



COMMONWEALTH of VIRGINIA  
*Department of Medical Assistance Services*

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DIRECTOR

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**MEMORANDUM**

**TO:** The Honorable Thomas K. Norment, Jr.  
Co-Chairman, Senate Finance Committee

The Honorable Emmett W. Hanger, Jr.  
Co-Chairman, Senate Finance Committee

The Honorable S. Chris Jones  
Chairman, House Appropriations Committee

Daniel Timberlake  
Director, Department of Planning and Budget

**FROM:** Jennifer S. Lee, M.D.   
Director, Virginia Department of Medical Assistance Services

**SUBJECT:** Quarterly Report of Managed Care (Medicaid/CHIP) Encounter Data by Service Category for FY2019 Quarter 2 (October-December 2018) due February 1, 2019

This report is submitted in compliance with Item 307B.2 of the 2019 Appropriation Act which states:

*"The Department of Medical Assistance Services shall submit a quarterly report summarizing managed care encounter data by service category in a format similar to the report in paragraph B.1. The quarterly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees no later than 30 days after the end of each quarter."*

This report includes revisions to the reports for the prior two quarters (April –June 2018 and July-October 2018). We have revised the programming to reflect a better understanding of the data submitted by the Managed Care Organizations.

Should you have any questions or need additional information, please feel free to contact me at (804) 786-8099.

JSL/

Enclosure

pc: The Honorable Daniel Carey, M.D., Secretary of Health and Human Resources

**Department of Medical Assistance Services**

**Summary Report on MCO Medicaid and CHIP Expenditures - FY2019 QTR2 (Oct - Dec 2018)**

MEDICAID AND CHIP	SERVICE CATEGORIES	MCO PAYMENTS
	<b>General Medical Care</b>	<b>\$951,547,632</b>
	Inpatient Hospital	\$208,299,262
	Outpatient Hospital	\$204,081,951
	Physician/Practitioner Services	\$204,738,185
	Clinic Services	\$25,097,255
	Pharmacy	\$221,660,019
	Dental	\$781,833
	Transportation	\$37,181,623
	All Other	\$49,707,506
	<b>Long-Term Care Services</b>	<b>\$541,081,524</b>
	Nursing facility	\$326,405,821
	HCBC Waivers: Personal Support	\$204,076,561
	HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	\$10,544,428
	HCBC Waivers: Case Management & Support	\$54,714
	<b>Behavioral Health and Rehabilitative Services</b>	<b>\$206,352,646</b>
	MH Case Management	\$13,923,551
	MH Rehabilitative Services	\$172,265,712
	Early Intervention & EPSDT-Authorized Services	\$20,163,384
	<b>Grand Total</b>	<b>\$1,698,981,802</b>

Note 1:	MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 and does not include subcapitated payments or non-claims financial transactions.
Note 2:	MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories.
Note 3:	MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental.

**Department of Medical Assistance Services**

**Summary Report on MCO Medicaid and CHIP Expenditures - FY2018 QTR4 (Apr - June 2018)**

MEDICAID AND CHIP	SERVICE CATEGORIES	MCO PAYMENTS
	<b>General Medical Care</b>	<b>\$808,913,315</b>
	Inpatient Hospital	\$198,446,842
	Outpatient Hospital	\$151,666,014
	Physician/Practitioner Services	\$182,206,759
	Clinic Services	\$14,061,495
	Pharmacy	\$192,850,496
	Dental	\$561
	Transportation	\$31,145,522
	All Other	\$38,535,626
	<b>Long-Term Care Services</b>	<b>\$389,108,443</b>
	Nursing facility	\$222,320,412
	HCBC Waivers: Personal Support	\$157,246,811
	HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	\$9,534,610
	HCBC Waivers: Case Management & Support	\$6,610
	<b>Behavioral Health and Rehabilitative Services</b>	<b>\$108,199,952</b>
	MH Case Management	\$8,754,911
	MH Rehabilitative Services	\$85,448,939
	Early Intervention & EPSDT-Authorized Services	\$13,996,102
	<b>Grand Total</b>	<b>\$1,306,221,710</b>

Note 1:	MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 and does not include subcapitated payments or non-claims financial transactions.
Note 2:	MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories.
Note 3:	MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental.

**Department of Medical Assistance Services**

**Summary Report on MCO Medicaid and CHIP Expenditures - FY2019 QTR1 (Jul - Oct 2018)**

MEDICAID AND CHIP	SERVICE CATEGORIES	MCO PAYMENTS
	<b>General Medical Care</b>	<b>\$820,669,849</b>
	Inpatient Hospital	\$161,570,104
	Outpatient Hospital	\$164,668,006
	Physician/Practitioner Services	\$187,294,963
	Clinic Services	\$16,126,221
	Pharmacy	\$220,503,674
	Dental	\$103,241
	Transportation	\$29,120,913
	All Other	\$41,282,727
	<b>Long-Term Care Services</b>	<b>\$386,617,625</b>
	Nursing facility	\$213,497,741
	HCBC Waivers: Personal Support	\$162,258,382
	HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	\$10,852,062
	HCBC Waivers: Case Management & Support	\$9,440
<b>Behavioral Health and Rehabilitative Services</b>	<b>\$124,808,823</b>	
MH Case Management	\$9,985,384	
MH Rehabilitative Services	\$97,934,993	
Early Intervention & EPSDT-Authorized Services	\$16,888,446	
<b>Grand Total</b>	<b>\$1,332,096,297</b>	

Note 1:	MCO Expenditures are based on the MCO encounter submissions to DMAS during this quarter for Medallion and CCC Plus with dates of service after July 1,2017 and does not include subcapitated payments or non-claims financial transactions.
Note 2:	MCO Expenditures are categorized based on Capitation Rate Service Categories and crosswalked to similar budget categories.
Note 3:	MCO Expenditures include VA Medicaid, CHIP (FAMIS) Covered Services and MCO Enhanced Benefits like Dental.