OFFICE OF THE PRESIDENT

September 11, 2018

The Honorable S. Chris Jones Chairman, House Appropriations Committee 900 East Main Street Pocahontas Building, 13th Floor Richmond, Virginia 23219

The Honorable Thomas K. Norment, Jr. The Honorable Emmett W. Hanger, Jr. Co-Chairmen, Senate Finance Committee 900 East Main Street Pocahontas Building, 14th Floor Richmond, Virginia 23219

Dear Chairman Jones and Co-Chairmen Norment and Hanger:

I respectfully submit the following annual report on Central Virginia Community College's allocation of \$255,000 each year from the general fund which is designated for the operation of the college's Amherst Center.

The table below shows the programs, number of students enrolled for 2017-18, number of degrees and certificates awarded in 2017-18, the number of students enrolled in 2018-19, and the number of students anticipated for 2019-20 at the Amherst Center.

CVCC Amherst Center

| Program | Number of Students Enrolled for 2017-18 | Number of Students Enrolled for 2018-19 | Number of Degrees and Certificates Awarded in 2017-18* | Number Students Anticipated for 2019-20 |
|---|--|--|--|--|
| Dual Enrollment/Early College | 38 | 29 | | 36 |
| Business Administration AA&S | | 4 | | |
| General Studies Associate of Arts and Sciences (AA&S) | 29 | 18 | 19 | 20 |
| Science AA&S | 6 | 2 | 4 | 7 |
| General Education or Other Certifications | 10 | 14 | 23 | 15 |
| Total | 83 | 67 | 46 | 78 |

^{*}Students may be duplicated for multiple degree and certificate awards. Dual Enrollment Students earn the General Studies AA&S and General Education Certificate simultaneously with their high school diplomas upon successful completion of the program.

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The funding provided by the General Assembly has been critical to our continued operations at the Amherst Center, and I cannot thank you enough for your support. Indeed, your intervention saved the Center, and the funding is proving to be an investment in the future.

Please let me know if you have any questions or need additional information.

Sincerely,

John S. Capps
President

Cc: Mr. Robert Vaughn, HAC Staff Director Ms. April Kees, SFC Staff Co-Director

Mr. Jason Powell, SFC Staff Co-Director