



# COMMONWEALTH of VIRGINIA

S. HUGHES MELTON, MD, MBA  
FAAFP, FABAM  
COMMISSIONER

DEPARTMENT OF  
BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES

Post Office Box 1797  
Richmond, Virginia 23218-1797

Telephone (804) 786-3921  
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[www.dbhds.virginia.gov](http://www.dbhds.virginia.gov)

August 1, 2018

The Honorable Thomas K. Norment, Jr., Co-chair  
The Honorable Emmett W. Hanger, Jr., Co-chair  
Senate Finance Committee  
14th Floor, Pocahontas Building,  
900 East Main Street,  
Richmond, VA 23219

Dear Senator Norment and Senator Hanger:

Item 323 of the 2018 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 323. Staff at the department are available should you wish to discuss this request.

Sincerely,

A handwritten signature in black ink that reads "S. Hughes Melton" with a stylized flourish at the end.

S. Hughes Melton, MD, MBA

Enc.

Cc: Hon. Aubrey L. Layne, Jr.  
Hon. Daniel Carey., M.D.  
Marvin Figueroa  
Susan Massart  
Mike Tweedy



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August 1, 2018

The Honorable S. Chris Jones, Chair  
House Appropriations Committee  
900 East Main Street  
Pocahontas Building, 13th Floor  
Richmond, Virginia 23219

Dear Delegate Jones:

Item 323 of the 2018 *Appropriation Act*, required the Commissioner of the Department of Behavioral Health and Developmental Services (DBHDS) to “*report annually to the Secretary of Finance, and the Chairmen of House Appropriations and Senate Finance Committees the general fund and non general fund allocations and authorized position levels for each state-operated training center.*”

Please find enclosed the report in accordance with Item 323. Staff at the department are available should you wish to discuss this request.

Sincerely,

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S. Hughes Melton, MD, MBA

Enc.

Cc: Hon. Aubrey L. Layne, Jr.  
Hon. Daniel Carey., M.D.  
Marvin Figueroa  
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Mike Tweedy

**DBHDS**  
**Intellectual Disabilities Training Centers**  
**FY 2019**

<b>FY 2019</b>	<b>MEL</b>	<b>General Fund</b>	<b>Non-General Fund</b>	<b>Total</b>
Central Virginia Training Center	400	\$12,530,266	\$25,525,495	\$38,055,761
SE Virginia Training Center	373	\$2,200,000	\$22,502,039	\$24,702,039
SW Virginia Training Center	50	\$9,193,402	\$1,073,263	\$10,266,665
Hiram Davis Medical Center	170	\$1,747,739	\$18,327,073	\$20,074,812

Notes:

1. The information presented in these tables represents the initial appropriation allocations to each training center.
2. Fund splits are determined based upon each facility's capacity to generate revenue that can offset the need for General Fund appropriation.