



COMMONWEALTH of VIRGINIA  
*Department of Medical Assistance Services*

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September 1, 2018

**MEMORANDUM**

TO: The Honorable Thomas K. Norment, Jr.  
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.  
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones  
Chairman, House Appropriations Committee

FROM: Jennifer S. Lee, M.D. *Jennifer S. Lee, M.D.*  
Director, Virginia Department of Medical Assistance Services

SUBJECT: Hospital Supplemental Payment Report – FY 2018

The 2018 Appropriations Act Item 303.RRR states, “(t)he Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.”

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

JSL/

Enclosure

pc: The Honorable Daniel Carey, MD, Secretary of Health and Human Resources

# Hospital Supplemental Payment Report – FY 2018

A Report to the Virginia General Assembly

September 1, 2018

## Report Mandate:

*The 2018 Appropriations Act Item 303.RRR states, “(t)he Department of Medical Assistance Services shall submit a report annually on all supplemental payments made to hospitals through the Medicaid program. This report shall include information for each hospital and by type of supplemental payment (Disproportionate Share Hospital, Graduate Medical Education, Indirect Medical Education, Upper Payment Limit program, and others). The report shall include total Medicaid payments from all sources and calculate the percent of overall payments that are supplemental payments. Furthermore, it shall include a description of each type of supplemental payment and the methodology used to calculate the payments. Each report shall reflect the data for the prior three fiscal years and shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 each year.”*

## Background

The Virginia Department of Medical Assistance Services (DMAS) sets provider rates paid through claims for all services paid for directly by Managed care organizations (MCOs) use similar rates for payments to providers. DMAS targets payment rates to 78 percent of cost statewide for inpatient services (84 percent for psychiatric services) and 69.8 percent of cost for outpatient services for most hospitals.

Supplemental payments are additional amounts to targeted providers. Supplemental payments have been used to help fund costs for indigent or charity care and the training of health care professionals. The General Assembly has also authorized Upper Payment Limit (UPL) supplemental payments if there are funding sources other than general funds.

Reimbursement may vary by Type One (state-owned teaching hospitals on January 1, 1996) and Type Two hospitals (all other hospitals). Virginia also enrolls out-of-state hospitals in Tennessee, North Carolina and the District of Columbia who serve Virginia Medicaid individuals who live near to these hospitals. For the most part, Virginia reimburses these out-of-state hospitals like Virginia hospitals including paying them supplemental payments. Virginia, however, reduces or eliminates some supplemental payments for hospitals with Virginia Medicaid utilization less than 12% of total Medicaid utilization. State regulations provide for annual inflation adjustments, which may be modified by the budget.

## About DMAS and Medicaid

**DMAS’ mission is to ensure Virginia’s Medicaid enrollees receive high-quality and cost-effective health care.**

Medicaid plays a critical role in the lives of more than a million Virginians. Medicaid enrollees include children, pregnant women, parents and care takers, older adults and individuals with disabilities. Virginians must meet income thresholds and other eligibility criteria before qualifying to receive Medicaid benefits.

Medicaid covers primary and specialty health care, inpatient care, and behavioral health and addiction and recovery treatment services. Medicaid also covers long-term services and supports, making it possible for thousands of Virginians to remain in their homes or to access residential and nursing home care.

Quick Medicaid facts:

- Covers 1 in 8 Virginians
- Covers 1 in 3 births and 33% of children
- Supports 2 in 3 nursing facility residents

Virginia Medicaid and Children’s Health Insurance Program (CHIP) are administered by the Department of Medical Assistance Services (DMAS) and are jointly funded by Virginia and the federal government under the Title XIX and Title XXI of the Social Security Act. Virginia generally receives \$1 of federal matching funds for every \$1 Virginia spends on Medicaid.

Supplemental payments, like Medicaid claims payments, have both a federal and a non-federal funded portion. There are three sources of the non-federal share (matching state funds) required by CMS for federal Medicaid payments (see 42 CFR 433.51). These include:

- State appropriations directly to the state Medicaid agency (DMAS) - this is the non-federal share for most DMAS Medicaid payments;
- Intergovernmental transfers (IGT) – funds transferred from another governmental entity (state or local) to DMAS; and
- Certified public expenditures (CPE) – public entities certify that they provided Medicaid covered services and expended the total funds; no actual funds are transferred to DMAS and the provider is only paid the federal share.

Revenue from permissible provider assessments can also be appropriated for the non-federal share.

The non-federal share of supplemental payments in this report for SFY2016-18 are funded by state general fund appropriations with two exceptions:

- UVA and VCU certify part of their indirect medical education (IME) payments to save the state a targeted amount of general funds.
- The non-federal share of supplemental UPL payments are funded by IGTs.

### ***Types of Hospital Supplemental Payments & Calculation Methodologies***

Virginia makes the following supplemental payments:

Disproportionate Share Hospital (DSH) supplemental payments are made to hospitals who serve a disproportionate share of Medicaid and uninsured patients and provide obstetrical services (unless they meet an exception). Federal law requires that states make DSH payments to hospitals, but leaves the qualifying criteria and amounts up to the states through the approved State Plan for Medical Assistance. Under the Virginia State Plan, hospitals qualify for DSH payments if they have Medicaid utilization of 14 percent or higher in the most recent available reporting year. DSH payments can be used to pay only for “uncompensated care costs”, Medicaid losses and uninsured costs. DSH payments statewide also cannot exceed the state’s annual DSH allotment. CMS requires all states to audit uncompensated care costs approx. 3 years after the end of the State Plan Year & recover any excess DSH payments.

Medical education payments are made to hospitals who have medical education programs. There are several medical education supplemental payments.

- DMAS makes medical education payments for the direct medical education costs for interns and residents.
- DMAS makes additional medical education payments for new residency slots.
- DMAS makes medical education payments for the direct medical education costs for nursing schools and training paramedical personnel.
- DMAS makes medical education payments for the indirect medical education costs for training interns and residents. These payments recognize the increased use of ancillary services associated with the educational process and higher case-mix intensity of teaching hospitals.

Upper Payment Limit (UPL) supplemental payments are made to targeted hospitals based on the maximum allowable by federal Medicaid law and regulation. States have flexibility in designing and targeting these payments. Virginia traditionally has made limited use of UPL supplemental payments but recently implemented two UPL supplemental payments.

The following table details the various types of hospital supplemental payments, the methodology and timing of those payments.

Supplemental Payment	Methodology	Timing
<b>Hospital Disproportionate Share Hospital (DSH) Payments</b>	<p>Multiply the DSH per diem times each hospital's DSH eligible days. DSH eligible days are the number of days above 14 percent Medicaid utilization. There are separate DSH per diems based on the budgeted DSH amounts for Type Two hospitals and State Mental Health hospitals. CHKD per diems are three times the Type Two per diems.</p> <p>Type One hospitals are reimbursed up to their Uncompensated Care Costs.</p>	Quarterly.
<b>Hospital Graduate Medical Education (GME) Payments for Interns and Residents</b>	<p>Multiply each Type Two hospital's Medicaid per resident amount times number of residents.</p> <p>Type One hospitals are reimbursed the Medicaid share of graduate medical education costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
<b>GME New Resident Payments</b>	\$100,000 annually per new resident for up to four years.	Quarterly.
<b>Hospital Medical Education Payments for Nursing Schools and Paramedical Programs</b>	All hospitals are reimbursed the Medicaid share of costs for these training programs.	Quarterly. Payments finalized during annual cost report settlement.
<b>Hospital Indirect Medical Education (IME) Payments</b>	<p>Multiply each hospital's IME percentage times operating payments. The formula for the IME percentage is modified from Medicare based on studies of cost differences between teaching and non-teaching hospitals.</p> <p>Payment formula for Type One hospitals and CHKD includes additional reimbursement for more of their total costs.</p>	Quarterly. Payments finalized during annual cost report settlement.
<b>Inpatient and Outpatient UPL Supplemental Payments for Private Hospital Partners of Type One Hospitals</b>  <b>(Culpeper Haymarket and</b>	The difference between the hospital's inpatient Medicaid billed charges subject to a cap and Medicaid payments.	Quarterly. Payments will sunset for dates of service on or after October 1, 2018.

<b>Prince William Hospitals)</b>		
<b>Inpatient UPL Supplemental Payments for Private Teaching Hospitals</b>  <b>(Sentara Norfolk General &amp; Carilion Medical Center)</b>	Qualifying hospitals are reimbursed their uncompensated care costs.	Effective July 1, 2017. The first payments for FY18 will be made in FY19. Payments will sunset for dates of service on or after October 1, 2018.

### **Hospital Supplemental Payments Summary Information**

The three most recent years for which supplemental payment information is available from the Medicaid Management Information Systems (MMIS) includes state fiscal years 2016, 2017 and 2018 (July 1, 2015 – June 30, 2018). Amounts shown include all Medicaid payments to hospitals receiving supplemental payments anytime during the past three years.

Note that the payments shown are on a cash basis and include any settlement paid or recovered during the periods shown, even if for a previous fiscal year. Sometimes, such as the case for the payments for private teaching hospitals, the payments are delayed until DMAS receives necessary approvals from CMS.

The following table summarizes total supplemental payments for the last three years by type of payment. **Attachment A** summarizes all Medicaid and supplemental payments by hospital. **Attachment B** details DSH payments by year by hospital. IME & GME payments could not be separated in FY16 because of the way they were recorded in the accounting system; therefore, they are combined in **Attachment C** as “Medical Education Payments.” “UPL Supplemental Payments” are the payments to the three hospitals in which UVA has been a partial owner and are in **Attachment D**.

#### **Hospital Medicaid Supplemental Payments by Type**

<b>YEAR</b>	<b>DSH PAYMENTS</b>	<b>MEDICAL EDUCATION (IME &amp; GME) PAYMENTS</b>	<b>UPL SUPPLEMENTAL PAYMENTS</b>	<b>TOTAL SUPPLEMENTAL PAYMENTS</b>
<b>SFY2016</b>	\$64,690,723	\$296,894,447	0	\$361,585,169
<b>SFY2017</b>	\$31,925,742	\$350,805,781	\$2,049,575	\$384,781,098
<b>SFY2018</b>	\$171,167,439	\$417,282,589	\$21,505,444	\$609,955,472

In SFY2018, DSH represented 28 percent of total supplemental payments while medical education accounted for 68 percent of the total. In SFY 2016, DSH was only 18 percent of the total and medical education accounted for 82 percent.

As detailed in **Attachment A** and summarized below, in SFY2018, hospital supplemental payments accounted for approximately a quarter of all the Medicaid payments to the hospitals that received supplemental payments at any time during the past three years. This represented a 69 percent increase in supplemental payments while total Medicaid payments to these hospitals decreased by 11 percent.

**Hospital Medicaid Supplemental Payments as a Percent of  
Total Medicaid Payments to Hospitals Receiving Supplemental Payments**

YEAR	TOTAL SUPPLEMENTAL PAYMENTS	TOTAL MEDICAID PAYMENTS	% OF TOTAL
SFY2016	\$361,585,169	\$2,522,277,345	14.3 %
SFY2017	\$384,781,098	\$2,147,083,110	17.9 %
SFY2018	\$609,955,472	\$2,249,855,938	27.1 %

The vast majority of this year to year variation was due to timing because UVA received no supplemental funding in FY2016, when it actually refunded overpayments from prior years. In FY2018, UVA and the Medical College of Virginia (MCV) received 74 percent (\$452 million) of all supplemental payments and these payments represented about half (\$883 million) of their total payments from Medicaid. This reflects their role as State teaching hospitals and safety net hospitals, the costs for which the General Assembly has historically supported through a combination of state and federal Medicaid dollars. The CHKD received almost 12 percent (\$71.5 million) of total supplemental payments in SFY2018. CHKD is the only freestanding children’s hospital located in Virginia and more than half of its patient days are for Medicaid. No other hospital in Virginia receives more than 3 percent of all hospital supplemental payments.

When supplemental payments are analyzed in relationship to total Medicaid payments to all acute care hospitals, as illustrated in the table below, the percentage represented by supplemental payments does not differ significantly since most of Virginia’s hospitals receive some supplemental payments. **Attachment E** details Medicaid payments to all hospitals, even if they did not receive supplemental payments.

**Hospital Medicaid Supplemental Payments as a Percent of  
Total Medicaid Payments to All Acute Care Hospitals**

YEAR	TOTAL SUPPLEMENTAL PAYMENTS	TOTAL MEDICAID PAYMENTS	% OF TOTAL
SFY2016	\$361,585,169	\$ 2,636,657,052	13.7%
SFY2017	\$384,781,098	\$2,259,372,905	17.0%
SFY2018	\$609,955,472	\$2,358,192,873	25.9%

Virginia hospitals that received the greatest percentage of their total Medicaid payments in supplemental payments in SFY2018 include the following:

**Hospitals with Greatest Percentage of Total Medicaid Payments from Supplemental Payments**

Hospital	Percent Supplemental Payments of Total Medicaid Payments		
	FY2016	FY2017	FY2018
UVA	-3%	41%	57%
Culpeper Regional	0 %	27%	50%
MCV	37%	39%	47%
Prince William	1%	2%	44%
Catawba	22%	29%	37%
CHKD	18%	19%	35%
Haymarket	0%	0%	26%
Piedmont	31%	29%	25%
Carilion Medical Center	12%	10%	14%

All of these are either state hospitals or partners of state hospitals except for Carilion Medical Center. All other Virginia hospitals received approximately 10 percent or less of their total Medicaid payments from supplemental payments. There

are some out-of-state-hospitals that receive a large percentage of payments from supplemental payments, but overall payments are small.

### **Future of Hospital Supplemental Payments**

[Item 3.5-16 of Chapter 2 of the 2018 Acts of Assembly](#) assesses Virginia's private acute care hospitals to support the state's share of the cost of Medicaid payment rate enhancements. Qualifying hospitals are in-state private acute care hospitals excluding public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals. When these payments are implemented effective October 1, 2018, supplemental payments for private hospital partners of Type One (public) hospitals and private teaching hospitals will sunset. Eligible hospitals receiving the supplemental payments being sunset will instead be part of the broader private acute care hospital supplemental payment program. New supplemental payments for Chesapeake Regional Hospital effective July 1, 2018 also were approved in the 2018 Appropriations Act. Chesapeake Regional Hospitals is a non-state government-owned hospital.

While some physician UPL supplemental payments have been paid through managed care, current hospital UPL supplemental payments are through fee-for-service. The budget authorizes DMAS to implement hospital UPL supplemental payments through managed care in FY19.

In future years, the State may also revisit some of the existing payments or methodologies in light of the additional Medicaid coverage through Medicaid expansion. State teaching hospitals are expected to see a reduction in their uncompensated care costs as a result of expanded Medicaid coverage. The State may want to increase the threshold and methodology for DSH payments from 14 percent to something higher to reflect the expected increase in Medicaid utilization at all hospitals.

ATTACHMENT A: HOSPITALS WITH SUPPLEMENTAL PAYMENTS SUMMARY			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			PERCENT SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2016	2017	2018	2016	2017	2018	2016	2017	2018
490018	AUGUSTA MEDICAL CENTER	INSTATE	1,100	-	-	14,219,959	14,216,895	13,663,540	0.01%	0.00%	0.00%
490069	BON SECOURS MEM REG MED CTR	INSTATE	62,454	-	-	20,076,251	18,443,481	17,314,172	0.31%	0.00%	0.00%
490136	BON SECOURS ST FRANCIS MED CTR	INSTATE	500,882	499,262	492,187	15,034,357	19,158,597	12,121,350	3.33%	2.61%	4.06%
490127	BUCHANAN GENERAL HOSPITAL	INSTATE	36,404	-	-	2,412,241	1,967,197	1,580,696	1.51%	0.00%	0.00%
490024	CARILION MEDICAL CENTER	INSTATE	14,724,452	11,051,354	15,030,885	118,671,114	113,560,686	108,009,835	12.41%	9.73%	13.92%
490042	CARILION NEW RIVER VLY MED	INSTATE	222,539	280,104	282,904	13,079,437	12,933,761	11,949,283	1.70%	2.17%	2.37%
490120	CHESAP EAKE GENERAL HOSP	INSTATE	507,147	169,049	458,628	20,987,499	20,847,647	20,000,103	2.42%	0.81%	2.29%
493301	CHILDRENS HOSP OF KINGS DTRS	INSTATE	35,462,665	32,563,397	71,555,903	195,767,438	167,392,144	202,798,489	18.11%	19.45%	35.28%
490112	CHIPPENHAM JOHNSTON-WILLIS	INSTATE	179,315	111,234	342,904	67,185,295	65,891,200	52,112,960	0.27%	0.17%	0.66%
490060	CLUNCH VALLEY MEDICAL CTR	INSTATE	244,720	293,483	233,306	8,670,387	7,809,071	7,188,903	2.82%	3.76%	3.25%
490135	COVA CATAWBA	INSTATE	2,049,604	3,023,787	3,088,004	9,478,720	10,572,016	8,289,895	2.62%	28.60%	37.25%
490134	COVA PIEDMONT	INSTATE	6,118,718	6,240,116	4,155,692	19,876,150	21,859,318	16,302,067	30.78%	28.55%	25.49%
490019	CULPEPER REGIONAL HOSPITAL	INSTATE	(10,526)	2,076,627	9,767,448	7,373,035	7,776,713	19,469,790	-0.14%	26.70%	50.17%
490075	DANVILLE REGIONAL MED CTR	INSTATE	1,373,936	923,389	992,589	17,333,473	17,673,689	18,240,727	7.93%	5.22%	5.44%
490011	DEPAUL HOSPITAL	INSTATE	354,025	372,978	506,774	12,938,730	16,503,482	13,781,126	2.74%	2.26%	3.68%
490092	FRANKLIN HOSPITAL CORPORATION	INSTATE	62,171	69,369	19,260	2,808,815	3,000,458	2,042,007	2.21%	2.31%	0.94%
490013	HAUFAX REGIONAL HOSPITAL	INSTATE	111,481	304,725	173,955	8,023,289	7,803,960	7,270,219	1.39%	3.90%	2.39%
490118	HENRICO DOCTORS HOSPITAL	INSTATE	274,359	484,508	296,351	28,633,192	32,830,467	27,454,596	0.96%	1.48%	1.08%
490040	INOVA ALEXANDRIA HOSPITAL	INSTATE	513,665	195,216	113,827	22,234,021	21,855,234	21,522,716	2.31%	0.89%	0.53%
490063	INOVA FAIRFAX HOSPITAL	INSTATE	12,304,799	8,765,401	10,761,583	117,020,782	107,191,189	109,549,977	10.52%	8.18%	9.82%
490053	JOHNSTON MEMORIAL HOSP	INSTATE	64,352	137,737	242,710	15,654,347	15,003,618	14,060,767	0.41%	0.92%	1.73%
490114	LONESOME PINE HOSPITAL	INSTATE	1,055,395	725,613	142,321	10,879,117	9,255,040	8,861,155	9.70%	7.84%	1.61%
490043	LOUDOUN MEMORIAL HOSP	INSTATE	3,736	3,787	7,303	19,702,251	18,004,687	18,677,999	0.02%	0.02%	0.04%
490044	LOUISE OBICI MEM HOSPITAL	INSTATE	290,691	330,962	388,279	19,503,165	18,611,079	16,296,046	1.49%	1.78%	2.38%
490077	MARTHA JEFFERSON HOSP	INSTATE	3,003	(12,012)	-	8,300,550	7,964,073	7,279,242	0.04%	-0.15%	0.00%
490041	MARY IMMACULATE HOSP	INSTATE	127,368	155,249	219,594	11,982,605	11,961,572	11,842,679	1.06%	1.30%	1.85%
490022	MARY WASHINGTON HOSP	INSTATE	548,489	733,794	752,596	37,314,727	36,418,546	32,218,791	1.47%	2.01%	2.34%
490017	MARYVIEW HOSPITAL	INSTATE	1,508,522	1,332,139	1,490,559	29,070,940	28,141,541	23,316,591	5.19%	4.73%	6.39%
490032	MEDICAL COLLEGE OF VIRGINIA	INSTATE	265,505,947	196,783,440	258,005,765	719,438,081	508,291,037	543,934,266	36.90%	38.71%	47.43%
490079	MEM HOSP MVLE-HENRY CO	INSTATE	72,409	87,854	103,437	13,455,520	12,902,309	9,965,161	0.54%	0.68%	1.04%
490110	MONTGOMERY REGIONAL HOSPITAL	INSTATE	769,181	549,389	366,504	7,381,664	6,382,456	5,051,164	10.42%	8.61%	7.26%
490001	NORTON COMMUNITY HOSP	INSTATE	1,391,470	1,104,790	686,069	10,569,737	8,316,199	6,609,797	13.16%	13.28%	10.38%
490144	NOVANT/VA HAYMARKET MC	INSTATE	-	-	1,311,186	2,423,299	2,990,285	5,119,997	0.00%	0.00%	25.61%
490113	POTOMAC HOSPITAL CORP	INSTATE	468,246	561,785	616,947	24,647,771	22,708,737	20,143,912	1.90%	2.47%	3.06%
490045	PRINCE WM HOSP CORP	INSTATE	180,313	243,484	10,841,926	12,658,992	13,446,191	24,723,841	1.42%	1.81%	43.85%
490094	RICHMOND COMMUNITY HOSP	INSTATE	420,941	480,823	341,246	10,764,543	10,752,212	12,654,095	3.91%	4.47%	2.70%
490052	RIVERSIDE HOSPITAL	INSTATE	4,756,898	3,297,367	4,071,930	47,111,420	44,827,476	39,892,585	10.10%	7.36%	10.21%
490004	ROCKINGHAM MEMORIAL HOSP	INSTATE	13,328	(53,312)	-	19,048,016	19,224,191	17,092,008	0.07%	-0.28%	0.00%
490119	SENTARA BAYSIDE HOSPITAL	INSTATE	118,157	304,917	270,457	17,405,357	15,344,949	14,913,604	0.68%	1.99%	1.81%
490093	SENTARA HAMPTON GEN HOSPITAL	INSTATE	37,225	12,408	-	19,363,054	16,923,728	14,695,658	0.19%	0.07%	0.00%
490046	SENTARA LEIGH HOSPITAL	INSTATE	356,035	356,256	430,313	25,135,586	22,884,180	21,040,426	1.42%	1.56%	2.05%
490007	SENTARA NORFOLK GENERAL HOSP	INSTATE	8,908,598	6,723,884	8,017,690	93,800,816	77,395,891	75,518,201	9.50%	8.69%	10.62%
490037	SHORE MEMORIAL HOSPITAL	INSTATE	86,436	264,998	196,926	6,171,480	5,782,459	4,910,830	1.40%	4.58%	4.01%
490090	SOUTHSIDE COM HOSP ASSOC	INSTATE	261,147	226,023	248,820	7,019,130	8,027,964	8,213,898	3.72%	2.82%	3.03%
490067	SOUTHSIDE REGIONAL MEDICAL CTR	INSTATE	348,993	455,627	490,836	22,875,754	22,230,635	20,885,705	1.53%	2.05%	2.35%
490141	SPOTSYLVANIA MEDICAL CENTER INC	INSTATE	-	-	77,049	11,360,874	9,655,545	8,943,193	0.00%	0.00%	0.86%
490059	ST MARYS HOSP OF RICH	INSTATE	294,235	551,890	647,178	43,564,511	41,405,250	34,486,777	0.68%	1.33%	1.88%
490115	TWIN COUNTY REGIONAL HOSPITAL	INSTATE	149,137	122,345	177,833	6,232,401	4,644,644	4,930,768	2.39%	2.63%	3.61%
490009	UNIVERSITY OF VIRGINIA HOSP	INSTATE	(10,044,781)	98,261,688	194,207,253	318,637,050	238,353,759	339,353,006	-3.15%	41.23%	57.23%
490057	VA BEACH GEN HOSPITAL	INSTATE	91,905	53,793	80,496	17,328,298	20,478,768	18,175,995	0.53%	0.26%	0.44%
490021	VIRGINIA BAPTIST HOSPITAL	INSTATE	1,462,098	1,109,029	1,453,710	48,490,236	49,340,949	42,380,840	3.02%	2.25%	3.43%
490050	VIRGINIA HOSPITAL CENTER	INSTATE	1,479,185	1,084,605	1,461,492	20,861,007	17,971,160	18,191,133	7.09%	6.04%	8.03%
490033	WARREN MEM HOSP INC	INSTATE	354,806	313,715	403,181	5,001,073	5,109,023	4,960,127	7.09%	6.14%	8.13%
490005	WINCHESTER MEDICAL CTR	INSTATE	625,536	334,305	1,260,264	23,939,106	24,897,676	21,440,143	2.61%	1.34%	5.88%
490111	WYTHE CO COMMUNITY HOSP	INSTATE	24,225	19,873	24,725	3,719,747	4,244,694	3,806,374	0.65%	0.47%	0.65%
440012	BRISTOL REGIONAL MEDICAL CTR	OOS	728,799	(365,143)	396,219	11,777,272	8,655,226	10,684,705	6.19%	-4.22%	3.71%
093300	CHILDREN'S HOSPITAL(NMC)-ACUTE	OOS	435,486	476,696	150,727	33,799,051	23,070,779	38,743,366	1.29%	2.07%	0.39%
340030	DUKE UNIV MEDICAL CENTER	OOS	417,056	324,698	372,737	7,192,872	9,983,232	7,202,732	5.80%	3.25%	5.17%
090001	GEORGE WASHINGTON UNIV HOSP	OOS	82,717	64,828	29,685	1,137,973	969,508	635,724	7.27%	6.69%	4.67%
090004	GEORGETOWN UNIVERSITY HOSPITAL	OOS	202,190	165,507	138,087	7,330,383	10,397,895	6,895,763	2.76%	1.59%	2.00%
440017	HOLSTON VALLEY MEDICAL CTR	OOS	622,618	(212,308)	360,383	10,950,239	8,848,447	8,612,570	5.69%	-2.40%	4.18%
092002	HOSPITAL FOR SICK CHILDREN	OOS	158,903	97,520	209,978	(1,406,745)	189,563	272,619	-11%	51%	77%
440176	INDIAN PATH HOSPITAL	OOS	72,275	64,056	35,676	3,132,819	2,662,605	2,048,400	2.31%	2.41%	1.74%
440063	JOHNSON CITY MED CTR HOSP	OOS	1,415,657	(352,103)	501,623	11,822,343	8,783,258	6,698,789	11.97%	-4.01%	7.49%
340047	NORTH CAROLINA BAPTIST	OOS	567,573	388,430	403,010	3,172,427	3,254,681	1,997,837	17.89%	11.93%	20.17%
090011	WASHINGTON HOSPITAL CENTER	OOS	54,762	46,674	48,555	732,302	1,088,187	814,208	7.48%	4.29%	5.96%
	<b>TOTAL</b>		<b>361,585,169</b>	<b>384,781,098</b>	<b>609,955,472</b>	<b>2,522,277,345</b>	<b>2,147,083,110</b>	<b>2,249,855,938</b>	<b>14.34%</b>	<b>17.92%</b>	<b>27.11%</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2015 through June 30, 2018

NOTES: 1) Total hospital payments include inpatient & outpatient FFS & MCO claims as well as supplemental payments.



ATTACHMENT B: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2016	2017	2018
490136	BON SECOURS ST FRANCIS MEDICAL CENTER	INSTATE	-	90,036	30,012
490127	BUCHANAN GENERAL HOSPITAL	INSTATE	36,404	-	-
490024	CARLION MEDICAL CENTER	INSTATE	4,712,043	5,256,626	4,956,907
490042	CARLION NEW RIVER VLY MED	INSTATE	195,651	280,104	234,218
490120	CHESAPEAKE GENERAL HOSP	INSTATE	507,147	169,049	458,628
493301	CHILDRENS HOSP OF KINGS DTRS	INSTATE	6,791,318	8,256,094	27,661,512
490060	CLINCH VALLEY MEDICAL CTR	INSTATE	244,720	293,483	233,306
490135	COVA CATAWBA	INSTATE	2,049,604	3,023,787	3,088,004
490134	COVA PIEDMONT	INSTATE	6,118,718	6,240,116	4,155,692
490019	CULPEPER REGIONAL HOSPITAL	INSTATE	(10,526)	27,052	9,017
490075	DANVILLE REGIONAL MED CTR	INSTATE	213,771	139,812	137,377
490011	DEPAUL HOSPITAL	INSTATE	31,073	77,983	57,770
490092	FRANKLIN HOSPITAL CORPORATION	INSTATE	62,171	69,369	19,260
490013	HALIFAX REGIONAL HOSPITAL	INSTATE	111,481	304,725	173,955
490118	HENRICO DOCTORS HOSPITAL	INSTATE	274,359	484,508	296,351
490040	INOVA ALEXANDRIA HOSPITAL	INSTATE	513,665	195,216	113,827
490063	INOVA FAIRFAX HOSPITAL	INSTATE	5,216,120	4,361,137	3,911,464
490053	JOHNSTON MEMORIAL HOSP	INSTATE	64,352	137,737	158,433
490114	LONESOME PINE HOSPITAL	INSTATE	149,492	193,557	207,008
490044	LOUISE OBICI MEM HOSPITAL	INSTATE	232,837	280,017	336,418
490041	MARY IMMACULATE HOSP	INSTATE	127,368	155,249	219,594
490022	MARY WASHINGTON HOSP	INSTATE	527,551	733,794	752,596
490017	MARYVIEW HOSPITAL	INSTATE	930,214	901,580	1,018,027
490032	MEDICAL COLLEGE OF VIRGINIA	INSTATE	159,703,774	65,743,063	112,050,657
490079	MEM HOSP MVILLE-HENRY CO	INSTATE	72,409	87,854	103,437
490001	NORTON COMMUNITY HOSP	INSTATE	346,250	294,230	208,738
490113	POTOMAC HOSPITAL CORP	INSTATE	468,246	561,785	616,947
490045	PRINCE WM HOSP CORP	INSTATE	180,313	243,484	406,099
490094	RICHMOND COMMUNITY HOSP	INSTATE	420,941	480,823	341,246
490052	RIVERSIDE HOSPITAL	INSTATE	1,461,055	1,172,589	967,766
490119	SENTARA BAYSIDE HOSPITAL	INSTATE	-	146,988	174,220
490093	SENTARA HAMPTON GEN HOSPITAL	INSTATE	37,225	12,408	-
490046	SENTARA LEIGH HOSPITAL	INSTATE	23,390	8,998	1,433
490007	SENTARA NORFOLK GENERAL HOSP	INSTATE	3,455,719	3,242,748	3,324,334
490037	SHORE MEMORIAL HOSPITAL	INSTATE	86,436	264,998	196,926
490090	SOUTHSIDE COM HOSP ASSOC	INSTATE	261,147	226,023	248,820
490067	SOUTHSIDE REGIONAL MEDICAL CENTER	INSTATE	288,796	455,627	490,836
490141	SPOTSYLVANIA MEDICAL CENTER INC	INSTATE	-	-	77,049
490059	ST MARYS HOSP OF RICH	INSTATE	144,208	357,902	393,302
490115	TWIN COUNTY REGIONAL HOSPITAL	INSTATE	149,137	122,345	177,833
490009	UNIVERSITY OF VIRGINIA HOSP	INSTATE	(133,780,106)	(75,381,258)	-
490021	VIRGINIA BAPTIST HOSPITAL	INSTATE	589,328	770,410	800,446
490033	WARREN MEM HOSP INC	INSTATE	122,454	75,950	96,448
490005	WINCHESTER MEDICAL CTR	INSTATE	381,829	174,061	1,056,569
490111	WYTHE CO COMMUNITY HOSP	INSTATE	24,225	19,873	24,725
440012	BRISTOL REGIONAL MEDICAL CTR	OOS	-	5,386	1,795
093300	CHILDREN'S HOSPITAL(NMC)-ACUTE	OOS	280,834	334,780	264,368
340030	DUKE UNIV MEDICAL CENTER	OOS	61,786	61,046	51,852
090001	GEORGE WASHINGTON UNIV HOSP	OOS	4,878	4,562	12,666
090004	GEORGETOWN UNIVERSITY HOSPITAL	OOS	38,165	40,915	27,604
440017	HOLSTON VALLEY MEDICAL CTR	OOS	101,415	99,446	75,560
092002	HOSPITAL FOR SICK CHILDREN	OOS	158,903	97,520	209,978
440176	INDIAN PATH HOSPITAL	OOS	43,439	45,225	43,609
440063	JOHNSON CITY MED CTR HOSP	OOS	344,905	356,088	392,522
340047	NORTH CAROLINA BAPTIST	OOS	103,722	112,074	87,036
090011	WASHINGTON HOSPITAL CENTER	OOS	16,369	16,769	13,243
	<b>TOTAL</b>		<b>64,690,723</b>	<b>31,925,742</b>	<b>171,167,439</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2015 through June 30, 2018

- NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis); DSH payments are subject to recoupment  
2) University of Virginia exceeded the federal limits and did not receive DSH payments in SFY 2016, 2017, or 2018  
3) Hospitals must have at least 14% Virginia Medicaid utilization each year and provide maternity services to qualify for DSH

ATTACHMENT C: MEDICAL EDUCATION (IME & GME) PAYMENTS			MEDICAL EDUCATION PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2016	2017	2018
490018	AUGUSTA MEDICAL CENTER	INSTATE	1,100	-	-
490069	BON SECOURS MEM REG MED CTR	INSTATE	62,454	-	-
490136	BON SECOURS ST FRANCIS MEDICAL CENTER	INSTATE	500,882	409,227	462,175
490024	CARILION MEDICAL CENTER	INSTATE	10,012,409	5,794,729	10,073,978
490042	CARILION NEW RIVER VLY MED	INSTATE	26,889		48,686
493301	CHILDRENS HOSP OF KINGS DTRS	INSTATE	28,671,348	24,307,303	43,894,391
490112	CHIPPENHAM JOHNSTON-WILLIS	INSTATE	179,315	111,234	342,904
490075	DANVILLE REGIONAL MED CTR	INSTATE	1,160,165	783,577	855,212
490011	DEPAUL HOSPITAL	INSTATE	322,952	294,995	449,004
490063	INOVA FAIRFAX HOSPITAL	INSTATE	7,088,679	4,404,264	6,850,119
490053	JOHNSTON MEMORIAL HOSP	INSTATE	-	-	84,278
490114	LONESOME PINE HOSPITAL	INSTATE	905,902	532,056	(64,686)
490043	LOUDOUN MEMORIAL HOSP	INSTATE	3,736	3,787	7,303
490044	LOUISE OBICI MEM HOSPITAL	INSTATE	57,854	50,945	51,861
490077	MARTHA JEFFERSON HOSP	INSTATE	3,003	(12,012)	-
490022	MARY WASHINGTON HOSP	INSTATE	20,938	-	-
490017	MARYVIEW HOSPITAL	INSTATE	578,308	430,559	472,533
490032	MEDICAL COLLEGE OF VIRGINIA	INSTATE	105,802,173	131,040,377	145,955,108
490110	MONTGOMERY REGIONAL HOSPITAL	INSTATE	769,181	549,389	366,504
490001	NORTON COMMUNITY HOSP	INSTATE	1,045,220	810,561	477,331
490052	RIVERSIDE HOSPITAL	INSTATE	3,295,842	2,124,778	3,104,163
490004	ROCKINGHAM MEMORIAL HOSP	INSTATE	13,328	(53,312)	-
490119	SENTARA BAYSIDE HOSPITAL	INSTATE	118,157	157,928	96,237
490046	SENTARA LEIGH HOSPITAL	INSTATE	332,646	347,257	428,880
490007	SENTARA NORFOLK GENERAL HOSP	INSTATE	5,452,879	3,481,136	4,693,356
490067	SOUTHSIDE REGIONAL MEDICAL CENTER	INSTATE	60,197	-	-
490059	ST MARYS HOSP OF RICH	INSTATE	150,027	193,988	253,876
490009	UNIVERSITY OF VIRGINIA HOSP	INSTATE	123,735,326	173,642,946	194,207,253
490057	VA BEACH GEN HOSPITAL	INSTATE	91,905	53,793	80,496
490021	VIRGINIA BAPTIST HOSPITAL	INSTATE	872,769	338,619	653,263
490050	VIRGINIA HOSPITAL CENTER	INSTATE	1,479,185	1,084,605	1,461,492
490033	WARREN MEM HOSP INC	INSTATE	232,352	237,765	306,733
490005	WINCHESTER MEDICAL CTR	INSTATE	243,707	160,244	203,695
440012	BRISTOL REGIONAL MEDICAL CTR	OOS	728,799	(370,528)	394,423
093300	CHILDREN'S HOSPITAL(NMC)-ACUTE	OOS	154,652	141,916	(113,641)
340030	DUKE UNIV MEDICAL CENTER	OOS	355,270	263,652	320,885
090001	GEORGE WASHINGTON UNIV HOSP	OOS	77,838	60,265	17,019
090004	GEORGETOWN UNIVERSITY HOSPITAL	OOS	164,025	124,592	110,483
440017	HOLSTON VALLEY MEDICAL CTR	OOS	521,203	(311,755)	284,823
440176	INDIAN PATH HOSPITAL	OOS	28,836	18,831	(7,933)
440063	JOHNSON CITY MED CTR HOSP	OOS	1,070,752	(708,191)	109,101
340047	NORTH CAROLINA BAPTIST	OOS	463,851	276,356	315,974
090011	WASHINGTON HOSPITAL CENTER	OOS	38,393	29,905	35,311
	<b>TOTAL</b>		<b>296,894,447</b>	<b>350,805,781</b>	<b>417,282,589</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2015 through June 30, 2018

- NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis); GME and IME payments are cost settled and are subject to recoupment  
2) SFY 2016 payments do not include cost settled GME/IME except for Virginia Commonwealth University, University of Virginia and Children's Hospital of the King's Daughters  
3) SFY 2017 and 2018 payments include cost settled GME/IME payments

ATTACHMENT D: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENT PAYMENTS	
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	2017	2018
490019	CULPEPER REGIONAL HOSPITAL	INSTATE	2,049,575	9,758,430
490144	NOVANT HLTH UVA HLTH SYSTEM HAYMARKET MC	INSTATE	-	1,311,186
490045	PRINCE WM HOSP CORP	INSTATE	-	10,435,827
<b>TOTAL</b>			<b>2,049,575</b>	<b>21,505,444</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2016 through June 30, 2018

NOTES: 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)

2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2017

ATTACHMENT E: ALL ACUTE CARE HOSPITALS			SUPPLEMENTAL PAYMENTS			TOTAL VA MEDICAID PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE ID	HOSPITAL NAME	LOCATION	2016	2017	2018	2016	2017	2018	2016	2017	2018
090001	All eghany Regional Hospital	INSTATE				2,712,156	2,477,480	2,069,413			
090004	AUGUSTA MEDICAL CENTER	INSTATE	1,100			14,219,959	14,216,895	13,663,540	0.0%		
090011	Bath County Comm Hosp	INSTATE				233,473	149,667	91,048			
093300	Bedford Memorial Hospital	INSTATE				1,960,665	2,011,354	1,447,825			
340030	BON SECOURS MEM REG MED CTR	INSTATE	62,454			20,076,251	18,443,481	17,314,172	0.3%		
340040	BON SECOURS ST FRANCIS MEDICAL CENTER	INSTATE	500,882	499,262	492,187	15,034,357	19,158,597	12,121,350	3.3%	2.6%	4.1%
340047	BUCHANAN GENERAL HOSPITAL	INSTATE	36,404			2,412,241	1,967,197	1,580,696	1.5%		
440012	Carilion Franklin Memorial Hos	INSTATE				3,128,564	2,763,801	2,590,469			
440017	CARILION MEDICAL CENTER	INSTATE	14,724,452	11,051,354	15,030,885	118,671,114	113,560,686	108,009,835	12.4%	9.7%	13.9%
440063	CARILION NEW RIVER VLY MED	INSTATE	222,539	280,104	282,904	13,079,437	12,933,761	11,949,283	1.7%	2.2%	2.4%
440176	Carillion Giles Memorial Hospi	INSTATE				1,724,551	1,357,956	1,027,642			
490001	Centra Specialty	INSTATE				59,351	391,563	285,051			
490002	CHESAPEAKE GENERAL HOSP	INSTATE	507,147	169,049	458,628	20,987,499	20,847,647	20,000,103	2.4%	0.8%	2.3%
490004	CHILDRENS HOSP OF KINGS DTRS	INSTATE	35,462,665	32,563,397	71,555,903	195,767,438	167,392,144	202,798,489	18.1%	19.5%	35.3%
490005	CHIPPENHAM JOHNSTON-WILLIS	INSTATE	179,315	111,234	342,904	67,185,295	65,891,200	52,112,960	0.3%	0.2%	0.7%
490007	CLINCH VALLEY MEDICAL CTR	INSTATE	244,720	293,483	233,306	8,670,387	7,809,071	7,188,903	2.8%	3.8%	3.3%
490009	Community Memorial Hosp	INSTATE				4,890,483	5,475,892	5,551,902			
490011	COVA CATAWBA	INSTATE	2,049,604	3,023,787	3,088,004	9,478,720	10,572,016	8,289,895	21.6%	28.6%	37.3%
490013	COVA PIEDMONT	INSTATE	6,118,718	6,240,116	4,155,692	19,876,150	21,859,318	16,302,067	30.8%	28.6%	25.5%
490017	CULPEPER REGIONAL HOSPITAL	INSTATE	(10,526)	2,076,627	9,767,448	7,373,035	7,776,713	19,469,790	-0.1%	26.7%	50.2%
490018	DANVILLE REGIONAL MED CTR	INSTATE	1,373,936	923,389	992,589	17,333,473	17,673,689	18,240,727	7.9%	5.2%	5.4%
490019	DEPAUL HOSPITAL	INSTATE	354,025	372,978	506,774	12,938,730	16,503,482	13,781,126	2.7%	2.3%	3.7%
490020	Dickenson Community Hospital	INSTATE				(708,483)	1,601,248	777,309			
490021	Fauquier Medical Center	INSTATE				8,018,970	6,360,998	6,755,226			
490022	FRANKLIN HOSPITAL CORPORATION	INSTATE	62,171	69,369	19,260	2,808,815	3,000,458	2,042,007	2.2%	2.3%	0.9%
490023	HALIFAX REGIONAL HOSPITAL	INSTATE	111,481	304,725	173,955	8,023,289	7,803,960	7,270,219	1.4%	3.9%	2.4%
490024	Hampton Roads Specialty Hospital	INSTATE				244,429	148,050	157,497			
490032	HENRICO DOCTORS HOSPITAL	INSTATE	274,359	484,508	296,351	28,633,192	32,830,467	27,454,596	1.0%	1.5%	1.1%
490033	INOVA ALEXANDRIA HOSPITAL	INSTATE	513,665	195,216	113,827	22,234,021	21,855,234	21,522,716	2.3%	0.9%	0.5%
490037	Inova Fair Oaks Hospital	INSTATE				12,163,391	12,095,043	11,772,401			
490040	INOVA FAIRFAX HOSPITAL	INSTATE	12,304,799	8,765,401	10,761,583	117,020,782	107,191,189	109,549,977	10.5%	8.2%	9.8%
490041	Inova Mount Vernon Hospital-Rehab	INSTATE				7,862,834	9,976,869	8,217,698			
490042	John Randolph Medical Center	INSTATE				8,843,577	8,479,950	11,815,028			
490043	JOHNSTON MEMORIAL HOSP	INSTATE	64,352	137,737	242,710	15,654,347	15,003,618	14,060,767	0.4%	0.9%	1.7%
490044	Lewis Gale Medical Center	INSTATE				17,950,368	19,446,049	17,808,413			
490045	LONESOME PINE HOSPITAL	INSTATE	1,055,395	725,613	142,321	10,879,117	9,255,040	8,861,155	9.7%	7.8%	1.6%
490046	LOUDOUN MEMORIAL HOSP	INSTATE	3,736	3,787	7,303	19,702,251	18,004,687	18,677,999	0.0%	0.0%	0.0%
490048	LOUISE OBICI MEM HOSPITAL	INSTATE	290,691	330,962	388,279	19,503,165	18,611,079	16,296,046	1.5%	1.8%	2.4%
490050	MARTHA JEFFERSON HOSP	INSTATE	3,003	(12,012)		8,300,550	7,964,073	7,279,242	0.0%	-0.2%	
490052	MARY IMMACULATE HOSP	INSTATE	127,368	155,249	219,594	11,982,605	11,961,572	11,842,679	1.1%	1.3%	1.9%
490053	MARY WASHINGTON HOSP	INSTATE	548,489	733,794	752,596	37,314,727	36,418,546	32,218,791	1.5%	2.0%	2.3%
490057	MARYVIEW HOSPITAL	INSTATE	1,508,522	1,332,139	1,490,559	29,070,940	28,141,541	23,316,591	5.2%	4.7%	6.4%
490059	MEDICAL COLLEGE OF VIRGINIA	INSTATE	265,505,947	196,783,440	258,005,765	719,438,081	508,291,037	543,934,266	36.9%	38.7%	47.4%
490060	MEM HOSP MVLLLE-HENRY CO	INSTATE	72,409	87,854	103,437	13,455,520	12,902,309	9,965,161	0.5%	0.7%	1.0%
490063	MONTGOMERY REGIONAL HOSPITAL	INSTATE	769,181	549,389	366,504	7,381,664	6,382,456	5,051,164	10.4%	8.6%	7.3%
490067	NORTON COMMUNITY HOSP	INSTATE	1,391,470	1,104,790	686,069	10,569,737	8,316,199	6,609,797	13.2%	13.3%	10.4%
490069	NOVANT HLTH UVA HLTH SYSTEM HAYMARKET MC	INSTATE			1,311,186	2,423,299	2,990,285	5,119,997			25.6%
490075	Page Memorial Hospital Inc	INSTATE				1,210,218	759,271	859,695			
490077	Pioneer Community Hospital Of Stokes	INSTATE				988,967	628,110	147,677			
490079	POTOMAC HOSPITAL CORP	INSTATE	468,246	561,785	616,947	24,647,771	22,708,737	20,143,912	1.9%	2.5%	3.1%
490084	PRINCE WM HOSP CORP	INSTATE	180,313	243,484	10,841,926	12,658,992	13,446,191	24,723,841	1.4%	1.8%	43.9%
490088	Pulaski Community Hospital	INSTATE				3,161,995	3,261,343	3,006,275			
490089	Rappahannock General Hospital	INSTATE				1,659,631	1,465,627	1,107,424			
490090	Reston Hospital Center	INSTATE				11,111,844	7,957,770	8,486,554			
490092	RICHMOND COMMUNITY HOSP	INSTATE	420,941	480,823	341,246	10,764,543	10,752,212	12,654,095	3.9%	4.5%	2.7%
490093	Riverside Drs Hospital William	INSTATE				1,874,196	1,919,878	1,448,774			
490094	RIVERSIDE HOSPITAL	INSTATE	4,756,898	3,297,367	4,071,930	47,111,420	44,827,476	39,892,585	10.1%	7.4%	10.2%
490097	Riverside Middle Peninsula Hosp	INSTATE				3,260,956	2,727,691	2,759,366			
490098	Riverside Tappahannock Hospita	INSTATE				2,632,861	2,957,333	2,349,811			
490101	ROCKINGHAM MEMORIAL HOSP	INSTATE	13,328	(53,312)		19,048,016	19,224,191	17,092,008	0.1%	-0.3%	
490107	SENTARA BAYSIDE HOSPITAL	INSTATE	118,157	304,917	270,457	17,405,357	15,344,949	14,913,604	0.7%	2.0%	1.8%
490110	SENTARA HAMPTON GEN HOSPITAL	INSTATE	37,225	12,408		19,363,054	16,923,728	14,695,658	0.2%	0.1%	
490111	SENTARA LEIGH HOSPITAL	INSTATE	356,035	356,256	430,313	25,135,586	22,884,180	21,040,426	1.4%	1.6%	2.1%
490112	SENTARA NORFOLK GENERAL HOSP	INSTATE	8,908,598	6,723,884	8,017,690	93,800,816	77,395,891	75,518,201	9.5%	8.7%	10.6%
490113	Shenandoah Memorial Hospital	INSTATE				1,997,300	1,845,417				
490114	SHORE MEMORIAL HOSPITAL	INSTATE	86,436	264,998	196,926	6,171,480	5,782,459	4,910,830	1.4%	4.6%	4.0%
490115	Southern Virginia Regional Med	INSTATE				3,523,635	2,581,723	1,933,196			
490116	SOUTHSIDE COM HOSP ASSOC	INSTATE	261,147	226,023	248,820	7,019,130	8,027,964	8,213,898	3.7%	2.8%	3.0%
490117	SOUTHSIDE REGIONAL MEDICAL CENTER	INSTATE	348,993	455,627	490,836	22,875,754	22,230,635	20,885,705	1.5%	2.1%	2.4%
490118	SPOTSVYLVANIA MEDICAL CENTER INC	INSTATE			77,049	11,360,874	9,655,545	8,943,193			0.9%
490119	ST MARYS HOSP OF RICH	INSTATE	294,235	551,890	647,178	43,564,511	41,405,250	34,486,777	0.7%	1.3%	1.9%
490120	Stafford Hospital Llc	INSTATE				6,453,706	6,525,073	6,658,310			
490122	Stonesprings Hospital Center	INSTATE				235,207	1,346,531	1,065,295			
490123	Stonewall Jackson Hospital	INSTATE				1,839,428	1,665,139	1,305,975			
490126	Tazewell Community Hospital	INSTATE				1,195,332	893,302	813,875			
490127	TWIN COUNTY REGIONAL HOSPITAL	INSTATE	149,137	122,345	177,833	6,232,401	4,644,644	4,930,768	2.4%	2.6%	3.6%
490130	UNIVERSITY OF VIRGINIA HOSP	INSTATE	(10,044,781)	98,261,688	194,207,253	318,637,050	238,353,759	339,353,006	-3.2%	41.2%	57.2%
490134	VA BEACH GEN HOSPITAL	INSTATE	91,905	53,793	80,496	17,328,298	20,478,768	18,175,995	0.5%	0.3%	0.4%
490135	Vibra Hospital of Richmond	INSTATE				663,677	31,796	216,563			
490136	VIRGINIA BAPTIST HOSPITAL	INSTATE	1,462,098	1,109,029	1,453,710	48,490,236	49,340,949	42,380,840	3.0%	2.3%	3.4%
490140	VIRGINIA HOSPITAL CENTER	INSTATE	1,479,185	1,084,605	1,461,492	20,861,007	17,971,160	18,191,133	7.1%	6.0%	8.0%
490141	WARREN MEM HOSP INC	INSTATE	354,806	313,715	403,181	5,001,073	5,109,023	4,960,127	7.1%	6.1%	8.1%
490143	WINCHESTER MEDICAL CTR	INSTATE	625,536	334,305	1,260,264	23,939,106	24,897,676	21,440,143	2.6%	1.3%	5.9%
490144	WYTHE CO COMMUNITY HOSP	INSTATE	24,225	19,873	24,725	3,719,747	4,244,694	3,806,374	0.7%	0.5%	0.7%

ATTACHMENT E: ALL ACUTE CARE HOSPITALS			SUPPLEMENTAL PAYMENTS			TOTAL VA MEDICAID PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE ID	HOSPITAL_NAME	LOCATION	2016	2017	2018	2016	2017	2018	2016	2017	2018
490145	BRISTOL REGIONAL MEDICAL CTR	OOS	728,799	(365,143)	396,219	11,777,272	8,655,226	10,684,705	6.2%	-4.2%	3.7%
491300	CHILDREN'S HOSPITAL(NMC)-ACUTE	OOS	435,486	476,696	150,727	33,799,051	23,070,779	38,743,366	1.3%	2.1%	0.4%
491302	DUKE UNIV MEDICAL CENTER	OOS	417,056	324,698	372,737	7,192,872	9,983,232	7,202,732	5.8%	3.3%	5.2%
491303	GEORGE WASHINGTON UNIV HOSP	OOS	82,717	64,828	29,685	1,137,973	969,508	635,724	7.3%	6.7%	4.7%
491304	GEORGETOWN UNIVERSITY HOSPITAL	OOS	202,190	165,507	138,087	7,330,383	10,397,895	6,895,763	2.8%	1.6%	2.0%
491305	HOLSTON VALLEY MEDICAL CTR	OOS	622,618	(212,308)	360,383	10,950,239	8,848,447	8,612,570	5.7%	-2.4%	4.2%
491306	HOSPITAL FOR SICK CHILDREN	OOS	158,903	97,520	209,978	(1,406,745)	189,563	272,619	-11.3%	51.4%	77.0%
491307	INDIAN PATH HOSPITAL	OOS	72,275	64,056	35,676	3,132,819	2,662,605	2,048,400	2.3%	2.4%	1.7%
492008	JOHNSON CITY MED CTR HOSP	OOS	1,415,657	(352,103)	501,623	11,822,343	8,783,258	6,698,789	12.0%	-4.0%	7.5%
492009	NORTH CAROLINA BAPTIST	OOS	567,573	388,430	403,010	3,172,427	3,254,681	1,997,837	17.9%	11.9%	20.2%
492010	Pitt County Memorial Hospital	OOS				826	262	1,742			
493301	RUSSELL COUNTY MEDICAL CENTER	OOS				3,108,500	2,835,725	3,964,065			
092002	WASHINGTON HOSPITAL CENTER	OOS	54,762	46,674	48,555	732,302	1,088,187	814,208	7.5%	4.3%	6.0%
<b>TOTAL</b>			<b>361,585,169</b>	<b>384,781,098</b>	<b>609,955,472</b>	<b>2,636,657,052</b>	<b>2,259,372,905</b>	<b>2,358,192,873</b>	<b>13.7%</b>	<b>17.0%</b>	<b>25.9%</b>
SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2015 through June 30, 2018											
NOTES: 1) Total hospital payments include inpatient & outpatient FFS & MCO claims as well as supplemental											