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December 11, 2018

The Honorable Thomas K. Norment, Jr.
Co-Chair, Finance Committee
Senate of Virginia
P.O. Box 6205
Williamsburg, Virginia 23188

The Honorable Emmett W. Hanger, Jr.
Co-Chair, Finance Committee
Senate of Virginia
P.O. Box 2
Mount Solon, Virginia 22843-0002

The Honorable S. Chris Jones
Chair, Appropriations Committee
Virginia House of Delegates
P.O. Box 5059
Suffolk, VA 23435

The Honorable Mark D. Obenshain
Chair, Courts of Justice Committee
Senate of Virginia
P.O. Box 555
Harrisonburg, Virginia 22803

The Honorable Robert B. Bell
Chair, Courts of Justice Committee
Virginia House of Delegates
2309 Finch Court
Charlottesville, VA 22911

RE: Report pursuant to Item 38, Paragraph D of the Appropriation Act, Chapter 2, Virginia Acts of Assembly, 2018 Special Session I

Dear Chairmen:

Item 38, Paragraph D of the Appropriation Act, Chapter 2, Virginia Acts of Assembly, 2018 Special Session I, requests that prior to January 1 of each year, the Judicial Council and the Committee on District Courts submit a fiscal impact assessment of their recommendations for the creation of any new judgeships, including the cost of judicial retirement, to the Chairmen of the House and Senate

Report pursuant to Item 38, Paragraph D of Chapter 2
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Committees on Courts of Justice, and the House Appropriations and Senate Finance Committees.

Please find enclosed an assessment of the annual cost of each authorized district court judgeship, of which the Committee on District Courts recommends the authorization of one new general district judgeship in the 19th Judicial District of Virginia, and an assessment of the annual cost of each authorized circuit court judgeship.

If you have any questions regarding this report, please do not hesitate to contact me.:

With kind regards, I am

Very truly yours,

Handwritten signature of Karl R. Hade in black ink.

Karl R. Hade

KRH: jrp
Enclosures

cc: Mr. Adam Rosatelli, Senate Finance Committee
Mr. David Reynolds, House Appropriations Committee
Division of Legislative Automated Systems

JUDGESHIP COSTS
SALARY EFFECTIVE 6/10/19

		<u>District</u>
SALARY		\$157,097
RETIREMENT	34.39%	54,026
GROUP LIFE	1.31%	2,058
RETIREE HEALTH INS.	1.17%	1,838
FICA BASE	132,900 @7.65%	10,167
FICA (above cap)	24,197 @1.45%	351
HEALTH		21,624
DEF COMP MATCH		480
PERSONAL COMPUTER		2,500
SUB/RET JUDGES:		
DISTRICT AVG. EXP. PER JUDGE		8,505
FICA SUB JUDGE		651
TOTAL		\$259,296

DISTRICT SUBSTITUTE BASED ON 34.20 DAYS @ \$250.00 (CY2017)

JUDGESHIP COSTS
SALARY EFFECTIVE 6/10/19

		<u>Circuit</u>
SALARY		\$174,542
RETIREMENT	34.39%	60,025
GROUP LIFE	1.31%	2,287
RETIREE HEALTH INS.	1.17%	2,042
FICA BASE	132,900 @7.65%	10,167
FICA (above cap)	41,642 @1.45%	604
HEALTH		21,624
DEF COMP MATCH		480
CLERK HIRE		1,500
PERSONAL COMPUTER		2,500
SUB/RET JUDGES:		
CIRCUIT AVG.EXP. PER JUDGE		6,155
FICA FOR SUB JUDGE		471
TOTAL		\$282,396

CIRCUIT SUBSTITUTE BASED ON 24.62 DAYS @ \$250.00 (CY2017)