### Summary of the May 2018 Report - Category 1, 2, 3 Projects

<table>
<thead>
<tr>
<th>CIO Assessment</th>
<th>Number</th>
<th>Percent</th>
<th>Dollar Value</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Active - Red</td>
<td>2</td>
<td>6.1%</td>
<td>$27,146,604</td>
<td>7.0%</td>
</tr>
<tr>
<td>Active - Yellow</td>
<td>3</td>
<td>9.1%</td>
<td>$20,508,179</td>
<td>5.3%</td>
</tr>
<tr>
<td>Active - Green</td>
<td>28</td>
<td>84.8%</td>
<td>$339,598,885</td>
<td>87.7%</td>
</tr>
<tr>
<td>Suspended</td>
<td>0</td>
<td>0.0%</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total</td>
<td>33</td>
<td>100.0%</td>
<td>$387,253,668</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

### Graph of Number of Active Projects

- **Green**: 37
- **Yellow**: 3
- **Red**: 3

**Number of Active Projects**

- May
- February
The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:
(1) Secretariat and Agency identification numbers are now included in addition to the name.
(2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
(3) Key Status Indicators:
   - Performance: Is the project on track to meet planned business goals and the associated measures of success?
   - Budget: Are the costs within the planned budget?
   - Schedule: Is the project on schedule?
   - Scope: Does the project remain within the approved scope?
   - Risk: Is the project being managed to minimize or mitigate the identified risks?
(4) Ratings:
   - Green - On Track.
   - Yellow - Warning, consider corrective action or monitor previous corrective action.
   - Red - Problem, immediate corrective action required.
(5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
(6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
(7) Comments presented at most recent joint APA/PMD project review meeting.
(8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
(9) Date project granted Project Initiation Approval and entered Detailed Planning.
(10) Date project completed Detailed Planning and entered Execution and Control.
(11) Date project completed Execution and Control and entered Closeout.
(12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
(13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
(14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
(15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.
<table>
<thead>
<tr>
<th>Project Title (2)</th>
<th>Start Date</th>
<th>End Date</th>
<th>Performance</th>
<th>Budget</th>
<th>Schedule</th>
<th>Scope</th>
<th>Risk</th>
<th>Category</th>
<th>APA (7)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1.</strong> 184 Secretary of Technology 136 Virginia Information Technologies Agency Managed Security Services Project</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-3</td>
<td>Not under review at this time.</td>
<td>Detailed project planning in progress with a detailed project schedule targeted for delivery in early May. Kickoff meeting with the vendor (Atos) was successfully held in early May.</td>
<td></td>
</tr>
<tr>
<td><strong>2.</strong> 184 Secretary of Technology 136 Virginia Information Technologies Agency Outsourcing Service Integrator Services</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-3</td>
<td>Not under review at this time.</td>
<td>Risk assessment due to schedule. Standup of physical servers needed for MSI vendor tools has been significantly delayed. Workaround options are being analyzed. Detailed planning in CTP is pending various approvals. The Single Commencement approach and corresponding tasks are being analyzed or are in progress.</td>
<td></td>
</tr>
<tr>
<td><strong>3.</strong> 185 Secretary of Education 425 Jamestown-Yorktown Foundation BJ Exhibit Renovation Technology</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-3</td>
<td>Not under review at this time.</td>
<td>Project is progressing well for scope, schedule, and budget. Gallery design/ construction is a dependency and is going according to plan. Gallery Refresh (Media) detailed planning is in progress and duration varies depending on complexity, urgency for timely museum opening and resources. For project scope, 7 attraction opening timelines will be based on priority, level of complexity and timeliness to deliver by due dates for the tentative dates. All issues and risks are being mitigated effectively by executive management and project teams.</td>
<td></td>
</tr>
<tr>
<td><strong>4.</strong> 186 Secretary of Transportation 154 Department of Motor Vehicles Motor carrier IFTA/IRP/CVIEW Solution</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-3</td>
<td>Not under review at this time.</td>
<td>Project initiation was kicked off 1/12/18 and the kick-off meeting was conducted slightly ahead of schedule on 1/22/18. Detailed planning is in process with the Project Management Plan and documentation under internal DMV review with the hope of movement to execution by the end of April or early May.</td>
<td></td>
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<tr>
<td><strong>5.</strong> 186 Secretary of Transportation 501 Department of Transportation CEDAR Upgrade Project</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-2</td>
<td>Under review; APA concurs with PDM review.</td>
<td>Program Initiation Approval (PIA) completed 2/2/18 and Detailed Planning is ongoing. The receipt of proposals was completed 1/12/18, with proposal response evaluation and interviews completed 2/14/18. Internal award committee conclusion and Sr. Management signoff and CIO award notification occurred 2/26/18. Final negotiation on cost and contract terms finished on 4/23/18. CIO finalization of supplier badging and background checks 50% complete. Following the final ratification of the SOV, the team will initiate a formal project launch with the supplier team to begin the process of creating user stories, acceptance criteria, and detail designs (Sprint 0 level work).</td>
<td></td>
</tr>
<tr>
<td><strong>7.</strong> 188 Secretary of Health &amp; Human Resources 602 Department of Medical Assistance Services MES FSE for Service and Core Processing</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-1</td>
<td>Under review; APA concurs with PDM review.</td>
<td>The first project stream, OPM&amp;ILMS, is progressing well; receiving a steady stream of project planning documents from vendor on track for a May CIO approval of the detailed project plans. Conference Rooms Pilot sessions progressing well on track for May completion. Interaction and coordination with the Integration Services (ISS) project has begun. Regarding the second project stream, PRSS, VITA and CMS are currently conducting the PRSS contract renewal, with approval targeted for May; CRMS options are being considered for a possible third project stream within MCSS. Risks and issues are being managed. Project on track.</td>
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<tr>
<td><strong>8.</strong> 188 Secretary of Health &amp; Human Resources 602 Department of Medical Assistance Services MES Integration</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-1</td>
<td>Under review; APA concurs with PDM review.</td>
<td>The project kick-off with Deloitte Consulting LLP was held on 03/15/2018 and is now in the detailed planning stage. The vendor is leading discovery sessions to assist them with planning the project. Risks and issues are being managed. Late June target for baseline master integration plan. Project on track.</td>
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<tr>
<td><strong>9.</strong> 190 Secretary of Finance 161 Department of Taxation JBoss and VTOL Upgrade</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Category-3</td>
<td>Not under review at this time.</td>
<td>Project is progressing well for scope, schedule and budget. Executive management and project team are working closely together to ensure project success. Project has two phases, JBoss upgrade and VTOL upgrade are deploying in parallel. A major risk has been identified with new legislation that has been introduced. This may impact schedule and resources. Risk assessment will be completed.</td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Project Title</td>
<td>Planned Complete Date</td>
<td>Current Status</td>
<td>Actual Complete Date</td>
<td>Notes</td>
<td></td>
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</tr>
<tr>
<td>Category 1</td>
<td>Mainframe Services Project</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Red assessment due to schedule. A new migration data in August is tentatively being targeted. Prerequisite to a schedule change request (i.e. setting the new migration date) is completion of data replication between CESC, Clarksville, and DXC's DR site in Colorado (known as CXC). Also, the re-IP effort with customer agencies is mostly complete, and configuration of secure network tunnels is well underway.</td>
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<tr>
<td>Category 1</td>
<td>Messaging Services Project</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Yellow assessment due to unclosed issues. Although the last deployment occurred in March, the project is still in execution. Completion of project closeout is pending; a project change request to adjust baselines for budget and scope is likely.</td>
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<tr>
<td>Category 1</td>
<td>Telecommunications Expense (Management) and Billing System (TEBS)</td>
<td>Mar 31, 2018</td>
<td>Under review; APA concurs with PMD review.</td>
<td></td>
<td>Yellow assessment due to schedule and vendor delays in resolving issues. Acceptance testing underway and scheduled to complete end of May. Nonconformities are being documented and tracked through Telesoft’s ticketing system. Internal VITA resource transitioning as the new project manager. Operationally, the March tel was produced in April as scheduled.</td>
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<tr>
<td>Category 2</td>
<td>Academic Identity &amp; Access Management (IAM) System</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Tier III School. The project is on track overall; reporting yellow for schedule key status indicator.</td>
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<tr>
<td>Category 2</td>
<td>UVa Ufirst Project – Workday Implementation</td>
<td>Mar 31, 2018</td>
<td>Under review; APA concurs with PMD review.</td>
<td></td>
<td>Tier III School. University reports project yellow, trending green overall. Reporting red for schedule key status indicator as the schedule is re-based to move the benefits election launch to January 2019. Cost savings remain; but have been reduced somewhat due to additional information developed during detailed design phase.</td>
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<tr>
<td>Category 2</td>
<td>Jepson Science Center Expansion - Project</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Tier II Project. The project is on track with major milestones and key status indicators.</td>
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<tr>
<td>Category 2</td>
<td>Access Control Consolidation to Ensure Safety and Security (ACCESS)</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Tier III School. The project is on track with major milestones and key status indicators.</td>
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</tr>
<tr>
<td>Category 2</td>
<td>Virginia Integrated Program of Planning and Advising (VIP-PASS)</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>Tier II Project. The project is on track with major milestones and key status indicators.</td>
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</tr>
<tr>
<td>Category 2</td>
<td>Construction Documentation Management</td>
<td>Mar 31, 2018</td>
<td>Not under review at this time.</td>
<td></td>
<td>The project team has come together well, and has completed 4 Epics (Epic 0, 1, 2, and 3) with 38 user stories and is currently working on Epic 4. The team is currently in Sprint 6 and working towards completing the development in 9 regular sprints with 2 sprints additional sprints as contingency. The project is on target with the planned end implementation date is on 7/23/2018 and the planned complete data is on 8/2/2018.</td>
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</tbody>
</table>

Printed: 5/29/2018
<table>
<thead>
<tr>
<th>Category-1</th>
<th>Category-2</th>
<th>Category-3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Maintenance Management System</td>
<td>SMART SCALE - SMART Portal Enhancements Project</td>
<td>ABC Licensing and Compliance System</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
</tr>
<tr>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
</tr>
<tr>
<td>Secretary of Transportation 5th Department of Transportation</td>
<td>ImageFInd Project</td>
<td>ImageFInd Project</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
</tr>
<tr>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
</tr>
<tr>
<td>Secretary of Public Safety &amp; Homeland Security 900 Department of Fire Programs</td>
<td>VEC and HCL are working to have the production environment upgrades complete and ready for business users by June 1, 2018; the original estimate was May 1, 2018.</td>
<td>VEC and HCL are working to have the production environment upgrades complete and ready for business users by June 1, 2018; the original estimate was May 1, 2018.</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
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</tr>
<tr>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
<td>Not under review at this time.</td>
</tr>
<tr>
<td>Secretary of Public Safety &amp; Homeland Security 999 Department of Alchohled Beverage Control</td>
<td>ImageFInd provided VDPF with a revised contract that lowered the costs and focused the applications functionality around the revised use of the application that VDPF advised they wanted. VDPF originally wanted to use the application state wide, for each fire department to use, however they are now planning to use the application for their own agency use only, to support fire safety inspections by the state fire marshals group. System development efforts continue around the fire Marshall functionality and data migration.</td>
<td>ImageFInd provided VDPF with a revised contract that lowered the costs and focused the applications functionality around the revised use of the application that VDPF advised they wanted. VDPF originally wanted to use the application state wide, for each fire department to use, however they are now planning to use the application for their own agency use only, to support fire safety inspections by the state fire marshals group. System development efforts continue around the fire Marshall functionality and data migration.</td>
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<td>Mar 31, 2018</td>
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<tr>
<td>Category-1</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>MES Data Warehouse</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
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<td>Mar 31, 2018</td>
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<tr>
<td>Category-1</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>MES Encounter Processing</td>
<td>Project is generally progressing in accordance with the schedule. SIT testing began on schedule, and the May Release 0 installation is on track, however the June historical data load may get pushed back two weeks for additional testing and training. The overall project schedule, which lasts until mid-2020, remains stable. Project issues and risks are being identified and managed. Project on track.</td>
<td>Project is generally progressing in accordance with the schedule. SIT testing began on schedule, and the May Release 0 installation is on track, however the June historical data load may get pushed back two weeks for additional testing and training. The overall project schedule, which lasts until mid-2020, remains stable. Project issues and risks are being identified and managed. Project on track.</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
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</tr>
<tr>
<td>Category-1</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>CRIS - Central Registry System Phase 2</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
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<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
</tr>
<tr>
<td>Category-1</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>CRIS - Central Registry System Phase 2</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
<td>Phase 2. Release 1 was successfully implemented on track in April, which added the Dental CCAs- encounters to the EPS processing coverage. Release 2 requirements are being finalized and prioritized. Project scope, schedule and budget remain on track for successful completion overall. Additional project scope is under consideration regarding Consumer Directed services as well as mandates for the CURES Act; after CMS approval, this will require a managed baseline change. Resource contention is being monitored and managed, as it may become a factor as other MES projects become active and EPS production support persists.</td>
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<td>Mar 31, 2018</td>
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</tr>
<tr>
<td>Category-1</td>
<td>Green assessment (trending yellow) due to schedule relative to resolving the outstanding issues and risks relative to PMS data accuracy; agency interfaces and OHx/Hub solution and agencies ability to meet the current schedule. Executive management and project teams are working together to effectively resolve all issues. Top 5 risks added dependency on receiving accurate HR data for conversion and interfaces. Project team and executive management are working very closely with DHRM and all interface agencies to ensure readiness. Business impact to schedule will be assessed and communicated. On track for scope and budget.</td>
<td>Green assessment (trending yellow) due to an item associated with Iteration-2 (Tax) and Iteration-3 (Benefits/upgrades). The understanding of the term 'delinquency' and how it is defined in the site is a point of contention. Discussions underway to determine the best course of action and any potential impacts to project baselines. Production environment upgrades are in progress for Windows Server and SOL clusters but have taken longer than anticipated. VEC and HCL are working to have the non-production environment upgrades complete and ready for business users by June 1, 2018; the original estimate was May 1, 2018.</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
</tr>
<tr>
<td>Category-2</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>Cardinal Payroll</td>
<td>Requirements validation sessions completed. No significant gaps between RFP requirements and system requirements identified. Data mapping sessions underway. The project remains on track and the project steering committee remains highly engaged.</td>
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<td>Category-2</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>Unemployment Insurance Modernization</td>
<td>Requirements validation sessions completed. No significant gaps between RFP requirements and system requirements identified. Data mapping sessions underway. The project remains on track and the project steering committee remains highly engaged.</td>
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</tr>
<tr>
<td>VBOA Licensing System/Database</td>
<td>Requirements validation sessions completed. No significant gaps between RFP requirements and system requirements identified. Data mapping sessions underway. The project remains on track and the project steering committee remains highly engaged.</td>
<td>Requirements validation sessions completed. No significant gaps between RFP requirements and system requirements identified. Data mapping sessions underway. The project remains on track and the project steering committee remains highly engaged.</td>
</tr>
<tr>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
<td>Mar 31, 2018</td>
</tr>
<tr>
<td>Category-2</td>
<td>Under review; APA concurs with PMD review.</td>
<td>Under review; APA concurs with PMD review.</td>
</tr>
<tr>
<td>Project Description</td>
<td>Category</td>
<td>Review Comments</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
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<td>----------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>31 Secretary of Administration 194 Department of General Services DGS-DRES - COVA Trax Phase 2</td>
<td>Category-2</td>
<td>Under review; APA concurs with PMD review. Fixed assets deployed successfully. The project is on track with major milestones and the project steering committee remains highly engaged.</td>
</tr>
<tr>
<td>32 Secretary of Public Safety &amp; Homeland Security 999 Department of Alcoholic Beverage Control VITA Off-Boarding - Email and Messaging</td>
<td>Category-1</td>
<td>Not under review at this time. ABC migrated to O365 SharePoint at the end of March and performed the email migration to Outlook 365 weekend of April 13-15th. A late issue popped up during the email migration pilot with the ABC stores not receiving emails, however this was resolved prior to the migration event. The SharePoint migration had no pre or post migration issues.</td>
</tr>
<tr>
<td>33 Secretary of Health &amp; Human Resources 602 Department of Medical Assistance Services MES Pharmacy Benefit Management</td>
<td>Category-1</td>
<td>Under review; APA concurs with PMD review. Project successfully implemented PBMS Phase 1 as of October 1, 2017 and currently is in a period of operational monitoring and support. Technically, the project is in the closeout phase, awaiting CMS Certification, which is the final vendor deliverable payment. Originally scheduled for March, CMS has again delayed their review and the new target for CMS signoff is June; official project closeout will follow. A baseline change request will be processed to formalize project closeout date in conjunction with CMS certification and completion of Phase 2, which consists of minor, zero vendor cost enhancements. Project is under control and on target to complete within chartered budget.</td>
</tr>
<tr>
<td>Secretariat &amp; Agency (1)</td>
<td>Project Title (2)</td>
<td>Project # (3)</td>
</tr>
<tr>
<td>------------------------</td>
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<tr>
<td>184 Secretary of Technology</td>
<td>136 Virginia Information Technologies Agency</td>
<td>Managed Security Services Project</td>
</tr>
<tr>
<td>184 Secretary of Technology</td>
<td>136 Virginia Information Technologies Agency</td>
<td>Multisourcing Service Integrator Services</td>
</tr>
<tr>
<td>186 Secretary of Education</td>
<td>425 Jamestown-Yorktown Foundation</td>
<td>JS Exhibit Renovation Technology</td>
</tr>
<tr>
<td>186 Secretary of Transportation</td>
<td>154 Department of Motor Vehicles</td>
<td>Motor Carrier IFTA/IPR/CVIEW Solution</td>
</tr>
<tr>
<td>186 Secretary of Transportation</td>
<td>501 Department of Transportation</td>
<td>CEDAR Upgrade Project</td>
</tr>
<tr>
<td>187 Secretary of Public Safety &amp; Homeland Security</td>
<td>127 Department of Emergency Management</td>
<td>CAD System Project</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>602 Department of Medical Assistance Services</td>
<td>MES Fee for Service and Core Processing</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>602 Department of Medical Assistance Services</td>
<td>MES Integration</td>
</tr>
<tr>
<td>190 Secretary of Finance</td>
<td>161 Department of Taxation</td>
<td>I2C Mainframe Services Project</td>
</tr>
</tbody>
</table>

Printed: 5/29/2018
Page 7 of 10
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Agency/University/Location</th>
<th>Contract Code</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Contract Amount</th>
<th>Remaining Amount</th>
<th>Variance</th>
<th>Variance Date</th>
<th>Change Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Identity &amp; Access Management (IAM) System</td>
<td>Secretary of Education University of Virginia</td>
<td>CAT-3</td>
<td>Oct 28, 2017</td>
<td>Jul 28, 2018</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
<td>No Change</td>
<td>Jun 30, 2018</td>
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<tr>
<td>Research/Xe Phase II</td>
<td>Secretary of Education University of Virginia</td>
<td>CAT-3</td>
<td>Oct 28, 2017</td>
<td>Jul 28, 2018</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
<td>No Change</td>
<td>Jun 30, 2018</td>
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<tr>
<td>Ursa Lifted Project – Workday Implementation</td>
<td>Secretary of Education University of Virginia</td>
<td>CAT-3</td>
<td>Feb 24, 2017</td>
<td>Aug 28, 2017</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>No Change</td>
<td>Jul 31, 2018</td>
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<tr>
<td>Network Infrastructure Refresh</td>
<td>Secretary of Education 213 Norfolk State University</td>
<td>CAT-2</td>
<td>Feb 2, 2016</td>
<td>Mar 23, 2018</td>
<td>$1,058,776</td>
<td>$1,058,776</td>
<td>No Change</td>
<td>May 30, 2018</td>
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<tr>
<td>Jepson Science Center Expansion - Project</td>
<td>Secretary of Education 215 University of Mary Washington</td>
<td>CAT-3</td>
<td>Oct 28, 2017</td>
<td>Jul 28, 2018</td>
<td>$1,530,440</td>
<td>$1,530,440</td>
<td>No Change</td>
<td>Dec 31, 2018</td>
<td></td>
</tr>
<tr>
<td>Access Control Consolidation to Ensure Safety and Security (ACCESS)</td>
<td>Secretary of Education 236 Virginia Commonwealth University</td>
<td>CAT-3</td>
<td>Oct 28, 2017</td>
<td>Jul 28, 2018</td>
<td>$1,612,045</td>
<td>$1,612,045</td>
<td>No Change</td>
<td>Oct 31, 2018</td>
<td></td>
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<tr>
<td>Construction Documentation Management</td>
<td>Secretary of Transportation 501 Department of Transportation</td>
<td>CAT-2</td>
<td>Jan 17, 2013</td>
<td>Apr 7, 2015</td>
<td>$1,100,000</td>
<td>$1,100,000</td>
<td>No Change</td>
<td>Apr 30, 2014</td>
<td>Actual costs is below planned because the vendor was halted due to disputes.</td>
</tr>
<tr>
<td>Highway Maintenance Management System</td>
<td>Secretary of Transportation 501 Department of Transportation</td>
<td>CAT-3</td>
<td>Jan 17, 2013</td>
<td>Apr 7, 2015</td>
<td>$4,981,810</td>
<td>$4,981,810</td>
<td>No Change</td>
<td>Apr 8, 2018</td>
<td>The difference in planned and actual costs is because there were significant hardware costs that were averted.</td>
</tr>
<tr>
<td>SMART SCALE - SMARTy Portal Enhancements Project</td>
<td>Secretary of Transportation 501 Department of Transportation</td>
<td>CAT-3</td>
<td>Apr 11, 2017</td>
<td>Jul 31, 2017</td>
<td>$3,200,000</td>
<td>$3,200,000</td>
<td>No Change</td>
<td>Jul 31, 2019</td>
<td></td>
</tr>
<tr>
<td>ABC Licensing and Compliance System</td>
<td>Secretary of Public Safety &amp; Homeland Security 999 Department of Alcohol, Beverage Control</td>
<td>CAT-1</td>
<td>Aug 3, 2016</td>
<td>Feb 13, 2018</td>
<td>$8,743,786</td>
<td>$8,743,786</td>
<td>No Change</td>
<td>Oct 30, 2020</td>
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<tr>
<td>Project</td>
<td>Category</td>
<td>Date</td>
<td>Description</td>
<td>Variance</td>
<td>Approval Date</td>
<td>Approval Details</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MES Data Warehouse</td>
<td>1</td>
<td>Dec 15, 2017</td>
<td>Feb 14, 2018</td>
<td>$27,572,362</td>
<td>$5,897,936</td>
<td>$8,294,217</td>
<td>$8,294,217</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MES Encounter Processing</td>
<td>1</td>
<td>Aug 17, 2016</td>
<td>Oct 18, 2016</td>
<td>$8,000,000</td>
<td>$7,058,023</td>
<td>$8,897,936</td>
<td>$8,294,217</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VITA Off-Boarding - Email and Messaging</td>
<td>1</td>
<td>Dec 4, 2017</td>
<td>Jan 16, 2018</td>
<td>$1,796,001</td>
<td>$322,314</td>
<td>$322,314</td>
<td>$322,314</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MES Pharmacy Benefit Management</td>
<td>1</td>
<td>Dec 15, 2016</td>
<td>Aug 3, 2017</td>
<td>$5,996,901</td>
<td>$5,743,326</td>
<td>$5,021,809</td>
<td>$5,021,809</td>
<td></td>
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</tbody>
</table>

Projects in the Closeout Phase

<table>
<thead>
<tr>
<th>Project</th>
<th>Category</th>
<th>Date</th>
<th>Description</th>
<th>Variance</th>
<th>Approval Date</th>
<th>Approval Details</th>
</tr>
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<tbody>
<tr>
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<thead>
<tr>
<th>Secretariat &amp; Agency (1)</th>
<th>Project Title (2)</th>
<th>Project Description</th>
<th>Start Date</th>
<th>End Date</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>185 Secretary of Education</td>
<td>Implement Banner XE</td>
<td>This project will upgrade the current Banner ERP system and modules to the latest version.</td>
<td>Jul 2, 2018</td>
<td>Nov 30, 2018</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>187 Secretary of Public Safety &amp; Homeland Security</td>
<td>Body Worn Cameras</td>
<td>Development of agency and division specific policies and procedures that specify when and how body cameras are to be used. Purchase of hardware and related accessories that provide agents with the most reliable and effective method of capturing video while conducting enforcement activities. Purchase of software that will protect the privacy of uninvolved 3rd party citizens and provide the ability to classify, store, and retrieve video files for court, hearings, FOIA requests and training when and where appropriate. Acquisition of a new full time employee to administer the software. Development and execution of an extensive training program designed to educate and ensure compliance with all policies and procedures regarding the use of body-worn cameras.</td>
<td>Jul 2, 2018</td>
<td>Oct 31, 2018</td>
<td>$370,000</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>Environmental Health Data Management Information System Project</td>
<td>The Office of Environmental Health Services (OEHS) desires to replace its current data management system, the Virginia Environmental Information System (VENIS). VENIS is a comprehensive and highly customized environmental health data management system used by OEHS and health districts to collect, collate and share data. The data is used to monitor compliance with laws and regulations, agency performance and strategic planning. The new system will maintain this functionality as well as to fulfill the Virginia Department of Health’s (VDH) legal requirement to provide an online reporting and payment system for alternative sewage system operation and maintenance.</td>
<td>Jun 18, 2018</td>
<td>Jul 29, 2019</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>MES Financial Management</td>
<td>This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: Accounts Receivable Management, Accounts Payable Management, Fiscal Management, Payment and Reporting (limited). The DMAS MES FMS project management team will facilitate the transition from the current IT environment, which consists of VAMMIS financial transaction processes, Oracle Financials, and other internal systems. The future Financial Management System will be a contractor-provided COTS or SaaS solution that aligns with the MITA 3.0 Framework, the CMS Seven Conditions and Standards. DMAS recognizes that the MITA Seven Conditions and Standards must be adhered to in order to be eligible for enhanced match funding. The CMS MITA Seven Standards and Conditions include system modularity, MITA maturity, HIPAA, accurate and timely processing, program evaluation and continuous improvement, enable interoperability with health care information systems, and leverage/reuse processes, systems, and other resources with other states as needed.</td>
<td>Sep 3, 2018</td>
<td>Jun 28, 2019</td>
<td>$5,000,000 Release RFP</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>Electronic Child Welfare Information System (ECWIS) Mobility</td>
<td>A COTS enterprise mobile software solution for Family Service Specialists to use in the field to enter case notes, update and access case records and perform assessments.</td>
<td>Jun 4, 2018</td>
<td>Dec 31, 2019</td>
<td>$3,477,000</td>
</tr>
<tr>
<td>188 Secretary of Health &amp; Human Resources</td>
<td>Electronic Child Care Attendance Tracking and Payment Processing</td>
<td>The scope of the Electronic Child Care (ECC) Attendance Tracking and Payment Processing project includes attendance tracking, online transaction processing, payment processing (which includes posting attendance transactions manually), reporting and financial services for the Child Care subsidy program. The existing Saas contract expires September 30, 2017.</td>
<td>Jun 20, 2018</td>
<td>Sep 30, 2019</td>
<td>$18,090,000</td>
</tr>
</tbody>
</table>