

# Completed Capital Projects Report



DEPARTMENT OF  
GENERAL SERVICES

**DIVISION OF ENGINEERING AND BUILDINGS**

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December 1, 2018

## **I. Introduction**

The Director of the Department of General Services (DGS) is required by Section 2.2-4383.B to receive and consolidate public body-reported data on completed capital projects for submission to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year. This requirement became effective on July 1, 2017 and directs public bodies to include completed capital projects in excess of \$2M and to include, at a minimum, the following data elements:

- Procurement Method
- Project Budget
- Actual (completed) Project Costs
- Expected Timeline
- Actual Completion Time
- Post-Project Issues

## **II. Reporting Methodology**

DGS utilized eVA to receive and compile data reported by the public bodies. Public bodies were directed to a survey in eVA to report the required data by the statutory deadline of November 1<sup>st</sup>. The instructions included the nature of the data to be reported for projects meeting the following criteria:

- The project was completed in the previous fiscal year.
- Total construction cost was greater than \$2 million.
- The initial solicitation (RFQ/IFB) was issued after July 1, 2017.

## **III. Reported Data**

The consolidated public body-reported data is included in Table 1. Projects that were reported, but were outside the scope of the reporting requirement per the legislation, were removed. Due to the July 1, 2017 effective date of the requirement, the typical duration of projects larger than \$2M, and the requirement that the project be closed within the previous fiscal year, there was only one project that met the reporting requirements. The number of projects meeting the reporting requirements should increase in future years as more projects initiated after July 1, 2017 are completed.



## Completed Capital Projects Report

Report Period: FY18

<u>Agency Name</u>	<u>Project Code</u>	<u>Project Title</u>	<u>Construction Procurement Method</u>	<u>Project Budget</u>	<u>Actual Project Costs</u>	<u>Projected Timeline (Calendar Days)</u>	<u>Actual Completion Time (Calendar Days)</u>	<u>Post-Project Issues</u>
City of Covington	30930501	Peter's Mountain Landfill (Cell C) Construction City of Covington VA	Design-Bid-Build	\$2,390,500	\$2,307,347	120	90	