



# COMMONWEALTH of VIRGINIA

## *Department of Criminal Justice Services*

Shannon Dion  
Director

1100 Bank Street  
Richmond, Virginia 23219  
(804) 786-4000

August 24, 2018

The Honorable S. Chris Jones  
Chairman, House Appropriations Committee  
Pocahontas Building  
Room Number W1312  
900 East Main Street  
Richmond, Virginia 23219

The Honorable Thomas K. Norment, Jr.,  
Co-Chairman, Senate Finance Committee  
Pocahontas Building  
Room Number E603  
Senate of Virginia  
P. O. Box 396  
Richmond, Virginia 23218

The Honorable Emmett W. Hanger, Jr.,  
Co-Chairman, Senate Finance Committee  
Pocahontas Building  
Room Number E507  
Senate of Virginia  
P. O. Box 396  
Richmond, Virginia 23218

***RE: Report on Non-Supplanting Information Provided by Recipients of  
State Law Enforcement Assistance ("599" Funds)***

Dear Delegate Jones and Senators Norment and Hanger:

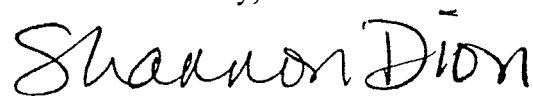
Each year, DCJS distributes state funds to localities with qualifying police departments, as defined in §§9.1-165 through 9.1-172 of the *Code of Virginia*. These funds are intended to fund local public safety services. Pursuant to Item 400, paragraph C(2) of the Appropriations Act, recipients of these funds are required to certify that the funds will not be used to supplant any local funds provided for public safety services, and to report to DCJS the amounts of local funds provided for these services. The paragraph also directs DCJS to report this information to you.

The Honorable S. Chris Jones  
The Honorable Thomas K. Norment, Jr.,  
The Honorable Emmett W. Hanger, Jr.,  
August 24, 2018  
Page Two

DCJS has incorporated this requirement into the annual process of verifying localities' eligibility to receive these funds by including a non-supplanting certification which localities were required to complete and return. Attached is a spreadsheet showing the fiscal 2018 allocations of "599" funds for the eligible localities and the amounts of local revenues they reported budgeting for public safety for that year.

Please contact me with any questions.

Sincerely,

A handwritten signature in black ink that reads "Shannon Dion". The signature is written in a cursive, slightly slanted style.

Shannon Dion

Attachment

c: The Hon. Brian Moran, Secretary of Public Safety and Homeland Security  
David Reynolds, House Appropriations Committee  
Caitlin Kilpatrick, Senate Finance Committee

|                      | FY 2018 '599'<br>Funding | FY 2018 Local<br>Public Safety<br>Funding |
|----------------------|--------------------------|---|
| <b>TOTAL AID</b>     | <b>\$177,964,014</b>     | <b>\$1,811,022,559</b>                    |
| <b>Counties</b>      |                          |   |
| Albemarle Co         | \$2,073,277              | \$37,678,080                              |
| Arlington Co         | \$6,347,639              | \$66,323,976                              |
| Chesterfield Co      | \$7,698,933              | \$64,046,500                              |
| Fairfax Co           | \$24,495,337             | \$407,599,025                             |
| Henrico Co           | \$8,801,458              | \$64,815,756                              |
| James City Co        | \$1,363,002              | \$8,937,438                               |
| Prince George Co     | \$903,956                | \$10,095,384                              |
| Prince William Co    | \$9,483,879              | \$90,191,767                              |
| Roanoke Co           | \$1,851,631              | \$12,237,597                              |
| <b>County Aid</b>    | <b>\$63,019,111</b>      | <b>\$761,925,523</b>                      |
| <b>Cities</b>        |                          |   |
| Alexandria C         | \$5,553,728              | \$63,203,949                              |
| Bedford C (now town) | \$251,547                | \$1,930,427                               |
| Bristol C            | \$998,156                | \$9,913,513                               |
| Buena Vista C        | \$182,422                | \$2,199,027                               |
| Charlottesville C    | \$2,077,467              | \$16,626,058                              |
| Chesapeake C         | \$6,502,735              | \$60,230,298                              |
| Colonial Heights C   | \$579,874                | \$3,388,839                               |
| Covington C          | \$265,409                | \$1,805,435                               |
| Danville C           | \$2,606,199              | \$24,531,180                              |
| Emporia C            | \$212,293                | \$3,892,722                               |
| Fairfax C            | \$614,285                | \$12,905,622                              |
| Falls Church C       | \$332,712                | \$9,091,185                               |
| Franklin C           | \$417,544                | \$2,838,492                               |
| Fredericksburg C     | \$803,611                | \$9,646,248                               |
| Galax C              | \$323,595                | \$1,696,731                               |
| Hampton C            | \$6,733,487              | \$24,071,233                              |
| Harrisonburg C       | \$1,350,906              | \$11,917,533                              |
| Hopewell C           | \$1,307,794              | \$7,614,644                               |
| Lexington C          | \$197,439                | \$1,813,323                               |
| Lynchburg C          | \$3,025,153              | \$13,296,090                              |
| Manassas C           | \$1,219,798              | \$13,827,630                              |
| Manassas Park C      | \$433,342                | \$4,590,948                               |
| Martinsville C       | \$868,655                | \$2,715,206                               |
| Newport News C       | \$9,023,581              | \$115,356,871                             |
| Norfolk C            | \$11,534,797             | \$72,523,769                              |
| Norton C             | \$222,611                | \$2,262,044                               |
| Petersburg C         | \$2,087,344              | \$8,643,912                               |
| Poquoson C           | \$240,713                | \$2,541,607                               |

|                  |                      |                      |
|------------------|----------------------|----------------------|
| Portsmouth C     | \$5,972,980          | \$26,616,029         |
| Radford C        | \$483,927            | \$3,663,303          |
| Richmond C       | \$14,341,364         | \$186,678,025        |
| Roanoke C        | \$5,511,320          | \$18,662,300         |
| Salem C          | \$663,747            | \$6,613,349          |
| Staunton C       | \$886,253            | \$10,764,409         |
| Suffolk C        | \$2,853,819          | \$22,989,758         |
| Virginia Beach C | \$11,288,395         | \$102,473,551        |
| Waynesboro C     | \$750,760            | \$10,563,503         |
| Williamsburg C   | \$385,333            | \$3,689,604          |
| Winchester C     | \$838,974            | \$19,968,535         |
| <b>City Aid</b>  | <b>\$103,944,071</b> | <b>\$917,756,902</b> |

### Towns

|                         |           |             |
|-------------------------|-----------|-------------|
| Abingdon                | \$195,097 | \$2,011,641 |
| Altavista               | \$82,728  | \$959,430   |
| Amherst                 | \$54,587  | \$597,496   |
| Appalachia              | \$43,600  | \$166,283   |
| Appomattox <sup>1</sup> | \$42,741  | \$46,240    |
| Ashland                 | \$170,643 | \$2,455,759 |
| Berryville              | \$76,436  | \$640,400   |
| Big Stone Gap           | \$143,361 | \$1,005,145 |
| Blacksburg              | \$963,737 | \$8,626,978 |
| Blackstone              | \$88,283  | \$1,024,845 |
| Bluefield               | \$129,131 | \$1,722,602 |
| Boones Mill             | \$7,103   | \$59,720    |
| Bowling Green           | \$23,644  | \$70,775    |
| Boydton                 | \$11,502  | \$40,985    |
| Boykins                 | \$14,819  | \$44,000    |
| Bridgewater             | \$130,286 | \$670,064   |
| Broadway                | \$60,682  | \$369,000   |
| Brodnax                 | \$7,471   | \$78,697    |
| Brookneal               | \$30,574  | \$185,345   |
| Buchanan <sup>1</sup>   | \$30,526  | \$3,345     |
| Burkeville              | \$11,773  | \$70,088    |
| Cape Charles            | \$29,001  | \$420,953   |
| Cedar Bluff             | \$26,446  | \$302,599   |
| Chase City              | \$58,813  | \$596,029   |
| Chatham                 | \$32,001  | \$282,620   |
| Chilhowie               | \$43,847  | \$539,209   |
| Chincoteague            | \$108,534 | \$644,977   |
| Christiansburg          | \$429,985 | \$6,950,517 |

<sup>1</sup>Indicates that the town has an agreement for its law enforcement services to be provided by the county Sheriff

|               |           |           |
|---------------|-----------|-----------|
| Clarksville   | \$31,827  | \$534,540 |
| Clifton Forge | \$194,445 | \$631,271 |

|                        |           |             |
|------------------------|-----------|-------------|
| Clintwood              | \$37,137  | \$319,602   |
| Coeburn                | \$48,787  | \$494,924   |
| Colonial Beach         | \$81,131  | \$1,155,103 |
| Courtland              | \$30,550  | \$171,626   |
| Crewe                  | \$56,897  | \$544,765   |
| Culpeper               | \$272,074 | \$4,794,419 |
| Damascus               | \$26,888  | \$446,720   |
| Dayton                 | \$33,056  | \$715,686   |
| Drakes Branch          | \$11,945  | \$6,728     |
| Dublin                 | \$54,735  | \$684,806   |
| Dumfries               | \$139,313 | \$1,458,768 |
| Edinburg <sup>1</sup>  | \$20,769  | \$80,839    |
| Elkton                 | \$50,089  | \$512,666   |
| Exmore                 | \$34,532  | \$484,772   |
| Farmville              | \$172,314 | \$2,195,000 |
| Fries <sup>1</sup>     | \$14,256  | \$21,744    |
| Front Royal            | \$349,248 | \$4,890,785 |
| Gate City              | \$52,596  | \$364,891   |
| Glade Spring           | \$38,120  | \$94,465    |
| Glasgow                | \$25,020  | \$97,943    |
| Glen Lyn               | \$3,981   | \$42,050    |
| Gordonsville           | \$38,758  | \$520,970   |
| Gretna                 | \$30,132  | \$266,011   |
| Grottoes               | \$53,235  | \$493,014   |
| Grundy                 | \$25,119  | \$366,500   |
| Halifax                | \$32,172  | \$346,897   |
| Haymarket              | \$29,282  | \$697,530   |
| Haysi                  | \$4,448   | \$167,962   |
| Herndon                | \$566,369 | \$9,271,818 |
| Hillsville             | \$67,392  | \$750,000   |
| Honaker                | \$22,660  | \$228,470   |
| Hurt                   | \$30,673  | \$147,143   |
| Independence           | \$22,858  | \$468,500   |
| Iron Gate <sup>1</sup> | \$9,512   | \$20,500    |
| Jonesville             | \$24,332  | \$191,168   |
| Kenbridge              | \$32,247  | \$263,573   |
| Kilmarnock             | \$29,937  | \$461,570   |
| Lacrosse               | \$14,894  | \$50,104    |
| Lawrenceville          | \$30,329  | \$527,510   |

<sup>1</sup>Indicates that the town has an agreement for its law enforcement services to be provided by the county Sheriff

|          |           |              |
|----------|-----------|--------------|
| Lebanon  | \$79,312  | \$1,064,479  |
| Leesburg | \$855,988 | \$12,983,964 |
| Louisa   | \$36,302  | \$480,642    |
| Luray    | \$119,890 | \$1,203,144  |
| Marion   | \$151,594 | \$1,452,166  |

|                       |           |             |
|-----------------------|-----------|-------------|
| Mckenney              | \$11,822  | \$27,453    |
| Middleburg            | \$20,695  | \$832,224   |
| Middletown            | \$26,740  | \$413,360   |
| Montross <sup>1</sup> | \$7,643   | \$0         |
| Mount Jackson         | \$42,568  | \$471,700   |
| Narrows               | \$52,719  | \$355,265   |
| New Market            | \$44,190  | \$404,010   |
| Occoquan              | \$21,983  | \$61,850    |
| Onancock              | \$36,694  | \$403,101   |
| Onley                 | \$12,239  | \$356,892   |
| Orange                | \$106,348 | \$1,304,866 |
| Parksley              | \$20,571  | \$161,914   |
| Pearisburg            | \$68,055  | \$615,099   |
| Pembroke              | \$28,583  | \$162,671   |
| Pennington Gap        | \$43,527  | \$405,363   |
| Pocahontas            | \$10,643  | \$40,000    |
| Pound                 | \$26,642  | \$351,242   |
| Pulaski               | \$225,352 | \$2,219,348 |
| Purcellville          | \$110,082 | \$1,912,372 |
| Quantico              | \$17,587  | \$180,222   |
| Remington             | \$16,394  | \$54,543    |
| Rich Creek            | \$16,664  | \$52,999    |
| Richlands             | \$138,003 | \$1,916,278 |
| Rocky Mount           | \$111,951 | \$111,952   |
| Rural Retreat         | \$32,959  | \$81,815    |
| Saltville             | \$55,816  | \$494,906   |
| Scottsville           | \$13,018  | \$224,254   |
| Shenandoah            | \$46,133  | \$435,181   |
| Smithfield            | \$166,734 | \$2,294,490 |
| South Boston          | \$321,776 | \$2,494,713 |
| South Hill            | \$112,614 | \$2,516,422 |
| St. Paul              | \$23,766  | \$216,039   |
| Stanley               | \$32,811  | \$333,665   |
| Stephens City         | \$34,238  | \$351,390   |
| Strasburg             | \$103,005 | \$1,791,552 |
| Tangier               | \$17,155  | \$35,768    |

<sup>1</sup>Indicates that the town has an agreement for its law enforcement services to be provided by the county Sheriff

|                        |           |             |
|------------------------|-----------|-------------|
| Tappahannock           | \$52,694  | \$785,965   |
| Tazewell               | \$102,218 | \$1,150,813 |
| Timberville            | \$41,856  | \$442,138   |
| Victoria               | \$43,650  | \$358,881   |
| Vienna                 | \$388,193 | \$6,491,140 |
| Vinton                 | \$195,439 | \$1,849,784 |
| Wakefield <sup>1</sup> | \$24,160  | \$33,600    |
| Warrenton              | \$203,871 | \$3,172,423 |

|                 |                     |                      |
|-----------------|---------------------|----------------------|
| Warsaw          | \$33,597            | \$297,520            |
| Waverly         | \$54,047            | \$757,397            |
| Weber City      | \$31,656            | \$243,200            |
| West Point      | \$73,389            | \$759,490            |
| White Stone     | \$8,602             | \$38,275             |
| Windsor         | \$59,133            | \$545,859            |
| Wise            | \$79,459            | \$1,235,300          |
| Woodstock       | \$102,070           | \$1,716,990          |
| Wytheville      | \$194,581           | \$3,622,949          |
| <b>Town Aid</b> | <b>\$11,000,832</b> | <b>\$131,340,134</b> |

1Indicates that the town has an agreement for its law enforcement services to be provided by the county Sheriff