

## COMMONWEALTH of VIRGINIA

DANIEL S. TIMBERLAKE
Director

Department of Planning and Budget

1111 E. Broad Street Room 5040 Richmond, VA 23219-1922

February 13, 2017

The Honorable Thomas K. Norment, Jr. Co-chairman, Finance Committee The Senate of Virginia General Assembly Building Richmond, Virginia 23219

The Honorable Emmett W. Hanger, Jr. Co-chairman, Finance Committee The Senate of Virginia General Assembly Building Richmond, Virginia 23219

The Honorable S. Chris Jones Chairman, Appropriations Committee Virginia House of Delegates General Assembly Building Richmond, Virginia 23219

Dear Senators Norment and Hanger and Delegate Jones:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. The second quarterly report is provided through the information in the paragraph below and in the attached letter from Chris Beschler, Director of the Department of General Services.

To date, \$34.6 million in appropriation has been transferred to cover the various elements of this project from the authorizing central pool, of which \$12.5 million has been spent. Funding has been provided for the detailed planning of the new General Assembly Building and site evaluation, as well as for costs with preparing swing space at Main Street Station and the Monroe and Pocahontas Buildings for the relocation of staff during the demolition and construction phases.

Sincerely,

**Daniel Timberlake** 

Attachment

c: Betsy Daley
Robert Vaughn
Chris Beschler
Michael Maul



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Department of General Services

Christopher L. Beschler Director

Joseph F. Damico Deputy Director January 10, 2017

1100 Bank Street Suite 420 Richmond Virginia 23219 Voice (804) 786-3311 FAX (804) 371-8305

Daniel S. Timberlake
Director, Department of Planning and Budget
1111 East Broad Street, 5<sup>th</sup> floor
Richmond, Virginia 23219

Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: In Design Progress to Date:

- Continuation of Conceptual Design: The design team continues to work closely with the offices of the Clerk of the Senate and the Clerk of the House to finalize the conceptual program so that the schematic design phase can begin.
- Beginning the Schematic Design Phase: The design team will be moving into schematic design beginning January, 2017. This phase of design will include not only the design work but also a building code analysis on various building components.
- Funding: Pursuant to the capital outlay project funding process, capital funds to proceed to and through preliminary design have been approved.

**Next Steps:** Continue program and building design efforts working towards the development of schematic design documents.