



COMMONWEALTH of VIRGINIA
Department of Medical Assistance Services

September 10, 2019

SUITE 1300
600 EAST BROAD STREET
RICHMOND, VA 23219
804/786-7933
800/343-0634 (TDD)
www.dmas.virginia.gov

MEMORANDUM

TO: The Honorable Thomas K. Norment, Jr.
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones
Chairman, House Appropriations Committee

Mr. Daniel Timberlake
Director, Department of Planning and Budget

FROM: Karen Kimsey *KK*
Director, Virginia Department of Medical Assistance Services

SUBJECT: REVISED Quarterly Reports of Managed Care (Medicaid/CHIP)
Encounter Data by Service Category for FY2018 Quarter 4 and FY2019
Quarters 1 -3

Attached are four revised reports pursuant to Item 307 B2 of the 2019 Appropriation Act, which states:

The Department of Medical Assistance Services shall submit a quarterly report summarizing managed care encounter data by service category in a format similar to the report in paragraph B.1. This quarterly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees no later than 30 days after the end of each quarter.

Please discard the reports you received previously (they are posted as RD479, RD456, RD117, RD213) and replace with these.

The Honorable Thomas K. Norment, Jr.
The Honorable Emmett W. Hanger, Jr.
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DMAS is transitioning from the current information system to a new information system. As part of that transition, the summary encounter files are moving from an old platform to a data warehouse. Encounters are organized differently in the data warehouse than they are in the old platform. The original reports were created using an old encounter file platform while the new reports were created using the data warehouse. Going forward, DMAS will use the data warehouse to create these reports. The overall results do not vary but expenditures may shift from one period to another because the encounter files have different cut off periods than the data warehouse.

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

KK/wl

Enclosure

Pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

MCO EXPENDITURES BY LEGISLATIVE SERVICE CATEGORIES

Summary Report on MCO Medicaid and CHIP Expenditures - FY2019 QTR1 (Jul-Sep 2018)

| MEDICAID AND CHIP | SERVICE CATEGORIES | MCO EXPENDITURES |
|-------------------|--|------------------------|
| | General Medical Care | \$841,398,828 |
| | Inpatient Hospital | \$165,059,846 |
| | Outpatient Hospital | \$250,594,459 |
| | Physician/Practitioner Services | \$165,881,010 |
| | Clinic Services | \$3,640,085 |
| | Pharmacy | \$205,545,668 |
| | Dental | \$164,455 |
| | Transportation | \$24,225,637 |
| | All Other | \$26,287,668 |
| | Long-Term Care Services | \$458,287,045 |
| | Nursing facility | \$221,086,471 |
| | HCBC Waivers: Personal Support | \$232,831,750 |
| | HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers | \$4,363,027 |
| | HCBC Waivers: Case Management & Support | \$5,797 |
| | Behavioral Health and Rehabilitative Services | \$61,578,796 |
| | MH Case Management | \$10,087,807 |
| | MH Rehabilitative Services | \$47,316,027 |
| | Early Intervention & EPSDT-Authorized Services | \$4,174,962 |
| | Grand Total | \$1,361,264,669 |

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|---------|---|
| Note 1: | MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 as of August 21, 2019 and does not include subcapitated payments or non-claims financial transactions. |
| Note 2: | MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories. |
| Note 3: | MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental. |