

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of the Southwest Virginia Regional Jail.

FY 2017 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

November 1, 2018

PREFACE

The Compensation Board is pleased to present the twentieth annual Jail Cost Report in accordance with the provisions of Chapter 2, Item 73, Paragraph K. of the 2018 Virginia Acts of Assembly. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails decreased to \$977.3 million in FY 2017, down from \$995.6 million in FY 2016. The average daily population (ADP) in Virginia Jails increased to 28,269 inmates from FY16's ADP of 27,896.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 68.3% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,502 for FY 2017) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,568 for FY 2017).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 37.0% in FY 2017 (40.7% for 2016). Included in these costs are Commonwealth Construction Reimbursements, which decreased to \$8.5 million in FY 2017 from \$49.2 million in FY 2016. The local funding percent (for housing local or member jurisdiction inmates) increased to 56.5%, from 54.2% in FY 2016.

The report shows \$27.4 million in Federal Funding. Federal funding accounted for 2.8% of all funding provided to Virginia's jails in FY 2017, compared to 2.75% in FY 2016. Funding from "Other" sources accounted for 4.6% of all FY 2017 funding provided to Virginia's jails, compared to 4.7% in FY 2017. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2018

INTRODUCTION

The FY 2017 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2018 Virginia Acts of Assembly, Item 73, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2018, fifty-seven (57) local and regional jails and jail farms were able to send their FY 2017 information through the mail or electronically. During this time, Compensation Board staff conducted three (3) on-site visits of a local jail for the collection/verification of their respective data.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2017 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2017 average operating cost per inmate per day increased to \$85.83, up \$0.66 from FY 2016. Jail operating costs per inmate day ranged from a low of \$48.14 at the Middle River Regional Jail to a high of \$229.56 at the Peumansend Creek Regional Jail.

The average daily population (ADP) for all jails increased by 1.3% in FY 2017 to 28,269. During FY 2017, 10.4 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2017 were \$977.3 million. The Compensation Board provided funding of \$352.0 million, with other state agencies providing an additional \$9.3 million, primarily for capital costs. Virginia's localities contributed \$551.9 million to their jails and jail farm (including debt service obligations) and an additional \$11.5 million to house inmates at other jurisdictions. The federal government provided funding of \$27.4 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$26.6 million. Work release funds generated by the inmates provided \$7.2 million. Funding received for out of state inmates was negligible. For FY 2017, the twenty-three regional jails showed total revenues exceeded expenditures by \$8.6 million, or \$1.48 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2017 at 37.2%. The Commonwealth's share of total expenditures ranged from a low of 16.5% for the Fairfax County Jail to a high of 72.9% for the Henry County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$126.81. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$82.21, followed by the Central region at \$71.92 and the Western region at \$64.90.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 78.9% for the Fairfax County Jail. The average share for localities was 56.5%.

Total Revenues

Commonwealth construction funding in FY 2017 for jail expansion totaled \$8.5 million. The bulk of the funding activity was related to the Central Virginia Regional Jail (\$8.2 million). The Pamunkey Regional Jail accounted for the remaining \$0.3 million.

FY 2017 Executive Summary, continued

Total Revenues, continued

Forty jails received Federal revenue of various types, totaling \$27.4 million (\$24.9 million in federal per diems, \$1.4 million in federal grants, and \$1.1 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 43.4% and 29.8%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$67.78. The Commonwealth's overhead recovery program returned \$5.1 million to the general fund.

Sheriff Operated Local Jail Costs

During FY 2017 the local jails (36) incurred 4.6 million incarceration days, or 43.9% of the total for all Jails. Federal/Out of State inmate days accounted for 1.6% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$106.02 (FY 2016, \$109.14) and total costs were \$111.62, or \$18.58 per day higher than the average of \$93.04 for all jails. On average, localities contributed 61.0% to their local jails' expenditures, compared to the statewide average locality contribution of 56.5% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$70.03, or \$15.80 lower per day than the statewide average of \$85.83. When debt service and long-term capital costs are included, the regional jails' total costs were \$13.91 per inmate day lower than the statewide average (\$79.83 per inmate day compared to \$93.74, respectively).

Regional jails were responsible for 5.8 million incarceration days, or 55.7% of the state's total inmate responsible days. With an ADP of 805 federal inmates, regional jails held 80.1% of the federal and out of state inmate population.

Jail Farm Costs

Through FY17, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.4% of inmate responsible days. The jail farm average operating cost per inmate day was \$69.63, or \$16.20 a day lower than the state average of \$85.83. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$69.63. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$2.3 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Culpeper County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$0.8 million, followed by Page County at \$0.7 million.

FY 2017 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail’s operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent’s general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 20,696	\$ 17,017
TELEPHONE	\$ 13,422	\$ 5,309
WORK RELEASE/OTHER	\$ 11,601	\$ 6,168
MEDICAL CO-PAYMENTS	\$ 1,308	\$ 1,247
INTEREST/INVEST MONIES	\$ 21	\$ 3

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Total Virginia Jails (60)

Fiscal Year

2017

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,568
Direct Supervision - # Beds	8,159	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,364	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,502		

ALL INMATE HOUSED DAYS (LIDS)	10,346,622
FED/ OUT OF STATE ADP	1,005
TOTAL LIDS ADP	28,269
DOC RATED OPERATING CAPACITY	22,523

OPERATING CAPACITY USE %
126% TOTAL
121% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,425,580

2. EXPENDITURES

Personal Services	\$610,822
Food Services	\$37,453
Medical Services	\$106,954
Inmate Programs	\$1,625
Transportation	\$8,040
Direct Jail Support	\$80,391
Capital Accounts - Operating	\$11,270
Other Jail Indirect Expenses	\$38,261
SUB-TOTAL OPERATING	\$894,816
Capital Accounts - Long Term	\$288
Debt Service	\$82,235
TOTAL EXPENSES	\$977,339

EXPENSES

Per Inmate Day	
\$58.59	
\$3.59	
\$10.26	
\$0.16	
\$0.77	
\$7.71	
\$1.08	
\$3.67	
\$85.83	Per Inmate Day
\$0.03	
\$7.89	
\$93.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,425,580

3. REVENUES

Commonwealth Funded	
Grants	\$745
Salaries	\$285,340
Per-Diems (Gross)	\$65,855
- Overhead Recovery	(\$5,064)
Per-Diems (Net)	\$60,791
Office / Vehicles	\$9,403
Other	(\$3,516)
Federal: Per-Diems	\$24,911
Grants	\$1,369
Other	\$1,088
Local Jurisdictional - Operating (to balance)	\$482,701
Non-Local Jurisdictional	\$11,045
Out of State	\$11
Work Release	\$7,243
Other	\$26,572
SUB-TOTAL OPERATING	\$907,703
Local Jurisdictional - Debt Related	\$69,202
Non-Local Jurisdictional - Debt Related	\$503
Commonwealth Construction Reimbursement	\$8,522
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$985,930

REVENUES

Per Inmate Day (All)	Per Inmate Day (Federal)
\$0.07	
\$27.37	
\$6.32	
(\$0.49)	
\$5.83	
\$0.90	
(\$0.34)	
\$2.39	\$67.78
\$0.13	
\$0.10	
\$46.30	
\$1.06	
\$0.00	
\$0.69	
\$2.55	
\$87.06	Per Inmate Day
\$6.64	
\$0.05	
\$0.82	
\$0.00	
\$94.57	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.97% STATE FUNDED
2.80% FEDERAL FUNDED
49.39% LOCAL OPERATING
7.08% LOCAL DEBT - RELATED
4.64% OTHER FUNDED
100.88% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$8,591** **\$0.82** Per Inmate Day

Total Virginia Jails (60)

Fiscal Year 2016

IN
000's (Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	801	# of Locally Funded Positions:	1,615
Direct Supervision - # Beds	8,151	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,225	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,423		

ALL INMATE HOUSED DAYS (LIDS)	10,209,820
FED/ OUT OF STATE ADP	1,036
TOTAL LIDS ADP	27,896
DOC RATED OPERATING CAPACITY	22,376

OPERATING CAPACITY USE %	125% TOTAL
	120% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 10,283,626

2. EXPENDITURES

Personal Services	\$603,511
Food Services	\$37,450
Medical Services	\$95,993
Inmate Programs	\$1,459
Transportation	\$7,372
Direct Jail Support	\$83,457
Capital Accounts - Operating	\$11,781
Other Jail Indirect Expenses	\$34,831
SUB-TOTAL OPERATING	\$875,854

EXPENSES
Per Inmate Day

\$58.69
\$3.64
\$9.33
\$0.14
\$0.72
\$8.12
\$1.15
\$3.39
\$85.17

Per Inmate Day

Capital Accounts - Long Term	\$18
Debt Service	\$119,696
TOTAL EXPENSES	\$995,568

\$0.00
\$11.64
\$96.81

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 10,283,626

3. REVENUES

Commonwealth Funded	
Grants	\$384
Salaries	\$286,815
Per-Diems (Gross)	\$67,551
- Overhead Recovery	(\$4,709)
Per-Diems (Net)	\$62,842
Office / Vehicles	\$7,473
Other	(\$2,002)
Federal: Per-Diems	\$25,006
Grants	\$1,142
Other	\$1,221
Local Jurisdictional - Operating (to balance)	\$474,669
Non-Local Jurisdictional	\$11,343
Out of State	\$10
Work Release	\$7,173
Other	\$28,176
SUB-TOTAL OPERATING	\$904,312

REVENUES	REVENUES
Per Inmate Day	Per Inmate Day
(All)	(Federal)

\$0.04	
\$27.89	
\$6.57	
(\$0.46)	
\$6.11	
\$0.73	
(\$0.19)	
\$2.44	\$66.16
\$0.11	
\$0.12	
\$46.16	
\$1.10	
\$0.00	
\$0.70	
\$2.74	
\$87.94	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.65% STATE FUNDED
2.75% FEDERAL FUNDED
47.68% LOCAL OPERATING
6.48% LOCAL DEBT - RELATED
4.73% OTHER FUNDED
102.29% TOTAL FUNDED

SUB-TOTAL OPERATING **\$904,312** **\$87.94** Per Inmate Day

Local Jurisdictional - Debt Related	\$64,467
Non-Local Jurisdictional - Debt Related	\$399
Commonwealth Construction Reimbursement	\$49,201
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,018,379

\$6.27
\$0.04
\$4.78
\$0.00
\$99.03

Per Inmate Day

Excess (Deficiency) of Revenues over Expenditures **\$22,811** **\$2.22** Per Inmate Day

All Local Jails (36)

Fiscal Year 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions:	1,049
Direct Supervision - # Beds	3,418	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,595	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,151		

ALL INMATE HOUSED DAYS (LIDS)	4,532,698
FED/ OUT OF STATE ADP	200
TOTAL LIDS ADP	12,384
DOC RATED OPERATING CAPACITY	10,013

OPERATING CAPACITY	124% TOTAL
	122% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 4,577,077

2. EXPENDITURES

Personal Services	\$340,474,867
Food Services	\$17,504,269
Medical Services	\$50,497,347
Inmate Programs	\$1,182,142
Transportation	\$4,476,449
Direct Jail Support	\$33,719,166
Capital Accounts - Operating	\$1,276,945
Other Jail Indirect Expenses	\$36,112,451
SUB-TOTAL OPERATING	\$485,243,636
Capital Accounts - Long Term	\$13,035
Debt Service	\$25,639,465
TOTAL EXPENSES	\$510,896,136

EXPENSES
Per Inmate Day

\$74.39	
\$3.82	
\$11.03	
\$0.26	
\$0.98	
\$7.37	
\$0.28	
\$7.89	
\$106.02	Per Inmate Day
\$0.00	
\$5.60	
\$111.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 4,577,077

3. REVENUES

Commonwealth Funded	
Grants	\$194,457
Salaries	\$143,968,100
Per-Diems (Gross)	\$26,407,636
- Overhead Recovery	(\$663,838)
Per-Diems (Net)	\$25,743,798
Office / Vehicles	\$2,691,939
Other	(\$3,165,464)
Federal: Per-Diems	\$8,138,491
Grants	\$1,186,911
Other	\$224,415
Local Jurisdictional - Operating (to balance)	\$286,384,866
Non-Local Jurisdictional	\$6,586,608
Out of State	\$630
Work Release	\$3,220,789
Other	\$10,081,131
SUB-TOTAL OPERATING	\$485,256,671
Local Jurisdictional - Debt Related	\$25,136,162
Non-Local Jurisdictional - Debt Related	\$503,303
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$510,896,136

REVENUES
Per Inmate Day (All)
REVENUES
Per Inmate Day (Federal)

\$0.04		
\$31.45		
\$5.77		
(\$0.15)		
\$5.62		
\$0.59		
(\$0.69)		
\$1.78	\$111.22	
\$0.26		
\$0.05		
\$62.57		
\$1.44		
\$0.00		
\$0.70		
\$2.20		
\$106.02	Per Inmate Day	
\$5.49		
\$0.11		
\$0.00		
\$0.00		
\$111.62	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.16% STATE FUNDED
1.87% FEDERAL FUNDED
56.06% LOCAL OPERATING
4.92% LOCAL DEBT-RELATED
3.99% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (23) Fiscal Year 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	483
Direct Supervision - # Beds	4,741	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,649	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,351		

ALL INMATE HOUSED DAYS (LIDS)	5,768,035
FED/ OUT OF STATE ADP	805
TOTAL LIDS ADP	15,760
DOC RATED OPERATING CAPACITY	12,390

OPERATING CAPACITY	127% TOTAL
	121% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 5,802,614

2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$268,226,385	\$46.23	
Food Services	\$19,675,562	\$3.39	
Medical Services	\$56,184,903	\$9.68	
Inmate Programs	\$442,393	\$0.08	
Transportation	\$3,508,398	\$0.60	
Direct Jail Support	\$46,366,761	\$7.99	
Capital Accounts - Operating	\$9,981,375	\$1.72	
Other Jail Indirect Expenses	\$1,990,865	\$0.34	
SUB-TOTAL OPERATING	\$406,376,642	\$70.03	Per Inmate Day
Capital Accounts - Long Term	\$275,317	\$0.05	
Debt Service	\$56,595,758	\$9.75	
TOTAL EXPENSES	\$463,247,717	\$79.83	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 5,802,614

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$550,358	\$0.09		
Salaries	\$141,372,111	\$24.36		
Per-Diems (Gross)	\$38,619,128	\$6.66		
- Overhead Recovery	(\$4,400,241)	(\$0.76)		
Per-Diems (Net)	\$34,218,888	\$5.90		
Office / Vehicles	\$6,710,880	\$1.16		
Other	(\$350,108)	(\$0.06)		
Federal: Per-Diems	\$16,771,980	\$2.89	\$56.99	41.24% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$181,998	\$0.03		3.85% FEDERAL FUNDED
Other	\$863,753	\$0.15		
Local Jurisdictional - Operating	\$193,983,914	\$33.43		41.87% LOCAL OPERATING
Non-Local Jurisdictional	\$4,458,570	\$0.77		
Out of State	\$10,210	\$0.00		9.51% LOCAL DEBT - RELATED
Work Release	\$4,020,202	\$0.69		5.38% OTHER FUNDED
Other	\$16,458,033	\$2.84		101.85% TOTAL FUNDED
SUB-TOTAL OPERATING	\$419,250,790	\$72.25	Per Inmate Day	
Local Jurisdictional - Debt Related	\$44,066,329	\$7.59		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$8,521,678	\$1.47		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$471,838,797	\$81.31	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$8,591,080	\$1.48	Per Inmate Day	

All Jail Farms (1)

Fiscal Year 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	45,889	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	125	104% TOTAL
DOC RATED OPERATING CAPACITY	120	104% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 45,889

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,120,748	\$46.21	
Food Services	\$273,031	\$5.95	
Medical Services	\$271,266	\$5.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,607	\$1.21	
Direct Jail Support	\$304,994	\$6.65	
Capital Accounts - Operating	\$11,615	\$0.25	
Other Jail Indirect Expenses	\$157,976	\$3.44	
SUB-TOTAL OPERATING	\$3,195,238	\$69.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,195,238	\$69.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 45,889

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$828,006	\$18.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$828,006	\$18.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,332,005	\$50.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,960	\$0.04		
Other	\$33,266	\$0.72		
SUB-TOTAL OPERATING	\$3,195,238	\$69.63		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,195,238	\$69.63		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

25.91% STATE FUNDED
0.00% FEDERAL FUNDED
72.99% LOCAL OPERATING
0.00% LOCAL DEBT RELATED
1.10% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

Summary of Jails Reported - FY 2017

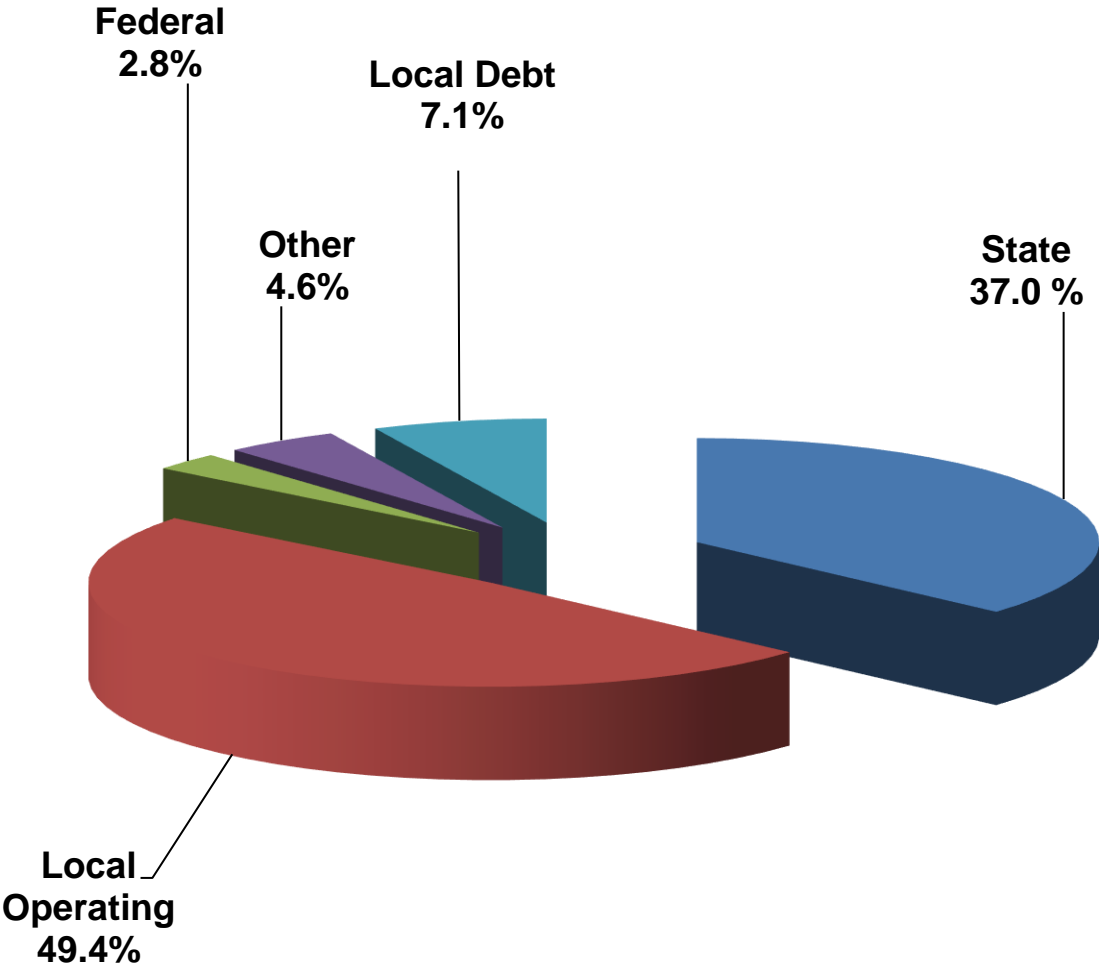
Jails included in the FY 2016 Jail Cost Report 60

Jails removed after the FY 2016 Jail Cost Report (Closed) -0-

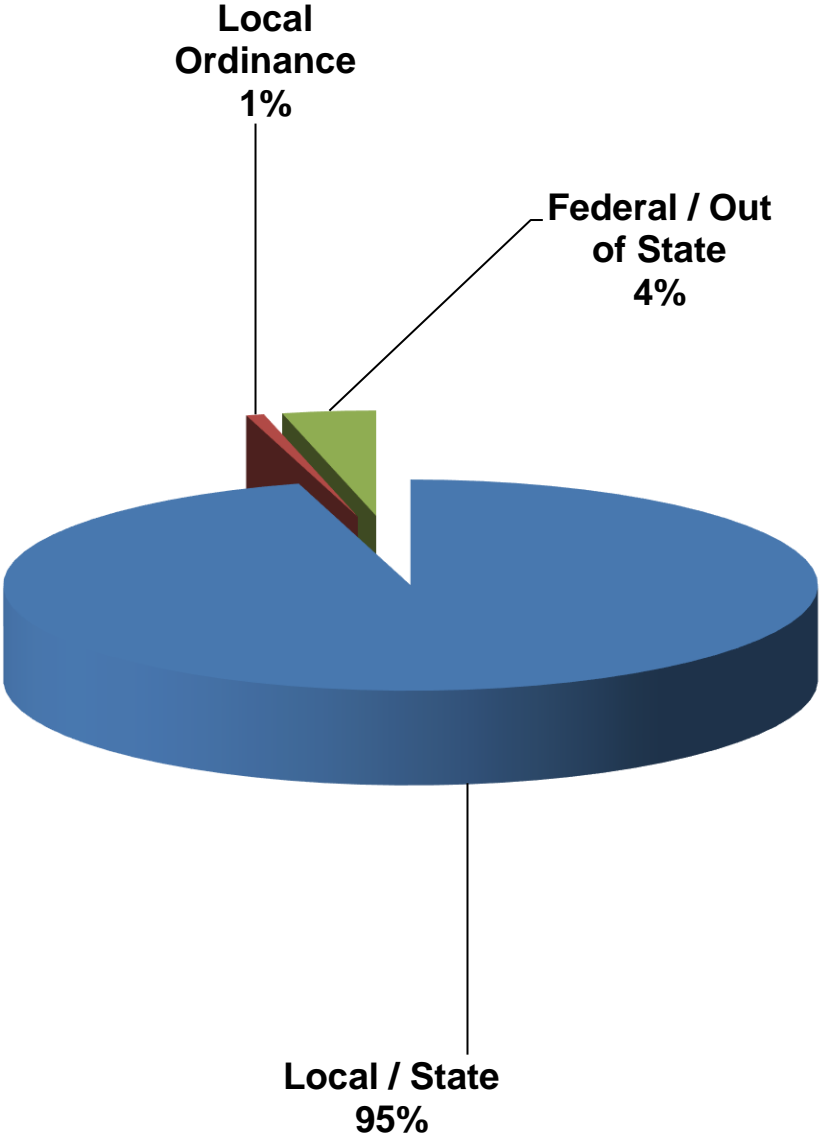
Jails added to the FY 2017 Jail Cost Report -0-

Total # of Jails included in the FY 2017 Jail Cost Report 60

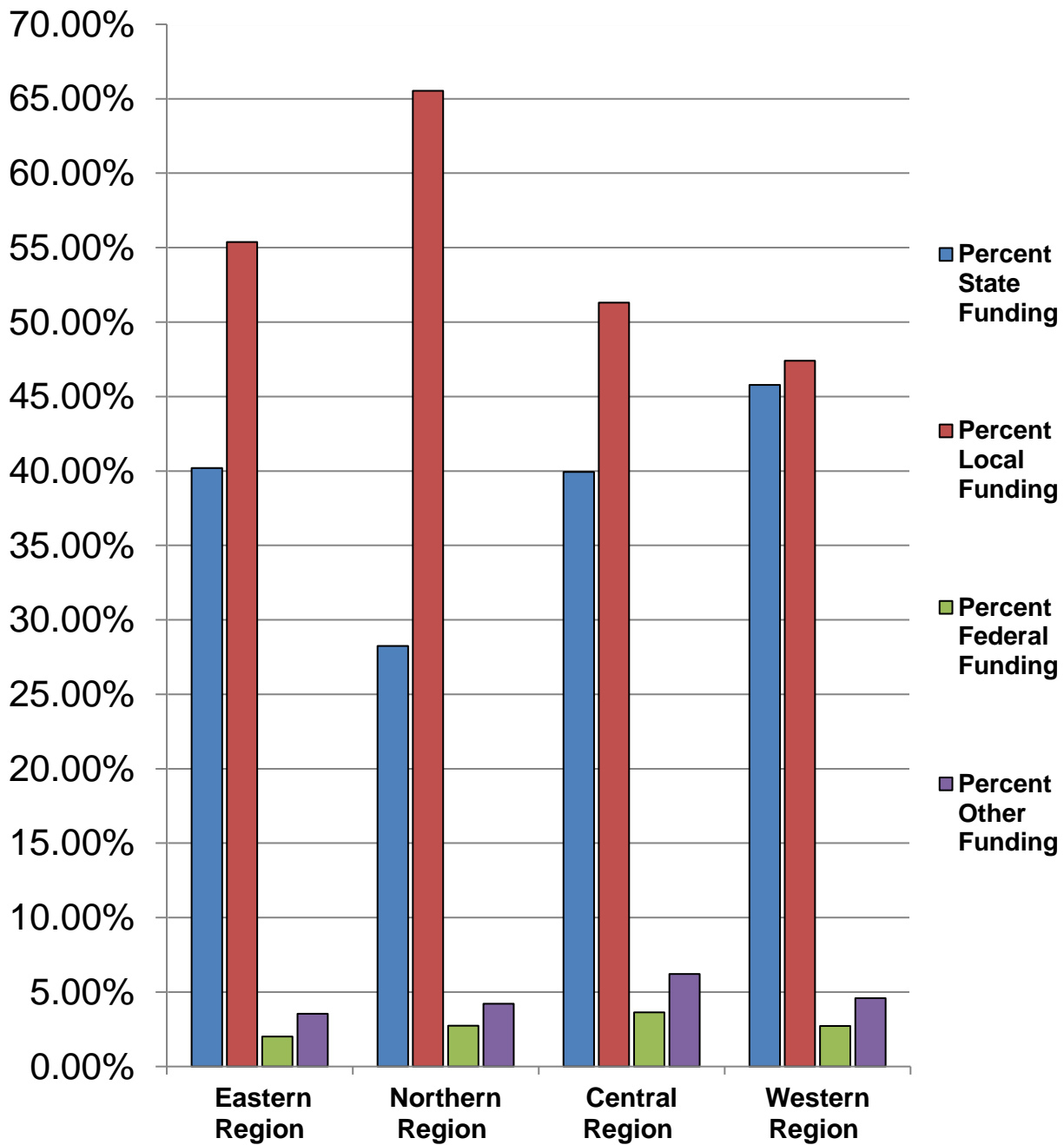
**FY'17 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



**FY'17 JAIL COST REPORT
INMATE DAYS
(BY TYPE)**

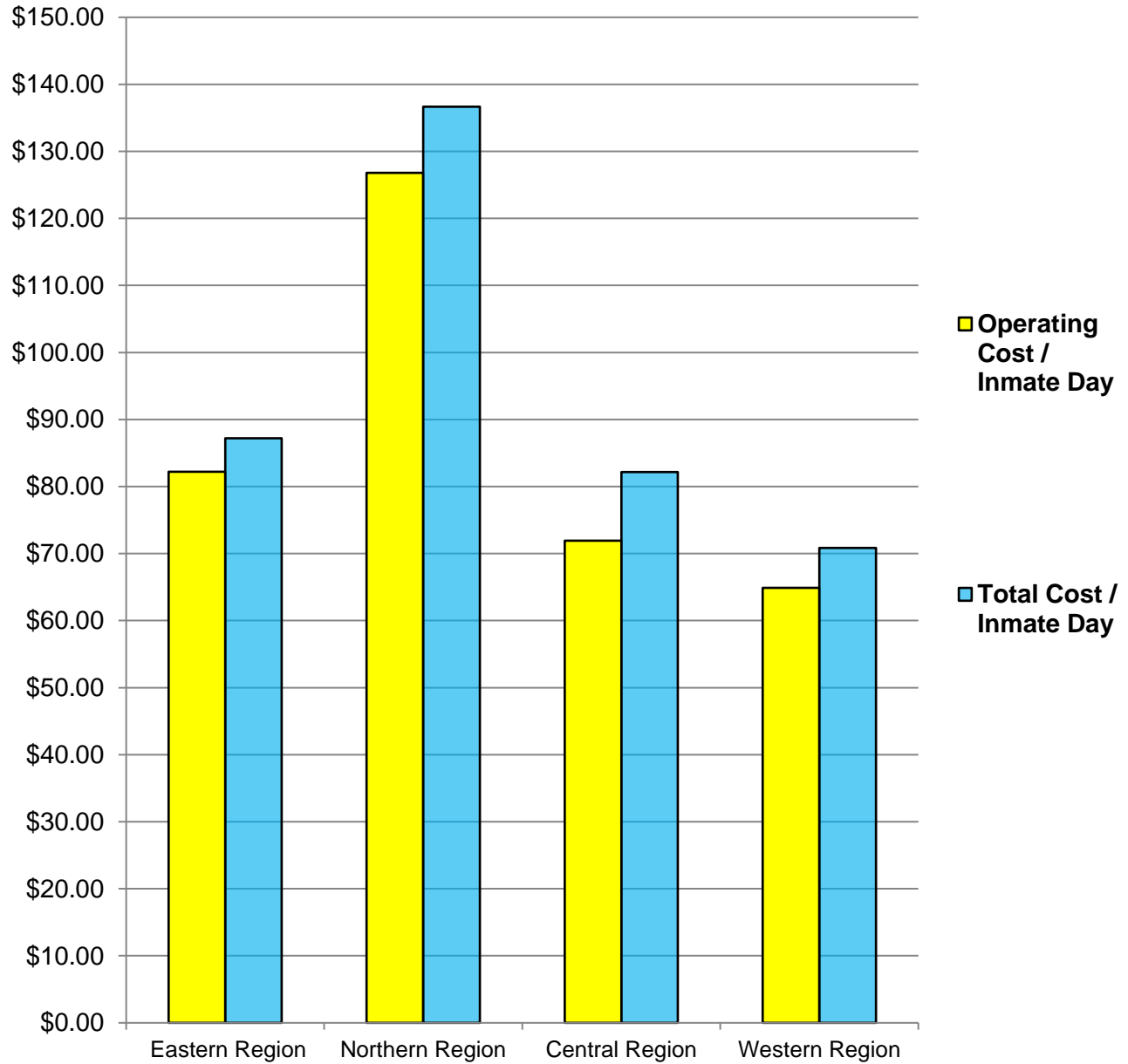


FY'17 JAIL COST REPORT JAIL FUNDING BY REGION (FUNDING SOURCE)

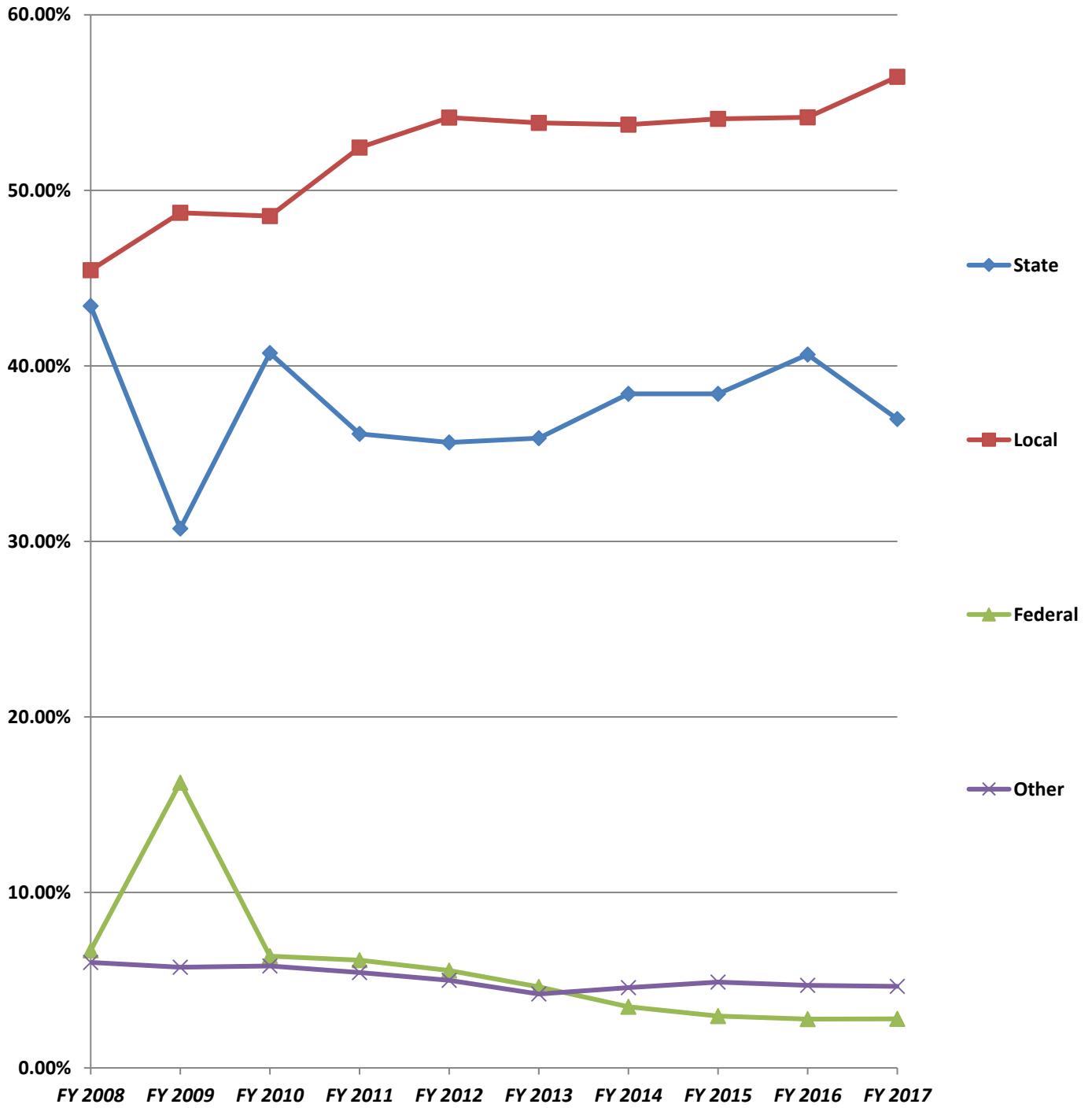


FY'17 JAIL COST REPORT

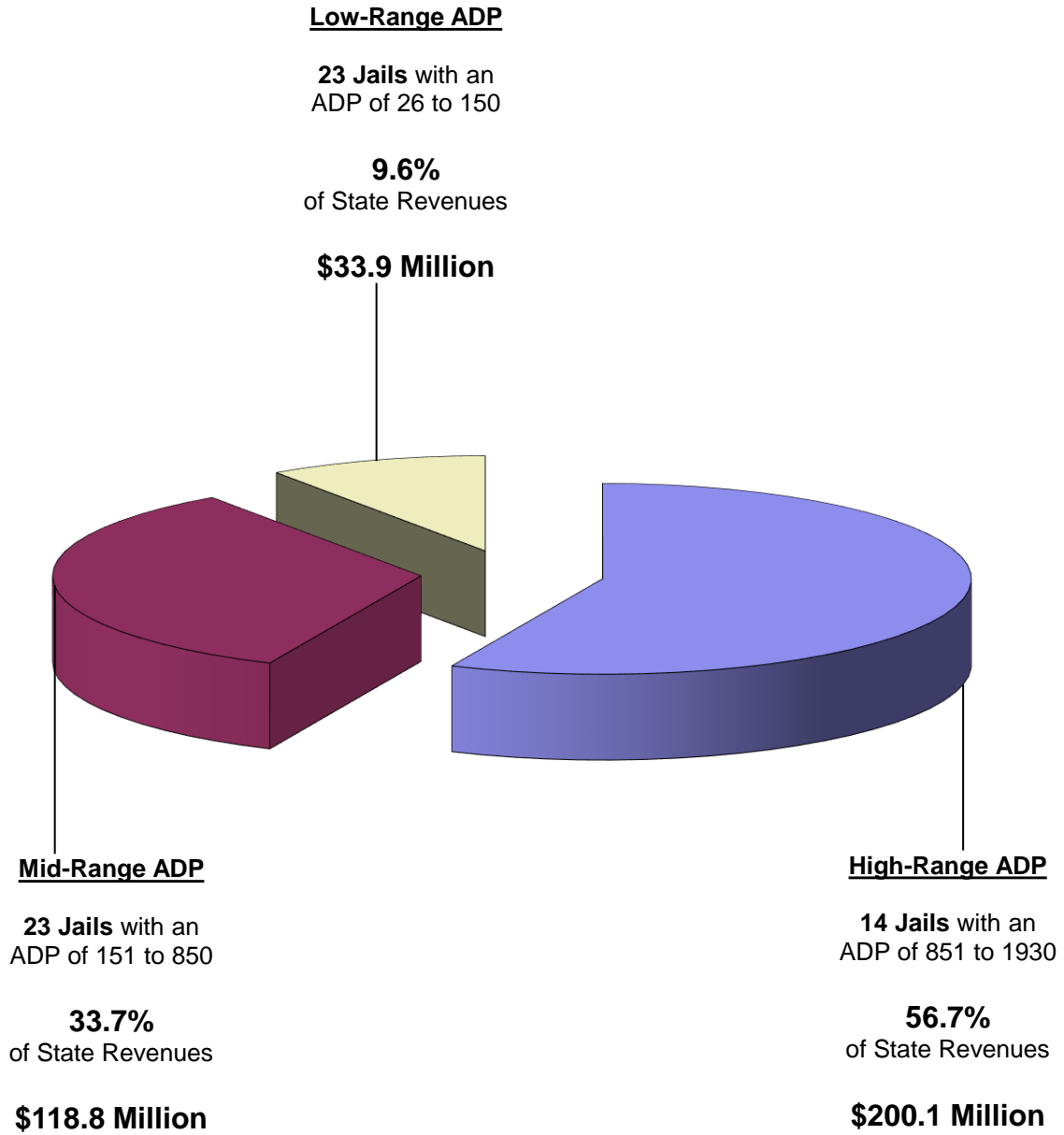
OPERATING AND TOTAL JAIL COSTS BY REGION (PER INMATE DAY)



FY'17 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



FY'17 JAIL COST REPORT DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
059	Fairfax County	\$221.51	\$225.20
013	Arlington County	\$192.95	\$192.95
510	Alexandria City	\$190.29	\$190.29
107	Loudoun County	\$172.56	\$210.67
153	Prince William / Manassas Regional	\$124.23	\$129.26
047	Culpeper County	\$98.05	\$98.05
139	Page County	\$97.12	\$97.12
137	Central Virginia Regional	\$95.26	\$150.59
003	Albemarle / Charlottesville Regional	\$90.36	\$93.82
061	Fauquier County	\$88.33	\$88.33
496	R.S.W. Regional	\$85.98	\$111.84
069	Northwestern Regional	\$76.24	\$82.67
165	Rockingham County	\$74.08	\$79.43
163	Rockbridge Regional	\$67.25	\$70.11
493	Middle River Regional	\$48.14	\$54.60
	Northern Region Average	<u><u>\$126.81</u></u>	<u><u>\$136.68</u></u>
Central Region			
490	Peumansend Creek Regional	\$229.56	\$243.76
103	Lancaster County	\$151.85	\$151.85
041	Chesterfield County	\$106.57	\$116.32
760	Richmond City	\$91.44	\$110.06
495	Meherrin River Regional	\$90.53	\$117.37
087	Henrico County	\$78.71	\$85.01
460	Pamunkey Regional	\$77.23	\$89.63
485	Blue Ridge Regional	\$70.77	\$81.05
037	Charlotte County	\$69.59	\$69.59
465	Riverside Regional	\$58.07	\$70.77
630	Rappahannock Regional	\$54.96	\$63.09
193	Northern Neck Regional	\$51.97	\$52.09
135	Piedmont Regional	\$51.74	\$51.74
	Central Region Average	<u><u>\$71.92</u></u>	<u><u>\$82.16</u></u>

FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
023	Botetourt County	\$143.42	\$165.88
161	Roanoke County/Salem	\$108.58	\$108.58
143	Pittsylvania County	\$105.53	\$105.53
005	Alleghany County	\$91.48	\$94.25
121	Montgomery County	\$83.77	\$83.77
770	Roanoke City	\$83.77	\$83.89
067	Franklin County	\$72.24	\$72.24
220	Danville City Farm	\$69.63	\$69.63
590	Danville City	\$63.20	\$63.59
492	Southwest Virginia Regional	\$60.18	\$66.93
141	Patrick County	\$58.35	\$73.64
520	Bristol City	\$56.69	\$56.69
494	Western Virginia Regional	\$55.03	\$66.43
690	Martinsville City	\$53.99	\$53.99
480	New River Valley Regional	\$53.46	\$61.33
089	Henry County	\$51.75	\$51.75
	Western Region Average	<u>\$64.90</u>	<u>\$70.84</u>
Eastern Region			
073	Gloucester County	\$144.51	\$144.51
175	Southampton County	\$132.11	\$132.11
740	Portsmouth City	\$123.51	\$123.51
131	Northampton County	\$114.30	\$161.43
183	Sussex County	\$102.67	\$102.67
700	Newport News City	\$95.91	\$102.34
475	Hampton Roads Regional	\$89.22	\$98.77
119	Middle Peninsula Regional	\$88.28	\$97.05
810	Virginia Beach	\$86.65	\$89.57
550	Chesapeake City	\$82.45	\$82.53
650	Hampton City	\$81.99	\$86.73
491	Southside Regional	\$81.33	\$91.80
710	Norfolk City	\$69.48	\$71.34
470	Virginia Peninsula Regional	\$66.44	\$77.84
620	Western Tidewater Regional	\$59.03	\$63.61
001	Accomack County	\$56.70	\$56.70
	Eastern Region Average	<u>\$82.21</u>	<u>\$87.20</u>
TOTAL STATE -WIDE AVERAGE		<u>\$85.83</u>	<u>\$93.74</u>

FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$56.70	\$56.70
003	Albemarle / Charlottesville Regional	\$90.36	\$93.82
510	Alexandria City	\$190.29	\$190.29
005	Alleghany County	\$91.48	\$94.25
013	Arlington County	\$192.95	\$192.95
485	Blue Ridge Regional	\$70.77	\$81.05
023	Botetourt County	\$143.42	\$165.88
520	Bristol City	\$56.69	\$56.69
137	Central Virginia Regional	\$95.26	\$150.59
037	Charlotte County	\$69.59	\$69.59
550	Chesapeake City	\$82.45	\$82.53
041	Chesterfield County	\$106.57	\$116.32
047	Culpeper County	\$98.05	\$98.05
590	Danville City	\$63.20	\$63.59
220	Danville City Farm	\$69.63	\$69.63
059	Fairfax County	\$221.51	\$225.20
061	Fauquier County	\$88.33	\$88.33
067	Franklin County	\$72.24	\$72.24
073	Gloucester County	\$144.51	\$144.51
650	Hampton City	\$81.99	\$86.73
475	Hampton Roads Regional	\$89.22	\$98.77
087	Henrico County	\$78.71	\$85.01
089	Henry County	\$51.75	\$51.75
103	Lancaster County	\$151.85	\$151.85
107	Loudoun County	\$172.56	\$210.67
690	Martinsville City	\$53.99	\$53.99
495	Meherrin River Regional	\$90.53	\$117.37
119	Middle Peninsula Regional	\$88.28	\$97.05
493	Middle River Regional	\$48.14	\$54.60
121	Montgomery County	\$83.77	\$83.77
480	New River Valley Regional	\$53.46	\$61.33
700	Newport News City	\$95.91	\$102.34
710	Norfolk City	\$69.48	\$71.34
131	Northampton County	\$114.30	\$161.43

FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$51.97	\$52.09
069	Northwestern Regional	\$76.24	\$82.67
139	Page County	\$97.12	\$97.12
460	Pamunkey Regional	\$77.23	\$89.63
141	Patrick County	\$58.35	\$73.64
490	Peumansend Creek Regional	\$229.56	\$243.76
135	Piedmont Regional	\$51.74	\$51.74
143	Pittsylvania County	\$105.53	\$105.53
740	Portsmouth City	\$123.51	\$123.51
153	Prince William / Manassas Regional	\$124.23	\$129.26
496	R.S.W. Regional	\$85.98	\$111.84
630	Rappahannock Regional	\$54.96	\$63.09
760	Richmond City	\$91.44	\$110.06
465	Riverside Regional	\$58.07	\$70.77
770	Roanoke City	\$83.77	\$83.89
161	Roanoke County/Salem	\$108.58	\$108.58
163	Rockbridge Regional	\$67.25	\$70.11
165	Rockingham County	\$74.08	\$79.43
175	Southampton County	\$132.11	\$132.11
491	Southside Regional	\$81.33	\$91.80
492	Southwest Virginia Regional	\$60.18	\$66.93
183	Sussex County	\$102.67	\$102.67
810	Virginia Beach	\$86.65	\$89.57
470	Virginia Peninsula Regional	\$66.44	\$77.84
620	Western Tidewater Regional	\$59.03	\$63.61
494	Western Virginia Regional	\$55.03	\$66.43
	AVERAGE	<u>\$85.83</u>	<u>\$93.74</u> *

* Includes Capital Costs

FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
490	Peumansend Creek Regional	\$229.56	\$243.76
059	Fairfax County	\$221.51	\$225.20
013	Arlington County	\$192.95	\$192.95
510	Alexandria City	\$190.29	\$190.29
107	Loudoun County	\$172.56	\$210.67
103	Lancaster County	\$151.85	\$151.85
073	Gloucester County	\$144.51	\$144.51
023	Botetourt County	\$143.42	\$165.88
175	Southampton County	\$132.11	\$132.11
153	Prince William / Manassas Regional	\$124.23	\$129.26
740	Portsmouth City	\$123.51	\$123.51
131	Northampton County	\$114.30	\$161.43
161	Roanoke County/Salem	\$108.58	\$108.58
041	Chesterfield County	\$106.57	\$116.32
143	Pittsylvania County	\$105.53	\$105.53
183	Sussex County	\$102.67	\$102.67
047	Culpeper County	\$98.05	\$98.05
139	Page County	\$97.12	\$97.12
700	Newport News City	\$95.91	\$102.34
137	Central Virginia Regional	\$95.26	\$150.59
005	Alleghany County	\$91.48	\$94.25
760	Richmond City	\$91.44	\$110.06
495	Meherrin River Regional	\$90.53	\$117.37
003	Albemarle / Charlottesville Regional	\$90.36	\$93.82
475	Hampton Roads Regional	\$89.22	\$98.77
061	Fauquier County	\$88.33	\$88.33
119	Middle Peninsula Regional	\$88.28	\$97.05
810	Virginia Beach	\$86.65	\$89.57
496	R.S.W. Regional	\$85.98	\$111.84
121	Montgomery County	\$83.77	\$83.77
770	Roanoke City	\$83.77	\$83.89
550	Chesapeake City	\$82.45	\$82.53
650	Hampton City	\$81.99	\$86.73
491	Southside Regional	\$81.33	\$91.80
087	Henrico County	\$78.71	\$85.01
460	Pamunkey Regional	\$77.23	\$89.63

FY 2017
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
069	Northwestern Regional	\$76.24	\$82.67
165	Rockingham County	\$74.08	\$79.43
067	Franklin County	\$72.24	\$72.24
485	Blue Ridge Regional	\$70.77	\$81.05
220	Danville City Farm	\$69.63	\$69.63
037	Charlotte County	\$69.59	\$69.59
710	Norfolk City	\$69.48	\$71.34
163	Rockbridge Regional	\$67.25	\$70.11
470	Virginia Peninsula Regional	\$66.44	\$77.84
590	Danville City	\$63.20	\$63.59
492	Southwest Virginia Regional	\$60.18	\$66.93
620	Western Tidewater Regional	\$59.03	\$63.61
141	Patrick County	\$58.35	\$73.64
465	Riverside Regional	\$58.07	\$70.77
001	Accomack County	\$56.70	\$56.70
520	Bristol City	\$56.69	\$56.69
494	Western Virginia Regional	\$55.03	\$66.43
630	Rappahannock Regional	\$54.96	\$63.09
690	Martinsville City	\$53.99	\$53.99
480	New River Valley Regional	\$53.46	\$61.33
193	Northern Neck Regional	\$51.97	\$52.09
089	Henry County	\$51.75	\$51.75
135	Piedmont Regional	\$51.74	\$51.74
493	Middle River Regional	\$48.14	\$54.60
	AVERAGE	<u><u>\$85.83</u></u>	<u><u>\$93.74</u></u> *

* Includes Capital Costs

**FY 2017, 2016 and 2015
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2017 Operating Cost Per Inmate-Day	FY 2016 Operating Cost Per Inmate-Day	FY 2015 Operating Cost Per Inmate-Day	3-Year Ave. FY '15 vs. FY '17 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$56.70	\$59.60	\$54.73	\$57.01	4%
003	Albemarle / Charlottesville	\$90.36	\$87.25	\$83.79	\$87.14	8%
510	Alexandria City	\$190.29	\$187.52	\$181.61	\$186.47	5%
005	Alleghany County	\$91.48	\$84.25	\$60.39	\$78.71	51%
013	Arlington County	\$192.95	\$194.47	\$200.15	\$195.85	-4%
485	Blue Ridge Regional	\$70.77	\$68.92	\$62.40	\$67.36	13%
023	Botetourt County	\$143.42	\$137.06	\$116.88	\$132.45	23%
520	Bristol City	\$56.69	\$73.96	\$62.70	\$64.45	-10%
137	Central Virginia Regional	\$95.26	\$79.19	\$56.81	\$77.09	68%
037	Charlotte County	\$69.59	\$65.65	\$45.56	\$60.27	53%
550	Chesapeake City	\$82.45	\$99.92	\$87.72	\$90.03	-6%
041	Chesterfield County	\$106.57	\$112.06	\$109.14	\$109.26	-2%
047	Culpeper County	\$98.05	\$100.70	\$95.48	\$98.08	3%
590	Danville City	\$63.20	\$61.26	\$47.17	\$57.21	34%
220	Danville City Farm	\$69.63	\$55.92	\$51.11	\$58.89	36%
059	Fairfax County	\$221.51	\$215.64	\$195.32	\$210.82	13%
061	Fauquier County	\$88.33	\$89.29	\$88.76	\$88.80	0%
067	Franklin County	\$72.24	\$77.21	\$70.81	\$73.42	2%
073	Gloucester County	\$144.51	\$137.26	\$119.33	\$133.70	21%
650	Hampton City	\$81.99	\$82.61	\$70.37	\$78.32	17%
475	Hampton Roads Regional	\$89.22	\$83.34	\$89.96	\$87.50	-1%
087	Henrico County	\$78.71	\$83.82	\$79.61	\$80.71	-1%
089	Henry County	\$51.75	\$50.14	\$51.29	\$51.06	1%
103	Lancaster County	\$151.85	\$151.47	\$124.88	\$142.73	22%
107	Loudoun County	\$172.56	\$173.44	\$172.81	\$172.94	0%
690	Martinsville City	\$53.99	\$61.45	\$57.14	\$57.53	-6%
495	Meherrin River Regional	\$90.53	\$86.92	\$81.34	\$86.26	11%
119	Middle Peninsula Regional	\$88.28	\$61.37	\$51.98	\$67.21	70%
493	Middle River Regional	\$48.14	\$47.79	\$47.68	\$47.87	1%
121	Montgomery County	\$83.77	\$79.83	\$79.03	\$80.88	6%
480	New River Valley Regional	\$53.46	\$50.81	\$50.22	\$51.50	6%
700	Newport News City	\$95.91	\$84.93	\$81.78	\$87.54	17%
710	Norfolk City	\$69.48	\$68.32	\$58.32	\$65.37	19%
131	Northampton County	\$114.30	\$101.60	\$89.95	\$101.95	27%

**FY 2017, 2016 and 2015
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2017 Operating Cost Per Inmate-Day	FY 2016 Operating Cost Per Inmate-Day	FY 2015 Operating Cost Per Inmate-Day	3-Year Ave. FY '15 vs. FY '17 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$51.97	\$59.06	\$54.47	\$55.17	-5%
069	Northwestern Regional	\$76.24	\$69.52	\$70.68	\$72.14	8%
139	Page County	\$97.12	\$102.16	\$91.76	\$97.01	6%
460	Pamunkey Regional	\$77.23	\$73.27	\$70.33	\$73.61	10%
141	Patrick County	\$58.35	\$68.99	\$63.95	\$63.76	-9%
490	Peumansend Creek Region.	\$229.56	\$99.67	\$81.64	\$136.95	181%
135	Piedmont Regional	\$51.74	\$46.17	\$44.98	\$47.63	15%
143	Pittsylvania County	\$105.53	\$102.75	\$108.54	\$105.61	-3%
740	Portsmouth City	\$123.51	\$116.96	\$73.76	\$104.75	67%
153	Prince Wm / Manassas	\$124.23	\$120.59	\$114.03	\$119.62	9%
496	R.S.W. Regional	\$85.98	\$73.28	\$81.04	\$80.10	6%
630	Rappahannock Regional	\$54.96	\$59.64	\$57.34	\$57.31	-4%
760	Richmond City	\$91.44	\$108.56	\$85.55	\$95.18	7%
465	Riverside Regional	\$58.07	\$56.94	\$56.16	\$57.06	3%
770	Roanoke City	\$83.77	\$84.87	\$68.85	\$79.16	22%
161	Roanoke County/Salem	\$108.58	\$118.44	\$103.12	\$110.05	5%
163	Rockbridge Regional	\$67.25	\$72.07	\$74.39	\$71.24	-10%
165	Rockingham County	\$74.08	\$88.58	\$79.85	\$80.84	-7%
175	Southampton County	\$132.11	\$104.47	\$95.20	\$110.59	39%
491	Southside Regional	\$81.33	\$67.30	\$75.33	\$74.65	8%
492	Southwest Virginia Region.	\$60.18	\$53.20	\$48.87	\$54.08	23%
183	Sussex County	\$102.67	\$105.65	\$116.90	\$108.41	-12%
810	Virginia Beach City	\$86.65	\$84.77	\$69.61	\$80.34	24%
470	Virginia Peninsula Region.	\$66.44	\$72.21	\$66.37	\$68.34	0%
620	Western Tidewater Region.	\$59.03	\$56.00	\$56.76	\$57.26	4%
494	Western Virginia Regional	\$55.03	\$59.46	\$57.15	\$57.21	-4%
	Average	<u>\$85.83</u>	<u>\$79.28</u>	<u>\$77.26</u>	<u>\$80.04</u>	<u>14.44%</u>

FY 2017
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '17 State Funding	FY '16 State Funding	FY '15 State Funding	3-Year Average
001	Accomack County	58.14%	56.64%	57.47%	57.42%
003	Albemarle / Charlottesville Regional	35.10%	36.65%	34.30%	35.35%
510	Alexandria City	17.62%	17.60%	16.83%	17.35%
005	Alleghany County	41.56%	40.27%	60.90%	47.57%
013	Arlington County	23.38%	24.20%	23.11%	23.56%
485	Blue Ridge Regional	51.29%	52.11%	50.55%	51.32%
023	Botetourt County	29.60%	30.96%	34.29%	31.62%
520	Bristol City	65.86%	49.67%	53.59%	56.37%
137	Central Virginia Regional	65.30%	26.49%	31.57%	41.12%
037	Charlotte County	56.60%	54.18%	57.06%	55.95%
550	Chesapeake City	34.09%	30.63%	31.19%	31.97%
041	Chesterfield County	33.51%	32.26%	31.16%	32.31%
047	Culpeper County	45.39%	46.92%	42.74%	45.01%
590	Danville City	48.95%	52.73%	52.04%	51.24%
220	Danville City Farm	25.91%	31.08%	28.29%	28.43%
059	Fairfax County	16.53%	16.80%	16.66%	16.66%
061	Fauquier County	43.35%	40.84%	38.10%	40.77%
067	Franklin County	53.26%	56.38%	53.09%	54.24%
073	Gloucester County	33.40%	44.30%	43.19%	40.30%
650	Hampton City	55.19%	53.61%	53.53%	54.11%
475	Hampton Roads Regional	35.39%	34.90%	32.42%	34.24%
087	Henrico County	31.37%	33.85%	31.90%	32.37%
089	Henry County	72.91%	75.87%	67.88%	72.22%
103	Lancaster County	42.71%	51.88%	56.02%	50.21%
107	Loudoun County	20.63%	20.56%	19.01%	20.07%
690	Martinsville City	64.45%	61.01%	63.46%	62.97%
495	Meherrin River Regional	44.15%	49.99%	47.59%	47.24%
119	Middle Peninsula Regional	39.41%	43.10%	39.33%	40.61%
493	Middle River Regional	48.09%	50.61%	36.42%	45.04%
121	Montgomery County	45.16%	49.36%	45.80%	46.77%
480	New River Valley Regional	57.92%	60.69%	55.40%	58.01%
700	Newport News City	41.60%	45.75%	45.20%	44.19%
710	Norfolk City	51.13%	56.16%	53.07%	53.46%
131	Northampton County	42.72%	45.01%	41.79%	43.17%
193	Northern Neck Regional	29.06%	25.81%	27.04%	27.30%
069	Northwestern Regional	36.33%	38.73%	36.96%	37.34%

FY 2017
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '17 State Funding	FY '16 State Funding	FY '15 State Funding	3-Year Average
139	Page County	42.55%	41.32%	39.99%	41.28%
460	Pamunkey Regional	36.30%	35.94%	35.10%	35.78%
141	Patrick County	41.91%	43.66%	41.50%	42.36%
490	Peumansend Creek Regional	38.20%	52.18%	52.62%	47.66%
135	Piedmont Regional	30.96%	34.60%	35.97%	33.84%
143	Pittsylvania County	39.52%	41.72%	36.62%	39.29%
740	Portsmouth City	46.27%	54.07%	56.49%	52.28%
153	Prince William / Manassas Regional	24.75%	25.29%	24.59%	24.87%
496	R.S.W. Regional	43.22%	52.48%	85.62%	N/A
630	Rappahannock Regional	40.44%	42.09%	35.20%	39.24%
760	Richmond City	41.65%	64.92%	45.29%	50.62%
465	Riverside Regional	44.06%	45.81%	45.47%	45.11%
770	Roanoke City	40.38%	39.71%	40.56%	40.21%
161	Roanoke County/Salem	43.34%	40.22%	43.86%	42.47%
163	Rockbridge Regional	55.95%	54.62%	50.56%	53.71%
165	Rockingham County	37.46%	34.01%	31.97%	34.48%
175	Southampton County	50.79%	56.60%	56.39%	54.59%
491	Southside Regional	46.18%	48.62%	46.36%	47.05%
492	Southwest Virginia Regional	45.06%	65.46%	46.25%	52.26%
183	Sussex County	39.64%	39.98%	41.79%	40.47%
810	Virginia Beach	36.39%	37.99%	38.12%	37.50%
470	Virginia Peninsula Regional	32.80%	34.67%	37.39%	34.95%
620	Western Tidewater Regional	39.07%	43.26%	39.93%	40.75%
494	Western Virginia Regional	39.83%	40.61%	38.53%	39.66%
AVERAGE		<u>36.97%</u>	<u>40.65%</u>	<u>38.40%</u>	<u>38.67%</u>

FY 2017
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
089	Henry County	\$51.75	72.91%
520	Bristol City	\$56.69	65.86%
137	Central Virginia Regional	\$95.26	65.30%
690	Martinsville City	\$53.99	64.45%
001	Accomack County	\$56.70	58.14%
480	New River Valley Regional	\$53.46	57.92%
037	Charlotte County	\$69.59	56.60%
163	Rockbridge Regional	\$67.25	55.95%
650	Hampton City	\$81.99	55.19%
067	Franklin County	\$72.24	53.26%
485	Blue Ridge Regional	\$70.77	51.29%
710	Norfolk City	\$69.48	51.13%
175	Southampton County	\$132.11	50.79%
590	Danville City	\$63.20	48.95%
493	Middle River Regional	\$48.14	48.09%
740	Portsmouth City	\$123.51	46.27%
491	Southside Regional	\$81.33	46.18%
047	Culpeper County	\$98.05	45.39%
121	Montgomery County	\$83.77	45.16%
492	Southwest Virginia Regional	\$60.18	45.06%
495	Meherrin River Regional	\$90.53	44.15%
465	Riverside Regional	\$58.07	44.06%
061	Fauquier County	\$88.33	43.35%
161	Roanoke County/Salem	\$108.58	43.34%
496	R.S.W. Regional	\$85.98	43.22%
131	Northampton County	\$114.30	42.72%
103	Lancaster County	\$151.85	42.71%
139	Page County	\$97.12	42.55%
141	Patrick County	\$58.35	41.91%
760	Richmond City	\$91.44	41.65%
700	Newport News City	\$95.91	41.60%
005	Alleghany County	\$91.48	41.56%
630	Rappahannock Regional	\$54.96	40.44%
770	Roanoke City	\$83.77	40.38%
494	Western Virginia Regional	\$55.03	39.83%
183	Sussex County	\$102.67	39.64%

FY 2017
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
143	Pittsylvania County	\$105.53	39.52%
119	Middle Peninsula Regional	\$88.28	39.41%
620	Western Tidewater Regional	\$59.03	39.07%
490	Peumansend Creek Regional	\$229.56	38.20%
165	Rockingham County	\$74.08	37.46%
810	Virginia Beach	\$86.65	36.39%
069	Northwestern Regional	\$76.24	36.33%
460	Pamunkey Regional	\$77.23	36.30%
475	Hampton Roads Regional	\$89.22	35.39%
003	Albemarle / Charlottesville Regional	\$90.36	35.10%
550	Chesapeake City	\$82.45	34.09%
041	Chesterfield County	\$106.57	33.51%
073	Gloucester County	\$144.51	33.40%
470	Virginia Peninsula Regional	\$66.44	32.80%
087	Henrico County	\$78.71	31.37%
135	Piedmont Regional	\$51.74	30.96%
023	Botetourt County	\$143.42	29.60%
193	Northern Neck Regional	\$51.97	29.06%
220	Danville City Farm	\$69.63	25.91%
153	Prince William / Manassas Regional	\$124.23	24.75%
013	Arlington County	\$192.95	23.38%
107	Loudoun County	\$172.56	20.63%
510	Alexandria City	\$190.29	17.62%
059	Fairfax County	\$221.51	16.53%
	AVERAGE	<u><u>\$85.83</u></u>	<u><u>36.97%</u></u>

FY 2017
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '17 Local Funding	FY '16 Local Funding	FY '15 Local Funding	3-Year Average
001	Accomack County	\$56.70	39.21%	41.03%	40.09%	40.11%
003	Albemarle / C'ville Regional	\$90.36	57.81%	58.34%	59.60%	58.58%
510	Alexandria City	\$190.29	57.10%	57.03%	56.53%	56.89%
005	Alleghany County	\$91.48	32.18%	26.91%	-3.22%	18.62%
013	Arlington County	\$192.95	74.35%	73.40%	76.75%	74.84%
485	Blue Ridge Regional	\$70.77	46.76%	46.68%	45.81%	46.41%
023	Botetourt County	\$143.42	67.55%	66.32%	62.67%	65.51%
520	Bristol City	\$56.69	33.19%	49.50%	45.58%	42.75%
137	Central Virginia Regional	\$95.26	32.81%	54.82%	62.26%	49.96%
037	Charlotte County	\$69.59	26.69%	32.73%	27.67%	29.03%
550	Chesapeake City	\$82.45	60.35%	66.15%	65.16%	63.89%
041	Chesterfield County	\$106.57	60.00%	63.83%	64.80%	62.88%
047	Culpeper County	\$98.05	52.32%	50.00%	54.49%	52.27%
590	Danville City	\$63.20	48.87%	44.97%	45.25%	46.37%
220	Danville City Farm	\$69.63	72.98%	67.63%	70.29%	70.30%
059	Fairfax County	\$221.51	78.92%	78.75%	79.43%	79.03%
061	Fauquier County	\$88.33	52.08%	54.91%	57.02%	54.67%
067	Franklin County	\$72.24	45.28%	40.51%	44.45%	43.41%
073	Gloucester County	\$144.51	63.81%	52.90%	54.35%	57.02%
650	Hampton City	\$81.99	43.17%	43.93%	44.13%	43.74%
475	Hampton Roads Regional	\$89.22	67.99%	69.17%	58.66%	65.28%
087	Henrico County	\$78.71	64.44%	61.31%	63.70%	63.15%
089	Henry County	\$51.75	20.70%	16.82%	26.68%	21.40%
103	Lancaster County	\$151.85	56.13%	47.25%	43.07%	48.81%
107	Loudoun County	\$172.56	77.44%	77.81%	79.38%	78.21%
690	Martinsville City	\$53.99	32.68%	36.46%	31.13%	33.42%
495	Meherrin River Regional	\$90.53	51.07%	54.44%	51.26%	52.26%
119	Middle Peninsula Regional	\$88.28	60.10%	53.46%	55.31%	56.29%
493	Middle River Regional	\$48.14	40.13%	40.61%	27.18%	35.97%
121	Montgomery County	\$83.77	52.70%	48.30%	51.15%	50.72%
480	New River Valley Regional	\$53.46	40.39%	41.31%	39.70%	40.47%
700	Newport News City	\$95.91	55.88%	51.59%	51.46%	52.98%
710	Norfolk City	\$69.48	43.69%	35.67%	40.21%	39.86%
131	Northampton County	\$114.30	56.43%	54.90%	56.78%	56.04%
193	Northern Neck Regional	\$51.97	0.00%	2.17%	3.08%	1.75%
069	Northwestern Regional	\$76.24	62.58%	62.73%	59.83%	61.71%
139	Page County	\$97.12	54.01%	56.38%	56.97%	55.79%
460	Pamunkey Regional	\$77.23	52.87%	53.05%	56.20%	54.04%
141	Patrick County	\$58.35	51.30%	56.23%	52.90%	53.48%
490	Peumansend Creek Regional	\$229.56	47.27%	45.16%	45.76%	46.06%
135	Piedmont Regional	\$51.74	21.30%	29.89%	32.30%	27.83%

FY 2017
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '17 Local Funding	FY '16 Local Funding	FY '15 Local Funding	3-Year Average
143	Pittsylvania County	\$105.53	58.87%	53.70%	61.07%	57.88%
740	Portsmouth City	\$123.51	52.82%	44.27%	40.83%	45.97%
153	Prince William / Man. Regional	\$124.23	72.57%	73.51%	70.44%	72.17%
496	R.S.W. Regional	\$85.98	53.14%	64.64%	10.71%	42.83%
630	Rappahannock Regional	\$54.96	51.90%	46.72%	47.19%	48.60%
760	Richmond City	\$91.44	54.56%	33.49%	52.16%	46.74%
465	Riverside Regional	\$58.07	53.51%	53.17%	52.77%	53.15%
770	Roanoke City	\$83.77	48.05%	50.49%	49.31%	49.29%
161	Roanoke County/Salem	\$108.58	45.90%	47.71%	41.86%	45.16%
163	Rockbridge Regional	\$67.25	44.14%	36.71%	39.92%	40.25%
165	Rockingham County	\$74.08	32.10%	33.89%	35.32%	33.77%
175	Southampton County	\$132.11	44.54%	37.37%	36.64%	39.52%
491	Southside Regional	\$81.33	48.84%	51.67%	52.44%	50.98%
492	Southwest Virginia Regional	\$60.18	46.36%	33.86%	48.72%	42.98%
183	Sussex County	\$102.67	57.71%	57.29%	56.01%	57.00%
810	Virginia Beach	\$86.65	59.91%	57.97%	57.11%	58.33%
470	Virginia Peninsula Regional	\$66.44	50.35%	48.04%	51.24%	49.88%
620	Western Tidewater Regional	\$59.03	39.38%	41.71%	38.45%	39.85%
494	Western Virginia Regional	\$55.03	53.32%	51.82%	47.25%	50.80%
	AVERAGE	<u>\$85.83</u>	<u>56.47%</u>	<u>54.16%</u>	<u>54.08%</u>	<u>54.90%</u>

FY 2017
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
059	Fairfax County	\$221.51	78.92%
107	Loudoun County	\$172.56	77.44%
013	Arlington County	\$192.95	74.35%
220	Danville City Farm	\$69.63	72.98%
153	Prince William / Manassas Regional	\$124.23	72.57%
475	Hampton Roads Regional	\$89.22	67.99%
023	Botetourt County	\$143.42	67.55%
087	Henrico County	\$78.71	64.44%
073	Gloucester County	\$144.51	63.81%
069	Northwestern Regional	\$76.24	62.58%
550	Chesapeake City	\$82.45	60.35%
119	Middle Peninsula Regional	\$88.28	60.10%
041	Chesterfield County	\$106.57	60.00%
810	Virginia Beach	\$86.65	59.91%
143	Pittsylvania County	\$105.53	58.87%
003	Albemarle / Charlottesville Regional	\$90.36	57.81%
183	Sussex County	\$102.67	57.71%
510	Alexandria City	\$190.29	57.10%
131	Northampton County	\$114.30	56.43%
103	Lancaster County	\$151.85	56.13%
700	Newport News City	\$95.91	55.88%
760	Richmond City	\$91.44	54.56%
139	Page County	\$97.12	54.01%
465	Riverside Regional	\$58.07	53.51%
494	Western Virginia Regional	\$55.03	53.32%
496	R.S.W. Regional	\$85.98	53.14%
460	Pamunkey Regional	\$77.23	52.87%
740	Portsmouth City	\$123.51	52.82%
121	Montgomery County	\$83.77	52.70%
047	Culpeper County	\$98.05	52.32%
061	Fauquier County	\$88.33	52.08%

FY 2017
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
630	Rappahannock Regional	\$54.96	51.90%
141	Patrick County	\$58.35	51.30%
495	Meherrin River Regional	\$90.53	51.07%
470	Virginia Peninsula Regional	\$66.44	50.35%
590	Danville City	\$63.20	48.87%
491	Southside Regional	\$81.33	48.84%
770	Roanoke City	\$83.77	48.05%
490	Peumansend Creek Regional	\$229.56	47.27%
485	Blue Ridge Regional	\$70.77	46.76%
492	Southwest Virginia Regional	\$60.18	46.36%
161	Roanoke County/Salem	\$108.58	45.90%
067	Franklin County	\$72.24	45.28%
175	Southampton County	\$132.11	44.54%
163	Rockbridge Regional	\$67.25	44.14%
710	Norfolk City	\$69.48	43.69%
650	Hampton City	\$81.99	43.17%
480	New River Valley Regional	\$53.46	40.39%
493	Middle River Regional	\$48.14	40.13%
620	Western Tidewater Regional	\$59.03	39.38%
001	Accomack County	\$56.70	39.21%
520	Bristol City	\$56.69	33.19%
137	Central Virginia Regional	\$95.26	32.81%
690	Martinsville City	\$53.99	32.68%
005	Alleghany County	\$91.48	32.18%
165	Rockingham County	\$74.08	32.10%
037	Charlotte County	\$69.59	26.69%
135	Piedmont Regional	\$51.74	21.30%
089	Henry County	\$51.75	20.70%
193	Northern Neck Regional	\$51.97	0.00%
AVERAGE		\$85.83	56.47%

FY 2017
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '17 Federal Funding	FY '16 Federal Funding	FY '15 Federal Funding	3-Year Average
001	Accomack County	\$56.70	0.00%	0.04%	0.01%	0.02%
003	Albemarle / C'ville Regional	\$90.36	1.04%	1.04%	1.44%	1.17%
510	Alexandria City	\$190.29	24.82%	24.76%	25.89%	25.16%
005	Alleghany County	\$91.48	0.00%	0.06%	0.00%	0.02%
013	Arlington County	\$192.95	0.36%	0.27%	0.00%	0.21%
485	Blue Ridge Regional	\$70.77	0.35%	0.31%	0.14%	0.27%
023	Botetourt County	\$143.42	0.00%	0.03%	0.00%	0.01%
520	Bristol City	\$56.69	0.02%	0.02%	0.01%	0.02%
137	Central Virginia Regional	\$95.26	3.06%	7.85%	16.57%	9.16%
037	Charlotte County	\$69.59	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$82.45	0.46%	0.59%	0.40%	0.48%
041	Chesterfield County	\$106.57	0.54%	0.51%	0.52%	0.52%
047	Culpeper County	\$98.05	0.00%	0.01%	0.00%	0.00%
590	Danville City	\$63.20	0.01%	0.11%	0.06%	0.06%
220	Danville City Farm	\$69.63	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$221.51	0.94%	0.96%	0.86%	0.92%
061	Fauquier County	\$88.33	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$72.24	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$144.51	0.00%	0.00%	0.00%	0.00%
650	Hampton City	\$81.99	0.00%	0.01%	0.01%	0.01%
475	Hampton Roads Regional	\$89.22	0.00%	0.00%	0.00%	0.00%
087	Henrico County	\$78.71	0.00%	0.05%	0.04%	0.03%
089	Henry County	\$51.75	0.26%	0.14%	0.20%	0.20%
103	Lancaster County	\$151.85	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$172.56	0.74%	0.44%	0.56%	0.58%
690	Martinsville City	\$53.99	0.02%	0.07%	0.14%	0.08%
495	Meherrin River Regional	\$90.53	1.44%	0.00%	0.00%	0.48%
119	Middle Peninsula Regional	\$88.28	0.00%	1.25%	0.00%	0.42%
493	Middle River Regional	\$48.14	0.01%	0.02%	0.00%	0.01%
121	Montgomery County	\$83.77	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$53.46	0.00%	0.00%	0.00%	0.00%
700	Newport News City	\$95.91	0.03%	0.03%	0.02%	0.03%
710	Norfolk City	\$69.48	0.28%	0.71%	0.75%	0.58%
131	Northampton County	\$114.30	0.00%	0.00%	0.05%	0.02%
193	Northern Neck Regional	\$51.97	43.37%	50.65%	56.31%	50.11%
069	Northwestern Regional	\$76.24	0.01%	0.01%	0.03%	0.01%
139	Page County	\$97.12	0.02%	0.03%	0.00%	0.02%
460	Pamunkey Regional	\$77.23	1.60%	2.00%	2.41%	2.00%
141	Patrick County	\$58.35	3.20%	0.00%	3.51%	2.23%
490	Peumansend Creek Reg.	\$229.56	0.00%	0.00%	0.00%	0.00%
135	Piedmont Regional	\$51.74	29.85%	29.54%	22.59%	27.33%

FY 2017
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '17 Federal Funding	FY '16 Federal Funding	FY '15 Federal Funding	3-Year Average
143	Pittsylvania County	\$105.53	0.00%	0.02%	0.01%	0.01%
740	Portsmouth City	\$123.51	0.21%	0.35%	0.92%	0.49%
153	Prince William / Man. Reg.	\$124.23	0.68%	0.55%	0.78%	0.67%
496	R.S.W. Regional	\$85.98	0.00%	0.00%	0.00%	0.00%
630	Rappahannock Regional	\$54.96	1.56%	1.60%	10.35%	4.50%
760	Richmond City	\$91.44	0.02%	0.03%	0.04%	0.03%
465	Riverside Regional	\$58.07	4.24%	4.68%	5.01%	4.64%
770	Roanoke City	\$83.77	6.48%	6.24%	6.10%	6.27%
161	Roanoke County/Salem	\$108.58	0.00%	0.08%	0.29%	0.12%
163	Rockbridge Regional	\$67.25	0.00%	0.00%	0.00%	0.00%
165	Rockingham County	\$74.08	2.17%	2.62%	6.01%	3.60%
175	Southampton County	\$132.11	0.01%	0.00%	0.00%	0.00%
491	Southside Regional	\$81.33	0.00%	0.03%	0.48%	0.17%
492	Southwest Virginia Reg.	\$60.18	1.93%	2.05%	1.76%	1.92%
183	Sussex County	\$102.67	0.00%	0.00%	0.00%	0.00%
810	Virginia Beach	\$86.65	0.21%	0.34%	0.56%	0.37%
470	Virginia Peninsula Reg.	\$66.44	10.61%	8.03%	4.83%	7.82%
620	Western Tidewater Reg.	\$59.03	18.88%	19.54%	14.42%	17.61%
494	Western Virginia Regional	\$55.03	9.40%	9.53%	7.07%	8.67%
	AVERAGE	<u>\$85.83</u>	<u>2.80%</u>	<u>2.75%</u>	<u>2.95%</u>	<u>2.83%</u>

FY 2017
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$51.97	43.37%
135	Piedmont Regional	\$51.74	29.85%
510	Alexandria City	\$190.29	24.82%
620	Western Tidewater Reg.	\$59.03	18.88%
470	Virginia Peninsula Reg.	\$66.44	10.61%
494	Western Virginia Regional	\$55.03	9.40%
770	Roanoke City	\$83.77	6.48%
465	Riverside Regional	\$58.07	4.24%
141	Patrick County	\$58.35	3.20%
137	Central Virginia Regional	\$95.26	3.06%
165	Rockingham County	\$74.08	2.17%
492	Southwest Virginia Reg.	\$60.18	1.93%
460	Pamunkey Regional	\$77.23	1.60%
630	Rappahannock Regional	\$54.96	1.56%
495	Meherrin River Regional	\$90.53	1.44%
003	Albemarle / C'ville Regional	\$90.36	1.04%
059	Fairfax County	\$221.51	0.94%
107	Loudoun County	\$172.56	0.74%
153	Prince William / Man. Reg.	\$124.23	0.68%
041	Chesterfield County	\$106.57	0.54%
550	Chesapeake City	\$82.45	0.46%
013	Arlington County	\$192.95	0.36%
485	Blue Ridge Regional	\$70.77	0.35%
710	Norfolk City	\$69.48	0.28%
089	Henry County	\$51.75	0.26%
810	Virginia Beach	\$86.65	0.21%
740	Portsmouth City	\$123.51	0.21%
700	Newport News City	\$95.91	0.03%
690	Martinsville City	\$53.99	0.02%
520	Bristol City	\$56.69	0.02%
139	Page County	\$97.12	0.02%
760	Richmond City	\$91.44	0.02%
590	Danville City	\$63.20	0.01%
069	Northwestern Regional	\$76.24	0.01%
493	Middle River Regional	\$48.14	0.01%

FY 2017
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
175	Southampton County	\$132.11	0.01%
023	Botetourt County	\$143.42	0.003%
131	Northampton County	\$114.30	0.003%
087	Henrico County	\$78.71	0.002%
480	New River Valley Regional	\$53.46	0.0003%
	AVERAGE	<u>\$85.83</u>	<u>2.80%</u>

**FY 2017 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
1	001 Accomack County	36,677	\$0	\$1,028,304	\$15,696	(\$29,454)	\$1,014,547	\$27.66	
2	003 Albemarle / C'ville Reg.	165,700	\$0	\$4,615,739	\$0	(\$66,426)	\$4,549,312	\$27.46	
3	510 Alexandria City	138,887	\$0	\$4,225,004	\$0	(\$110,160)	\$4,114,844	Exempt	
4	005 Alleghany County	34,290	\$0	\$1,187,528	\$5,572	(\$29,436)	\$1,163,663	\$33.94	
5	013 Arlington County	182,559	\$0	\$7,216,426	\$0	(\$141,676)	\$7,074,749	\$38.75	
6	485 Blue Ridge Regional	392,618	\$0	\$13,944,991	\$167,023	(\$158,445)	\$13,953,570	\$35.54	
7	023 Botetourt County	38,816	\$0	\$1,741,905	\$45	(\$48,354)	\$1,693,595	\$43.63	
8	520 Bristol City	52,798	\$0	\$1,600,047	\$53,935	(\$52,814)	\$1,601,169	\$30.33	
9	137 Central Virginia Reg.	135,209	\$0	\$4,132,056	\$68,448	\$43,035	\$4,243,539	\$31.39 *	
10	037 Charlotte County	23,148	\$0	\$670,613	\$0	\$55,731	\$726,345	\$31.38	
11	550 Chesapeake City	363,387	\$0	\$8,510,001	\$0	(\$224,252)	\$8,285,749	\$22.80	
12	041 Chesterfield County	117,125	\$0	\$4,026,852	\$46,296	(\$92,112)	\$3,981,036	\$33.99	
13	047 Culpeper County	29,349	\$0	\$1,195,473	\$0	(\$41,317)	\$1,154,156	\$39.33	
14	590 Danville City	89,320	\$0	\$2,246,362	\$26,657	(\$39,623)	\$2,233,395	\$25.00	
15	220 Danville City Farm	45,889	\$0	\$0	\$0	\$0	\$0	\$27.68	
16	059 Fairfax County	383,908	\$0	\$12,425,873	\$0	(\$283,504)	\$12,142,369	\$31.63	
17	061 Fauquier County	31,221	\$0	\$1,069,188	\$0	(\$33,581)	\$1,035,607	\$33.17	
18	067 Franklin County	21,656	\$0	\$710,350	\$0	(\$21,649)	\$688,700	\$31.80	
19	073 Gloucester County	14,808	\$0	\$663,949	\$10	(\$23,004)	\$640,956	\$43.29	
20	650 Hampton City	123,344	\$0	\$4,599,967	\$767,866	(\$128,578)	\$5,239,255	\$42.48	
21	475 Hampton Roads Reg.	405,694	\$132,136	\$9,657,861	\$591,266	\$1,059,108	\$11,308,235	\$27.87	
22	087 Henrico County	509,137	\$0	\$11,042,128	\$0	(\$236,777)	\$10,805,352	\$21.22	
23	089 Henry County	65,664	\$0	\$2,192,025	\$3,352	(\$48,814)	\$2,146,564	\$32.69	
24	103 Lancaster County	9,444	\$0	\$573,441	\$0	(\$15,382)	\$558,058	\$59.09	
25	107 Loudoun County	137,637	\$0	\$5,262,934	\$0	(\$113,395)	\$5,149,539	\$37.41	
26	690 Martinsville City	52,359	\$0	\$1,522,581	\$0	(\$36,037)	\$1,486,544	\$28.39	
27	495 Meherrin River Reg.	138,494	\$0	\$5,145,592	\$1,457,139	(\$72,806)	\$6,529,925	\$47.15	
28	119 Middle Peninsula Reg.	63,233	\$0	\$2,004,144	\$5,897	(\$44,350)	\$1,965,691	\$31.09	
29	493 Middle River Reg.	302,912	\$0	\$5,811,408	\$38,000	(\$94,206)	\$5,755,202	\$19.00	
30	121 Montgomery County	31,870	\$0	\$1,019,100	\$54,825	(\$33,562)	\$1,040,363	\$32.64	
31	700 Newport News City	173,462	\$0	\$6,368,571	\$185,930	(\$151,654)	\$6,402,847	\$36.91	
32	480 New River Valley Reg.	333,536	\$0	\$8,874,283	\$353,102	\$243,297	\$9,470,682	\$28.39	
33	710 Norfolk City	418,390	\$0	\$12,829,888	\$8,843	(\$141,013)	\$12,697,718	\$30.35	

**FY 2017 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /			Net		Per Inmate Day
				Salaries	Vehicles	Other	Commonwealth Revenues		
34	131 Northampton County	32,914	\$0	\$2,035,697	\$47,964	(\$60,314)	\$2,023,347	\$61.47	
35	193 Northern Neck Reg.	147,282	\$0	\$1,773,964	\$0	(\$38,200)	\$1,735,764	Exempt	
36	069 Northwestern Reg.	237,522	\$276,233	\$5,517,954	\$48,397	(\$97,244)	\$5,469,107	\$23.03	
37	139 Page County	27,720	\$0	\$996,023	\$0	(\$24,756)	\$971,267	\$35.04	
38	460 Pamunkey Reg.	155,358	\$0	\$3,889,164	\$164,562	(\$77,053)	\$3,976,673	\$25.60	
39	141 Patrick County	39,309	\$0	\$1,015,836	\$0	\$4,861	\$1,020,697	\$25.97	
40	135 Piedmont Regional	218,537	\$0	\$2,834,779	\$0	\$51,680	\$2,886,459	\$13.21	
41	143 Pittsylvania County	39,920	\$0	\$1,417,724	\$42,041	(\$39,165)	\$1,420,599	\$35.59	
42	740 Portsmouth City	77,596	\$0	\$4,159,358	\$0	(\$137,368)	\$4,021,990	\$51.83	
43	153 Prince W' / Manassas Reg.	351,364	\$9,976	\$9,468,033	\$0	(\$154,021)	\$9,314,012	\$26.51	
44	496 R.S.W. Regional	115,804	\$0	\$4,030,936	\$868,673	(\$66,651)	\$4,832,959	\$41.73	
45	630 Rappahannock Reg.	522,467	\$0	\$10,274,137	\$127,828	(\$97,191)	\$10,304,775	\$19.72	
46	760 Richmond City	369,157	\$194,457	\$13,741,197	\$1,251,514	(\$487,408)	\$14,505,303	\$39.29	
47	465 Riverside Reg.	551,582	\$42,833	\$12,454,597	\$1,863,390	(\$264,553)	\$14,053,434	\$25.48	
48	770 Roanoke City	204,400	\$0	\$6,216,625	\$140,462	(\$211,662)	\$6,145,425	\$30.07	
49	161 Roanoke County/Salem	47,779	\$0	\$2,058,579	\$69	(\$51,850)	\$2,006,797	\$42.00	
50	163 Rockbridge Reg.	44,873	\$0	\$1,486,456	\$7,585	(\$22,337)	\$1,471,704	\$32.80	
51	165 Rockingham County	118,057	\$0	\$3,070,932	\$0	(\$74,071)	\$2,996,861	\$25.38	
52	175 Southampton County	27,389	\$0	\$1,589,508	\$39,976	(\$46,046)	\$1,583,438	\$57.81	
53	491 Southside Reg.	46,022	\$0	\$1,534,566	\$118,541	(\$21,771)	\$1,631,336	\$35.45	
54	492 Southwest Virginia Reg.	704,293	\$0	\$15,047,911	\$584,411	(\$274,353)	\$15,357,969	\$21.81	
55	183 Sussex County	17,979	\$0	\$649,712	\$728	(\$19,761)	\$630,679	\$35.08	
56	810 Virginia Beach	495,604	\$0	\$13,088,399	\$158	\$2,493	\$13,091,051	\$26.41	
57	470 Virginia Peninsula Reg.	177,575	\$0	\$4,199,379	\$30,136	(\$63,620)	\$4,165,895	\$23.46	
58	620 Western Tidewater Reg.	245,388	\$0	\$5,215,022	\$117,772	\$25,308	\$5,358,102	\$21.84	
59	494 Western Virginia Reg.	312,469	\$89,181	\$6,882,505	\$10,709	(\$113,006)	\$6,780,208	\$21.70	
TOTAL		10,425,580	\$744,815	\$282,763,576	\$9,314,819	(\$3,469,269)	\$288,609,126	\$27.68	

* Jail Exempt in FY17; full exemption eliminated effective July 1, 2017

**2017 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>
001	Accomack County	(26.89)	(26.40)	(27.03)	(25.82)	(28.13)	(27.66)
003	Albemarle/C'Ville Reg.	(21.07)	(25.28)	(28.70)	(24.88)	(27.49)	(27.46)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(29.37)	(32.49)	(37.58)	(33.15)	(29.18)	(33.94)
013	Arlington County	(37.17)	(35.10)	(37.33)	(39.29)	(40.40)	(38.75)
485	Blue Ridge Regional	(25.57)	(28.90)	(32.97)	(30.91)	(34.81)	(35.54)
023	Botetourt County	(35.45)	(33.04)	(45.46)	(41.04)	(42.54)	(43.63)
520	Bristol City	(23.86)	(23.66)	(25.53)	(27.93)	(31.12)	(30.33)
137	Central Virginia Reg.	EXEMPT	EXEMPT	EXEMPT	(12.63)	(15.53)	(31.39) *
037	Charlotte County	(22.29)	(21.20)	(22.55)	(19.16)	(27.90)	(31.38)
550	Chesapeake City	(16.81)	(16.47)	(17.55)	(21.29)	(25.05)	(22.80)
041	Chesterfield County	(27.64)	(28.91)	(36.10)	(31.98)	(32.68)	(33.99)
047	Culpeper County	(35.28)	(33.49)	(32.85)	(36.19)	(42.64)	(39.33)
590	Danville City	(18.89)	(18.11)	(18.86)	(18.47)	(25.80)	(25.00)
059	Fairfax County	(24.85)	(25.74)	(24.91)	(28.17)	(32.07)	(31.63)
061	Fauquier County	(21.80)	(23.50)	(23.35)	(28.49)	(31.40)	(33.17)
067	Franklin County	(21.86)	(27.46)	(29.97)	(30.84)	(36.84)	(31.80)
073	Gloucester County	(29.98)	(25.26)	(27.03)	(44.13)	(55.60)	(43.29)
650	Hampton City	(30.73)	(33.19)	(34.52)	(33.91)	(41.16)	(42.48)
475	Hampton Roads Reg.	(21.14)	(22.41)	(30.54)	(27.42)	(25.30)	(27.87)
087	Henrico County	(21.92)	(23.37)	(23.03)	(21.85)	(25.18)	(21.22)
089	Henry County	(26.22)	(25.59)	(28.11)	(29.73)	(32.51)	(32.69)
103	Lancaster County	(45.03)	(42.37)	(50.00)	(64.30)	(71.75)	(59.09)
107	Loudoun County	(33.73)	(36.70)	(38.37)	(35.32)	(37.93)	(37.41)
690	Martinsville City	(29.11)	(26.50)	(29.88)	(29.89)	(30.70)	(28.39)
495	Meherrin River Reg.	N/A	(36.78)	(42.69)	(41.56)	(46.94)	(47.15)
119	Middle Peninsula Reg.	(22.87)	(23.05)	(22.07)	(16.32)	(22.80)	(31.09)
493	Middle River Regional	(22.36)	(26.13)	(20.61)	(18.75)	(18.94)	(19.00)
121	Montgomery County	(20.96)	(23.97)	(29.93)	(30.56)	(33.99)	(32.64)
480	New River Valley Reg.	(28.46)	(26.66)	(25.65)	(26.51)	(36.31)	(36.91)
700	Newport News City	(29.75)	(30.75)	(32.96)	(34.59)	(28.80)	(28.39)
710	Norfolk City	(23.75)	(23.22)	(24.19)	(25.88)	(33.35)	(30.35)
131	Northampton County	(58.32)	(54.37)	(50.65)	(45.97)	(57.41)	(61.47)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(23.47)	(22.54)	(24.49)	(21.70)	(22.16)	(23.03)
139	Page County	(19.34)	(20.02)	(23.13)	(30.74)	(35.90)	(35.04)
460	Pamunkey Regional	(23.89)	(20.63)	(22.34)	(24.64)	(25.02)	(25.60)
141	Patrick County	(30.75)	(34.24)	(29.55)	(28.27)	(31.97)	(25.97)
135	Piedmont Regional	(7.46)	(10.21)	(10.72)	(12.21)	(12.05)	(13.21)

**2017 FEDERAL OVERHEAD RECOVERY
SIX YEAR HISTORY**

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-13</u>	<u>Nov-14</u>	<u>Nov-15</u>	<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>
143	Pittsylvania County	(27.10)	(32.19)	(34.83)	(33.87)	(36.78)	(35.59)
740	Portsmouth City	(30.00)	(25.83)	(31.04)	(34.09)	(55.78)	(51.83)
153	Prince W'iam/Man. Reg.	(26.46)	(24.45)	(24.91)	(24.35)	(26.14)	(26.51)
496	R.S.W. Regional	N/A	N/A	(24.81)	(36.45)	(44.26)	(41.73)
630	Rappahannock Regional	(17.44)	(16.48)	(18.46)	(19.22)	(21.26)	(19.72)
760	Richmond City	(24.92)	(24.78)	(28.67)	(38.33)	(42.09)	(39.29)
465	Riverside Regional	(25.44)	(24.77)	(24.21)	(26.80)	(26.71)	(25.48)
770	Roanoke City	(25.82)	(25.14)	(24.51)	(24.77)	(29.53)	(30.07)
161	Roanoke County/Salem	(38.68)	(38.23)	(35.63)	(40.31)	(42.55)	(42.00)
163	Rockbridge Regional	(36.84)	(32.55)	(30.40)	(34.72)	(34.53)	(32.80)
165	Rockingham County	(19.31)	(20.73)	(21.87)	(22.45)	(27.49)	(25.38)
175	Southampton County	(40.80)	(39.30)	(41.45)	(44.67)	(49.95)	(57.81)
491	Southside Regional	(19.55)	(27.37)	(32.80)	(33.94)	(31.32)	(35.45)
492	Southwest Virginia Reg.	(16.75)	(16.99)	(16.08)	(18.60)	(21.48)	(21.81)
183	Sussex County	(20.95)	(26.92)	(30.61)	(43.43)	(36.43)	(35.08)
810	Virginia Beach	(21.76)	(21.95)	(24.24)	(21.91)	(27.09)	(26.41)
470	Virginia Penin. Reg.	(26.87)	(23.59)	(24.65)	(23.73)	(26.06)	(23.46)
620	West Tidewater Reg.	(18.48)	(20.81)	(20.29)	(19.15)	(21.47)	(21.84)
494	Western Virginia Reg.	(21.86)	(22.87)	(22.29)	(23.42)	(23.22)	(21.70)

* loss of full exemption effective July 1, 2017

FY 2017
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,930	1,930	6.76%	\$21,239,326	\$21,239,326	6.02%
465	Riverside Regional	1,511	3,441	12.05%	\$17,201,177	\$38,440,503	10.90%
630	Rappahannock Reg.	1,431	4,872	17.06%	\$13,331,026	\$51,771,529	14.68%
087	Henrico County	1,395	6,267	21.94%	\$13,577,913	\$65,349,442	18.53%
810	Virginia Beach	1,358	7,625	26.69%	\$16,155,569	\$81,505,011	23.10%
710	Norfolk City	1,146	8,771	30.71%	\$15,261,862	\$96,766,873	27.43%
475	Hampton Roads Reg.	1,111	9,883	34.60%	\$14,182,432	\$110,949,305	31.45%
485	Blue Ridge Regional	1,076	10,958	38.37%	\$16,321,601	\$127,270,906	36.08%
059	Fairfax County	1,052	12,010	42.05%	\$14,287,729	\$141,558,635	40.13%
760	Richmond City	1,011	13,022	45.59%	\$16,923,363	\$158,481,998	44.93%
550	Chesapeake City	996	14,017	49.07%	\$10,225,044	\$168,707,041	47.82%
153	Prince Will'm / Mana. Reg.	963	14,980	52.44%	\$11,239,315	\$179,946,357	51.01%
480	New River Valley Reg.	914	15,894	55.64%	\$11,849,446	\$191,795,803	54.37%
494	Western Virginia Reg.	856	16,750	58.64%	\$8,268,374	\$200,064,177	56.71%
493	Middle River Regional	830	17,579	61.55%	\$7,952,662	\$208,016,839	58.97%
620	Western Tidewater Reg.	672	18,252	63.90%	\$6,098,317	\$214,115,155	60.70%
069	Northwestern Regional	651	18,903	66.18%	\$7,133,692	\$221,248,847	62.72%
135	Piedmont Regional	599	19,501	68.27%	\$3,500,322	\$224,749,169	63.71%
770	Roanoke City	560	20,061	70.23%	\$6,923,034	\$231,672,204	65.67%
013	Arlington County	500	20,561	71.99%	\$8,236,334	\$239,908,537	68.01%
470	Virginia Peninsula Reg.	487	21,048	73.69%	\$4,533,459	\$244,441,996	69.29%
700	Newport News City	475	21,523	75.35%	\$7,384,962	\$251,826,958	71.39%
003	Albemarle / C'ville Reg.	454	21,977	76.94%	\$5,457,424	\$257,284,382	72.93%
460	Pamunkey Regional	426	22,403	78.43%	\$4,764,228	\$262,048,610	74.28%
193	Northern Neck Reg.	404	22,806	79.84%	\$2,229,364	\$264,277,973	74.92%
510	Alexandria City	381	23,187	81.18%	\$4,656,828	\$268,934,801	76.24%
495	Meherrin River Reg.	379	23,566	82.51%	\$7,177,543	\$276,112,344	78.27%
107	Loudoun County	377	23,943	83.83%	\$5,982,229	\$282,094,574	79.97%
137	Central Virginia Reg.	370	24,314	85.12%	\$5,065,287	\$287,159,860	81.40%
650	Hampton City	338	24,652	86.31%	\$5,904,259	\$293,064,119	83.08%
165	Rockingham County	323	24,975	87.44%	\$3,513,036	\$296,577,155	84.07%
041	Chesterfield County	321	25,296	88.56%	\$4,565,918	\$301,143,073	85.37%
496	R.S.W. Regional	317	25,613	89.67%	\$5,597,948	\$306,741,021	86.95%
590	Danville City	245	25,858	90.53%	\$2,780,479	\$309,521,500	87.74%
740	Portsmouth City	213	26,071	91.27%	\$4,434,610	\$313,956,110	89.00%
089	Henry County	180	26,251	91.90%	\$2,477,364	\$316,433,474	89.70%
119	Middle Peninsula Reg.	173	26,424	92.51%	\$2,418,189	\$318,851,662	90.39%
520	Bristol City	145	26,568	93.02%	\$1,971,515	\$320,823,177	90.95%
690	Martinsville City	143	26,712	93.52%	\$1,821,959	\$322,645,136	91.46%
161	Roanoke County/Salem	131	26,843	93.98%	\$2,248,333	\$324,893,470	92.10%

FY 2017
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
491	Southside Regional	126	26,969	94.42%	\$1,951,246	\$326,844,716	92.65%
220	Danville City Farm	126	27,095	94.86%	\$828,006	\$327,672,722	92.89%
163	Rockbridge Regional	123	27,217	95.29%	\$1,760,437	\$329,433,159	93.39%
143	Pittsylvania County	109	27,327	95.67%	\$1,664,979	\$331,098,138	93.86%
141	Patrick County	108	27,435	96.05%	\$1,213,273	\$332,311,411	94.20%
023	Botetourt County	106	27,541	96.42%	\$1,905,787	\$334,217,198	94.74%
001	Accomack County	100	27,641	96.77%	\$1,209,119	\$335,426,317	95.09%
490	Peumansend Creek Reg.	95	27,736	97.11%	\$3,229,316	\$338,655,633	96.00%
005	Alleghany County	94	27,830	97.43%	\$1,343,130	\$339,998,763	96.38%
131	Northampton County	90	27,921	97.75%	\$2,269,847	\$342,268,610	97.03%
121	Montgomery County	87	28,008	98.06%	\$1,205,655	\$343,474,265	97.37%
061	Fauquier County	86	28,093	98.36%	\$1,195,571	\$344,669,836	97.71%
047	Culpeper County	80	28,174	98.64%	\$1,306,073	\$345,975,910	98.08%
139	Page County	76	28,250	98.90%	\$1,145,409	\$347,121,318	98.40%
175	Southampton County	75	28,325	99.17%	\$1,837,566	\$348,958,884	98.92%
037	Charlotte County	63	28,388	99.39%	\$911,709	\$349,870,593	99.18%
067	Franklin County	59	28,448	99.59%	\$833,228	\$350,703,821	99.42%
183	Sussex County	49	28,497	99.77%	\$731,795	\$351,435,616	99.62%
073	Gloucester County	41	28,537	99.91%	\$714,759	\$352,150,375	99.83%
103	Lancaster County	26	28,563	100.00%	\$612,590	\$352,762,965	100.00%
		<u>28,563</u>			<u>\$352,762,965</u>		

FY 2017
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$815,358		\$815,358		\$815,358
Albemarle	County		\$3,668,791	\$3,668,791		\$3,668,791
Alexandria	City	\$15,091,804	\$609,076	\$15,700,879		\$15,700,879
Alleghany	County	\$1,040,083		\$1,040,083	\$132,204	\$1,172,287
Amelia	County		\$275,090	\$275,090		\$275,090
Amherst	County		\$1,554,736	\$1,554,736		\$1,554,736
Appomattox	County		\$665,040	\$665,040		\$665,040
Arlington	County	\$26,189,205	\$730,971	\$26,920,176		\$26,920,176
Ashland	Town		\$433,466	\$433,466		\$433,466
Augusta	County		\$1,967,747	\$1,967,747		\$1,967,747
Bath	County			\$0	\$68,396	\$68,396
Bedford	County		\$1,719,880	\$1,719,880		\$1,719,880
Bland	County		\$122,196	\$122,196		\$122,196
Bluefield	Town			\$0	\$646	\$646
Botetourt	County	\$4,349,225		\$4,349,225		\$4,349,225
Bristol	City	\$993,346		\$993,346	\$600,317	\$1,593,662
Brunswick	County		\$2,900,454	\$2,900,454		\$2,900,454
Buchanan	County		\$1,670,809	\$1,670,809		\$1,670,809
Buckingham	County		\$337,169	\$337,169		\$337,169
Buena Vista	City		\$294,201	\$294,201		\$294,201
Campbell	County		\$3,076,741	\$3,076,741		\$3,076,741
Caroline	County		\$1,800,591	\$1,800,591		\$1,800,591
Carroll	County		\$1,919,399	\$1,919,399		\$1,919,399
Charles City	County		\$272,000	\$272,000		\$272,000
Charlotte	County	\$429,976		\$429,976		\$429,976
Charlottesville	City		\$4,692,889	\$4,692,889		\$4,692,889
Chesapeake	City	\$18,100,465	\$6,367,252	\$24,467,718		\$24,467,718
Chesterfield	County	\$8,174,194	\$11,198,840	\$19,373,034		\$19,373,034
Clarke	County		\$489,071	\$489,071		\$489,071
Clintwood	Town			\$0	\$38	\$38
Colonial Heights	City		\$2,408,680	\$2,408,680		\$2,408,680
Covington	City			\$0	\$715,833	\$715,833
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,505,704		\$1,505,704	\$834,112	\$2,339,816
Cumberland	County		\$227,026	\$227,026		\$227,026
Damascus	Town			\$0	\$38	\$38
Danville	City	\$2,775,699	\$2,332,005	\$5,107,704	\$26,152	\$5,133,856
Dickenson	County		\$1,035,723	\$1,035,723		\$1,035,723
Dinwiddie	County		\$1,853,487	\$1,853,487		\$1,853,487
Emporia	City		\$1,237,997	\$1,237,997		\$1,237,997
Essex	County		\$1,001,106	\$1,001,106		\$1,001,106
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$68,235,780		\$68,235,780		\$68,235,780
Falls Church	City			\$0	\$562,159	\$562,159
Fauquier	County	\$1,436,324	\$2,069,337	\$3,505,661		\$3,505,661
Floyd	County		\$479,743	\$479,743		\$479,743
Fluvanna	County		\$1,023,942	\$1,023,942		\$1,023,942
Franklin	City		\$921,980	\$921,980		\$921,980
Franklin	County	\$708,436	\$2,680,133	\$3,388,569		\$3,388,569
Frederick	County		\$5,299,912	\$5,299,912		\$5,299,912
Fredericksburg	City		\$3,796,523	\$3,796,523		\$3,796,523
Giles	County		\$918,288	\$918,288		\$918,288

FY 2017
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Gloucester	County	\$1,365,498		\$1,365,498	\$640,976	\$2,006,474
Goochland	County			\$0	\$110,285	\$110,285
Grayson	County		\$895,489	\$895,489		\$895,489
Greene	County		\$1,140,162	\$1,140,162		\$1,140,162
Greensville	County		\$825,331	\$825,331		\$825,331
Halifax	County		\$2,203,410	\$2,203,410		\$2,203,410
Hampton	City	\$4,618,453	\$4,175,696	\$8,794,149		\$8,794,149
Hanover	County		\$5,164,541	\$5,164,541		\$5,164,541
Harrisonburg	City		\$904,943	\$904,943	\$2,323,491	\$3,228,435
Henrico	County	\$27,891,467		\$27,891,467		\$27,891,467
Henry	County	\$703,262		\$703,262	\$527,680	\$1,230,942
Highland	County		\$28,329	\$28,329		\$28,329
Hopewell	City		\$2,149,560	\$2,149,560		\$2,149,560
Isle of Wight	County		\$860,514	\$860,514		\$860,514
James City	County		\$2,762,464	\$2,762,464		\$2,762,464
Jonesville	Town			\$0	\$38	\$38
King and Queen	County		\$413,005	\$413,005		\$413,005
King George	County		\$1,145,332	\$1,145,332		\$1,145,332
King William	County		\$1,045,854	\$1,045,854		\$1,045,854
Lancaster	County	\$804,973		\$804,973		\$804,973
Lee	County		\$1,897,633	\$1,897,633		\$1,897,633
Lexington	City		\$94,738	\$94,738		\$94,738
Loudoun	County	\$22,453,692	\$487,580	\$22,941,273		\$22,941,273
Louisa	County		\$2,295,020	\$2,295,020		\$2,295,020
Lunenburg	County		\$321,987	\$321,987		\$321,987
Lynchburg	City		\$5,658,049	\$5,658,049		\$5,658,049
Madison	County		\$738,067	\$738,067		\$738,067
Manassas	City		\$5,144,652	\$5,144,652		\$5,144,652
Manassas Park	City		\$977,967	\$977,967		\$977,967
Martinsville	City	\$923,802		\$923,802		\$923,802
Mathews	County		\$460,396	\$460,396		\$460,396
Mecklenburg	County		\$3,547,604	\$3,547,604		\$3,547,604
Middlesex	County		\$767,943	\$767,943		\$767,943
Montgomery	County	\$1,407,096	\$3,648,166	\$5,055,262		\$5,055,262
Nelson	County		\$625,684	\$625,684		\$625,684
New Kent	County			\$0	\$573,755	\$573,755
Newport News	City	\$9,918,812	\$4,771,474	\$14,690,286		\$14,690,286
Norfolk	City	\$13,039,012	\$5,965,655	\$19,004,667		\$19,004,667
Northampton	County	\$2,998,224		\$2,998,224		\$2,998,224
Norton	City		\$236,032	\$236,032		\$236,032
Nottoway	County		\$324,593	\$324,593		\$324,593
Orange	County		\$1,482,144	\$1,482,144		\$1,482,144
Page	County	\$1,454,072		\$1,454,072	\$652,068	\$2,106,140
Patrick	County	\$1,485,136		\$1,485,136		\$1,485,136
Pennington Gap	Town			\$0	\$228	\$228
Petersburg	City		\$3,433,237	\$3,433,237		\$3,433,237
Pittsylvania	County	\$2,479,976		\$2,479,976	\$512,334	\$2,992,310
Poquoson	City		\$321,797	\$321,797		\$321,797
Portsmouth	City	\$5,062,356	\$5,965,655	\$11,028,011		\$11,028,011
Powhatan	County			\$0	\$339,848	\$339,848
Prince Edward	County		\$922,089	\$922,089		\$922,089
Prince George	County		\$1,276,120	\$1,276,120		\$1,276,120

FY 2017
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Prince William	County	\$27,752,117	\$27,752,117	\$114,487	\$27,866,604
Pulaski	County	\$1,812,946	\$1,812,946		\$1,812,946
R.S.W.	Regional Jail		\$0	\$1,250	\$1,250
Radford	City	\$827,549	\$827,549		\$827,549
Rappahannock	County	\$426,737	\$426,737		\$426,737
Richlands	Town		\$0	\$2,698	\$2,698
Richmond	City	\$1,218,551	\$23,384,567		\$23,384,567
Roanoke	City	\$8,239,331	\$8,239,331		\$8,239,331
Roanoke	County	\$3,096,662	\$5,477,926		\$5,477,926
Rockbridge	County	\$999,868	\$999,868	\$282,767	\$1,282,635
Rockingham	County	\$904,943	\$3,915,376		\$3,915,376
Russell	County	\$2,386,366	\$2,386,366		\$2,386,366
Salem	City	\$1,641,847	\$1,641,847	\$455,993	\$2,097,840
Scott	County	\$1,973,284	\$1,973,284		\$1,973,284
Shenandoah	County	\$2,354,701	\$2,354,701		\$2,354,701
Smyth	County	\$2,461,655	\$2,461,655		\$2,461,655
Southampton	County	\$1,611,550	\$1,611,550		\$1,611,550
Spotsylvania	County	\$4,844,563	\$4,844,563		\$4,844,563
Stafford	County	\$7,320,722	\$7,320,722		\$7,320,722
Staunton	City	\$1,478,880	\$1,478,880		\$1,478,880
Suffolk	City	\$4,364,037	\$4,364,037		\$4,364,037
Surry	County	\$149,720	\$149,720		\$149,720
Sussex	County	\$1,065,321	\$1,065,321		\$1,065,321
Tazewell	County	\$4,300,114	\$4,300,114		\$4,300,114
Tazewell	Town		\$0	\$6,878	\$6,878
Virginia Beach	City	\$26,595,686	\$26,595,686		\$26,595,686
Warren	County	\$4,101,079	\$4,101,079		\$4,101,079
Washington	County	\$2,981,777	\$2,981,777		\$2,981,777
Waynesboro	City	\$1,351,631	\$1,351,631		\$1,351,631
Western Virginia	Regional Jail		\$0	(\$245)	(\$245)
Williamsburg	City	\$1,229,100	\$1,229,100		\$1,229,100
Winchester	City	\$4,429,906	\$4,429,906		\$4,429,906
Wise	County	\$2,909,690	\$2,909,690		\$2,909,690
Wythe	County	\$1,286,277	\$1,286,277		\$1,286,277
York	County	\$2,646,322	\$2,646,322		\$2,646,322
Not accounted for by locality		\$0	\$0	\$434,377	\$434,377
TOTAL		\$311,521,028	\$240,382,248	\$551,903,276	\$11,548,481
					\$563,451,757

Out of State Holds

* = Data Recorded from the Other Jails' Revenue Reports

FY 2017
Locality Expense to House Jail Inmates
(3-Year Historical Trend)

Locality		Fiscal Year 2017	Fiscal Year 2016	Fiscal Year 2015	Fiscal Year 2014	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '14 VS FY '17
Accomack	County	\$815,358	\$954,850	\$832,929	\$691,428	17.92%
Albemarle	County	\$3,668,791	\$3,466,909	\$3,858,806	\$3,416,801	7.38%
Alexandria	City	\$15,700,879	\$15,927,840	\$15,265,184	\$14,896,867	5.40%
Alleghany	County	\$1,172,287	\$977,702	-\$36,129	\$1,199,780	-2.29%
Amelia	County	\$275,090	\$347,641	\$327,827	\$374,328	-26.51%
Amherst	County	\$1,554,736	\$1,492,249	\$1,751,124	\$1,425,299	9.08%
Appomattox	County	\$665,040	\$654,626	\$653,138	\$718,600	-7.45%
Arlington	County	\$26,920,176	\$24,821,511	\$25,455,451	\$23,639,782	13.88%
Ashland	Town	\$433,466	\$436,980	\$418,051	\$281,436	54.02%
Augusta	County	\$1,967,747	\$1,673,969	\$1,901,743	\$1,862,656	5.64%
Bath	County	\$68,396	\$122,755	\$83,143	\$100,974	-32.26%
Bedford	County	\$1,719,880	\$1,669,295	\$1,736,246	\$1,563,663	9.99%
Bland	County	\$122,196	\$81,436	\$139,969	\$179,635	-31.98%
Bluefield	Town	\$646	\$950	\$800	\$4,280	-84.91%
Botetourt	County	\$4,349,225	\$4,240,397	\$3,745,296	\$3,831,901	13.50%
Bristol	City	\$1,593,662	\$2,448,051	\$1,841,779	\$1,508,133	5.67%
Brunswick	County	\$2,900,454	\$2,504,490	\$2,258,032	\$1,269,013	128.56%
Buchanan	County	\$1,670,809	\$1,699,976	\$1,585,896	\$1,376,265	21.40%
Buckingham	County	\$337,169	\$440,493	\$439,877	\$439,201	-23.23%
Buena Vista	City	\$294,201	\$239,004	\$270,576	\$1,037,808	-71.65%
Campbell	County	\$3,076,741	\$3,270,153	\$3,299,908	\$3,136,252	-1.90%
Caroline	County	\$1,800,591	\$1,504,844	\$1,667,491	\$1,946,657	-7.50%
Carroll	County	\$1,919,399	\$1,626,665	\$1,426,531	\$1,138,764	68.55%
Charles City	County	\$272,000	\$294,040	\$238,760	\$335,200	-18.85%
Charlotte	County	\$429,976	\$461,631	\$381,033	\$391,706	9.77%
Charlottesville	City	\$4,692,889	\$4,616,492	\$4,351,985	\$4,499,041	4.31%
Chesapeake	City	\$24,467,718	\$27,176,773	\$21,542,156	\$23,836,148	2.65%
Chesterfield	County	\$19,373,034	\$19,428,998	\$20,270,230	\$21,725,620	-10.83%
Chilhowie	Town	\$0	\$38	\$0	\$0	0.00%
Clarke	County	\$489,071	\$520,768	\$566,954	\$542,879	-9.91%
Clintwood	Town	\$38	\$0	\$0	\$32	18.75%
Coeburn	Town	\$0	\$0	\$180	\$0	0.00%
Colonial Heights	City	\$2,408,680	\$2,510,360	\$2,637,640	\$2,622,640	-8.16%
Covington	City	\$715,833	\$849,024	\$797,424	\$106,218	573.93%
Craig	County	\$104,416	\$104,556	\$104,416	\$104,416	0.00%
Culpeper	County	\$2,339,816	\$2,347,233	\$2,473,155	\$1,677,238	39.50%
Cumberland	County	\$227,026	\$234,510	\$206,282	\$256,857	-11.61%
Damascus	Town	\$38	\$0	\$0	\$0	0.00%
Danville	City	\$5,133,856	\$4,618,438	\$4,611,960	\$4,123,547	24.50%
Dickenson	County	\$1,035,723	\$1,182,328	\$1,015,798	\$920,879	12.47%
Dinwiddie	County	\$1,853,487	\$1,790,132	\$1,830,241	\$794,993	133.15%
Emporia	City	\$1,237,997	\$1,237,997	\$1,201,029	\$870,281	42.25%
Essex	County	\$1,001,106	\$885,458	\$803,263	\$893,834	12.00%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,288,039	\$1,224,054	24.61%
Fairfax	County	\$68,235,780	\$69,310,056	\$69,916,934	\$70,577,521	-3.32%
Falls Church	City	\$562,159	\$514,615	\$0	\$521,006	7.90%
Fauquier	County	\$3,505,661	\$3,537,832	\$3,641,849	\$3,723,873	-5.86%
Floyd	County	\$479,743	\$468,736	\$478,516	\$472,740	1.48%
Fluvanna	County	\$1,023,942	\$970,201	\$738,379	\$684,238	49.65%
Franklin	City	\$921,980	\$922,091	\$851,235	\$630,858	46.15%

FY 2017
Locality Expense to House Jail Inmates
(3-Year Historical Trend)

Locality		Fiscal Year 2017	Fiscal Year 2016	Fiscal Year 2015	Fiscal Year 2014	Percentage
		Total Expenses	Total Expenses	Total Expenses	Total Expenses	Change FY '14 VS FY '17
Franklin	County	\$3,388,569	\$2,916,650	\$2,748,903	\$3,060,031	10.74%
Frederick	County	\$5,299,912	\$5,103,298	\$4,830,537	\$4,467,002	18.65%
Fredericksburg	City	\$3,796,523	\$3,852,803	\$3,697,748	\$3,339,682	13.68%
Giles	County	\$918,288	\$944,894	\$940,708	\$1,005,224	-8.65%
Gloucester	County	\$2,006,474	\$1,713,710	\$1,815,276	\$1,448,536	38.52%
Goochland	County	\$110,285	\$127,085	\$99,540	\$108,815	1.35%
Grayson	County	\$895,489	\$742,063	\$599,000	\$569,035	57.37%
Greene	County	\$1,140,162	\$858,058	\$805,116	\$767,708	48.52%
Greensville	County	\$825,331	\$825,331	\$862,299	\$1,168,499	-29.37%
Halifax	County	\$2,203,410	\$2,365,579	\$1,885,024	\$1,651,442	33.42%
Hampton	City	\$8,794,149	\$9,333,349	\$9,123,656	\$6,231,535	41.12%
Hanover	County	\$5,164,541	\$4,996,639	\$4,928,095	\$4,433,152	16.50%
Harrisonburg	City	\$3,228,435	\$2,888,997	\$2,382,783	\$2,149,220	50.21%
Henrico	County	\$27,891,467	\$24,176,954	\$25,570,385	\$25,095,687	11.14%
Henry	County	\$1,230,942	\$660,569	\$1,015,991	\$819,058	50.29%
Highland	County	\$28,329	\$28,591	\$34,744	\$43,430	-34.77%
Hopewell	City	\$2,149,560	\$2,129,520	\$2,295,800	\$2,607,600	-17.57%
Isle of Wight	County	\$860,514	\$922,091	\$909,852	\$647,123	32.98%
James City	County	\$2,762,464	\$2,562,001	\$2,483,101	\$2,363,161	16.90%
Jonesville	Town	\$38	\$0	\$0	\$0	0.00%
King and Queen	County	\$413,005	\$317,039	\$359,542	\$399,141	3.47%
King George	County	\$1,145,332	\$801,810	\$1,232,523	\$1,180,901	-3.01%
King William	County	\$1,045,854	\$745,678	\$918,656	\$633,246	65.16%
Lancaster	County	\$804,973	\$571,996	\$462,032	\$411,887	95.44%
Lee	County	\$1,897,633	\$1,813,767	\$1,593,934	\$1,410,607	34.53%
Lexington	City	\$94,738	\$86,802	\$98,269	\$2,111,877	-95.51%
Loudoun	County	\$22,941,273	\$23,682,467	\$24,182,086	\$22,794,031	0.65%
Louisa	County	\$2,295,020	\$1,219,406	\$1,154,680	\$1,646,826	39.36%
Lunenburg	County	\$321,987	\$408,031	\$382,499	\$379,237	-15.10%
Lynchburg	City	\$5,658,049	\$5,425,954	\$5,552,416	\$6,382,600	-11.35%
Madison	County	\$738,067	\$638,871	\$568,233	\$528,000	39.79%
Manassas	City	\$5,144,652	\$3,540,265	\$2,865,326	\$3,621,907	42.04%
Manassas Park	City	\$977,967	\$789,405	\$628,730	\$762,425	28.27%
Marion	Town	\$0	\$114	\$0	\$0	0.00%
Martinsville	City	\$923,802	\$1,105,472	\$907,034	\$1,067,153	-13.43%
Mathews	County	\$460,396	\$454,188	\$451,773	\$410,680	12.11%
Mecklenburg	County	\$3,547,604	\$3,765,642	\$3,619,271	\$3,664,278	-3.18%
Middlesex	County	\$767,943	\$790,277	\$787,407	\$983,740	-21.94%
Middle River Regional		\$0	\$638,466	\$0	\$0	0.00%
Montgomery	County	\$5,055,262	\$5,060,557	\$4,747,818	\$5,552,209	-8.95%
Nelson	County	\$625,684	\$610,824	\$525,097	\$693,775	-9.81%
New Kent	County	\$573,755	\$566,370	\$772,205	\$629,895	-8.91%
Newport News	City	\$14,690,286	\$13,033,225	\$17,445,316	\$15,573,142	-5.67%
Norfolk	City	\$19,004,667	\$16,174,849	\$18,011,911	\$18,934,526	0.37%
Northampton	County	\$2,998,224	\$2,847,192	\$2,932,061	\$2,672,619	12.18%
Northumberland	County	\$0	\$150,097	\$221,038	\$150,096	-100.00%
Norton	City	\$236,032	\$281,834	\$183,960	\$180,378	30.85%
Nottoway	County	\$324,593	\$635,765	\$671,586	\$672,666	-51.75%
Orange	County	\$1,482,144	\$1,977,216	\$1,766,092	\$1,145,600	29.38%
Page	County	\$2,106,140	\$2,368,585	\$2,102,835	\$1,856,896	13.42%

FY 2017
Locality Expense to House Jail Inmates
(3-Year Historical Trend)

Locality		Fiscal Year 2017 Total Expenses	Fiscal Year 2016 Total Expenses	Fiscal Year 2015 Total Expenses	Fiscal Year 2014 Total Expenses	Percentage Change FY '14 VS FY '17
Patrick	County	\$1,485,136	\$1,559,805	\$1,492,735	\$1,728,556	-14.08%
Pennington Gap	Town	\$228	\$0	\$352	\$0	0.00%
Petersburg	City	\$3,433,237	\$3,306,960	\$4,856,135	\$3,646,973	-5.86%
Pittsylvania	County	\$2,992,310	\$2,780,268	\$3,325,200	\$2,827,155	5.84%
Poquoson	City	\$321,797	\$291,557	\$301,379	\$257,565	24.94%
Portsmouth	City	\$11,028,011	\$9,679,921	\$10,425,020	\$9,445,282	16.76%
Powhatan	County	\$339,848	\$401,407	\$480,894	\$498,005	-31.76%
Prince Edward	County	\$922,089	\$1,125,705	\$1,202,884	\$1,340,757	-31.23%
Prince George	County	\$1,276,120	\$1,383,040	\$1,845,360	\$2,139,960	-40.37%
Prince William	County	\$27,866,604	\$28,067,959	\$27,772,708	\$26,736,975	4.22%
Pr. Will./Manassas	Regional	\$0	\$0	\$0	\$346,565	-100.00%
Pulaski	County	\$1,812,946	\$2,026,264	\$2,257,750	\$2,141,008	-15.32%
R.S.W.	Regional	\$1,250	\$0	\$0	\$0	0.00%
Radford	City	\$827,549	\$899,996	\$901,086	\$671,778	23.19%
Rappahannock	County	\$426,737	\$358,282	\$4,879,453	\$377,005	13.19%
Richlands	Town	\$2,698	\$2,658	\$1,408	\$1,976	36.54%
Richmond	City	\$23,384,567	\$26,771,076	\$22,298,837	\$15,039,601	55.49%
Roanoke	City	\$8,239,331	\$8,750,447	\$8,421,620	\$8,703,949	-5.34%
Roanoke	County	\$5,477,926	\$5,569,366	\$4,912,765	\$5,293,068	3.49%
Rockbridge	County	\$1,282,635	\$992,164	\$973,119	\$0	0.00%
Rockingham	County	\$3,915,376	\$4,276,739	\$4,841,721	\$4,060,427	-3.57%
Russell	County	\$2,386,366	\$2,262,416	\$2,472,305	\$2,308,066	3.39%
Salem	City	\$2,097,840	\$2,041,243	\$2,087,153	\$2,357,660	-11.02%
Scott	County	\$1,973,284	\$1,700,652	\$1,441,504	\$1,228,138	60.67%
Shenandoah	County	\$2,354,701	\$2,173,925	\$0	\$1,176,014	100.23%
Smyth	County	\$2,461,655	\$1,891,859	\$1,614,944	\$1,477,661	66.59%
Southampton	County	\$1,611,550	\$1,279,179	\$1,217,539	\$1,103,438	46.05%
Spotsylvania	County	\$4,844,563	\$3,941,020	\$4,134,448	\$4,070,134	19.03%
Stafford	County	\$7,320,722	\$6,335,173	\$6,622,242	\$6,460,381	13.32%
Staunton	City	\$1,478,880	\$1,300,506	\$1,568,298	\$1,544,171	-4.23%
Suffolk	City	\$4,364,037	\$4,303,091	\$3,797,045	\$2,617,322	66.74%
Surry	County	\$149,720	\$151,080	\$208,880	\$223,840	-33.11%
Sussex	County	\$1,065,321	\$1,115,671	\$1,089,365	\$1,105,818	-3.66%
Tazewell	County	\$4,300,114	\$4,368,040	\$3,964,004	\$3,659,441	17.51%
Tazewell	Town	\$6,878	\$3,498	\$3,962	\$4,464	54.08%
Virginia Beach	City	\$26,595,686	\$25,296,763	\$23,260,939	\$22,926,198	16.01%
Warren	County	\$4,101,079	\$4,678,310	\$0	\$1,481,268	176.86%
Washington	County	\$2,981,777	\$2,591,714	\$2,206,842	\$1,920,332	55.27%
Waynesboro	City	\$1,351,631	\$1,122,888	\$1,320,749	\$1,375,277	-1.72%
Weber City	Town	\$0	\$0	\$320	\$0	0.00%
Western Virginia	Regional	(\$245)	\$0	\$0	\$0	0.00%
Williamsburg	City	\$1,229,100	\$1,156,822	\$1,179,309	\$1,191,239	3.18%
Winchester	City	\$4,429,906	\$4,154,548	\$3,821,772	\$3,549,207	24.81%
Wise	County	\$2,909,690	\$2,730,512	\$2,892,737	\$2,493,063	16.71%
Wythe	County	\$1,286,277	\$1,264,142	\$1,325,213	\$1,319,573	-2.52%
York	County	\$2,646,322	\$2,509,712	\$2,587,929	\$2,627,253	0.73%
Unaccounted for		\$434,377	\$501,577	\$448,170	\$231,272	N/A
STATE-WIDE TOTAL		\$563,451,757	\$550,878,655	\$541,500,112	\$519,709,453	8.42%

APPENDIX A

Individual Jail Reports (60)

Alphabetical

ACCOMACK COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	31		

ALL INMATE HOUSED DAYS (LIDS)	36,677	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	100	218% TOTAL	
DOC RATED OPERATING CAPACITY	46	218% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES	
	36,677	Per Inmate Day	
Personal Services	\$1,252,351	\$34.15	
Food Services	\$163,616	\$4.46	
Medical Services	\$318,270	\$8.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,929	\$0.16	
Direct Jail Support	\$134,106	\$3.66	
Capital Accounts - Operating	\$331	\$0.01	
Other Jail Indirect Expenses	\$204,983	\$5.59	
SUB-TOTAL OPERATING	\$2,079,586	\$56.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,079,586	\$56.70	Per Inmate Day

3. REVENUES

		REVENUES	REVENUES	
	36,677	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,028,304	\$28.04		
Per-Diems (Gross)	\$194,572	\$5.31		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$194,572	\$5.31		
Office / Vehicles	\$15,696	\$0.43		
Other	(\$29,454)	(\$0.80)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$815,358	\$22.23		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,280	\$0.06		
Other	\$52,830	\$1.44		
SUB-TOTAL OPERATING	\$2,079,586	\$56.70	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,079,586	\$56.70	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

58.14%	STATE FUNDED
0.00%	FEDERAL FUNDED
39.21%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.65%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
ALL INMATE HOUSED DAYS (LIDS)	160,852	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	441	134% TOTAL	
DOC RATED OPERATING CAPACITY	329	132% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	165,700	EXPENSES	
		Per Inmate Day	
Personal Services	\$11,262,866	\$67.97	
Food Services	\$794,236	\$4.79	
Medical Services	\$800,643	\$4.83	
Inmate Programs	\$32,060	\$0.19	
Transportation	\$45,394	\$0.27	
Direct Jail Support	\$1,625,079	\$9.81	
Capital Accounts - Operating	\$412,986	\$2.49	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,973,264	\$90.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$572,932	\$3.46	
TOTAL EXPENSES	\$15,546,196	\$93.82	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	165,700	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,615,739	\$27.86	
Per-Diems (Gross)	\$983,672	\$5.94	
- Overhead Recovery	(\$75,561)	(\$0.46)	
Per-Diems (Net)	\$908,111	\$5.48	
Office / Vehicles	\$0	\$0.00	
Other	(\$66,426)	(\$0.40)	
Federal: Per-Diems	\$135,728	\$0.82	\$50.88
Grants	\$24,417	\$0.15	
Other	\$1,600	\$0.01	
Local Jurisdictional - Operating (to balance)	\$8,411,060	\$50.76	
Non-Local Jurisdictional	\$16,181	\$0.10	
Out of State	\$0	\$0.00	
Work Release	\$155,101	\$0.94	
Other	\$585,691	\$3.53	
SUB-TOTAL OPERATING	\$14,787,202	\$89.24	Per Inmate Day
Local Jurisdictional - Debt Related	\$576,304	\$3.48	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$15,363,506	\$92.72	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.10% STATE FUNDED
1.04% FEDERAL FUNDED
54.10% LOCAL OPERATING
3.71% LOCAL DEBT - RELATED
4.87% OTHER FUNDED
98.82% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$182,690)** **(\$1.10) Per Inmate Day**

ALEXANDRIA CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	114		
ALL INMATE HOUSED DAYS (LIDS)	138,352	OPERATING	
FED/ OUT OF STATE ADP	126	CAPACITY USE %	
TOTAL LIDS ADP	379	111% TOTAL	
DOC RATED OPERATING CAPACITY	340	74% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	138,887	EXPENSES	
		Per Inmate Day	
Personal Services	\$19,894,228	\$143.24	
Food Services	\$762,420	\$5.49	
Medical Services	\$2,134,191	\$15.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$181,678	\$1.31	
Direct Jail Support	\$1,719,108	\$12.38	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,737,416	\$12.51	
SUB-TOTAL OPERATING	\$26,429,042	\$190.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$26,429,042	\$190.29	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	138,887	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,225,004	\$30.42		
Per-Diems (Gross)	\$541,984	\$3.90		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$541,984	\$3.90		
Office / Vehicles	\$0	\$0.00		
Other	(\$110,160)	(\$0.79)		
Federal: Per-Diems	\$6,451,382	\$46.45	\$140.12	17.62% STATE FUNDED
Grants	\$79,754	\$0.57		24.82% FEDERAL FUNDED
Other	\$28,191	\$0.20		
Local Jurisdictional - Operating (to balance)	\$15,091,804	\$108.66		57.10% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		0.00% LOCAL DEBT - RELATED
Work Release	\$13,403	\$0.10		
Other	\$107,680	\$0.78		0.46% OTHER FUNDED
SUB-TOTAL OPERATING	\$26,429,042	\$190.29	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$26,429,042	\$190.29	Per Inmate Day	

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALLEGHANY COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	29		

ALL INMATE HOUSED DAYS (LIDS)	34,290	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	94	168% TOTAL	
DOC RATED OPERATING CAPACITY	56	168% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	34,290	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,952,466	\$56.94	
Food Services	\$218,961	\$6.39	
Medical Services	\$175,515	\$5.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$17,212	\$0.50	
Direct Jail Support	\$101,918	\$2.97	
Capital Accounts - Operating	\$331	\$0.01	
Other Jail Indirect Expenses	\$670,492	\$19.55	
SUB-TOTAL OPERATING	\$3,136,895	\$91.48	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$95,075	\$2.77	
TOTAL EXPENSES	\$3,231,970	\$94.25	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Bath
City of Covington

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,290	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,187,528	\$34.63	
Per-Diems (Gross)	\$179,504	\$5.23	
- Overhead Recovery	(\$38)	(\$0.00)	
Per-Diems (Net)	\$179,466	\$5.23	
Office / Vehicles	\$5,572	\$0.16	
Other	(\$29,436)	(\$0.86)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,040,083	\$30.33	
Non-Local Jurisdictional	\$689,154	\$20.10	
Out of State	\$0	\$0.00	
Work Release	\$7,333	\$0.21	
Other	\$57,195	\$1.67	
SUB-TOTAL OPERATING	\$3,136,895	\$91.48	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$95,075	\$2.77	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,231,970	\$94.25	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
41.56% STATE FUNDED
0.00% FEDERAL FUNDED
32.18% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
26.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	189		
ALL INMATE HOUSED DAYS (LIDS)	182,282	OPERATING CAPACITY USE %	
FED/ OUT OF STATE ADP	1	105% TOTAL	
TOTAL LIDS ADP	499	105% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	474		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	182,559	EXPENSES	
		Per Inmate Day	
Personal Services	\$28,765,247	\$157.57	
Food Services	\$1,018,540	\$5.58	
Medical Services	\$3,832,247	\$20.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$75,449	\$0.41	
Direct Jail Support	\$1,455,079	\$7.97	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$77,492	\$0.42	
SUB-TOTAL OPERATING	\$35,224,054	\$192.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$35,224,054	\$192.95	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Falls Church

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	182,559	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,216,426	\$39.53	
Per-Diems (Gross)	\$1,168,856	\$6.40	
- Overhead Recovery	(\$7,272)	(\$0.04)	
Per-Diems (Net)	\$1,161,584	\$6.36	
Office / Vehicles	\$0	\$0.00	
Other	(\$141,676)	(\$0.78)	
Federal: Per-Diems	\$7,238	\$0.04	\$27.44
Grants	\$118,430	\$0.65	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$26,189,204	\$143.46	
Non-Local Jurisdictional	\$562,159	\$3.08	
Out of State	\$0	\$0.00	
Work Release	\$46,153	\$0.25	
Other	\$64,537	\$0.35	
SUB-TOTAL OPERATING	\$35,224,055	\$192.95	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$35,224,055	\$192.95	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

23.38% STATE FUNDED

0.36% FEDERAL FUNDED

74.35% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

1.91% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	14
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	410		

ALL INMATE HOUSED DAYS (LIDS)	392,209	OPERATING	
FED/ OUT OF STATE ADP	11	CAPACITY USE %	
TOTAL LIDS ADP	1,075	102% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	101% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	392,618	EXPENSES	
		Per Inmate Day	
Personal Services	\$19,914,389	\$50.72	
Food Services	\$1,335,579	\$3.40	
Medical Services	\$2,225,904	\$5.67	
Inmate Programs	\$22,202	\$0.06	
Transportation	\$235,086	\$0.60	
Direct Jail Support	\$3,452,844	\$8.79	
Capital Accounts - Operating	\$599,690	\$1.53	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$27,785,694	\$70.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,034,141	\$10.27	
TOTAL EXPENSES	\$31,819,835	\$81.05	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
County of Pittsylvania
County of Rockbridge

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	392,618	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,944,991	\$35.52		
Per-Diems (Gross)	\$2,493,192	\$6.35		
- Overhead Recovery	(\$125,160)	(\$0.32)		
Per-Diems (Net)	\$2,368,032	\$6.03		
Office / Vehicles	\$167,023	\$0.43		
Other	(\$158,445)	(\$0.40)		
Federal: Per-Diems	\$112,094	\$0.29	\$28.85	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,491,787	\$31.82		
Non-Local Jurisdictional	\$555,136	\$1.41		
Out of State	\$0	\$0.00		
Work Release	\$150,799	\$0.38		
Other	\$2,088,196	\$5.32		
SUB-TOTAL OPERATING	\$31,719,613	\$80.79		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,386,069	\$6.08		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,105,682	\$86.87		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,285,847	\$5.82	Per Inmate Day

County of Amherst

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
51.29% STATE FUNDED
0.35% FEDERAL FUNDED
39.26% LOCAL OPERATING
7.50% LOCAL DEBT - RELATED
8.78% OTHER FUNDED
107.18% TOTAL FUNDED

BOTETOURT COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	54		
ALL INMATE HOUSED DAYS (LIDS)	38,809	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	106	86% TOTAL	
DOC RATED OPERATING CAPACITY	124	86% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	38,816	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,121,127	\$80.41	
Food Services	\$274,476	\$7.07	
Medical Services	\$197,520	\$5.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,756	\$0.72	
Direct Jail Support	\$506,084	\$13.04	
Capital Accounts - Operating	\$22,110	\$0.57	
Other Jail Indirect Expenses	\$1,417,758	\$36.53	
SUB-TOTAL OPERATING	\$5,566,830	\$143.42	Per Inmate Day
Capital Accounts - Long Term	\$13,035	\$0.34	
Debt Service	\$858,888	\$22.13	
TOTAL EXPENSES	\$6,438,754	\$165.88	Per Inmate Day

HELD INMATES IN FY17 FOR County of Craig
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3. REVENUES

ALL INMATE RESPONSIBLE DAYS	38,816	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,741,905	\$44.88		
Per-Diems (Gross)	\$212,192	\$5.47		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$212,192	\$5.47		
Office / Vehicles	\$45	\$0.00		
Other	(\$48,354)	(\$1.25)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$200	\$0.01		
Local Jurisdictional - Operating (to balance)	\$3,490,337	\$89.92		
Non-Local Jurisdictional	\$104,416	\$2.69		
Out of State	\$0	\$0.00		
Work Release	\$15,298	\$0.39		
Other	\$63,827	\$1.64		
SUB-TOTAL OPERATING	\$5,579,865	\$143.75	Per Inmate Day	
Local Jurisdictional - Debt Related	\$858,888	\$22.13		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,438,754	\$165.88	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.60% STATE FUNDED
0.00% FEDERAL FUNDED

54.21% LOCAL OPERATING

13.34% LOCAL DEBT - RELATED

2.85% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

BRISTOL CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	52,798	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	145	216% TOTAL	
DOC RATED OPERATING CAPACITY	67	216% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	52,798	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,915,797	\$36.29	
Food Services	\$236,111	\$4.47	
Medical Services	\$144,204	\$2.73	
Inmate Programs	\$55,200	\$1.05	
Transportation	\$40,950	\$0.78	
Direct Jail Support	\$369,418	\$7.00	
Capital Accounts - Operating	\$32,837	\$0.62	
Other Jail Indirect Expenses	\$198,822	\$3.77	
SUB-TOTAL OPERATING	\$2,993,339	\$56.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,993,339	\$56.69	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	52,798	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,600,047	\$30.31		
Per-Diems (Gross)	\$370,372	\$7.01		
- Overhead Recovery	(\$26)	(\$0.00)		
Per-Diems (Net)	\$370,346	\$7.01		
Office / Vehicles	\$53,935	\$1.02		
Other	(\$52,814)	(\$1.00)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$600	\$0.01		
Local Jurisdictional - Operating (to balance)	\$993,346	\$18.81		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,649	\$0.07		
Other	\$24,230	\$0.46		
SUB-TOTAL OPERATING	\$2,993,339	\$56.69	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,993,339	\$56.69	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.86%	STATE FUNDED
0.02%	FEDERAL FUNDED
33.19%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.93%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	242	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	124		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	135,026	153% TOTAL	
FED/ OUT OF STATE ADP	26	142% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	370		
DOC RATED OPERATING CAPACITY	242		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	135,209	EXPENSES		
		Per Inmate Day		
Personal Services	\$8,650,826	\$63.98		HELD INMATES IN FY17 FOR County of Fluvanna (M) County of Greene (M) County of Louisa (M) County of Madison (M) County of Orange (M) County of Culpeper
Food Services	\$612,856	\$4.53		
Medical Services	\$1,286,574	\$9.52		
Inmate Programs	\$0	\$0.00		
Transportation	\$99,803	\$0.74		
Direct Jail Support	\$1,171,740	\$8.67		
Capital Accounts - Operating	\$1,058,465	\$7.83		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$12,880,264	\$95.26	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$7,480,251	\$55.32		
TOTAL EXPENSES	\$20,360,515	\$150.59	Per Inmate Day	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	135,209	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,132,056	\$30.56		
Per-Diems (Gross)	\$821,748	\$6.08		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$821,748	\$6.08		
Office / Vehicles	\$68,448	\$0.51		
Other	\$43,035	\$0.32		
Federal: Per-Diems	\$622,280	\$4.60	\$66.45	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$6,679,335	\$49.40		
Non-Local Jurisdictional	\$12,775	\$0.09		
Out of State	\$0	\$0.00		
Work Release	\$140,697	\$1.04		
Other	\$706,524	\$5.23		
SUB-TOTAL OPERATING	\$13,226,898	\$97.83	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$8,231,092	\$60.88		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,457,990	\$158.70	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,097,474	\$8.12	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
65.30%	STATE FUNDED
3.06%	FEDERAL FUNDED
32.81%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
4.22%	OTHER FUNDED
105.39%	TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	19		
ALL INMATE HOUSED DAYS (LIDS)	23,148	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	63	219% TOTAL	
DOC RATED OPERATING CAPACITY	29	219% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	23,148	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,080,908	\$46.70	
Food Services	\$209,684	\$9.06	
Medical Services	\$94,235	\$4.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$224,921	\$9.72	
Capital Accounts - Operating	\$1,139	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,610,886	\$69.59	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,610,886	\$69.59	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Bristol

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	23,148	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$670,613	\$28.97		
Per-Diems (Gross)	\$185,364	\$8.01		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$185,364	\$8.01		
Office / Vehicles	\$0	\$0.00		
Other	\$55,731	\$2.41		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$429,976	\$18.58		
Non-Local Jurisdictional	\$146,290	\$6.32		
Out of State	\$0	\$0.00		
Work Release	\$90,340	\$3.90		
Other	\$32,571	\$1.41		
SUB-TOTAL OPERATING	\$1,610,886	\$69.59		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,610,886	\$69.59		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

56.60% STATE FUNDED

0.00% FEDERAL FUNDED

26.69% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

16.71% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESAPEAKE CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	163
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	237		
ALL INMATE HOUSED DAYS (LIDS)	359,607	OPERATING	
FED/ OUT OF STATE ADP	7	CAPACITY USE %	
TOTAL LIDS ADP	985	178% TOTAL	
DOC RATED OPERATING CAPACITY	555	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	363,387	
			EXPENSES
			Per Inmate Day
Personal Services	\$21,403,942		\$58.90
Food Services	\$951,875		\$2.62
Medical Services	\$3,778,241		\$10.40
Inmate Programs	\$0		\$0.00
Transportation	\$995,549		\$2.74
Direct Jail Support	\$1,915,051		\$5.27
Capital Accounts - Operating	\$188,016		\$0.52
Other Jail Indirect Expenses	\$728,779		\$2.01
SUB-TOTAL OPERATING	\$29,961,454		\$82.45 Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$29,000		\$0.08
TOTAL EXPENSES	\$29,990,454		\$82.53 Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	363,387		
			REVENUES	
			Per Inmate Day	REVENUES
			(All)	Per Inmate Day
			(Federal)	
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$8,510,001		\$23.42	
Per-Diems (Gross)	\$1,990,096		\$5.48	
- Overhead Recovery	(\$50,801)		(\$0.14)	
Per-Diems (Net)	\$1,939,295		\$5.34	
Office / Vehicles	\$0		\$0.00	
Other	(\$224,252)		(\$0.62)	
Federal: Per-Diems	\$127,348		\$0.35	\$51.99
Grants	\$11,233		\$0.03	
Other	\$200		\$0.00	
Local Jurisdictional - Operating (to balance)	\$18,071,466		\$49.73	
Non-Local Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$192,454		\$0.53	
Other	\$1,333,709		\$3.67	
SUB-TOTAL OPERATING	\$29,961,454		\$82.45 Per Inmate Day	
Local Jurisdictional - Debt Related	\$29,000		\$0.08	
Non-Local Jurisdictional - Debt Related	\$0		\$0.00	
Commonwealth Construction Reimbursed	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$29,990,454		\$82.53 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	34.09% STATE FUNDED
	0.46% FEDERAL FUNDED
	60.26% LOCAL OPERATING
	0.10% LOCAL DEBT - RELATED
	5.09% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CHESTERFIELD COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	50
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	104		
ALL INMATE HOUSED DAYS (LIDS)	112,634	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	309	123% TOTAL	
DOC RATED OPERATING CAPACITY	250	123% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	117,125	EXPENSES	
		<small>Per Inmate Day</small>	
Personal Services	\$9,637,934	\$82.29	
Food Services	\$379,375	\$3.24	
Medical Services	\$565,295	\$4.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$118,595	\$1.01	
Direct Jail Support	\$766,192	\$6.54	
Capital Accounts - Operating	\$61,292	\$0.52	
Other Jail Indirect Expenses	\$953,877	\$8.14	
SUB-TOTAL OPERATING	\$12,482,560	\$106.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,141,708	\$9.75	
TOTAL EXPENSES	\$13,624,268	\$116.32	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	117,125	REVENUES	REVENUES	
		<small>Per Inmate Day</small>	<small>Per Inmate Day</small>	
		<small>(All)</small>	<small>(Federal)</small>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,026,852	\$34.38		
Per-Diems (Gross)	\$585,516	\$5.00		
- Overhead Recovery	(\$635)	(\$0.01)		
Per-Diems (Net)	\$584,881	\$4.99		
Office / Vehicles	\$46,296	\$0.40		
Other	(\$92,112)	(\$0.79)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$73,469	\$0.63		
Local Jurisdictional - Operating (to balance)	\$7,032,486	\$60.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$176,410	\$1.51		
Other	\$634,277	\$5.42		
SUB-TOTAL OPERATING	\$12,482,560	\$106.57	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,141,708	\$9.75		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$13,624,268	\$116.32	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

33.51% STATE FUNDED

0.54% FEDERAL FUNDED

51.62% LOCAL OPERATING

8.38% LOCAL DEBT - RELATED

5.95% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

CULPEPER COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	35		
ALL INMATE HOUSED DAYS (LIDS)	28,519	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	78	211% TOTAL	
DOC RATED OPERATING CAPACITY	37	211% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	29,349	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,092,668	\$71.30	
Food Services	\$120,238	\$4.10	
Medical Services	\$152,301	\$5.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$53,643	\$1.83	
Direct Jail Support	\$335,914	\$11.45	
Capital Accounts - Operating	\$16,086	\$0.55	
Other Jail Indirect Expenses	\$106,910	\$3.64	
SUB-TOTAL OPERATING	\$2,877,760	\$98.05	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,877,760	\$98.05	Per Inmate Day

3. REVENUES

	29,349	REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,195,473	\$40.73		
Per-Diems (Gross)	\$153,460	\$5.23		
- Overhead Recovery	(\$1,543)	(\$0.05)		
Per-Diems (Net)	\$151,917	\$5.18		
Office / Vehicles	\$0	\$0.00		
Other	(\$41,317)	(\$1.41)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,505,704	\$51.30		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,384	\$0.22		
Other	\$59,599	\$2.03		
SUB-TOTAL OPERATING	\$2,877,760	\$98.05	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,877,760	\$98.05	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.39% STATE FUNDED
0.00% FEDERAL FUNDED
52.32% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.29% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	64		
ALL INMATE HOUSED DAYS (LIDS)	89,320	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	245	115% TOTAL	
DOC RATED OPERATING CAPACITY	213	115% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	89,320	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,382,369	\$37.87	
Food Services	\$402,307	\$4.50	
Medical Services	\$690,100	\$7.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$77,273	\$0.87	
Direct Jail Support	\$661,370	\$7.40	
Capital Accounts - Operating	\$3,036	\$0.03	
Other Jail Indirect Expenses	\$428,225	\$4.79	
SUB-TOTAL OPERATING	\$5,644,680	\$63.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$34,988	\$0.39	
TOTAL EXPENSES	\$5,679,667	\$63.59	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	89,320	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,246,362	\$25.15		
Per-Diems (Gross)	\$547,328	\$6.13		
- Overhead Recovery	(\$244)	(\$0.00)		
Per-Diems (Net)	\$547,084	\$6.13		
Office / Vehicles	\$26,657	\$0.30		
Other	(\$39,623)	(\$0.44)		
Federal: Per-Diems	\$129	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,740,711	\$30.68		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$5,970	\$0.07		
Other	\$116,990	\$1.31		
SUB-TOTAL OPERATING	\$5,644,680	\$63.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$34,988	\$0.39		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,679,667	\$63.59	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

48.95%	STATE FUNDED
0.01%	FEDERAL FUNDED
48.25%	LOCAL OPERATING
0.62%	LOCAL DEBT - RELATED
2.16%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

DANVILLE CITY JAIL FARM FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	36
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	45,889	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	126	105% TOTAL	
DOC RATED OPERATING CAPACITY	120	105% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	45,889	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,120,748	\$46.21	
Food Services	\$273,031	\$5.95	
Medical Services	\$271,266	\$5.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$55,607	\$1.21	
Direct Jail Support	\$304,994	\$6.65	
Capital Accounts - Operating	\$11,615	\$0.25	
Other Jail Indirect Expenses	\$157,976	\$3.44	
SUB-TOTAL OPERATING	\$3,195,238	\$69.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,195,238	\$69.63	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	45,889	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$828,006	\$18.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$828,006	\$18.04		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,332,005	\$50.82		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,960	\$0.04		
Other	\$33,266	\$0.72		
SUB-TOTAL OPERATING	\$3,195,238	\$69.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,195,238	\$69.63	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
25.91% STATE FUNDED
0.00% FEDERAL FUNDED
72.98% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.10% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAIRFAX COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	394		
 ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	379,875	CAPACITY USE %	
TOTAL LIDS ADP	2	83% TOTAL	
DOC RATED OPERATING CAPACITY	1,041	82% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,260		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	383,908	EXPENSES	
		Per Inmate Day	
Personal Services	\$67,103,309	\$174.79	
Food Services	\$1,899,341	\$4.95	
Medical Services	\$1,918,741	\$5.00	
Inmate Programs	\$342,521	\$0.89	
Transportation	\$552,898	\$1.44	
Direct Jail Support	\$5,835,208	\$15.20	
Capital Accounts - Operating	\$126,500	\$0.33	
Other Jail Indirect Expenses	\$7,261,035	\$18.91	
SUB-TOTAL OPERATING	\$85,039,553	\$221.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,417,478	\$3.69	
TOTAL EXPENSES	\$86,457,031	\$225.20	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Fairfax

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	383,908	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,425,873	\$32.37		
Per-Diems (Gross)	\$2,161,676	\$5.63		
- Overhead Recovery	(\$16,316)	(\$0.04)		
Per-Diems (Net)	\$2,145,360	\$5.59		
Office / Vehicles	\$0	\$0.00		
Other	(\$283,504)	(\$0.74)		
Federal: Per-Diems	\$65,121	\$0.17	\$78.14	
Grants	\$744,309	\$1.94		
Other	\$400	\$0.00		
Local Jurisdictional - Operating (to balance)	\$66,911,154	\$174.29		
Non-Local Jurisdictional	\$1,432,410	\$3.73		
Out of State	\$0	\$0.00		
Work Release	\$542,740	\$1.41		
Other	\$1,055,691	\$2.75		
SUB-TOTAL OPERATING	\$85,039,553	\$221.51		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,324,626	\$3.45		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.24		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$86,457,031	\$225.20		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

16.53% STATE FUNDED

0.94% FEDERAL FUNDED

77.39% LOCAL OPERATING

1.53% LOCAL DEBT - RELATED

3.61% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FAUQUIER COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	30		
ALL INMATE HOUSED DAYS (LIDS)	30,310	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	83	148% TOTAL	
DOC RATED OPERATING CAPACITY	56	148% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	31,221	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,079,968	\$66.62	
Food Services	\$186,907	\$5.99	
Medical Services	\$100,822	\$3.23	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,638	\$0.18	
Direct Jail Support	\$260,698	\$8.35	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$123,732	\$3.96	
SUB-TOTAL OPERATING	\$2,757,766	\$88.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,757,766	\$88.33	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,221	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,069,188	\$34.25		
Per-Diems (Gross)	\$159,964	\$5.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$159,964	\$5.12		
Office / Vehicles	\$0	\$0.00		
Other	(\$33,581)	(\$1.08)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,436,324	\$46.00		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$79,662	\$2.55		
Other	\$46,208	\$1.48		
SUB-TOTAL OPERATING	\$2,757,766	\$88.33	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,757,766	\$88.33	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.35%	STATE FUNDED
0.00%	FEDERAL FUNDED
52.08%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
4.56%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

FRANKLIN COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	21,656	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	59	121% TOTAL	
DOC RATED OPERATING CAPACITY	49	121% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	21,656	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,034,584	\$47.77	
Food Services	\$154,973	\$7.16	
Medical Services	\$19,895	\$0.92	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,114	\$0.61	
Direct Jail Support	\$101,258	\$4.68	
Capital Accounts - Operating	\$3,848	\$0.18	
Other Jail Indirect Expenses	\$236,835	\$10.94	
SUB-TOTAL OPERATING	\$1,564,508	\$72.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,564,508	\$72.24	Per Inmate Day

3. REVENUES

	21,656	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$710,350	\$32.80		
Per-Diems (Gross)	\$144,528	\$6.67		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$144,528	\$6.67		
Office / Vehicles	\$0	\$0.00		
Other	(\$21,649)	(\$1.00)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$708,436	\$32.71		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$22,843	\$1.05		
SUB-TOTAL OPERATING	\$1,564,508	\$72.24	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,564,508	\$72.24	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

53.26% STATE FUNDED
0.00% FEDERAL FUNDED
45.28% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.46% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

GLOUCESTER COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	19		
ALL INMATE HOUSED DAYS (LIDS)	14,808	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	41	97% TOTAL	
DOC RATED OPERATING CAPACITY	42	97% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	14,808	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,606,530	\$108.49	
Food Services	\$62,948	\$4.25	
Medical Services	\$68,109	\$4.60	
Inmate Programs	\$0	\$0.00	
Transportation	\$29,214	\$1.97	
Direct Jail Support	\$62,120	\$4.20	
Capital Accounts - Operating	\$7,175	\$0.48	
Other Jail Indirect Expenses	\$303,814	\$20.52	
SUB-TOTAL OPERATING	\$2,139,910	\$144.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,139,910	\$144.51	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	14,808	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$663,949	\$44.84		
Per-Diems (Gross)	\$73,892	\$4.99		
- Overhead Recovery	(\$88)	(\$0.01)		
Per-Diems (Net)	\$73,804	\$4.98		
Office / Vehicles	\$10	\$0.00		
Other	(\$23,004)	(\$1.55)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,365,498	\$92.22		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$36,030	\$2.43		
Other	\$23,624	\$1.60		
SUB-TOTAL OPERATING	\$2,139,910	\$144.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,139,910	\$144.51	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
33.40% STATE FUNDED
0.00% FEDERAL FUNDED
63.81% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.79% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	158		
ALL INMATE HOUSED DAYS (LIDS)	123,344	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	338	72% TOTAL	
DOC RATED OPERATING CAPACITY	468	72% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	123,344	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,672,087	\$62.20	
Food Services	\$460,560	\$3.73	
Medical Services	\$353,664	\$2.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$11,767	\$0.10	
Direct Jail Support	\$1,294,999	\$10.50	
Capital Accounts - Operating	\$154,574	\$1.25	
Other Jail Indirect Expenses	\$165,781	\$1.34	
SUB-TOTAL OPERATING	\$10,113,432	\$81.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$584,272	\$4.74	
TOTAL EXPENSES	\$10,697,704	\$86.73	Per Inmate Day

3. REVENUES

	123,344	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,599,967	\$37.29		
Per-Diems (Gross)	\$665,616	\$5.40		
- Overhead Recovery	(\$612)	(\$0.00)		
Per-Diems (Net)	\$665,004	\$5.39		
Office / Vehicles	\$767,866	\$6.23		
Other	(\$128,578)	(\$1.04)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,034,181	\$32.71		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$49,284	\$0.40		
Other	\$125,708	\$1.02		
SUB-TOTAL OPERATING	\$10,113,432	\$81.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$584,272	\$4.74		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,697,704	\$86.73	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

55.19% STATE FUNDED

0.00% FEDERAL FUNDED

37.71% LOCAL OPERATING

5.46% LOCAL DEBT - RELATED

1.64% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		

ALL INMATE HOUSED DAYS (LIDS)	405,694	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,111	139% TOTAL	
DOC RATED OPERATING CAPACITY	798	139% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	405,694	EXPENSES	
		Per Inmate Day	
Personal Services	\$18,163,813	\$44.77	
Food Services	\$1,228,629	\$3.03	
Medical Services	\$11,382,438	\$28.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$254,300	\$0.63	
Direct Jail Support	\$4,283,806	\$10.56	
Capital Accounts - Operating	\$769,044	\$1.90	
Other Jail Indirect Expenses	\$113,867	\$0.28	
SUB-TOTAL OPERATING	\$36,195,897	\$89.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,875,940	\$9.55	
TOTAL EXPENSES	\$40,071,837	\$98.77	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	405,694	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$132,136	\$0.33	
Salaries	\$9,657,861	\$23.81	
Per-Diems (Gross)	\$2,742,172	\$6.76	
- Overhead Recovery	(\$111)	(\$0.00)	
Per-Diems (Net)	\$2,742,061	\$6.76	
Office / Vehicles	\$591,266	\$1.46	
Other	\$1,059,108	\$2.61	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$23,369,793	\$57.60	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$583,821	\$1.44	
SUB-TOTAL OPERATING	\$38,136,045	\$94.00	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,875,940	\$9.55	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$42,011,985	\$103.56	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$1,940,149	\$4.78 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.39% STATE FUNDED
0.00% FEDERAL FUNDED
58.32% LOCAL OPERATING
9.67% LOCAL DEBT - RELATED
1.46% OTHER FUNDED
104.84% TOTAL FUNDED

HENRICO COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	310		

ALL INMATE HOUSED DAYS (LIDS)	502,049	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,375	175% TOTAL	
DOC RATED OPERATING CAPACITY	787	175% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	509,137	EXPENSES	
		Per Inmate Day	
Personal Services	\$22,134,847	\$43.48	
Food Services	\$2,302,060	\$4.52	
Medical Services	\$8,622,315	\$16.94	
Inmate Programs	\$740,304	\$1.45	
Transportation	\$236,109	\$0.46	
Direct Jail Support	\$2,903,126	\$5.70	
Capital Accounts - Operating	\$29,732	\$0.06	
Other Jail Indirect Expenses	\$3,103,584	\$6.10	
SUB-TOTAL OPERATING	\$40,072,077	\$78.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,210,401	\$6.31	
TOTAL EXPENSES	\$43,282,478	\$85.01	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Goochland
County of New Kent

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	509,137	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$11,042,128	\$21.69	
Per-Diems (Gross)	\$2,773,132	\$5.45	
- Overhead Recovery	(\$571)	(\$0.00)	
Per-Diems (Net)	\$2,772,561	\$5.45	
Office / Vehicles	\$0	\$0.00	
Other	(\$236,777)	(\$0.47)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$800	\$0.00	
Local Jurisdictional - Operating (to balance)	\$24,681,066	\$48.48	
Non-Local Jurisdictional	\$684,040	\$1.34	
Out of State	\$0	\$0.00	
Work Release	\$604,181	\$1.19	
Other	\$524,077	\$1.03	
SUB-TOTAL OPERATING	\$40,072,077	\$78.71	Per Inmate Day
Local Jurisdictional - Debt Related	\$3,210,401	\$6.31	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$43,282,478	\$85.01	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
31.37% STATE FUNDED
0.00% FEDERAL FUNDED
57.02% LOCAL OPERATING
7.42% LOCAL DEBT - RELATED
4.19% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

HENRY COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	51		
ALL INMATE HOUSED DAYS (LIDS)	63,867	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	175	261% TOTAL	
DOC RATED OPERATING CAPACITY	67	261% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	65,664	EXPENSES
		Per Inmate Day
Personal Services	\$2,408,418	\$36.68
Food Services	\$270,353	\$4.12
Medical Services	\$78,945	\$1.20
Inmate Programs	\$0	\$0.00
Transportation	\$58,213	\$0.89
Direct Jail Support	\$399,404	\$6.08
Capital Accounts - Operating	\$33,983	\$0.52
Other Jail Indirect Expenses	\$148,522	\$2.26
SUB-TOTAL OPERATING	\$3,397,838	\$51.75 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$3,397,838	\$51.75 Per Inmate Day

3. REVENUES

	65,664	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,192,025	\$33.38	
Per-Diems (Gross)	\$330,800	\$5.04	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$330,800	\$5.04	
Office / Vehicles	\$3,352	\$0.05	
Other	(\$48,814)	(\$0.74)	
Federal: Per-Diems	\$8,769	\$0.13	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$703,262	\$10.71	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$28,135	\$0.43	
Other	\$180,308	\$2.75	
SUB-TOTAL OPERATING	\$3,397,838	\$51.75 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,397,838	\$51.75 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

72.91% STATE FUNDED
0.26% FEDERAL FUNDED
20.70% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
6.13% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

LANCASTER COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	9,128	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	25	96% TOTAL	
DOC RATED OPERATING CAPACITY	26	96% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 9,444

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,019,986	\$108.00	
Food Services	\$96,774	\$10.25	
Medical Services	\$53,534	\$5.67	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,874	\$1.47	
Direct Jail Support	\$130,514	\$13.82	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$119,473	\$12.65	
SUB-TOTAL OPERATING	\$1,434,154	\$151.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,434,154	\$151.85	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,444

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$573,441	\$60.72		
Per-Diems (Gross)	\$54,532	\$5.77		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$54,532	\$5.77		
Office / Vehicles	\$0	\$0.00		
Other	(\$15,382)	(\$1.63)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$804,973	\$85.23		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,690	\$0.39		
Other	\$12,901	\$1.37		
SUB-TOTAL OPERATING	\$1,434,154	\$151.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,434,154	\$151.85	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

42.71% STATE FUNDED
0.00% FEDERAL FUNDED

56.13% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

1.16% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

LOUDOUN COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	157		
ALL INMATE HOUSED DAYS (LIDS)	136,951	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	375	82% TOTAL	
DOC RATED OPERATING CAPACITY	460	82% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	137,637	EXPENSES	
		Per Inmate Day	
Personal Services	\$16,998,398	\$123.50	
Food Services	\$356,158	\$2.59	
Medical Services	\$1,890,271	\$13.73	
Inmate Programs	\$0	\$0.00	
Transportation	\$235,129	\$1.71	
Direct Jail Support	\$1,266,878	\$9.20	
Capital Accounts - Operating	\$82,335	\$0.60	
Other Jail Indirect Expenses	\$2,921,872	\$21.23	
SUB-TOTAL OPERATING	\$23,751,042	\$172.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,245,420	\$38.11	
TOTAL EXPENSES	\$28,996,462	\$210.67	Per Inmate Day

3. REVENUES

	137,637	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,262,934	\$38.24		
Per-Diems (Gross)	\$834,528	\$6.06		
- Overhead Recovery	(\$1,837)	(\$0.01)		
Per-Diems (Net)	\$832,691	\$6.05		
Office / Vehicles	\$0	\$0.00		
Other	(\$113,395)	(\$0.82)		
Federal: Per-Diems	\$1,430	\$0.01		
Grants	\$213,210	\$1.55		
Other	\$1,178	\$0.01		
Local Jurisdictional - Operating (to balance)	\$17,208,272	\$125.03		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$78,257	\$0.57		
Other	\$266,465	\$1.94		
SUB-TOTAL OPERATING	\$23,751,042	\$172.56	Per Inmate Day	
Local Jurisdictional - Debt Related	\$5,245,420	\$38.11		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$28,996,462	\$210.67	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

20.63% STATE FUNDED
0.74% FEDERAL FUNDED
59.35% LOCAL OPERATING
18.09% LOCAL DEBT - RELATED
1.19% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	48		
ALL INMATE HOUSED DAYS (LIDS)	51,145	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	140	177% TOTAL	
DOC RATED OPERATING CAPACITY	79	177% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	52,359	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,941,505	\$37.08	
Food Services	\$134,945	\$2.58	
Medical Services	\$148,186	\$2.83	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,127	\$0.48	
Direct Jail Support	\$249,852	\$4.77	
Capital Accounts - Operating	\$23,460	\$0.45	
Other Jail Indirect Expenses	\$303,649	\$5.80	
SUB-TOTAL OPERATING	\$2,826,724	\$53.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,826,724	\$53.99	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	52,359	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,522,581	\$29.08		
Per-Diems (Gross)	\$335,588	\$6.41		
- Overhead Recovery	(\$173)	(\$0.00)		
Per-Diems (Net)	\$335,415	\$6.41		
Office / Vehicles	\$0	\$0.00		
Other	(\$36,037)	(\$0.69)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$575	\$0.01		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$923,802	\$17.64		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,140	\$0.25		
Other	\$67,248	\$1.28		
SUB-TOTAL OPERATING	\$2,826,724	\$53.99	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,826,724	\$53.99	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
64.45% STATE FUNDED
0.02% FEDERAL FUNDED
32.68% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.84% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

MEHERRIN RIVER REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	480	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		

ALL INMATE HOUSED DAYS (LIDS)	138,336
FED/ OUT OF STATE ADP	13
TOTAL LIDS ADP	379
DOC RATED OPERATING CAPACITY	480

OPERATING CAPACITY USE %	79% TOTAL
	76% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 138,494

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$7,497,097	\$54.13	
Food Services	\$701,782	\$5.07	
Medical Services	\$2,422,549	\$17.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$115,047	\$0.83	
Direct Jail Support	\$1,761,533	\$12.72	
Capital Accounts - Operating	\$39,857	\$0.29	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$12,537,865	\$90.53	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,717,539	\$26.84	
TOTAL EXPENSES	\$16,255,404	\$117.37	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 138,494

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,145,592	\$37.15	
Per-Diems (Gross)	\$850,156	\$6.14	
- Overhead Recovery	(\$202,538)	(\$1.46)	
Per-Diems (Net)	\$647,618	\$4.68	
Office / Vehicles	\$1,457,139	\$10.52	
Other	(\$72,806)	(\$0.53)	
Federal: Per-Diems	\$232,350	\$1.68	\$50.00
Grants	\$0	\$0.00	
Other	\$1,000	\$0.01	
Local Jurisdictional - Operating (to balance)	\$5,611,205	\$40.52	
Non-Local Jurisdictional	\$14,000	\$0.10	
Out of State	\$0	\$0.00	
Work Release	\$59,015	\$0.43	
Other	\$457,692	\$3.30	
SUB-TOTAL OPERATING	\$13,552,805	\$97.86	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,690,341	\$19.43	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$16,243,146	\$117.28	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
44.15%	STATE FUNDED
1.44%	FEDERAL FUNDED
34.52%	LOCAL OPERATING
16.55%	LOCAL DEBT - RELATED
3.26%	OTHER FUNDED
<u>99.92%</u>	<u>TOTAL FUNDED</u>

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$12,258)		(\$0.09)	Per Inmate Day
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MIDDLE PENINSULA REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		

ALL INMATE HOUSED DAYS (LIDS)	63,175	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	173	143% TOTAL	
DOC RATED OPERATING CAPACITY	121	143% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	63,233	EXPENSES	
		Per Inmate Day	
Personal Services	\$3,258,034	\$51.52	
Food Services	\$344,984	\$5.46	
Medical Services	\$736,736	\$11.65	
Inmate Programs	\$41,700	\$0.66	
Transportation	\$181,083	\$2.86	
Direct Jail Support	\$751,926	\$11.89	
Capital Accounts - Operating	\$267,624	\$4.23	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,582,087	\$88.28	Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$554,408	\$8.77	
TOTAL EXPENSES	\$6,136,495	\$97.05	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Essex (M)
County of King and Queen (M)
County of King William (M)
County of Mathews (M)
County of Middlesex (M)
County of Prince William

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	63,233	REVENUES	
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,004,144	\$31.69	
Per-Diems (Gross)	\$452,520	\$7.16	
- Overhead Recovery	(\$22)	(\$0.00)	
Per-Diems (Net)	\$452,498	\$7.16	
Office / Vehicles	\$5,897	\$0.09	
Other	(\$44,350)	(\$0.70)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,114,670	\$49.26	
Non-Local Jurisdictional	\$84,767	\$1.34	
Out of State	\$0	\$0.00	
Work Release	\$213,307	\$3.37	
Other	\$281,685	\$4.45	
SUB-TOTAL OPERATING	\$6,112,618	\$96.67	Per Inmate Day
Local Jurisdictional - Debt Related	\$573,634	\$9.07	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,686,252	\$105.74	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$549,757	\$8.69 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.41% STATE FUNDED
0.00% FEDERAL FUNDED
50.76% LOCAL OPERATING
9.35% LOCAL DEBT - RELATED
9.45% OTHER FUNDED
108.96% TOTAL FUNDED

MIDDLE RIVER REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	155		

ALL INMATE HOUSED DAYS (LIDS)	302,888	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	830	210% TOTAL	
DOC RATED OPERATING CAPACITY	396	210% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	302,912	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,969,967	\$32.91	
Food Services	\$804,041	\$2.65	
Medical Services	\$1,525,731	\$5.04	
Inmate Programs	\$0	\$0.00	
Transportation	\$66,018	\$0.22	
Direct Jail Support	\$1,732,404	\$5.72	
Capital Accounts - Operating	\$484,869	\$1.60	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,583,030	\$48.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,955,022	\$6.45	
TOTAL EXPENSES	\$16,538,052	\$54.60	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Alleghany
County of Augusta (M)
County of Highland
County of Page
County of Prince William
County of Rockbridge
County of Rockingham (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	302,912	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,811,408	\$19.19	
Per-Diems (Gross)	\$2,197,460	\$7.25	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$2,197,460	\$7.25	
Office / Vehicles	\$38,000	\$0.13	
Other	(\$94,206)	(\$0.31)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,200	\$0.00	
Local Jurisdictional - Operating (to balance)	\$5,791,551	\$19.12	
Non-Local Jurisdictional	\$1,218,943	\$4.02	
Out of State	\$0	\$0.00	
Work Release	\$727,538	\$2.40	
Other	\$662,990	\$2.19	
SUB-TOTAL OPERATING	\$16,354,883	\$53.99	Per Inmate Day
Local Jurisdictional - Debt Related	\$844,923	\$2.79	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$17,199,807	\$56.78	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
48.09% STATE FUNDED
0.01% FEDERAL FUNDED
35.02% LOCAL OPERATING
5.11% LOCAL DEBT - RELATED
15.78% OTHER FUNDED
104.00% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$661,755	\$2.18	Per Inmate Day
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MONTGOMERY COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	29		
ALL INMATE HOUSED DAYS (LIDS)	29,904	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	137% TOTAL	
DOC RATED OPERATING CAPACITY	60	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	31,870	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,002,023	\$62.82	
Food Services	\$113,168	\$3.55	
Medical Services	\$42,686	\$1.34	
Inmate Programs	\$1,938	\$0.06	
Transportation	\$14,746	\$0.46	
Direct Jail Support	\$198,231	\$6.22	
Capital Accounts - Operating	\$42,418	\$1.33	
Other Jail Indirect Expenses	\$254,564	\$7.99	
SUB-TOTAL OPERATING	\$2,669,774	\$83.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,669,774	\$83.77	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,870	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,019,100	\$31.98		
Per-Diems (Gross)	\$165,292	\$5.19		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$165,292	\$5.19		
Office / Vehicles	\$54,825	\$1.72		
Other	(\$33,562)	(\$1.05)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,407,096	\$44.15		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$39,112	\$1.23		
Other	\$17,912	\$0.56		
SUB-TOTAL OPERATING	\$2,669,774	\$83.77	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,669,774	\$83.77	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

45.16%	STATE FUNDED
0.00%	FEDERAL FUNDED
52.70%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
2.14%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		

ALL INMATE HOUSED DAYS (LIDS)	332,022	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	910	106% TOTAL	
DOC RATED OPERATING CAPACITY	859	106% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	333,536	EXPENSES	
		Per Inmate Day	
Personal Services	\$13,196,310	\$39.56	
Food Services	\$972,054	\$2.91	
Medical Services	\$1,776,460	\$5.33	
Inmate Programs	\$6,330	\$0.02	
Transportation	\$117,231	\$0.35	
Direct Jail Support	\$1,559,820	\$4.68	
Capital Accounts - Operating	\$203,027	\$0.61	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,831,232	\$53.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,625,915	\$7.87	
TOTAL EXPENSES	\$20,457,147	\$61.33	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	333,536	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,874,283	\$26.61	
Per-Diems (Gross)	\$2,379,480	\$7.13	
- Overhead Recovery	(\$716)	(\$0.00)	
Per-Diems (Net)	\$2,378,764	\$7.13	
Office / Vehicles	\$353,102	\$1.06	
Other	\$243,297	\$0.73	
Federal: Per-Diems	\$60	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$5,635,971	\$16.90	
Non-Local Jurisdictional	\$180	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$381	\$0.00	
Other	\$540,774	\$1.62	
SUB-TOTAL OPERATING	\$18,026,811	\$54.05	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,625,915	\$7.87	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,652,726	\$61.92	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$195,579	\$0.59	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
57.92% STATE FUNDED
0.00% FEDERAL FUNDED
27.55% LOCAL OPERATING
12.84% LOCAL DEBT - RELATED
2.65% OTHER FUNDED
100.96% TOTAL FUNDED

NEWPORT NEWS CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	19
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	177		
ALL INMATE HOUSED DAYS (LIDS)	172,952	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	474	158% TOTAL	
DOC RATED OPERATING CAPACITY	300	158% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	173,462	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,919,034	\$57.18	
Food Services	\$605,030	\$3.49	
Medical Services	\$1,858,353	\$10.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$293,711	\$1.69	
Direct Jail Support	\$1,204,816	\$6.95	
Capital Accounts - Operating	\$5,115	\$0.03	
Other Jail Indirect Expenses	\$2,750,272	\$15.86	
SUB-TOTAL OPERATING	\$16,636,331	\$95.91	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,114,979	\$6.43	
TOTAL EXPENSES	\$17,751,310	\$102.34	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	173,462	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,368,571	\$36.71		
Per-Diems (Gross)	\$983,856	\$5.67		
- Overhead Recovery	(\$1,741)	(\$0.01)		
Per-Diems (Net)	\$982,115	\$5.66		
Office / Vehicles	\$185,930	\$1.07		
Other	(\$151,654)	(\$0.87)		
Federal: Per-Diems	\$2,145	\$0.01		
Grants	\$0	\$0.00		
Other	\$3,224	\$0.02		
Local Jurisdictional - Operating (to balance)	\$8,803,833	\$50.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$71,371	\$0.41		
Other	\$370,796	\$2.14		
SUB-TOTAL OPERATING	\$16,636,331	\$95.91	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,114,979	\$6.43		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,751,310	\$102.34	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.60%	STATE FUNDED
0.03%	FEDERAL FUNDED
49.60%	LOCAL OPERATING
6.28%	LOCAL DEBT - RELATED
2.49%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORFOLK CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	390		
ALL INMATE HOUSED DAYS (LIDS)	411,007	OPERATING	
FED/ OUT OF STATE ADP	5	CAPACITY USE %	
TOTAL LIDS ADP	1,126	135% TOTAL	
DOC RATED OPERATING CAPACITY	833	135% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	418,390	EXPENSES		
		Per Inmate Day		
Personal Services	\$21,214,404	\$50.70		
Food Services	\$751,808	\$1.80		
Medical Services	\$3,868,957	\$9.25		
Inmate Programs	\$0	\$0.00		
Transportation	\$44,997	\$0.11		
Direct Jail Support	\$1,174,876	\$2.81		
Capital Accounts - Operating	\$333,222	\$0.80		
Other Jail Indirect Expenses	\$1,679,593	\$4.01		
SUB-TOTAL OPERATING	\$29,067,856	\$69.48	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$779,432	\$1.86		
TOTAL EXPENSES	\$29,847,288	\$71.34	Per Inmate Day	

3. REVENUES

	418,390	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$12,829,888	\$30.66		
Per-Diems (Gross)	\$2,623,016	\$6.27		
- Overhead Recovery	(\$58,873)	(\$0.14)		
Per-Diems (Net)	\$2,564,143	\$6.13		
Office / Vehicles	\$8,843	\$0.02		
Other	(\$141,013)	(\$0.34)		
Federal: Per-Diems	\$83,616	\$0.20	\$43.37	
Grants	\$0	\$0.00		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$12,259,580	\$29.30		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$304,342	\$0.73		
Other	\$1,158,257	\$2.77		
SUB-TOTAL OPERATING	\$29,067,856	\$69.48	Per Inmate Day	
Local Jurisdictional - Debt Related	\$779,432	\$1.86		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$29,847,288	\$71.34	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

	<p>51.13% STATE FUNDED</p> <p>0.28% FEDERAL FUNDED</p> <p>41.07% LOCAL OPERATING</p> <p>2.61% LOCAL DEBT - RELATED</p> <p>4.90% OTHER FUNDED</p> <p>100.00% TOTAL FUNDED</p>
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Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	61		
ALL INMATE HOUSED DAYS (LIDS)	32,914	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	90	61% TOTAL	
DOC RATED OPERATING CAPACITY	148	61% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	32,914	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,726,149	\$82.83	
Food Services	\$268,382	\$8.15	
Medical Services	\$176,571	\$5.36	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,622	\$0.41	
Direct Jail Support	\$458,886	\$13.94	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$118,480	\$3.60	
SUB-TOTAL OPERATING	\$3,762,090	\$114.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,551,130	\$47.13	
TOTAL EXPENSES	\$5,313,220	\$161.43	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Accomack (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	32,914	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,035,697	\$61.85		
Per-Diems (Gross)	\$246,500	\$7.49		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$246,500	\$7.49		
Office / Vehicles	\$47,964	\$1.46		
Other	(\$60,314)	(\$1.83)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$139	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,447,094	\$43.97		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$6,367	\$0.19		
Other	\$38,643	\$1.17		
SUB-TOTAL OPERATING	\$3,762,090	\$114.30	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,551,130	\$47.13		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,313,220	\$161.43	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.72% STATE FUNDED

0.00% FEDERAL FUNDED

27.24% LOCAL OPERATING

29.19% LOCAL DEBT - RELATED

0.85% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

NORTHERN NECK REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	46
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	48		

ALL INMATE HOUSED DAYS (LIDS)	147,079	OPERATING
FED/ OUT OF STATE ADP	164	CAPACITY USE %
TOTAL LIDS ADP	403	172% TOTAL
DOC RATED OPERATING CAPACITY	234	102% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	147,282	EXPENSES		
		Per Inmate Day		
Personal Services	\$5,220,098	\$35.44		
Food Services	\$382,040	\$2.59		
Medical Services	\$622,315	\$4.23		
Inmate Programs	\$0	\$0.00		
Transportation	\$203,004	\$1.38		
Direct Jail Support	\$1,204,863	\$8.18		
Capital Accounts - Operating	\$22,192	\$0.15		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$7,654,512	\$51.97	Per Inmate Day	
Capital Accounts - Long Term	\$18,000	\$0.12		
Debt Service	\$0	\$0.00		
TOTAL EXPENSES	\$7,672,512	\$52.09	Per Inmate Day	

HELD INMATES IN FY17 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	147,282	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,773,964	\$12.04		
Per-Diems (Gross)	\$493,600	\$3.35		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$493,600	\$3.35		
Office / Vehicles	\$0	\$0.00		
Other	(\$38,200)	(\$0.26)		
Federal: Per-Diems	\$3,327,845	\$22.60	\$55.46	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$0	\$0.00		
Non-Local Jurisdictional	\$640,976	\$4.35		
Out of State	\$0	\$0.00		
Work Release	\$9,910	\$0.07		
Other	\$409,799	\$2.78		
SUB-TOTAL OPERATING	\$6,617,894	\$44.93	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,617,894	\$44.93	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
29.06%	STATE FUNDED
43.37%	FEDERAL FUNDED
0.00%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
13.82%	OTHER FUNDED
86.25%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$1,054,618)	(\$7.16) Per Inmate Day
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NORTHWESTERN REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	43
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		

ALL INMATE HOUSED DAYS (LIDS)	233,225	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	639	115% TOTAL	
DOC RATED OPERATING CAPACITY	556	115% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	237,522	EXPENSES	
		Per Inmate Day	
Personal Services	\$13,942,472	\$58.70	
Food Services	\$954,461	\$4.02	
Medical Services	\$1,553,914	\$6.54	
Inmate Programs	\$59,577	\$0.25	
Transportation	\$72,434	\$0.30	
Direct Jail Support	\$1,371,334	\$5.77	
Capital Accounts - Operating	\$153,598	\$0.65	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$18,107,790	\$76.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,529,041	\$6.44	
TOTAL EXPENSES	\$19,636,831	\$82.67	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	237,522	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$276,233	\$1.16	
Salaries	\$5,517,954	\$23.23	
Per-Diems (Gross)	\$1,388,644	\$5.85	
- Overhead Recovery	(\$292)	(\$0.00)	
Per-Diems (Net)	\$1,388,352	\$5.85	
Office / Vehicles	\$48,397	\$0.20	
Other	(\$97,244)	(\$0.41)	
Federal: Per-Diems	\$1,752	\$0.01	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$10,759,185	\$45.30	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$446,164	\$1.88	
Other	\$663,597	\$2.79	
SUB-TOTAL OPERATING	\$19,004,390	\$80.01	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,529,041	\$6.44	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,533,431	\$86.45	Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures		\$896,600	\$3.77 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
36.33% STATE FUNDED
0.01% FEDERAL FUNDED
54.79% LOCAL OPERATING
7.79% LOCAL DEBT - RELATED
5.65% OTHER FUNDED
104.57% TOTAL FUNDED

**PAGE COUNTY
FISCAL YEAR 2017**

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		

ALL INMATE HOUSED DAYS (LIDS)	27,636	OPERATING
FED/ OUT OF STATE ADP	0	CAPACITY USE %
TOTAL LIDS ADP	76	223% TOTAL
DOC RATED OPERATING CAPACITY	34	223% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	27,720	EXPENSES
		Per Inmate Day
Personal Services	\$1,358,005	\$48.99
Food Services	\$183,833	\$6.63
Medical Services	\$703,700	\$25.39
Inmate Programs	\$0	\$0.00
Transportation	\$26,464	\$0.95
Direct Jail Support	\$308,773	\$11.14
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$111,404	\$4.02
SUB-TOTAL OPERATING	\$2,692,180	\$97.12 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENSES	\$2,692,180	\$97.12 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,720	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$996,023	\$35.93	
Per-Diems (Gross)	\$174,280	\$6.29	
- Overhead Recovery	(\$139)	(\$0.01)	
Per-Diems (Net)	\$174,141	\$6.28	
Office / Vehicles	\$0	\$0.00	
Other	(\$24,756)	(\$0.89)	
Federal: Per-Diems	\$120	\$0.00	
Grants	\$0	\$0.00	
Other	\$400	\$0.01	
Local Jurisdictional - Operating (to balance)	\$1,454,072	\$52.46	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$42,210	\$1.52	
Other	\$49,970	\$1.80	
SUB-TOTAL OPERATING	\$2,692,180	\$97.12 Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,692,180	\$97.12 Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

42.55% STATE FUNDED
0.02% FEDERAL FUNDED
54.01% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
3.42% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PAMUNKEY REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	7
Direct Supervision - # Beds	298	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		

ALL INMATE HOUSED DAYS (LIDS)	154,815	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY USE %	
TOTAL LIDS ADP	424	142% TOTAL	
DOC RATED OPERATING CAPACITY	298	138% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	155,358	EXPENSES	
		Per Inmate Day	
Personal Services	\$8,268,512	\$53.22	
Food Services	\$424,826	\$2.73	
Medical Services	\$1,660,977	\$10.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$47,998	\$0.31	
Direct Jail Support	\$1,235,727	\$7.95	
Capital Accounts - Operating	\$359,888	\$2.32	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,997,929	\$77.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,926,489	\$12.40	
TOTAL EXPENSES	\$13,924,418	\$89.63	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Prince William

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	155,358	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,889,164	\$25.03	
Per-Diems (Gross)	\$908,356	\$5.85	
- Overhead Recovery	(\$120,802)	(\$0.78)	
Per-Diems (Net)	\$787,554	\$5.07	
Office / Vehicles	\$164,562	\$1.06	
Other	(\$77,053)	(\$0.50)	
Federal: Per-Diems	\$206,064	\$1.33	\$45.51
Grants	\$2,022	\$0.01	
Other	\$14,180	\$0.09	
Local Jurisdictional - Operating (to balance)	\$5,665,195	\$36.47	
Non-Local Jurisdictional	\$25,648	\$0.17	
Out of State	\$0	\$0.00	
Work Release	\$64,316	\$0.41	
Other	\$519,540	\$3.34	
SUB-TOTAL OPERATING	\$11,261,192	\$72.49	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,697,034	\$10.92	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$290,586	\$1.87	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$13,248,812	\$85.28	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
36.30% STATE FUNDED
1.60% FEDERAL FUNDED
40.69% LOCAL OPERATING
12.19% LOCAL DEBT - RELATED
4.38% OTHER FUNDED
95.15% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$675,606)	(\$4.35)	Per Inmate Day
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PATRICK COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	28		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	39,309	171% TOTAL	
FED/ OUT OF STATE ADP	0	171% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	108		
DOC RATED OPERATING CAPACITY	63		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	39,309	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,253,395	\$31.89	
Food Services	\$187,107	\$4.76	
Medical Services	\$277,314	\$7.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$288,028	\$7.33	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$7.32	
SUB-TOTAL OPERATING	\$2,293,586	\$58.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$601,265	\$15.30	
TOTAL EXPENSES	\$2,894,851	\$73.64	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	39,309	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,015,836	\$25.84		
Per-Diems (Gross)	\$192,576	\$4.90		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$192,576	\$4.90		
Office / Vehicles	\$0	\$0.00		
Other	\$4,861	\$0.12		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$92,512	\$2.35		
Local Jurisdictional - Operating (to balance)	\$883,871	\$22.49		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,040	\$0.03		
Other	\$102,891	\$2.62		
SUB-TOTAL OPERATING	\$2,293,586	\$58.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$601,265	\$15.30		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,894,851	\$73.64	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.91%	STATE FUNDED
3.20%	FEDERAL FUNDED
30.53%	LOCAL OPERATING
20.77%	LOCAL DEBT - RELATED
3.59%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PEUMANSEND CREEK REGIONAL (Closed March 23, 2017) FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	336	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	108		

ALL INMATE HOUSED DAYS (LIDS)	34,683	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	95	28% TOTAL	
DOC RATED OPERATING CAPACITY	336	28% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	34,683	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,859,280	\$197.77	
Food Services	\$97,164	\$2.80	
Medical Services	\$185,163	\$5.34	
Inmate Programs	\$0	\$0.00	
Transportation	\$15,073	\$0.43	
Direct Jail Support	\$772,764	\$22.28	
Capital Accounts - Operating	\$32,283	\$0.93	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,961,727	\$229.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$492,528	\$14.20	
TOTAL EXPENSES	\$8,454,255	\$243.76	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Alexandria (M)
City of Richmond (M)
County of Arlington (M)
County of Caroline (M)
County of Loudoun (M)
County of Prince William (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,683	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,576,635	\$74.29	
Per-Diems (Gross)	\$610,984	\$17.62	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$610,984	\$17.62	
Office / Vehicles	\$88,000	\$2.54	
Other	(\$46,303)	(\$1.34)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,504,032	\$101.03	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$230,075	\$6.63	
Other	\$360,161	\$10.38	
SUB-TOTAL OPERATING	\$7,323,584	\$211.16	Per Inmate Day
Local Jurisdictional - Debt Related	\$492,529	\$14.20	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,816,113	\$225.36	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
38.20%	STATE FUNDED
0.00%	FEDERAL FUNDED
41.45%	LOCAL OPERATING
5.83%	LOCAL DEBT - RELATED
6.98%	OTHER FUNDED
92.45%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$638,142)	(\$18.40)	Per Inmate Day
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PIEDMONT REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	64
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		

ALL INMATE HOUSED DAYS (LIDS)	215,163	OPERATING	
FED/ OUT OF STATE ADP	179	CAPACITY USE %	
TOTAL LIDS ADP	589	215% TOTAL	
DOC RATED OPERATING CAPACITY	274	150% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	218,537	EXPENSES	
		Per Inmate Day	
Personal Services	\$6,514,722	\$29.81	
Food Services	\$847,273	\$3.88	
Medical Services	\$2,298,244	\$10.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$80,246	\$0.37	
Direct Jail Support	\$1,090,801	\$4.99	
Capital Accounts - Operating	\$475,270	\$2.17	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,306,556	\$51.74	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$11,306,556	\$51.74	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Amelia (M)
County of Buckingham (M)
County of Cumberland (M)
County of Lunenburg (M)
County of Nottoway (M)
County of Prince Edward (M)
County of Culpeper
County of Powhatan
County of Rockbridge

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	218,537	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,834,779	\$12.97	
Per-Diems (Gross)	\$1,337,158	\$6.12	
- Overhead Recovery	(\$723,295)	(\$3.31)	
Per-Diems (Net)	\$613,863	\$2.81	
Office / Vehicles	\$0	\$0.00	
Other	\$51,680	\$0.24	
Federal: Per-Diems	\$3,269,478	\$14.96	\$49.98
Grants	\$10,000	\$0.05	
Other	\$95,062	\$0.43	
Local Jurisdictional - Operating (to balance)	\$2,407,954	\$11.02	
Non-Local Jurisdictional	\$1,250,390	\$5.72	
Out of State	\$0	\$0.00	
Work Release	\$191,427	\$0.88	
Other	\$300,640	\$1.38	
SUB-TOTAL OPERATING	\$11,025,273	\$50.45	Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$11,025,273	\$50.45	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
30.96%	STATE FUNDED
29.85%	FEDERAL FUNDED
21.30%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
15.41%	OTHER FUNDED
97.51%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$281,283)** **(\$1.29) Per Inmate Day**

PITTSYLVANIA COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	42		

ALL INMATE HOUSED DAYS (LIDS)	39,920	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	109	304% TOTAL	
DOC RATED OPERATING CAPACITY	36	304% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

		EXPENSES	
	39,920	Per Inmate Day	
Personal Services	\$2,838,004	\$71.09	
Food Services	\$203,428	\$5.10	
Medical Services	\$364,238	\$9.12	
Inmate Programs	\$15,135	\$0.38	
Transportation	\$19,088	\$0.48	
Direct Jail Support	\$382,193	\$9.57	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$390,452	\$9.78	
SUB-TOTAL OPERATING	\$4,212,537	\$105.53	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,212,537	\$105.53	Per Inmate Day

3. REVENUES

		REVENUES	REVENUES	
	39,920	Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,417,724	\$35.51		
Per-Diems (Gross)	\$244,380	\$6.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$244,380	\$6.12		
Office / Vehicles	\$42,041	\$1.05		
Other	(\$39,165)	(\$0.98)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,479,976	\$62.12		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$43,196	\$1.08		
Other	\$24,386	\$0.61		
SUB-TOTAL OPERATING	\$4,212,537	\$105.53	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,212,537	\$105.53	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

39.52% STATE FUNDED
0.00% FEDERAL FUNDED
58.87% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.60% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PORTSMOUTH CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	116		
ALL INMATE HOUSED DAYS (LIDS)	77,596	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	213	74% TOTAL	
DOC RATED OPERATING CAPACITY	288	74% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	77,596	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,608,581	\$72.28	
Food Services	\$321,302	\$4.14	
Medical Services	\$1,410,710	\$18.18	
Inmate Programs	\$0	\$0.00	
Transportation	\$493,815	\$6.36	
Direct Jail Support	\$989,440	\$12.75	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$760,274	\$9.80	
SUB-TOTAL OPERATING	\$9,584,122	\$123.51	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$9,584,122	\$123.51	Per Inmate Day

3. REVENUES

	77,596	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,159,358	\$53.60		
Per-Diems (Gross)	\$412,620	\$5.32		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$412,620	\$5.32		
Office / Vehicles	\$0	\$0.00		
Other	(\$137,368)	(\$1.77)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$19,903	\$0.26		
Local Jurisdictional - Operating (to balance)	\$5,062,356	\$65.24		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$17,880	\$0.23		
Other	\$49,373	\$0.64		
SUB-TOTAL OPERATING	\$9,584,122	\$123.51	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,584,122	\$123.51	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.27%	STATE FUNDED
0.21%	FEDERAL FUNDED
52.82%	LOCAL OPERATING
0.00%	LOCAL DEBT - RELATED
0.70%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	88
Direct Supervision - # Beds	378	Air Conditioned	Yes
Indirect Supervision - # Beds	289	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	261		
ALL INMATE HOUSED DAYS (LIDS)	350,085	OPERATING	
FED/ OUT OF STATE ADP	3	CAPACITY USE %	
TOTAL LIDS ADP	959	144% TOTAL	
DOC RATED OPERATING CAPACITY	667	143% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	351,364	EXPENSES	
		Per Inmate Day	
Personal Services	\$31,838,539	\$90.61	
Food Services	\$1,630,840	\$4.64	
Medical Services	\$2,277,064	\$6.48	
Inmate Programs	\$6,661	\$0.02	
Transportation	\$279,452	\$0.80	
Direct Jail Support	\$4,449,142	\$12.66	
Capital Accounts - Operating	\$1,292,925	\$3.68	
Other Jail Indirect Expenses	\$1,876,998	\$5.34	
SUB-TOTAL OPERATING	\$43,651,623	\$124.23	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,766,738	\$5.03	
TOTAL EXPENSES	\$45,418,360	\$129.26	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	351,364	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$9,976	\$0.03		
Salaries	\$9,468,033	\$26.95		
Per-Diems (Gross)	\$1,935,540	\$5.51		
- Overhead Recovery	(\$20,212)	(\$0.06)		
Per-Diems (Net)	\$1,915,328	\$5.45		
Office / Vehicles	\$0	\$0.00		
Other	(\$154,021)	(\$0.44)		
Federal: Per-Diems	\$95,473	\$0.27	\$86.06	
Grants	\$0	\$0.00		
Other	\$215,141	\$0.61		
Local Jurisdictional - Operating (to balance)	\$31,193,985	\$88.78		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$234,224	\$0.67		
Other	\$368,220	\$1.05		
SUB-TOTAL OPERATING	\$43,346,358	\$123.37	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,766,738	\$5.03		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$45,113,095	\$128.39	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
24.75% STATE FUNDED
0.68% FEDERAL FUNDED
68.68% LOCAL OPERATING
3.89% LOCAL DEBT - RELATED
1.33% OTHER FUNDED
99.33% TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	(\$305,265)	(\$0.87)	Per Inmate Day
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R.S.W. REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		

ALL INMATE HOUSED DAYS (LIDS)	113,250	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	310	83% TOTAL	
DOC RATED OPERATING CAPACITY	375	83% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	115,804	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,283,524	\$62.90	
Food Services	\$350,237	\$3.02	
Medical Services	\$933,318	\$8.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,927	\$0.25	
Direct Jail Support	\$1,360,919	\$11.75	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,956,925	\$85.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,994,455	\$25.86	
TOTAL EXPENSES	\$12,951,380	\$111.84	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Warren (M)
County of Rappahannock (M)
County of Shenandoah (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	115,804	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,030,936	\$34.81	
Per-Diems (Gross)	\$765,059	\$6.61	
- Overhead Recovery	(\$70)	(\$0.00)	
Per-Diems (Net)	\$764,989	\$6.61	
Office / Vehicles	\$868,673	\$7.50	
Other	(\$66,651)	(\$0.58)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$3,888,062	\$33.57	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$150,264	\$1.30	
Other	\$414,713	\$3.58	
SUB-TOTAL OPERATING	\$10,050,987	\$86.79	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,994,455	\$25.86	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$13,045,442	\$112.65	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$94,062	\$0.81	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
43.22% STATE FUNDED
0.00% FEDERAL FUNDED
30.02% LOCAL OPERATING
23.12% LOCAL DEBT - RELATED
4.36% OTHER FUNDED
100.73% TOTAL FUNDED

RAPPAHANNOCK REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	51
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
 		OPERATING CAPACITY USE %	
ALL INMATE HOUSED DAYS (LIDS)	518,119	139% TOTAL	
FED/ OUT OF STATE ADP	14	137% STATE (TOTAL less FED/OUT OF STATE ADP)	
TOTAL LIDS ADP	1,420		
DOC RATED OPERATING CAPACITY	1,024		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	522,467	EXPENSES		
		Per Inmate Day		
Personal Services	\$20,683,275	\$39.59		
Food Services	\$1,862,756	\$3.57		
Medical Services	\$2,670,108	\$5.11		
Inmate Programs	\$58,459	\$0.11		
Transportation	\$270,989	\$0.52		
Direct Jail Support	\$2,969,475	\$5.68		
Capital Accounts - Operating	\$198,510	\$0.38		
Other Jail Indirect Expenses	\$0	\$0.00		
SUB-TOTAL OPERATING	\$28,713,572	\$54.96	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,250,767	\$8.14		
TOTAL EXPENSES	\$32,964,339	\$63.09	Per Inmate Day	

HELD INMATES IN FY17 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	522,467	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,274,137	\$19.66		
Per-Diems (Gross)	\$3,127,593	\$5.99		
- Overhead Recovery	(\$101,343)	(\$0.19)		
Per-Diems (Net)	\$3,026,251	\$5.79		
Office / Vehicles	\$127,828	\$0.24		
Other	(\$97,191)	(\$0.19)		
Federal: Per-Diems	\$402,101	\$0.77	\$80.10	
Grants	\$68,952	\$0.13		
Other	\$44,821	\$0.09		
Local Jurisdictional - Operating (to balance)	\$12,783,828	\$24.47		40.44% STATE FUNDED
Non-Local Jurisdictional	\$0	\$0.00		1.56% FEDERAL FUNDED
Out of State	\$0	\$0.00		38.78% LOCAL OPERATING
Work Release	\$158,037	\$0.30		13.12% LOCAL DEBT - RELATED
Other	\$2,281,875	\$4.37		7.40% OTHER FUNDED
SUB-TOTAL OPERATING	\$29,070,640	\$55.64	Per Inmate Day	101.30% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$4,323,312	\$8.27		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursemer	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$33,393,952	\$63.92	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$429,613	\$0.82	Per Inmate Day

RICHMOND CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	389		
ALL INMATE HOUSED DAYS (LIDS)	363,803	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	997	97% TOTAL	
DOC RATED OPERATING CAPACITY	1,032	97% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	369,157	EXPENSES	
		Per Inmate Day	
Personal Services	\$20,614,602	\$55.84	
Food Services	\$1,200,885	\$3.25	
Medical Services	\$7,148,040	\$19.36	
Inmate Programs	\$25,599	\$0.07	
Transportation	\$262,266	\$0.71	
Direct Jail Support	\$1,883,830	\$5.10	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,620,014	\$7.10	
SUB-TOTAL OPERATING	\$33,755,236	\$91.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,872,972	\$18.62	
TOTAL EXPENSES	\$40,628,208	\$110.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	369,157	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$194,457	\$0.53		
Salaries	\$13,741,197	\$37.22		
Per-Diems (Gross)	\$2,225,384	\$6.03		
- Overhead Recovery	(\$1,781)	(\$0.00)		
Per-Diems (Net)	\$2,223,603	\$6.02		
Office / Vehicles	\$1,251,514	\$3.39		
Other	(\$487,408)	(\$1.32)		
Federal: Per-Diems	\$5,500	\$0.01		
Grants	\$0	\$0.00		
Other	\$1,200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$15,293,044	\$41.43		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$278,203	\$0.75		
Other	\$1,253,926	\$3.40		
SUB-TOTAL OPERATING	\$33,755,236	\$91.44	Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,872,972	\$18.62		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,628,208	\$110.06	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

41.65%	STATE FUNDED
0.02%	FEDERAL FUNDED
37.64%	LOCAL OPERATING
16.92%	LOCAL DEBT - RELATED
3.77%	OTHER FUNDED
100.00%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

RIVERSIDE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	547,830	CAPACITY USE %	
TOTAL LIDS ADP	42	109% TOTAL	
DOC RATED OPERATING CAPACITY	1,501	106% STATE (TOTAL less FED/OUT OF STATE ADP)	
	1,372		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	551,582	EXPENSES	
		Per Inmate Day	
Personal Services	\$19,148,152	\$34.71	
Food Services	\$1,571,934	\$2.85	
Medical Services	\$5,559,668	\$10.08	
Inmate Programs	\$0	\$0.00	
Transportation	\$190,546	\$0.35	
Direct Jail Support	\$4,040,514	\$7.33	
Capital Accounts - Operating	\$1,518,928	\$2.75	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$32,029,743	\$58.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$7,006,288	\$12.70	
TOTAL EXPENSES	\$39,036,032	\$70.77	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	551,582	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$42,833	\$0.08		
Salaries	\$12,454,597	\$22.58		
Per-Diems (Gross)	\$3,483,476	\$6.32		
- Overhead Recovery	(\$378,566)	(\$0.69)		
Per-Diems (Net)	\$3,104,910	\$5.63		
Office / Vehicles	\$1,863,390	\$3.38		
Other	(\$264,553)	(\$0.48)		
Federal: Per-Diems	\$1,302,935	\$2.36	\$85.37	
Grants	\$0	\$0.00		
Other	\$353,899	\$0.64		
Local Jurisdictional - Operating (to balance)	\$13,838,244	\$25.09		
Non-Local Jurisdictional	\$13,353	\$0.02		
Out of State	\$0	\$0.00		
Work Release	\$609,656	\$1.11		
Other	\$1,426,533	\$2.59		
SUB-TOTAL OPERATING	\$34,745,797	\$62.99		Per Inmate Day
Local Jurisdictional - Debt Related	\$7,049,913	\$12.78		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$41,795,710	\$75.77		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$2,759,678	\$5.00	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	44.06% STATE FUNDED
	4.24% FEDERAL FUNDED
	35.45% LOCAL OPERATING
	18.06% LOCAL DEBT - RELATED
	5.25% OTHER FUNDED
	107.07% TOTAL FUNDED

ROANOKE CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	170		

ALL INMATE HOUSED DAYS (LIDS)	204,400	OPERATING	
FED/ OUT OF STATE ADP	49	CAPACITY USE %	
TOTAL LIDS ADP	560	137% TOTAL	
DOC RATED OPERATING CAPACITY	409	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	204,400	EXPENSES	
		Per Inmate Day	
Personal Services	\$10,341,619	\$50.60	
Food Services	\$762,947	\$3.73	
Medical Services	\$2,242,336	\$10.97	
Inmate Programs	\$0	\$0.00	
Transportation	\$168,211	\$0.82	
Direct Jail Support	\$1,892,077	\$9.26	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,714,891	\$8.39	
SUB-TOTAL OPERATING	\$17,122,082	\$83.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$24,560	\$0.12	
TOTAL EXPENSES	\$17,146,642	\$83.89	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Alleghany
County of Henry

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	204,400	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,216,625	\$30.41	
Per-Diems (Gross)	\$1,232,116	\$6.03	
- Overhead Recovery	(\$454,507)	(\$2.22)	
Per-Diems (Net)	\$777,609	\$3.80	
Office / Vehicles	\$140,462	\$0.69	
Other	(\$211,662)	(\$1.04)	
Federal: Per-Diems	\$1,109,352	\$5.43	\$62.62
Grants	\$0	\$0.00	
Other	\$1,000	\$0.00	
Local Jurisdictional - Operating (to balance)	\$8,214,771	\$40.19	
Non-Local Jurisdictional	\$504,030	\$2.47	
Out of State	\$630	\$0.00	
Work Release	\$12,284	\$0.06	
Other	\$356,980	\$1.75	
SUB-TOTAL OPERATING	\$17,122,082	\$83.77	Per Inmate Day
Local Jurisdictional - Debt Related	\$24,560	\$0.12	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$17,146,642	\$83.89	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
	40.38% STATE FUNDED
	6.48% FEDERAL FUNDED
	47.91% LOCAL OPERATING
	0.14% LOCAL DEBT - RELATED
	5.10% OTHER FUNDED
	100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROANOKE COUNTY/SALEM FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	62		
ALL INMATE HOUSED DAYS (LIDS)	47,554	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	130	121% TOTAL	
DOC RATED OPERATING CAPACITY	108	121% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	47,779	EXPENSES	
		Per Inmate Day	
Personal Services	\$4,084,708	\$85.49	
Food Services	\$245,711	\$5.14	
Medical Services	\$150,231	\$3.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,635	\$0.72	
Direct Jail Support	\$432,098	\$9.04	
Capital Accounts - Operating	\$34,251	\$0.72	
Other Jail Indirect Expenses	\$206,242	\$4.32	
SUB-TOTAL OPERATING	\$5,187,876	\$108.58	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,187,876	\$108.58	Per Inmate Day

HELD INMATES IN FY17 FOR City of Salem
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3. REVENUES

ALL INMATE RESPONSIBLE DAYS	47,779	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,058,579	\$43.09		
Per-Diems (Gross)	\$241,536	\$5.06		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$241,536	\$5.06		
Office / Vehicles	\$69	\$0.00		
Other	(\$51,850)	(\$1.09)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,381,264	\$49.84		
Non-Local Jurisdictional	\$455,993	\$9.54		
Out of State	\$0	\$0.00		
Work Release	\$22,099	\$0.46		
Other	\$80,187	\$1.68		
SUB-TOTAL OPERATING	\$5,187,876	\$108.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,187,876	\$108.58	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.34% STATE FUNDED
0.00% FEDERAL FUNDED
45.90% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
10.76% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

ROCKBRIDGE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	39		
ALL INMATE HOUSED DAYS (LIDS)	43,347	OPERATING CAPACITY USE %	
FED/ OUT OF STATE ADP	0	212% TOTAL	
TOTAL LIDS ADP	119	212% STATE (TOTAL less FED/OUT OF STATE ADP)	
DOC RATED OPERATING CAPACITY	56		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	44,873	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,162,076	\$48.18	
Food Services	\$315,715	\$7.04	
Medical Services	\$166,973	\$3.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$8,983	\$0.20	
Direct Jail Support	\$349,025	\$7.78	
Capital Accounts - Operating	\$15,114	\$0.34	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,017,886	\$67.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$128,348	\$2.86	
TOTAL EXPENSES	\$3,146,234	\$70.11	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	44,873	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,486,456	\$33.13	
Per-Diems (Gross)	\$288,768	\$6.44	
- Overhead Recovery	(\$35)	(\$0.00)	
Per-Diems (Net)	\$288,733	\$6.43	
Office / Vehicles	\$7,585	\$0.17	
Other	(\$22,337)	(\$0.50)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,260,459	\$28.09	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$66,583	\$1.48	
Other	\$72,706	\$1.62	
SUB-TOTAL OPERATING	\$3,160,186	\$70.43	Per Inmate Day
Local Jurisdictional - Debt Related	\$128,348	\$2.86	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,288,534	\$73.29	Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>		\$142,300	\$3.17 Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
55.95% STATE FUNDED
0.00% FEDERAL FUNDED
40.06% LOCAL OPERATING
4.08% LOCAL DEBT - RELATED
4.43% OTHER FUNDED
104.52% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	16
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	92		
ALL INMATE HOUSED DAYS (LIDS)		OPERATING	
FED/ OUT OF STATE ADP	118,057	CAPACITY USE %	
TOTAL LIDS ADP	7	156% TOTAL	
DOC RATED OPERATING CAPACITY	323	152% STATE (TOTAL less FED/OUT OF STATE ADP)	
	208		

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	118,057	EXPENSES	
		Per Inmate Day	
Personal Services	\$5,813,189	\$49.24	
Food Services	\$514,339	\$4.36	
Medical Services	\$918,750	\$7.78	
Inmate Programs	\$1,445	\$0.01	
Transportation	\$2,515	\$0.02	
Direct Jail Support	\$835,594	\$7.08	
Capital Accounts - Operating	\$65,779	\$0.56	
Other Jail Indirect Expenses	\$594,545	\$5.04	
SUB-TOTAL OPERATING	\$8,746,156	\$74.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$630,752	\$5.34	
TOTAL EXPENSES	\$9,376,909	\$79.43	Per Inmate Day

HELD INMATES IN FY17 FOR City of Harrisonburg

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	118,057	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,070,932	\$26.01		
Per-Diems (Gross)	\$566,360	\$4.80		
- Overhead Recovery	(\$50,185)	(\$0.43)		
Per-Diems (Net)	\$516,175	\$4.37		
Office / Vehicles	\$0	\$0.00		
Other	(\$74,071)	(\$0.63)		
Federal: Per-Diems	\$183,672	\$1.56	\$71.20	
Grants	\$19,400	\$0.16		
Other	\$200	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,695,056	\$22.83		
Non-Local Jurisdictional	\$2,008,115	\$17.01		
Out of State	\$0	\$0.00		
Work Release	\$13,600	\$0.12		
Other	\$313,077	\$2.65		
SUB-TOTAL OPERATING	\$8,746,156	\$74.08		Per Inmate Day
Local Jurisdictional - Debt Related	\$315,376	\$2.67		
Non-Local Jurisdictional - Debt Related	\$315,376	\$2.67		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$9,376,909	\$79.43		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.46% STATE FUNDED
2.17% FEDERAL FUNDED
28.74% LOCAL OPERATING
3.36% LOCAL DEBT - RELATED
28.26% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

SOUTHAMPTON COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	Yes
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	27,389	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	75	62% TOTAL	
DOC RATED OPERATING CAPACITY	122	62% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

	27,389	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,626,191	\$95.88	
Food Services	\$176,188	\$6.43	
Medical Services	\$75,552	\$2.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,165	\$1.39	
Direct Jail Support	\$506,658	\$18.50	
Capital Accounts - Operating	\$9,376	\$0.34	
Other Jail Indirect Expenses	\$186,143	\$6.80	
SUB-TOTAL OPERATING	\$3,618,273	\$132.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,618,273	\$132.11	Per Inmate Day

3. REVENUES

	27,389	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,589,508	\$58.03		
Per-Diems (Gross)	\$254,128	\$9.28		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$254,128	\$9.28		
Office / Vehicles	\$39,976	\$1.46		
Other	(\$46,046)	(\$1.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$200	\$0.01		
Local Jurisdictional - Operating (to balance)	\$1,611,550	\$58.84		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$144,984	\$5.29		
Other	\$23,973	\$0.88		
SUB-TOTAL OPERATING	\$3,618,273	\$132.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,618,273	\$132.11	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				\$0

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

50.79% STATE FUNDED

0.01% FEDERAL FUNDED

44.54% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

4.67% OTHER FUNDED

100.00% TOTAL FUNDED

SOUTHSIDE REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	46,022	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	126	126% TOTAL	
DOC RATED OPERATING CAPACITY	100	126% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	46,022	EXPENSES	
		Per Inmate Day	
Personal Services	\$2,647,014	\$57.52	
Food Services	\$219,256	\$4.76	
Medical Services	\$172,207	\$3.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,308	\$1.14	
Direct Jail Support	\$498,949	\$10.84	
Capital Accounts - Operating	\$153,107	\$3.33	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$3,742,840	\$81.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$482,161	\$10.48	
TOTAL EXPENSES	\$4,225,001	\$91.80	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Emporia (M)
County of Greenville (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	46,022	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,534,566	\$33.34		
Per-Diems (Gross)	\$319,944	\$6.95		
- Overhead Recovery	(\$34)	(\$0.00)		
Per-Diems (Net)	\$319,910	\$6.95		
Office / Vehicles	\$118,541	\$2.58		
Other	(\$21,771)	(\$0.47)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,581,167	\$34.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$10,105	\$0.22		
Work Release	\$59,150	\$1.29		
Other	\$43,089	\$0.94		
SUB-TOTAL OPERATING	\$3,644,757	\$79.20	Per Inmate Day	
Local Jurisdictional - Debt Related	\$482,161	\$10.48		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,126,918	\$89.67	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>		(\$98,083)	(\$2.13)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
46.18% STATE FUNDED
0.00% FEDERAL FUNDED
37.42% LOCAL OPERATING
11.41% LOCAL DEBT - RELATED
2.66% OTHER FUNDED
97.68% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		

ALL INMATE HOUSED DAYS (LIDS)	703,659	OPERATING	
FED/ OUT OF STATE ADP	38	CAPACITY USE %	
TOTAL LIDS ADP	1,928	140% TOTAL	
DOC RATED OPERATING CAPACITY	1,376	137% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	704,293	EXPENSES	
		Per Inmate Day	
Personal Services	\$22,752,227	\$32.31	
Food Services	\$2,057,596	\$2.92	
Medical Services	\$10,342,952	\$14.69	
Inmate Programs	\$0	\$0.00	
Transportation	\$690,374	\$0.98	
Direct Jail Support	\$5,193,147	\$7.37	
Capital Accounts - Operating	\$1,350,261	\$1.92	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$42,386,557	\$60.18	Per Inmate Day
Capital Accounts - Long Term	\$19,070	\$0.03	
Debt Service	\$4,732,494	\$6.72	
TOTAL EXPENSES	\$47,138,121	\$66.93	Per Inmate Day

HELD INMATES IN FY17 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol
Town of Bluefield
Town of Clintwood
Town of Damascus
Town of Jonesville
Town of Pennington Gap
Town of Richlands
Town of Tazewell

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	704,293	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$15,047,911	\$21.37	
Per-Diems (Gross)	\$6,166,902	\$8.76	
- Overhead Recovery	(\$285,545)	(\$0.41)	
Per-Diems (Net)	\$5,881,357	\$8.35	
Office / Vehicles	\$584,411	\$0.83	
Other	(\$274,353)	(\$0.39)	
Federal: Per-Diems	\$912,015	\$1.29	\$65.00
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$17,403,466	\$24.71	
Non-Local Jurisdictional	\$345,562	\$0.49	
Out of State	\$0	\$0.00	
Work Release	\$50,032	\$0.07	
Other	\$1,760,819	\$2.50	
SUB-TOTAL OPERATING	\$41,711,220	\$59.22	Per Inmate Day
Local Jurisdictional - Debt Related	\$4,449,618	\$6.32	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$46,160,837	\$65.54	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
45.06% STATE FUNDED
1.93% FEDERAL FUNDED
36.92% LOCAL OPERATING
9.44% LOCAL DEBT - RELATED
4.57% OTHER FUNDED
97.93% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$977,284)** **(\$1.39) Per Inmate Day**

SUSSEX COUNTY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	17,979	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	49	176% TOTAL	
DOC RATED OPERATING CAPACITY	28	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	17,979	EXPENSES	
		Per Inmate Day	
Personal Services	\$1,246,214	\$69.31	
Food Services	\$106,828	\$5.94	
Medical Services	\$70,857	\$3.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,118	\$0.23	
Direct Jail Support	\$139,172	\$7.74	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$278,689	\$15.50	
SUB-TOTAL OPERATING	\$1,845,878	\$102.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,845,878	\$102.67	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,979	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$649,712	\$36.14		
Per-Diems (Gross)	\$101,116	\$5.62		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$101,116	\$5.62		
Office / Vehicles	\$728	\$0.04		
Other	(\$19,761)	(\$1.10)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,065,321	\$59.25		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$19,843	\$1.10		
Other	\$28,919	\$1.61		
SUB-TOTAL OPERATING	\$1,845,878	\$102.67	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,845,878	\$102.67	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.64% STATE FUNDED
0.00% FEDERAL FUNDED
57.71% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.64% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA BEACH CITY FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	859	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	377		
ALL INMATE HOUSED DAYS (LIDS)	492,710	OPERATING	
FED/ OUT OF STATE ADP	2	CAPACITY USE %	
TOTAL LIDS ADP	1,350	157% TOTAL	
DOC RATED OPERATING CAPACITY	859	157% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	495,604	EXPENSES	
		Per Inmate Day	
Personal Services	\$30,330,078	\$61.20	
Food Services	\$1,200,691	\$2.42	
Medical Services	\$5,852,447	\$11.81	
Inmate Programs	\$0	\$0.00	
Transportation	\$284,979	\$0.58	
Direct Jail Support	\$2,331,280	\$4.70	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,946,095	\$5.94	
SUB-TOTAL OPERATING	\$42,945,570	\$86.65	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,447,143	\$2.92	
TOTAL EXPENSES	\$44,392,713	\$89.57	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	495,604	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,088,399	\$26.41		
Per-Diems (Gross)	\$3,080,976	\$6.22		
- Overhead Recovery	(\$16,458)	(\$0.03)		
Per-Diems (Net)	\$3,064,518	\$6.18		
Office / Vehicles	\$158	\$0.00		
Other	\$2,493	\$0.01		
Federal: Per-Diems	\$92,669	\$0.19	\$147.18	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$25,148,543	\$50.74		56.65% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		3.26% LOCAL DEBT - RELATED
Work Release	\$209,465	\$0.42		
Other	\$1,339,323	\$2.70		
SUB-TOTAL OPERATING	\$42,945,570	\$86.65	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,447,143	\$2.92		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$44,392,713	\$89.57	Per Inmate Day	3.49% OTHER FUNDED
				100.00% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **\$0**

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		

ALL INMATE HOUSED DAYS (LIDS)	177,575	OPERATING	
FED/ OUT OF STATE ADP	64	CAPACITY USE %	
TOTAL LIDS ADP	487	168% TOTAL	
DOC RATED OPERATING CAPACITY	290	146% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	177,575	EXPENSES	
		Per Inmate Day	
Personal Services	\$8,015,421	\$45.14	
Food Services	\$498,330	\$2.81	
Medical Services	\$1,206,850	\$6.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$119,557	\$0.67	
Direct Jail Support	\$1,741,357	\$9.81	
Capital Accounts - Operating	\$216,975	\$1.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,798,490	\$66.44	Per Inmate Day
Capital Accounts - Long Term	\$30,495	\$0.17	
Debt Service	\$1,993,881	\$11.23	
TOTAL EXPENSES	\$13,822,866	\$77.84	Per Inmate Day

HELD INMATES IN FY17 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	177,575	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,199,379	\$23.65	
Per-Diems (Gross)	\$927,456	\$5.22	
- Overhead Recovery	(\$559,892)	(\$3.15)	
Per-Diems (Net)	\$367,564	\$2.07	
Office / Vehicles	\$30,136	\$0.17	
Other	(\$63,620)	(\$0.36)	
Federal: Per-Diems	\$1,467,200	\$8.26	\$63.06
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,965,802	\$27.96	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$63,969	\$0.36	
Other	\$512,061	\$2.88	
SUB-TOTAL OPERATING	\$11,542,491	\$65.00	Per Inmate Day
Local Jurisdictional - Debt Related	\$1,993,881	\$11.23	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$13,536,372	\$76.23	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
32.80% STATE FUNDED
10.61% FEDERAL FUNDED
35.92% LOCAL OPERATING
14.42% LOCAL DEBT - RELATED
4.17% OTHER FUNDED
97.93% TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures **(\$286,494)** **(\$1.61) Per Inmate Day**

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	15
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	240,512	OPERATING	
FED/ OUT OF STATE ADP	147	CAPACITY USE %	
TOTAL LIDS ADP	659	119% TOTAL	
DOC RATED OPERATING CAPACITY	552	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	245,388	EXPENSES	
		Per Inmate Day	
Personal Services	\$9,898,029	\$40.34	
Food Services	\$752,103	\$3.06	
Medical Services	\$1,948,451	\$7.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$182,915	\$0.75	
Direct Jail Support	\$1,609,243	\$6.56	
Capital Accounts - Operating	\$94,229	\$0.38	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,484,969	\$59.03	Per Inmate Day
Capital Accounts - Long Term	\$207,752	\$0.85	
Debt Service	\$915,521	\$3.73	
TOTAL EXPENSES	\$15,608,243	\$63.61	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	245,388	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,215,022	\$21.25		
Per-Diems (Gross)	\$1,839,219	\$7.50		
- Overhead Recovery	(\$1,099,004)	(\$4.48)		
Per-Diems (Net)	\$740,215	\$3.02		
Office / Vehicles	\$117,772	\$0.48		
Other	\$25,308	\$0.10		
Federal: Per-Diems	\$2,946,669	\$12.01	\$54.90	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$5,303,764	\$21.61		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$239,556	\$0.98		
Other	\$722,756	\$2.95		
SUB-TOTAL OPERATING	\$15,311,063	\$62.40		Per Inmate Day
Local Jurisdictional - Debt Related	\$842,767	\$3.43		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,153,830	\$65.83		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$545,587	\$2.22	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
39.07% STATE FUNDED
18.88% FEDERAL FUNDED
33.98% LOCAL OPERATING
5.40% LOCAL DEBT - RELATED
6.17% OTHER FUNDED
103.50% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2017

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		

ALL INMATE HOUSED DAYS (LIDS)	312,469	OPERATING	
FED/ OUT OF STATE ADP	84	CAPACITY USE %	
TOTAL LIDS ADP	856	142% TOTAL	
DOC RATED OPERATING CAPACITY	605	128% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	312,469	EXPENSES	
		Per Inmate Day	
Personal Services	\$11,079,741	\$35.46	
Food Services	\$916,869	\$2.93	
Medical Services	\$2,429,664	\$7.78	
Inmate Programs	\$215,405	\$0.69	
Transportation	\$151,630	\$0.49	
Direct Jail Support	\$2,140,349	\$6.85	
Capital Accounts - Operating	\$262,533	\$0.84	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$17,196,191	\$55.03	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,560,898	\$11.40	
TOTAL EXPENSES	\$20,757,089	\$66.43	Per Inmate Day

HELD INMATES IN FY17 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Alleghany
City of Bristol
County of Henry
County of Pittsylvania
County of Rockbridge

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	312,469	REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$89,181	\$0.29	
Salaries	\$6,882,505	\$22.03	
Per-Diems (Gross)	\$2,106,028	\$6.74	
- Overhead Recovery	(\$707,043)	(\$2.26)	
Per-Diems (Net)	\$1,398,985	\$4.48	
Office / Vehicles	\$10,709	\$0.03	
Other	(\$113,006)	(\$0.36)	
Federal: Per-Diems	\$1,737,935	\$5.56	\$56.58
Grants	\$76,607	\$0.25	
Other	\$136,849	\$0.44	
Local Jurisdictional - Operating (to balance)	\$8,323,401	\$26.64	
Non-Local Jurisdictional	\$280,660	\$0.90	
Out of State	\$105	\$0.00	
Work Release	\$0	\$0.00	
Other	\$694,153	\$2.22	
SUB-TOTAL OPERATING	\$19,518,084	\$62.46	Per Inmate Day
Local Jurisdictional - Debt Related	\$2,743,407	\$8.78	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$22,261,491	\$71.24	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
39.83%	STATE FUNDED
9.40%	FEDERAL FUNDED
40.10%	LOCAL OPERATING
13.22%	LOCAL DEBT - RELATED
4.70%	OTHER FUNDED
107.25%	TOTAL FUNDED

<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$1,504,402		\$4.81	Per Inmate Day
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APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Martha Mavredes, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Oliver Bradshaw, Audit Supervisor, Compensation Board
Kari Jackson, LIDS Program Manager, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include "outside" contracted food service costs. The expenses of food service personnel to whom a "1099" federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and "1099" Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted "outside" medical personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted "outside" personnel service costs (contract or "1099" outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are not to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include funded base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.
Other	All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent of Total Expenditures - State Funded The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal’s Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

Percent Federal Funded

Funding Percent of Total Expenditures – Federal Funded The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local Regional Jails Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local Sheriff Jails Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent of Total Expenditures – Local Operating Funded
The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs’ jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local Jurisdictional
Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State
Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release
Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other
All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent of Total Expenditures – Other Funded
The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local Jurisdictional – Debt Related
Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds (Federal) Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal’s Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 73, Paragraph K, 2018 Virginia Acts of Assembly

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

**FY 2017
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
1	001	Accomack County	\$ 31,658	\$ 32,734	\$ 31,878	\$ 0	\$ 13,679	\$ 0	\$ 9,553	\$ 0	\$ 0	\$ 0
2	003 ***	Albemarle/C'ville RJ	\$388,060	\$340,477	\$214,473	\$ 0	\$12,466	\$ 0	\$840,282	\$571,612	\$ 0	\$ 0
3	510	Alexandria City	\$571,765	\$544,533	\$98,112	\$120,961	\$9,568	\$9,568	\$77,731	\$32,394	\$469	\$506
4	005 *	Alleghany County	\$24,799	\$6,485	\$34,690	\$20,318	\$16,324	\$ 0	\$12,061	\$376	\$ 0	\$ 0
5	013 *	Arlington County	\$243,072	\$214,874	\$53,193	\$53,193	\$6,588	\$6,588	\$47,627	\$ 0	\$ 0	\$ 0
6	485 */***	Blue Ridge RJ	\$330,611	\$294,979	\$816,959	\$ 0	\$106,202	\$ 0	\$371,776	\$ 0	\$ 0	\$ 0
7	023	Botetourt County	\$27,514	\$20,661	\$36,357	\$ 0	\$22,083	\$ 0	\$20,685	\$ 0	\$ 0	\$ 0
8	520	Bristol City	\$90,687	\$93,476	\$16,171	\$ 0	\$8,059	\$ 0	\$3,649	\$ 0	\$ 0	\$ 0
9	137	Central Virginia RJ	\$454,797	\$396,297	\$97,674	\$97,674	\$28,247	\$28,247	\$515,599	\$527,243	\$ 0	\$ 0
10	037	Charlotte County	\$61,032	\$45,547	\$19,982	\$ 0	\$3,942	\$ 0	\$98,988	\$ 0	\$ 0	\$ 0
11	550 *	Chesapeake City	\$582,556	\$438,507	\$829,588	\$ 0	\$22,677	\$ 0	\$556,766	\$ 0	\$ 0	\$ 0
12	041	Chesterfield County	\$95,777	\$21,114	\$96,311	\$96,311	\$12,536	\$12,536	\$268,125	\$268,125	\$ 0	\$ 0
13	047	Culpeper County	\$252,126	\$246,809	\$44,431	\$ 0	\$4,113	\$ 0	\$17,438	\$ 0	\$ 0	\$ 0
14	590 *	Danville City	\$66,256	\$46,251	\$53,587	\$ 0	\$11,302	\$ 0	\$58,071	\$ 0	\$ 0	\$ 0
15	220 *	Danville City Farm	\$5,174	\$2,905	\$33,266	\$ 0	\$ 0	\$ 0	\$1,960	\$ 0	\$ 0	\$ 0
16	059 *	Fairfax County	\$609,085	\$235,775	\$971,775	\$457,623	\$20,772	\$ 0	\$542,740	\$ 0	\$ 0	\$ 0
17	061	Fauquier County	\$76,436	\$71,104	\$28,435	\$ 0	\$5,774	\$ 0	\$103,595	\$32,543	\$ 0	\$ 0
18	067	Franklin County	\$11,301	\$13,273	\$14,383	\$ 0	\$1,868	\$ 0	\$6,592	\$ 0	\$ 0	\$ 0
19	073	Gloucester County	\$4,520	\$ 0	\$4,996	\$ 0	\$1,586	\$1,586	\$7,057	\$ 0	\$ 0	\$ 0
20	650	Hampton City	\$61,531	\$11,520	\$110,065	\$ 0	\$3,342	\$ 0	\$49,284	\$ 0	\$ 0	\$ 0
21	475 *	Hampton Roads RJ	\$382,707	\$260,149	\$432,520	\$ 0	\$10,741	\$ 0	\$128,277	\$ 0	\$ 0	\$ 0
22	087	Henrico County	\$1,890,641	\$1,538,288	\$363,082	\$ 0	\$103,257	\$ 0	\$580,884	\$ 0	\$185	\$ 0
23	089	Henry County	\$30,067	\$31,916	\$90,465	\$90,465	\$8,867	\$8,867	\$86,402	\$64,690	\$ 0	\$ 0
24	103	Lancaster County	\$42,430	\$36,948	\$11,321	\$ 0	\$1,580	\$ 0	\$3,690	\$726	\$ 0	\$ 0
25	107 *	Loudoun County	\$183,397	\$172,032	\$129,257	\$ 0	\$9,062	\$9,062	\$186,312	\$ 0	\$ 0	\$2,215
26	690	Martinsville City	\$46,703	\$19,145	\$55,254	\$169,697	\$6,952	\$148,186	\$13,140	\$2,568	\$ 0	\$ 0
27	117	Meherrin River Regional	\$122,732	\$70,237	\$270,000	\$ 0	\$13,813	\$13,813	\$59,015	\$ 0	\$ 0	\$ 0
28	119	Middle Peninsula RJ	\$197,924	\$178,910	\$ 0	\$ 0	\$32,586	\$32,586	\$213,307	\$ 0	\$ 0	\$ 0
29	493	Middle River RJ	\$1,053,493	\$910,133	\$302,971	\$299,197	\$48,850	\$48,850	\$984,924	\$800,801	\$1,416	\$ 0
30	121	Montgomery County	\$107,170	\$107,170	\$7,448	\$2,857	\$1,717	\$1,717	\$47,778	\$222,007	\$81	\$ 0
31	480 ***	New River Valley RJ	\$332,072	\$332,072	\$398,975	\$398,975	\$53,886	\$414,270	\$18,065	\$6,330	\$ 0	\$ 0
32	700 *	Newport News City	\$159,661	\$178,266	\$290,175	\$283,520	\$4,489	\$ 0	\$35,068	\$ 0	\$5,603	\$ 0
33	710 *	Norfolk City	\$165,996	\$77,945	\$677,099	\$677,099	\$7,497	\$37,728	\$304,342	\$387,415	\$54	\$54
34	131	Northampton County	\$91,874	\$92,665	\$28,531	\$ 0	\$4,859	\$ 0	\$6,367	\$14,423	\$ 0	\$ 0
35	193 ***	Northern Neck RJ	\$587,149	\$570,749	\$175,892	\$ 0	\$3,084	\$3,084	\$9,910	\$ 0	\$ 0	\$ 0
36	069 ***	Northwestern NJ	\$711,311	\$667,862	\$369,000	\$370,491	\$90,181	\$90,181	\$446,164	\$152,963	\$169	\$ 0
37	139	Page County	\$13,838	\$11,332	\$34,831	\$ 0	\$11,320	\$9,401	\$45,504	\$ 0	\$ 0	\$ 0
38	460 */***	Pamunkey RJ	\$189,110	\$207,780	\$295,161	\$ 0	\$14,344	\$14,344	\$64,316	\$ 0	\$10,797	\$ 0
39	141 **	Patrick County	\$74,543	\$71,233	\$22,627	\$ 0	\$44,872	\$ 0	\$35,037	\$779	\$ 0	\$ 0
40	490	Peumansend Creek RJ	\$128,672	\$147,275	\$37,468	\$43,102	\$5,961	\$5,961	\$230,075	\$382,930	\$ 0	\$ 0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2017
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
41	135	Piedmont RJ	\$942,943	\$816,746	\$406,354	\$185,891	\$687	\$687	\$191,427	\$35,771	\$1,955	\$0
42	143	Pittsylvania County	\$58,659	\$60,521	\$49,217	\$0	\$5,344	\$0	\$46,675	\$15,135	\$48	\$0
43	740	* Portsmouth City	\$46,734	\$32,464	\$23,621	\$39,863	\$3,090	\$3,090	\$116,584	\$117,937	\$0	\$0
44	153	Prince William/Man. RJ	\$937,904	\$514,324	\$165,097	\$0	\$44,876	\$44,876	\$498,014	\$1,762,905	\$7	\$0
45	496	R.S.W. RJ	\$308,719	\$264,623	\$173,112	\$0	\$29,064	\$0	\$273,181	\$0	\$0	\$0
46	630	* Rappahannock RJ	\$1,254,008	\$1,237,289	\$1,100,135	\$1,100,135	\$66,781	\$66,781	\$213,419	\$0	\$0	\$0
47	760	Richmond City	\$792,851	\$726,338	\$195,338	\$0	\$27,172	\$0	\$577,268	\$0	\$0	\$0
48	465	Riverside RJ	\$1,411,553	\$1,251,675	\$500,000	\$0	\$23,907	\$0	\$1,180,989	\$0	\$0	\$0
49	770	* Roanoke City	\$293,289	\$251,939	\$202,635	\$174,318	\$41,982	\$41,982	\$124,404	\$0	\$0	\$0
50	161	Roanoke County/Salem	\$116,209	\$111,321	\$41,235	\$2,330	\$5,024	\$0	\$55,708	\$0	\$0	\$0
51	163	*** Rockbridge RJ	\$127,510	\$118,204	\$50,466	\$0	\$5,799	\$5,799	\$73,316	\$0	\$0	\$0
52	165	Rockingham County	\$431,673	\$338,445	\$219,975	\$229,059	\$13,582	\$13,907	\$92,793	\$128,359	\$0	\$0
53	175	Southampton County	\$66,645	\$93,694	\$4,536	\$129,959	\$4,163	\$0	\$160,458	\$108,313	\$0	\$0
54	491	*** Southside RJ	\$163,722	\$149,536	\$5,991	\$5,991	\$10,852	\$10,852	\$59,150	\$59,150	\$0	\$0
55	492	Southwest Virginia RJ	\$907,287	\$362,639	\$891,989	\$0	\$128,718	\$128,718	\$52,449	\$0	\$240	\$342
56	183	* Sussex County	\$0	\$0	\$20,099	\$0	\$5,870	\$0	\$2,950	\$0	\$0	\$0
57	810	* Virginia Beach City	\$1,415,707	\$1,117,765	\$721,146	\$0	\$20,447	\$20,447	\$228,643	\$0	\$0	\$0
58	470	*** Virginia Peninsula RJ	\$182,191	\$142,900	\$309,505	\$0	\$14,840	\$0	\$63,969	\$64,491	\$0	\$0
59	620	*** Western Tidewater RJ	\$176,715	\$319,946	\$387,110	\$0	\$12,980	\$12,980	\$344,328	\$407,720	\$0	\$0
60	494	Western Virginia RJ	\$561,670	\$346,960	\$355,936	\$260,451	\$54,051	\$0	\$136,948	\$0	\$135	\$0
Total			\$20,696,234	\$17,016,757	\$13,421,901	\$5,309,480	\$1,308,274	\$1,246,695	\$11,600,831	\$6,167,707	\$21,157	\$3,116

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

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2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
2-7	Inmate Canteen and Other Auxiliary Funds
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SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-7 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly off set the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2017

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2017

The 2017 Virginia Acts of Assembly, Item 76, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2017 Virginia Acts of Assembly, Item 76, paragraph K and is correct to the best of my knowledge and belief."

Sheriff/Superintendent Signature _____ Date _____
xxxxx City/County

City / County Finance / Administrator _____ Date _____

Title if different than above _____

Attachment
