

COMMONWEALTH of VIRGINIA

Department of Planning and Budget

DANIEL S. TIMBERLAKE Director 1111 E. Broad Street Room 5040 Richmond, VA 23219-1922

January 19, 2018

The Honorable Emmett W. Hanger, Jr. Co-Chairman, Finance Committee Senate of Virginia Pocahontas Building, Room E-507 900 East Main Street Richmond, Virginia 23219

The Honorable Thomas K. Norment, Jr. Co-Chairman, Finance Committee Senate of Virginia Pocahontas Building, Room E-603 900 East Main Street Richmond, Virginia 23219

The Honorable S. Chris Jones Chairman, Appropriations Committee Virginia House of Delegates Pocahontas Building, Room W-1312 900 East Main Street Richmond, Virginia 23219

Dear Senators Hanger and Norment and Delegate Jones:

Enactment 11 of Chapters 759/769, 2016 Acts of Assembly, requires the Directors of the Departments of Planning and Budget and General Services to provide a quarterly report on the status of the General Assembly Building capital project. The sixth quarterly report is provided through the information in the paragraph below and the enclosed letter from Mr. Joseph Damico, Director of the Department of General Services.

To date, \$51.5 million in appropriation has been transferred to cover various elements of this project from the authorizing central pool, of which \$33.4 million has been spent. This funding provides for: site evaluation and detailed planning for the new General Assembly Building; preparation of swing space at Main Street Station and the Monroe and Pocahontas Buildings; relocation of legislative staff to these facilities; and the abatement and demolition of the existing General Assembly Building.

Please feel free to contact me if you have questions concerning this matter.

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Daniel S. Timberlake

Enclosure

c: The Honorable Aubrey L. Layne, Jr.

Ms. April Kees Mr. Jason Powell Mr. Robert Vaughn Mr. Joseph F. Damico



COMMONWEALTH of VIRGINIA

Department of General Services

Joseph F. Damico Director 1100 Bank Street Suite 420 Richmond, Virginia 23219 Voice (804) 786-3311 FAX (804) 371-8305

January 16, 2018

Daniel S. Timberlake
Director, Department of Planning and Budget
1111 East Broad Street, 5th floor
Richmond, Virginia 23219

Dear Mr. Timberlake:

In accordance with paragraph 11 of Chapters 759/769 of the 2016 Acts of Assembly, included herein is an update on the status of the completion of the General Assembly Building Project (18081-001).

Project Status: In Design and Construction

Progress to Date:

- Continuation of design work: The preliminary design building code reviews by BCOM is underway with the cost estimating by the Construction Manager and the design team due in early February.
- Construction: The construction manager, Gilbane, continues with the asbestos abatement and interior demolition. The installation of the 1912 historic façade bracing tower will be complete at the end of this month. The building demolition of the exterior is scheduled to begin in January, with an anticipated completion date in October, 2018.
- Funding: Pursuant to the capital outlay project funding process, capital funds to proceed to and through preliminary design have been approved. Construction funding will be requested in the spring of 2018 for the new building construction.

Next Steps: Continue the preliminary design cost estimating effort towards the completion of this design phase in early February.

Sincerely,

Joseph . Damico