 501 Department of Transportation	Construction Documentation Management	Cat-4	2	Jan 17, 2013	Apr 7, 2015		\$1,100,000	Apr 30, 2014	\$2,961,480 Variance \$1,861,480	Jan 27, 2017 Variance 33 Months	\$2,824,600	\$2,536,140	
19	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Cat-3	0	May 23, 2016	Oct 25, 2016		\$11,672,143	Jun 27, 2018	No Change	No Change	\$985,609	\$1,025,605	The difference in the planned and actual costs to date reflects changes to optimize the planned work. These resources were already assigned to the project and have been used earlier than planned. Total cost and resources remain the same for the project.
20	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Cat-3	0	Mar 29, 2016	Apr 28, 2016		\$1,124,789	Jul 30, 2017	No Change	No Change	\$881,939	\$839,316	
21	186 Secretary of Transportation 501 Department of Transportation	Upgrade IBM InfoSphere Data Stage	Cat-4	0	Jun 14, 2016	Dec 15, 2016		\$530,000	Jun 19, 2017	No Change	No Change	\$312,690	\$270,781	
22	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Evidence Management System Replacement	Cat-4	0	Jun 20, 2014	Oct 8, 2014		\$597,800	Jun 30, 2017	No Change	Oct 31, 2017 Variance 4 Months	\$141,000	\$110,191	
23	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Cat-3	0	Mar 1, 2016	May 19, 2016		\$610,347	Feb 28, 2017	No Change	No Change	\$219,039	\$8,647	Vendor has not started to bill VSP yet.
24	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Cat-2	0	Sep 14, 2016	Jan 26, 2017		\$315,225	Dec 15, 2017	\$346,715 Variance \$31,490	Feb 23, 2018 Variance 2 Months	\$18,000	\$8,000	Budget and schedule increased during detailed planning, within allowable 10% without needing a formal CR, approval January IAOC meeting.



25	188 Secretary of Health & Human Resources 262 Department for Aging and Rehabilitative Services	Community Needs Management System	Cat-4	0	Dec 30, 2015	Jan 4, 2016		\$702,431	Dec 29, 2017	No Change	No Change	\$144,520	\$206,329	
26	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	0	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	No Change	No Change	\$2,000,841	\$644,523	
27	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Cat-1	0	May 23, 2016	May 31, 2016		\$4,854,649	Mar 17, 2017	No Change	No Change	\$3,208,527	\$4,050,944	
28	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	1	May 18, 2015	Jul 24, 2015		\$947,520	Apr 30, 2018	\$1,520,518 Variance \$572,998	Sep 16, 2018 Variance 5 Months	\$904,423	\$1,038,947	Change request approved by CIO October 2016.
29	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	4	Mar 18, 2013	Jan 31, 2014		\$75,197,063	Feb 1, 2016	\$130,135,761 Variance \$54,938,698	Mar 31, 2017 Variance 13 Months	\$121,843,891	\$104,177,890	Change requests approved by CIO 12/2013, 8/2014, 9/2014, 1/13/16.
30	188 Secretary of Health & Human Resources 765 Department of Social Services	Family Services Service Plan	Cat-4	0	Aug 30, 2015	Oct 1, 2015		\$280,000	Apr 12, 2017	No Change	No Change	\$193,200	\$172,054	
31	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-2	0	Aug 24, 2016	Oct 7, 2016		\$42,500,000	May 30, 2019	No Change	No Change	\$6,066,704	\$3,960,437	
32	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Cat-1	0	May 18, 2016	Aug 10, 2016		\$15,000,000	Apr 15, 2017	No Change	No Change	\$9,405,115	\$8,227,558	
33	190 Secretary of Finance 161 Department of Taxation	TaxWeb Redesign	Cat-3	0	May 10, 2016	Sep 16, 2016		\$875,000	Apr 8, 2017	No Change	No Change	\$875,000	\$485,000	Phase II of this project has begun. Change in PMs.
34	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	4	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$68,239,693 Variance \$9,408,362	Jan 15, 2019 Variance 64 Months	\$52,563,117	\$48,805,929	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016.
<b>Projects in the Closeout Phase</b>														
35	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Replacement and Enhancement of the Central Criminal History (CCH) Application	Cat-2	1	Sep 27, 2013	Dec 19, 2013	Jan 30, 2017	\$4,762,000	Jul 31, 2015	\$7,366,051 Variance \$2,604,051	Dec 30, 2016 Variance 17 Months	\$7,365,972	\$7,338,083	Change request approved by CIO September 2015.

36	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign- Phase II	Cat-2	1	Jul 6, 2016	Jul 15, 2016		\$1,100,000	Feb 15, 2016	No Change	Dec 30, 2016 Variance 10 Months	\$1,100,000	\$814,500	Change request approved by CIO October 2016.
37	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Smart Data Project	Cat-2	1	Aug 5, 2015	Oct 1, 2015		\$3,395,636	Dec 31, 2016	\$4,017,709 Variance \$622,073	Jan 31, 2017 Variance 1 Months	\$1,692,515	\$1,945,968	Change request approved by CIO September 2016. NG updated strategy and cost.

**Commonwealth of Virginia IT Projects Status Report for February 2017 - Part 3: Projected Initiation**

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Electronic Healthcare Medical Records	The VADOC presently has inmate medical records in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS.	Mar 31, 2017	Dec 17, 2018	\$5,201,940	
2	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Jan 5, 2017	Mar 31, 2018	\$3,200,000	
3	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	The Office of Environmental Health Services (OEHS) desires to replace its current data management system, the Virginia Environmental Information System (VENIS). VENIS is a comprehensive and highly customized environmental health data management system used by OEHS and health districts to collect, collate and share data. The data is used to monitor compliance with laws and regulations, agency performance and strategic planning. The new system will maintain this functionality as well as to fulfill the Virginia Department of Health's (VDH) legal requirement to provide an online reporting and payment system for alternative sewage system operation and maintenance.	Feb 1, 2017	Jul 1, 2018	\$3,500,000	
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	This is a component project within the DMAS MES Program. The purpose of the ISS project is to contract with a contractor who will provide a solution that will provision a self-contained, SOA-based communication broker, which provides several functionalities. The solution will serve as a hub to integrate various modules that will be implemented under each of the projects listed below. In addition the ISS project will provision a Single Sign On (SSO) and Identity Management solution for the Agency.	Feb 28, 2017	Sep 30, 2018	\$7,200,000	
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	The data warehouse solution will provide the DMAS Agency with the ability to accomplish improved business operations through data integration, creation of data quality standards, data and business process documentation, creation of a repeatable framework, and increased security.	Mar 31, 2017	Sep 30, 2018	\$25,000,000	
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	The MES Modular Core Services Solution (MCSS) addresses many of the business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The MES Fee-for-Service and Core Processing RFP is required to replace and transform the system and services provided in the current MMIS contract. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas. The associated RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.	Mar 31, 2017	Sep 30, 2018	\$45,000,000	
7	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Financial Management	This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: Accounts Receivable Management, Accounts Payable Management, Fiscal Management, Payment and Reporting (limited). The DMAS MES FMS project management team will facilitate the transition from the current IT environment, which consists of VAMMIS financial transaction processes, Oracle Financials, and other internal systems. The future Financial Management System will be a contractor provided COTS or SaaS solution that aligns with the MITA 3.0 Framework, the CMS Seven Conditions and Standards. DMAS recognizes that the MITA Seven Conditions and Standards must be adhered to in order to be eligible for enhanced match funding. The CMS MITA Seven Standards and Conditions include system modularity, MITA maturity, HIPAA, accurate and timely processing, program evaluation and continuous improvement, enable interoperability with health care information systems, and leverage/reuse processes, systems, and other resources with other states as needed.	Mar 31, 2017	Sep 30, 2018	\$5,000,000	
8	188 Secretary of Health & Human Resources 765 Department of Social Services	NAPS (Neighborhood Assistance Program System)	NAPS (Neighborhood Assistance Program System) the project delivery is a replacement application and database with new design, new architecture, boarder capability and expanded functionality.	Feb 28, 2017	Jan 31, 2018	\$425,000	
9	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	VBOA plans to replace their current mission critical licensing system.	Feb 28, 2017	May 31, 2018	\$500,000	