



COMMONWEALTH of VIRGINIA

S. HUGHES MELTON, MD, MBA
FAAFP, FABAM
COMMISSIONER

DEPARTMENT OF BEHAVIORAL HEALTH AND
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November 28, 2018

The Honorable T. Scott Garrett
Pocahontas Building, Room E418
900 East Main Street
Richmond, Virginia 23219

Dear Delegate Garrett:

Pursuant to Item 310.M.2 of the 2018 *Appropriation Act*, enclosed is the quarterly accounting of the costs to operate and maintain each of the existing training centers. The report is required to be submitted to the Special Joint Subcommittee to Consult on the Plan to Close State Training Centers.

Staff at the department are available should you wish to discuss this report.

Sincerely,

A handwritten signature in black ink that reads "S. Hughes Melton" with a small flourish at the end.

S. Hughes Melton, MD, MBA

Enc.

Cc: Hon. Daniel Carey., M.D.
Marvin B. Figueroa
Susan Massart
Mike Tweedy



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November 28, 2018

The Honorable Emmett W. Hanger, Jr.
Pocahontas Building, Room E507
900 East Main Street
Richmond, Virginia 23219

Dear Senator Hanger:

Pursuant to Item 310.M.2 of the 2018 *Appropriation Act*, enclosed is the quarterly accounting of the costs to operate and maintain each of the existing training centers. The report is required to be submitted to the Special Joint Subcommittee to Consult on the Plan to Close State Training Centers.

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Notes:

1. Pharmacy expenditures consist of the purchase of pharmaceuticals during the course of the fiscal year. These expenditures keep pharmacy inventory flush and available for use at the training centers. Due to the inventory management aspect of pharmaceuticals, expenditure patterns can vary from period to period.

2. Physical Plant Services consists of the following:

Transportation Services

Safety and Security

Buildings and Grounds Maintenance